

**PUBLIC SAFETY COMMITTEE
MONROE COUNTY LOCAL INCOME TAX COUNCIL**

**APPLICATIONS RECEIVED IN INTEREST OF
2018 PS-LIT FUNDING**

APPLICATIONS FOR 2018 PUBLIC SAFETY LOCAL INCOME TAX ALLOCATIONS

Provider/ Political Subdivision	Eligibility	Category 1: Personnel and Fringe Benefits	Category 2: Supplies	Category 3: Other Services and Charges	Category 4: Capital	Totals
Bean Blossom Township Stinesville Volunteer Fire Department, Inc.	Volunteer Fire Department	\$58,240.00	\$33,800.00	\$1,500.00	\$25,000.00	\$118,540.00
Benton Township of Monroe County Volunteer Fire Department, Inc.	Volunteer Fire Department	<i>none</i>	<i>none</i>	<i>none</i>	\$65,824.00	\$65,824.00
Indian Creek Firefighters, Inc.	Volunteer Fire Department	\$28,100.00	<i>none</i>	\$2,200.00	\$31,000.00	\$61,300.00
Northern Monroe County Fire Protection Territory	Fire Department	<i>none</i>	<i>none</i>	<i>none</i>	\$97,500.00	\$97,500.00
Perry - Clear Creek Fire Protection District	Fire Department and Emergency Medical Services Provider	\$283,679.28	<i>none</i>	<i>none</i>	<i>none</i>	\$283,679.28
Van Buren Township, Monroe County	Fire Department, Volunteer Fire Department, and Emergency Medical Services Provider	\$198,000.00	\$4,000.00	\$3,500.00	\$71,000.00	\$276,500.00
Totals	N/A	\$568,019.28	\$37,800.00	\$7,200.00	\$290,324.00	\$903,343.28

APPLICATION

PROVIDER:

Name of Provider:

Bean Blossom Township Stinesville Volunteer Fire Department, Inc.

Provider is a (mark with an X):

Fire Department	
Volunteer Fire Department	X
Emergency Medical Services Provider	

Address:

7951 Main St
Stinesville, IN 47464

POINT PERSON:

Please identify a point person who can address questions that members of the Committee and Tax Council may have in its consideration of the Application. It is not expected that the point person will have all of the answers to any conceivable question, but that the point person will be able to gather the information that any of the councils may request in a timely manner.

Name of Point Person	Pamela Cook
Title	Bean Blossom Township Trustee
Phone Number	812-935-7174
Email Address	beanblossomtrustee@gmail.com

Note: The Committee expects that the application be authorized by the Provider. Listing the name and related information for the Provider and Point Person, constitutes authorization by the Provider for submittal of an application to the Tax Council for these tax revenues.

ELIGIBILITY:

Indiana Code § 6-3.6-6-8 (c) states:

A fire department, volunteer fire department, or emergency medical services provider that:

- (1) provides fire protection or emergency medical services within the county; and
- (2) is operated by or serves a political subdivision that is not otherwise entitled to receive a distribution of tax revenue under this section;

may before July 1 of a year apply to the county income tax council for a distribution of tax revenue under this section during the following calendar year.

Explain why you are eligible to request funds under Indiana Code § 6-3.6-6-8 (c). This should include information as to how you meet (1) and (2), above. Please attach documents which establish a formal relationship between you and the political subdivision you serve. (You may continue on an additional sheet of paper if necessary.)

The BBTSVFD is a non-profit, all volunteer organization which provides fire protection and emergency medical services within Monroe County, specifically Bean Blossom Township. The fire department is independently operated but is funded by and serves the political subdivision, Bean Blossom Township, which is not otherwise entitled to receive a distribution of tax revenue under the code.

See attached Contract for Provision of Fire Protection between the Fire Department and the Township.

AMOUNT, BREAKDOWN, AND EXPLANATION OF REQUEST:

Total Amount of Request: \$118,540

Intended Use of Requested Funds:

This should describe "what" you will use the funds for, if the request is approved. Please breakdown your request in the following categories, as applicable:

Category 1: Personnel and Fringe Benefits

Personnel (FTE)	Amount	Further Description of Request and What Program(s) It Serves
Personnel at station during day time hours	\$58,240.00	Part time, 8 hours / day (have 2 people staffed at a time, M-F, 8am to 4pm)

Category 2: Supplies

Items of Supplies	Amount	Further Description of Request and What Program(s) It Serves
Medical & EMS training supplies	\$6,000.00	Suction unit (2 units need replaced), AED pads (required replacement by law), epi pens (will no longer be covered by pharmacy at the hospital), training mannequins (adult, child and infant sizes) are old and outdated, need replaced.
Public safety vest and lighting for personnel	\$1,200.00	Some trucks are currently unequipped with box light traffic control lights. Used in traffic accidents and reflective vests used along roadways (DOT standard).
Turnout gear (10 complete sets)	\$25,000.00	All current turnout suits expire in 2018; need to be replaced every 10 years by law.
Dump tank for Tanker 64	\$1,600.00	Portable water tank; current one is canvas and is at risk of mildewing and rotting. Needs to be replaced with a modern material that can be put away wet and dry in storage.

Category 3: Other Services and Charges

Items of Other Services and Charges	Amount	Further Description of Request and What Program(s) It Serves
Fire prevention education	\$1,500.00	Smoke alarms, in school programs, new safety brochures for the community

Category 4: Capital

Items of Capital	Amount	Further Description of Request and What Program(s) It Serves
Station repairs & renovations	\$15,000.00	Inside fire station needs renovations; there is a hole in the ceiling from leaking HVAC unit (which has since been moved & repaired, but a hole is left in drywall ceiling). Fire bay needs ventilation systems, exhaust from trucks gets trapped in garage. Station is unfit to hold public meetings. Radio room also needs renovation. Need a functioning, maintained fire station to be able to provide adequate service.
Storage shelter for supplies and apparatus	\$10,000.00	Need room to store extra hoses and gear, portable generators and extra oil dry materials. Current station garage is overcrowded and can't back the trucks all the way in to the back of the garage.

\$118,540.00

Total Amount of Request

Benefit of Request:

This should describe “how” the residents of the political subdivision and the County as a whole would benefit from your expenditure of these funds, and “why” this is a prudent expenditure of these funds. Please use this space to distinguish whether the request would maintain or expand the existing level(s) of service.

These funds are needed to help maintain current services and provide adequate fire protection to the residents of the township. Several of the items we are requesting are replacements for current equipment that is functional but outdated, and in many cases regular upgrades are required by code (including for turnout gear, medical & EMS supplies). The dump tank is used mostly in mutual aid so that item specifically will help other departments too. Additionally, capital improvements to our existing station are sorely needed as we are out of space and the station is not up to modern standards. We are not asking for anything fancy or elaborate, but it would be a great help to have a maintained, functional, contemporary space in which we can perform our duties and adequate space in which to store our equipment so firefighters are not trying to squeeze past fire engines and piles of equipment in order to get into the trucks.

That being said, staff support would be the greatest asset to help us expand the existing level of service. Based on last year’s application process we understand that the council might be hesitant to allocate part of these funds for staff. If the council could help us with funding to cover some of the other impending, necessary costs to keep equipment and our facilities up to date, we believe it would free up some of our current funding to allocate some of that for staff support, which would be a huge asset.

Partial Funding (Itemized Priorities):

In the event that the Tax Council wishes to approve part, but not all, of your request, please provide an itemized list of request elements, ranked by priority and their costs.

Item	Amount
Turnout gear	\$25,000
Station repairs	\$15,000
Storage shelter	\$10,000
Medical	\$6,000
Personnel	\$58,240
Public safety vest & lights	\$1,200
Dump tank	\$1,600
Fire prevention education	\$1,500

OTHER SIGNIFICANT SOURCES OF REVENUE – BOTH ACTUAL AND POTENTIAL – AND AS APPLIED TO THE DEPARTMENTAL SERVICES AND OVERALL BUDGET, IN GENERAL AS WELL AS TO THE REQUEST, IN PARTICULAR.

This section may have questions that are redundant in regard to requests that fill-in gaps in a department’s entire budget rather than augment a particular program or project within a larger budget.

Other Avenues of Funding Available for the Services Your Department Provides:

This addresses the funds available for the Provider's entire budget. Along with other funds, please list your tax rate, if any, and the maximum tax rate available to you.

Please identify the other sources of funding you expect to receive to help fund your Department's services.

Amount	Source	Confirmed or Pending
\$60,000.00	Bean Blossom Township	Confirmed
\$3,000.00	Town of Stinesville	Confirmed
\$2,500.00	County timber sales	Pending

Other Avenues of Funding Available to Fund the Request:

Please explain: (1) what other sources of funding exist to pay for this request, including and in addition to the funds mentioned above, (2) your efforts at obtaining funds from those sources, and (3) if applicable, how these services are currently being funded, and how those existing funds would be used if this request were granted.

Amount	Source	Existing Funds? Efforts to Obtain New Funds?
\$35,000.00	Bean Blossom Township Cumulative Fire Fund	Existing

At this point there are no other clear funding sources to cover these sorts of needs except for limited help that the political subdivision (Bean Blossom Township) can provide. The township is at their maximum tax levy and is unable to provide large sums to cover the items in this request in its entirety. Aside from the \$60,000 provided by the Township annually as part of the Contract for Fire Protection, the Township has access to up to \$35,000 per year from the Cumulative Fire Fund for Building & Equipment needs (with purchases subject to the Township board's approval). If the Fire Department were to receive no LIT money in 2018, the Township could utilize the allocated funds from the Cumulative Fire fund to cover required turnout gear and possibly the dump tank, leaving about \$8,000 to cover much needed repairs to the station. In the past when the budget was stretched even thinner, the township worked with the department to buy a few suits of turnout gear at a time, but not the full allotment. We are interested in pursuing grants but currently don't have the staff capacity to dedicate time to grant writing, which is part of what we hope to accomplish by hiring some paid staff to be at the station.

SUPPORT FROM THE RELEVANT POLITICAL SUBDIVISION(S):

The Tax Council expects that any application will be supported by the political subdivision which: 1) operates or is served by the requesting Provider; and, 2) is not otherwise entitled to receive a distribution of tax revenue under Indiana Code § 6-3.6-6-8.

Please attach to this Application a statement of support from the governing body of the political subdivision that explains:

- How the residents of the political subdivision would benefit from this expenditure of funds.
- Why, in the view of the governing body of the political subdivision, this is a prudent expenditure of funds.
- Why the political subdivision is unable to provide the requested support directly.

- The political subdivision’s property tax rate for last year, the current year, and its estimated property tax rate for next year. (The Tax Council understands that this statement of support is due prior to “budget season.” The estimated property tax rate is only expected to be an estimate.)

SHARED SERVICES – SAFETY-RELATED SERVICES PROVIDED TO, OR RECEIVED FROM, OTHER FIRE DEPARTMENTS AND POLITICAL SUBDIVISIONS

Last year, the Committee heard how Providers and Political Subdivisions work together to provide safety-related services to the community. Please describe any agreements or arrangements you have with other providers and political subdivisions in regard to the provision of safety-related services. Please identify any formal (e.g. interlocal agreements) or informal arrangements, describe who provides what services for whom, and assess the value or savings gained from the arrangement.

The department has written agreements with Ellettsville Fire Department, Gosport Fire Dept., and the county-wide Monroe Co mutual aid agreements. Some departments don’t go on all medical & fire runs but if someone from Bean Blossom is available they will go on all runs. Mutual aid comes often to assist in the township during workdays (volunteer staff is at work); the Bean Blossom volunteer brigade most often responds on nights & weekends.

USE OF FUNDS ALLOCATED IN 2016 (AND RECEIVED IN 2017)

This question is for Providers who applied for these tax revenues in 2016 and were recommended for funding in 2017. It is intended to inform the Committee about how funds received this year were used. It is an opportunity for Providers to describe how much they have received (by the end of May), how it was used, and how the funds benefited the community. If funds were used other than for items set forth in the application, please describe how much was used for what purpose, explain why these funds were used, and anticipate what won’t be funded as a result of this alternate use of funds. The question applies to funds received prior to the end of May, but Providers may be asked about funds received after that date later in the process and should be prepared to document all expenditures if requested by the Committee or members of the Tax Council.

This year as of the end of May, the department had received \$3,400 in PS-LIT money. It has not been spent yet but the department is in the process of interviewing for part time staff to man the station during weekdays (Monday – Friday, 8am to 4pm).

ADDITIONAL DOCUMENTS:

Please also include:

- A year-end financial statement (for both the Provider and the political subdivision) that includes fund balances and total revenue and expenditures in line-item detail.
- A proposed budget for the Provider for next year: (1) assuming your request is approved, and (2) assuming your request is not approved. (Please note, the Tax Council understands that the June 30 deadline is prior to “budget season.” This budget is not expected to be finalized.)

CONTRACT FOR PROVISION OF FIRE PROTECTION

THIS AGREEMENT is entered into this 5th day of March 2017 between BEAN BLOSSOM TOWNSHIP ("Bean Blossom") and the BEAN BLOSSOM TOWNSHIP STINESVILLE VOLUNTEER FIRE DEPARTMENT, INC. ("Fire Department"), both parties located in Monroe County, State of Indiana.

WITNESSED:

WHEREAS, Bean Blossom has certain responsibilities and obligations relating to fires within its township and desires to acquire fire protection and fire fighting services; and

WHEREAS, Fire Department and Bean Blossom entered into a prior Contract For Provision of Fire Protection and fire fighting services to Bean Blossom dated January 15th, 2017 ("Prior Agreement"), and is currently operating under an agreement which will expire on the 15th day of January, 2018. The Prior Agreement is hereby amended and superseded upon the terms and conditions described below and

WHEREAS, Bean Blossom and the Fire Department desire to continue their relationship under the terms of a new contract, the parties agree as follows:

1. The Fire Department shall provide and maintain adequate manpower, supplies, equipment, fire protection and fire fighting services for and within Bean Blossom.
2. The term of this contract shall be for one (1) year beginning on the 15th day of January, 2017.
3. Bean Blossom shall pay to the Fire Department the sum of Seventy Seven Thousand Dollars (\$77,000.00 USD) for the fire protection, fire fighting services, all clothing, automobile and other statutory allowances as set forth in Indiana code 36-8-12.5, and for all amounts that the Fire Department is required to pay for insurance premiums required by the provisions of the Indiana law and this Contract. The

aforementioned sum shall be payable in six (6) bi-monthly installments. Fire Department acknowledges prior receipt of the first installment of Ten Thousand Dollars (\$10,000.00 USD). For the avoidance of doubt, Seventeen Thousand Dollars (\$17,000.00) of the total sum paid to Fire Department is to be used solely for approved public safety expenses set forth in Indiana code 6-3.5-6-31.

4. The Fire Department expressly agrees that Bean Blossom shall not be liable for any damage, claim cause of action or injury caused to any person or property located in Monroe County, State of Indiana, due to fire.

5. The Fire Department shall hold harmless and shall indemnify Bean Blossom, the members of Bean Blossom Township Board, the Bean Blossom Township Trustee, their successors or assigns from any and all claims whatsoever, actions, causes of action, suits, injuries, damages, costs, expenses, liabilities and their attorney's fees arising out of, connected with, resulting from or relating to any claim of any negligent act or omission of the Fire Department, its members, agents or employees. The Fire Department shall obtain and maintain liability insurance coverage for the benefit of Bean Blossom, the members of Bean Blossom Township Board, Bean Blossom Trustee, their successors or assigns. The Liability insurance policy shall list the Bean Blossom Township Board and the Bean Blossom Township Trustee as named insured. The fire department shall, upon request, furnish a copy of all such insurance policies, declaration pages and evidence of the payment of premiums to Bean Blossom.

6. The Fire Department shall comply with all laws of the State of Indiana relating to Not For Profit Corporations and shall continue in good standing with the Secretary of State of Indiana.

7. The Fire Department shall procure and maintain all insurance required by the laws of the State of Indiana, in the name of and for the benefit of each member of the Fire Department, including but not limited to, adequate medical, disability, death

indemnification and liability coverage. The Fire Department shall, upon request, furnish a copy of all such insurance policies, declaration pages and evidence of payment of premiums to Bean Blossom. All such insurance policies must be in the amounts and with the coverage required by the laws of the State of Indiana pursuant to Indiana code 36-8-12.6, 36-8-12.7 and 36-8-12.8.

8. The Fire Department agrees to provide Bean Blossom with available information necessary to satisfy inquiries of the Indiana State Board of Tax Commissioners and the Indiana State Board of Accounts for the term of this Contract. The Fire Department further agrees to make available to Bean Blossom quarterly reports of maintenance upon any equipment fully or partially owned by Bean Blossom that Bean Blossom authorized Fire Department to use if requested. Fire Department further agrees to provide Bean Blossom with standardized quarterly run reports if requested.

9. At Bean Blossom's request, Fire Department agrees to provide Bean Blossom with a copy of Fire Department's comprehensive annual financial report, which shall include all income and expenses to and by the Fire Department. Fire Department further agrees to provide copies of the Fire Department's regular meeting minutes to Bean Blossom upon request.

10. Fire Department shall make all necessary reports to the State Fire Marshal's Office and other State and local offices, of fire runs made, maintenance, repairs and training, as required by the State of Indiana or agreed to by the parties hereto.

11. Should either party to the Contract violate any term of this Contract and be adjudicated to be in breach thereof, the breaching party shall pay all reasonable attorney's fees and other costs incurred as a result of the breach by the party not in breach.

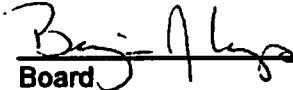
12. No item or provision of the Contract may be altered, waived, modified or otherwise changed by either party hereto except by written "Amendment to Contract for Provision of Fire Protection" signed by both Bean Blossom and the Fire Department.

IN WITNESS WHEREOF, Bean Blossom and the Fire Department have executed this Agreement on the date first written above.


BEAN BLOSSOM TOWNSHIP STINESVILLE VOLUNTEER FIRE DEPARTMENT, INC.



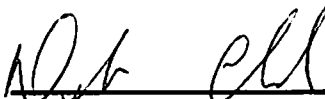
Fire Department Clerk



Board



Board



Board

BEAN BLOSSOM TOWNSHIP



President, Township Board

Member, Township Board



Member, Township Board



Township Trustee

Statement of Support

We, the executive and governing board of Bean Blossom Township, support the efforts of the Bean Blossom Township Stinesville Volunteer Fire Department, Inc., to secure Public Safety County Income Tax Funding as outlined in the attached application.

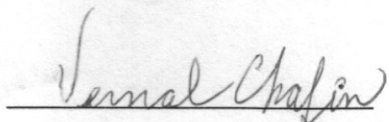
The Tax Council's approval of the requested funds would directly benefit the residents of Bean Blossom Township by enabling the fire department to at least maintain their current level of service, and in some ways improve the service by providing more up-to-date equipment and facilities in which to work. Not only do the residents of Bean Blossom Township take great pride in our volunteer fire department and celebrate it as part of our community's cultural identity, but the people here rely on the emergency services the department provides. For the most part, the department is requesting funding for items that are crucial to keep operations functional. As a small, volunteer run station, our firefighters are willing to make do with what they have to get by and have proven they can run their organization efficiently with modest resources, but the expenses we are up against are not by choice. Gear and supply updates are regularly required by law and are costly to keep up with. Additionally, staffing the station during the work day is a constant need and would greatly improve the existing level of service, should the council agree to provide funding to cover staff.

Nearly half of what Bean Blossom Township pays the fire department as part of our annual contract for fire protection goes to insurance, not leaving a large sum left over to support the department's other needs. We are able to help pay for some equipment, such as a brush truck in 2016, and we recently contributed some money to pay for a new roof at the station, which was covered in part by insurance due to storm damage. The township has reached our maximum tax levy, so unfortunately we are not able to allocate more of our budget to cover the fire department's reasonable requests for funding.

The township's total tax rate for 2016 was 0.0955 (Fire rates were as follows: Fire .0469; Fire Debt .0004; Cumulative Fire .0286; Total .0759); for 2017 it was 0.0979 (Fire .0489; Cum. Fire; .0286; Total .0775); we are estimating the 2018 tax rate at 0.1003 (with the total Fire rate for 2018 at .0792).

We respectfully ask the Tax Council to carefully consider Bean Blossom Township Stinesville Volunteer Fire Department's request for funds.

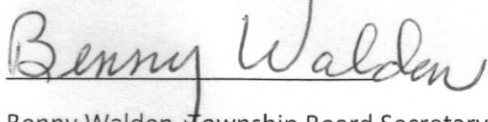
Sincerely,



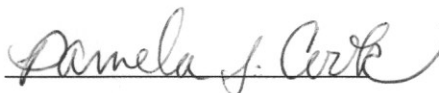
Vernal Chafin, Township Board President



Vicki McGlocklin, Township Board Member



Benny Walden, Township Board Secretary



Pamela Cook, Township Trustee

**Bean Blossom Twp Stinesville Volunteer Fire Department
2016 Financial Report**

Starting Balance 2016 **\$22,258.00**

INCOME

Bean Blossom Township	\$60,000.00
Town of Stinesville	\$3,000.00
County timber sales	\$5,000.00
Insurance adjustments	\$2,763.00
Total Income	\$70,763.00

EXPENSES

Utilities	\$6,949.00
Insurance	\$27,325.00
Run money to volunteers (2 years worth)	\$7,200.00
Training	\$1,666.00
Equipment maintenance	\$12,017.00
County treasurer	\$35.00
Accountant	\$1,550.00
Fuel	\$2,240.00
Fire equipment	\$3,072.00
Supplies	\$589.00
Total Expenditures	\$62,643.00

Ending Balance 2016 **\$30,378.00**

**Bean Blossom Township, Monroe County, Indiana
Cash & Investments Combined Statement - 2016**

	Local Fund Number	Local Fund Name	Beg Cash & Inv Bal Jan 1,2016	Receipts	Disbursements	End Cash & Inv Bal Dec 31,2016
Governmental	1	Cumulative Fire	\$139,237.21	\$38,032.13	\$45,072.00	\$132,197.34
Activities	2	Fire Debt	\$16,662.72	\$531.93	\$16,662.72	\$531.93
	3	Fire Fighting	\$72,183.81	\$62,367.37	\$60,000.00	\$74,551.18
	5	Park And Recreation	\$11,598.35	\$4,418.50	\$1,075.00	\$14,941.85
	6	Rainy Day	\$3,816.54	\$12,397.03	\$0.00	\$16,213.57
	7	Township	\$97,693.37	\$54,977.46	\$36,740.34	\$115,930.49
	8	Township Assistance	\$44,201.78	\$9,535.51	\$1,912.25	\$51,825.04
	9	Levy excess	\$77.04	\$0.00	\$77.04	\$0.00
		Total All Funds	\$385,470.82	\$182,259.93	\$161,539.35	\$406,191.40

**Bean Blossom Township, Monroe County, Indiana
Detailed Receipts 2016**

Governmental Activities	Cumulative Fire	General Property Taxes	\$34,247.64
		Vehicle/Aircraft Excise Tax Distribution	\$3,546.35
		Commercial Vehicle Excise Tax Distribution (CVET)	\$238.14
		Total Cumulative Fire	\$38,032.13
	Fire Debt	General Property Taxes	\$478.99
		Vehicle/Aircraft Excise Tax Distribution	\$49.60
		Commercial Vehicle Excise Tax Distribution (CVET)	\$3.34
		Total Fire Debt	\$531.93
	Fire Fighting	General Property Taxes	\$56,161.34
		Vehicle/Aircraft Excise Tax Distribution	\$5,815.51
		Commercial Vehicle Excise Tax Distribution (CVET)	\$390.52
		Total Fire Fighting	\$62,367.37
	Park And Recreation	General Property Taxes	\$3,968.64
		Vehicle/Aircraft Excise Tax Distribution	\$418.18
		Commercial Vehicle Excise Tax Distribution (CVET)	\$31.68
		Total Park And Recreation	\$4,418.50
	Rainy Day	Local Option Income Tax (LOIT) for Levy Freeze	\$12,397.03
		Total Rainy Day	\$12,397.03
	Township	General Property Taxes	\$11,781.92
		County Option Income Tax (COIT)	\$41,783.04
		Vehicle/Aircraft Excise Tax Distribution	\$1,241.44
		Commercial Vehicle Excise Tax Distribution (CVET)	\$94.02
		Transfers In - Transferred from Another Fund	\$77.04
		Total Township	\$54,977.46
	Township Assistance	General Property Taxes	\$8,557.39
		Vehicle/Aircraft Excise Tax Distribution	\$901.67
		Commercial Vehicle Excise Tax Distribution (CVET)	\$68.30
		Earnings on Investments and Deposits	\$8.15
		Total Township Assistance	\$9,535.51

**Bean Blossom Township, Monroe County, Indiana
Disbursements by Vendor 2016**

Fund/Category/Vendor Name	Amount
Cumulative Fire	
Services and Charges	
ERS OCI Wireless	\$3,006.41
Meyer Truck Equipment	\$9,276.60
Indiana BMV	\$15.00
Tieman Tires	\$1,321.00
Cumulative Fire	
Debt service - principal and interest	
Peoples State Bank	\$77.49
Cumulative Fire	
Capital Outlays	
Valley Chevrolet	\$31,375.50
Cumulative Fire	\$45,072.00
Fire Debt	
Debt service - principal and interest	
Peoples State Bank	\$16,662.72
Fire Debt	\$16,662.72
Fire Fighting	
Services and Charges	
Bean Blossom Township Stinesville VFD, Inc.	\$60,000.00
Fire Fighting	\$60,000.00
Park And Recreation	
Services and Charges	
Monroe Tuff John	\$195.00
Professional Golf Cart	\$840.00
Town of Stinesville	\$40.00
Park And Recreation	\$1,075.00
Township	
Personal Services	
Benny Walden, Township Board	\$813.00
Vernal Chafin, Township Board	\$813.00
Vicki McGlocklin, Township Board	\$813.00
Bob Purlee, Financial advisor	\$718.75
Kathleen Cook, Clerk	\$500.00
Pamela Cook, Trustee	\$15,900.00
IRS	\$1,877.75
Indiana Department of Workforce Development	\$508.76
Township	
Supplies	
Office Depot	\$72.55
Township	
Services and Charges	
Pamela Cook (office rent)	\$1,596.00
Robert McGlocklin, Jr. (cemetery care)	\$8,500.00
Smithville Communications	\$624.39
Richards Small Engine	\$289.90
Ray Stiles (bush hogging)	\$175.00
Pat Day (cemetery care)	\$400.00
Mr Copy	\$11.38
Monroe County Trustees Association	\$20.00
Liberty Mutual Insurance	\$1,093.00
Duling Insurance	\$1,180.00
Ellettsville Journal	\$114.66
Herald Times	\$214.45
Indiana BMV	\$49.75
Indiana Township Association (dues)	\$200.00
Insurance Services	\$255.00
Township	\$36,740.34
Township Assistance	
Services and Charges	
Pamela Cook (office rent)	\$1,200.00
Township Assistance	
Township Assistance	
Vanderbilt Mortgage and Finance	\$500.00
Duke Energy	\$212.25
Township Assistance	\$1,912.25
Levy excess	
Other Disbursements	
Bean Blossom Township (fund transfer)	\$77.04
Levy excess	\$77.04

**Bean Blossom Twp Stinesville Volunteer Fire Department
2018 Prospective Budget (with LIT)**

INCOME

Bean Blossom Township	\$60,000.00
Town of Stinesville	\$3,000.00
County timber sales	\$2,500.00
LIT Funding (Township)	\$118,540.00
LIT Funding (Town)	\$16,200.00

Total Income \$200,240.00

EXPENSES

Utilities	\$7,000.00
Insurance	\$28,000.00
Run money to volunteers (2 years worth)	\$7,200.00
Training	\$7,500.00
Equipment maintenance	\$12,000.00
Misc supplies	\$750.00
Accountant	\$1,550.00
Fuel	\$2,800.00
Fire equipment	\$4,200.00
Turnout gear	\$25,000.00
Station repairs	\$15,000.00
Storage shelter	\$10,000.00
Medical / EMS supplies	\$6,000.00
Personnel	\$58,240.00
Public safety vests & lights	\$1,200.00
Dump tank	\$1,600.00
Fire prevention education	\$1,500.00
Apparatus	\$9,000.00

Total Expenditures \$198,540.00

Bean Blossom Twp Stinesville Volunteer Fire Department
2018 Prospective Budget (without LIT)

INCOME

Bean Blossom Township	\$60,000.00
Town of Stinesville	\$3,000.00
County timber sales	\$2,500.00
Total Income	\$65,500.00

EXPENSES

Utilities	\$7,000.00
Insurance	\$28,000.00
Run money to volunteers (2 years worth)	\$7,200.00
Training	\$1,500.00
Equipment maintenance	\$12,000.00
Misc supplies	\$750.00
Accountant	\$1,550.00
Fuel	\$2,800.00
Fire equipment	\$3,000.00
Total Expenditures	\$63,800.00

APPLICATION

PROVIDER:

Name of Provider:

Benton Township of Monroe County Volunteer Fire Department Inc. (BTVFD)

Provider is a (mark with an X):

Fire Department	
Volunteer Fire Department	X
Emergency Medical Services Provider	

Address:

7606 E. State Road 45
Unionville, IN 47468

POINT PERSON:

Please identify a point person who can address questions that members of the Committee and Tax Council may have in its consideration of the Application. It is not expected that the point person will have all of the answers to any conceivable question, but that the point person will be able to gather the information that any of the councils may request in a timely manner.

Name of Point Person	Helen Caves
Title	President, BTVFD Inc.
Phone Number	812-332-1831
Email Address	Helencaves24@gmail.com

Note: The Committee expects that the application be authorized by the Provider. Listing the name and related information for the Provider and Point Person, constitutes authorization by the Provider for submittal of an application to the Tax Council for these tax revenues.

ELIGIBILITY:

Indiana Code § 6-3.6-6-8 (c) states:

A fire department, volunteer fire department, or emergency medical services provider that:

- (1) provides fire protection or emergency medical services within the county; and
- (2) is operated by or serves a political subdivision that is not otherwise entitled to receive a distribution of tax revenue under this section;

may before July 1 of a year apply to the county income tax council for a distribution of tax revenue under this section during the following calendar year.

Explain why you are eligible to request funds under Indiana Code § 6-3.6-6-8 (c). This should include information as to how you meet (1) and (2), above. Please attach documents which establish a formal relationship between you and the political subdivision you serve. (You may continue on an additional sheet of paper if necessary.)

Benton Township of Monroe County Volunteer Fire Department (BTVFD) provides fire and emergency medical services for residents within Benton Township in Monroe County. Benton Township is a political subdivision that is not a municipality which can receive a distribution of tax revenue under IC 6-3.6-6-8. Our 2017 contract is attached (see Appendix I)

AMOUNT, BREAKDOWN, AND EXPLANATION OF REQUEST:

Total Amount of Request: \$65,824.00

Intended Use of Requested Funds:

This should describe "what" you will use the funds for, if the request is approved. Please breakdown your request in the following categories, as applicable:

Category 1: Personnel and Fringe Benefits

Personnel (FTE)	Amount	Further Description of Request and What Program(s) It Serves

Category 2: Supplies

Items of Supplies	Amount	Further Description of Request and What Program(s) It Serves

Category 3: Other Services and Charges

Items of Other Services and Charges	Amount	Further Description of Request and What Program(s) It Serves

Category 4: Capital

Items of Capital	Amount	Further Description of Request and What Program(s) It Serves
8 SCBA units	\$65,824.00	SCBA units with 2 cylinders each; essential firefighting equipment

\$65,824.00

Total Amount of Request

Benefit of Request:

This should describe "how" the residents of the political subdivision and the County as a whole would benefit from your expenditure of these funds, and "why" this is a prudent expenditure of these funds. Please use this space to distinguish whether the request would maintain or expand the existing level(s) of service.

SCBA's (Self-Contained Breathing Apparatus) are an essential piece of firefighting equipment. Firefighters wear these bottles on their back (via a harness) so that they can protect themselves from smoke and poisonous gases during hazardous situations such fighting structure fires, brush fires, motor vehicle accidents, or hazardous materials accidents (see Appendix II for quote)

In 2004, BTVFD purchased 50 air bottles with two separate grants (Fire Chief grant and a Federal Emergency Management Agency grant). The life expectancy of these bottles are 15 years, and there has been several attempts made on a county -wide basis to secure funding for replacing bottles; a grant has not yet been approved. By having the proper, non-expired equipment ready to respond, this funding will enable us to continue to offer our maximum capacity of response in order to serve the residents of Benton Township and Monroe County.

This request would maintain our existing level of service.

Partial Funding (Itemized Priorities):

In the event that the Tax Council wishes to approve part, but not all, of your request, please provide an itemized list of request elements, ranked by priority and their costs.

Item	Amount
Equipment will be purchased with whatever funds are approved.	TBD

OTHER SIGNIFICANT SOURCES OF REVENUE – BOTH ACTUAL AND POTENTIAL – AND AS APPLIED TO THE DEPARTMENTAL SERVICES AND OVERALL BUDGET, IN GENERAL AS WELL AS TO THE REQUEST, IN PARTICULAR.

This section may have questions that are redundant in regard to requests that fill-in gaps in a department's entire budget rather than augment a particular program or project within a larger budget.

Other Avenues of Funding Available for the Services Your Department Provides:

This addresses the funds available for the Provider's entire budget. Along with other funds, please list your tax rate, if any, and the maximum tax rate available to you.

Please identify the other sources of funding you expect to receive to help fund your Department's services.

Amount	Source	Confirmed or Pending
\$23,000.00	Benton Township contract for services	Pending per budget approvals
\$ 5,000.00	Monroe County Timber sales	Confirmed for 2017
\$ 6,000.00	Fundraising through the Department	Confirmed for 2017
TBD	Donations	
TBD	Available grants	

Other Avenues of Funding Available to Fund the Request:

Please explain: (1) what other sources of funding exist to pay for this request, including and in addition to the funds mentioned above, (2) your efforts at obtaining funds from those sources, and (3) if applicable, how these services are currently being funded, and how those existing funds would be used if this request were granted.

Amount	Source	Existing Funds? Efforts to Obtain New Funds?
\$34,000.00	Various items listed above; these serve to fund our organization	Existing funds

SUPPORT FROM THE RELEVANT POLITICAL SUBDIVISION(S):

The Tax Council expects that any application will be supported by the political subdivision which: 1) operates or is served by the requesting Provider; and, 2) is not otherwise entitled to receive a distribution of tax revenue under Indiana Code § 6-3.6-6-8.

Please attach to this Application a statement of support from the governing body of the political subdivision that explains:

- How the residents of the political subdivision would benefit from this expenditure of funds.
- Why, in the view of the governing body of the political subdivision, this is a prudent expenditure of funds.
- Why the political subdivision is unable to provide the requested support directly.
- The political subdivision's property tax rate for last year, the current year, and its estimated property tax rate for next year. (The Tax Council understands that this statement of support is due prior to "budget season." The estimated property tax rate is only expected to be an estimate.)

SHARED SERVICES – SAFETY-RELATED SERVICES PROVIDED TO, OR RECEIVED FROM, OTHER FIRE DEPARTMENTS AND POLITICAL SUBDIVISIONS

Last year, the Committee heard how Providers and Political Subdivisions work together to provide safety-related services to the community. Please describe any agreements or arrangements you have with other providers and political subdivisions in regard to the provision of safety-related services. Please identify any formal (e.g. interlocal agreements) or informal arrangements, describe who provides what services for whom, and assess the value or savings gained from the arrangement.

Benton Township currently contracts with Northern Monroe Fire Territory to provide backup fire protection and emergency services when our volunteers are not available. In return, BTVFD provides mutual aid services for Northern Monroe Fire Territory and other units within Monroe County as needed. In addition, BTVFD provide mutual aid services for other units in Brown County upon request.

USE OF FUNDS ALLOCATED IN 2016 (AND RECEIVED IN 2017)

This question is for Providers who applied for these tax revenues in 2016 and were recommended for funding in 2017. It is intended to inform the Committee about how funds received this year were used. It is an opportunity for Providers to describe how much they have received (by the end of May), how it was used, and how the funds benefited the community. If funds were used other than for items set forth in the application, please describe how much was used for what purpose, explain why these funds were used, and anticipate what won't be funded as a result of this alternate use of funds. The question applies to funds received prior to the end of May, but Providers may be asked about funds received after that date later in the process and should be prepared to document all expenditures if requested by the Committee or members of the Tax Council.

Many federal safety standards indicate that minimum staffing level for fire services is two persons for both firefighter safety and patient safety. The 2016 approved Public Safety LIT amount, although generous, was not enough to fund 2 people throughout the week when our volunteers are at work and are unable to respond.

Our situation is dire – we are required to provide fire and emergency services to our residents with a finite amount of money and ever-increasing contracts and difficulty recruiting and retaining volunteers. In order to determine what our best options will be moving forward, Benton Township hired a fire and emergency services consulting firm (McGrath Consulting) to make recommendations on our options moving forward. The cost of this study is estimated to be \$23,000, just under the amount that we were granted in Public Safety monies in 2016.

ADDITIONAL DOCUMENTS:

Please also include:

- A year-end financial statement (for both the Provider and the political subdivision) that includes fund balances and total revenue and expenditures in line-item detail.
- A proposed budget for the Provider for next year: (1) assuming your request is approved, and (2) assuming your request is not approved. (Please note, the Tax Council understands that the June 30 deadline is prior to “budget season.” This budget is not expected to be finalized.)

Appendix III – Statement of support from Benton Township Trustee

Appendix IV – Year-end financial statement for Benton Township

Appendix V – Year-end financial statement and 2018 Proposed Budget for BTVFD

Contract for Benton Township of Monroe County and the Benton Township of Monroe County Volunteer Fire Department Incorporated Fire Protection Agreement

This Agreement made and entered into this 9th of November, 2016, by and between the Benton Township of Monroe County Volunteer Fire Department Incorporated, hereinafter referred to as the "Corporation", and Benton Township of Monroe County hereinafter referred to as the "Township." The effective date shall be November 16, 2016.

Recitals:

The Corporation is engaged in the business of providing personnel to respond to emergency situations including but not limited to the fighting of fires, rescue, and emergency medical services and or any other such functions deemed appropriate for a volunteer fire company. The Township is a duly organized political subdivision and has the responsibility of providing fire protection for the citizens of Benton Township of Monroe County Indiana.

The purpose of this agreement is to state the terms and conditions under which the Corporation will furnish emergency response personnel to fight fires, provide rescue and emergency medical services and perform those other activities commonly performed by volunteer fire companies.

IT IS THEREFORE AGREED:

Definitions:

1. Emergency Response Personnel:

The Corporation shall furnish emergency response personnel to protect the property and persons of Benton Township to assist Benton Township in fulfilling its duties set out in IC 36-8-13.

a) Emergency Response personnel means a person who is a regular member of the Corporation and is qualified to participate in the response to an emergency. Such personnel shall at a minimum meet the provisions of IC 36-8-12-2, and any additional requirements set forth in the Corporation Bylaws and in IC 36-8-10.5.

b) The names, addresses, dates of birth, and driver's license numbers of all new members shall be provided to the Township Trustee within three (3) business days of approval so that they can be added to the insurance policy for coverage.

2. Chain of Command:

During all regular fire department activities, including day to day management of the fire department and emergency response activities, the members of the Corporation will be under the direction and control of the Fire Chief or highest ranking line officer in the absence of the chief. The members of the Corporation will abide by all rules set forth in the Corporation bylaws.

3. Insurance:

The Township will provide insurance for:

- Injuries which might arise while en route to, at, and returning from the scene of an emergency response.
- Disability insurance for loss of income as a result of an accident incurred while en route to, at, and returning from the scene of an emergency response.
- Insurance as required by Indiana Code 36-8-12-7 and 36-8-12-8.
- Injuries that may result during the course of training personnel for an emergency response.
- Persons participating in authorized Corporation activities under the direction of the Fire Chief or highest ranking line officer in the absence of the chief.

- All emergency response equipment and vehicles owned by the Township (replacement value). There is no insurance coverage available for equipment that is purposefully destroyed or not returned, to be determined by the Fire Chief and Executive Board.

4. Equipment:

The Township shall provide all emergency response equipment for use by the Corporation to include but not be limited to apparatus/vehicles, tools, personal protective equipment, and shall provide a storage place for such equipment. The Township shall also provide each member of the Corporation engaged in emergency responses personal protective equipment appropriate for the types of responses they may encounter. All equipment shall be compliant with current state and federal regulations.

If the Corporation raises funds to purchase equipment for the purpose of emergency response activities, such equipment shall become property of the Township if it is to be insured by the Township.

5. Use of Real Estate

The Township will grant the Corporation the use of the Township-owned fire station(s) and township-owned property for the purpose of conducting regular Corporation business and social functions. In order to minimize insurance exposure, outside entities will be required to complete a blanket waiver before use (one blanket waiver per group per calendar year). Copies of completed waivers shall be kept on file at the Trustee's office for insurance purposes.

6. Training and Training Monies:

It is necessary for the Corporation to provide continuing training for its members in the subject of emergency response in order to provide the Township with competent, well-trained emergency response personnel. This training shall meet or exceed those requirements set forth by the Indiana Department of Homeland Security, Board of Firefighting Personnel Standards and Education, State of Indiana, and the Public Safety Training Institute as well as any training requirements set forth in the Corporation bylaws. The Township will provide funds necessary to conduct emergency response training, provided there are sufficient funds available in the budget. The township will also provide or make provisions for facilities to conduct training for the members of the Corporation in the subject of emergency response.

7. Authority Having Jurisdiction:

The Township shall recognize the Corporation as the authority having jurisdiction in all matters of fire protection and prevention in Benton Township of Monroe County. The Corporation shall be the primary provider of emergency response services to the Township regardless of any other agreement or contract the Township enters into for additional fire protection. The chain of command mentioned in paragraph 2 will be in place and followed when providing such services.

8. In order to gather data for a transition in providing services, the Corporation shall provide certain information on a regular basis, including but not limited to information as follows:

- A. The Corporation shall provide a monthly run report to the Trustee.
- B. The Corporation shall also provide an annual report for the prior calendar year to be included with the Trustee's Annual Report in February of each year. In addition, this report will include a general accounting for the contract amount.

C. The Corporation shall provide a general accounting of the contract amount for each year.

9. Payment for Services:

The Township will pay the Corporation by November 15, the sum of twenty three thousand dollars (\$23,000) for providing services described in this agreement. The amount sought by the Corporation shall be provided to the Trustee in the form of a letter no later than June 1 of the current contract year. The amount of payment for subsequent years shall be determined annually by the Trustee and the Township Board. This payment to the Corporation shall be in lieu of the payments for clothing and automobile allowances set forth in IC 36-8-12-5.

10. Term of Agreement:


The term of this agreement shall commence on the 16th day of November and shall remain in effect thereafter unless it is terminated by a ninety (90) day written notice received by one party from the other.

Signed this _____ day of _____, _____

Benton Township of Monroe County Volunteer Fire Department Incorporated




President



Fire Chief



Vice President



Secretary



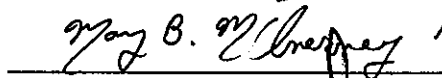
Treasurer

Signed this 9th day of November, 2016


Benton Township




Trustee



President



Secretary



Member



FIRE AND SAFETY EQUIPMENT, LLC.
PROTECTING AMERICA'S HEROES

350 Austin Circle
Delafield WI, 53018-2171
Phone: (262) 646-5911 Fax: (262) 646-5912
Toll-Free: (800) 615-6789
Web: www.5alarm.com

Appendix 11

QUOTE

Number

168114-0

Quote Date

06/28/2017

Page

1

Bill to: BENTON TOWNSHIP VOL FIRE DEPT
7606 E HIGHWAY 45
UNIONVILLE, IN 47468

Ship to: BENTON TOWNSHIP VOL FIRE DEPT
C/O MARVIN RICHARDSON
6595 E ROBINSON RD
BLOOMINGTON, IN 47408

Phone: (812) 339-2333 Fax: (812) 332-2637
Email: RICHARDSONSFEE@SBCGLOBAL.NET

Phone: (812) 339-2333 Fax: (812) 339-0837
Email: RICHARDSONSFEE@SBCGLOBAL.NET

Cust Code	Ordered By	Salesman	Job/Rel#	Customer PO	Wanted Date
12488		TODD MILLER		SCBA	06/28/2017
Entered By		Ship Via		Terms	
Joli Clark		UNITED PARCEL SERVICE		NET 10	
Customer/Order Instructions					

MARVIN-

BELOW IS THE PRICE FOR A SCBA HARNESS WITH 1-FACEPIECE AND 2-CYLINDERS. KEEP IN MIND THERE ARE OTHER OPTIONS AVAILABLE. YOU MAY ALSO WANT OR NEED TO PURCHASE THINGS LIKE SPARE BATTERIES & CHARGER, COMPRESSOR ADAPTERS, SPEC KITS, RIT PACK. THIS WILL ADD COSTS TO YOUR PURCHASE SHOULD YOU GO THIS ROUTE.

Quantity			U/M	Item #	Description	Price	Extension
Order	Ship	Back					
1	1	0	EA	A-GIFS-442MA2COLAR	MSA G1 SCBA- 4500PSI - CGA QUICK CONN. REMOTE, STD HARNES W/ CHEST STRAP, METAL BAND ADJ.SWVL LUMBAR, SOLID COVER RECHARGEABLE	4696.0000	4696.00
1	1	0	EA	G1 TIC	TO ADD TIC INTO HARNESS AT TIME OF ORDER	1184.0000	1184.00
2	2	0	EA	10175708	MSA G1 CYLINDER H-45LP W/QC ADPTR	1029.0000	2058.00
1	1	0	EA	10161810.5A	MSA G1 MED FACEPIECE 4 PT W/ NECKSTRAP 5A STOCK	290.0000	290.00

SubTotal 8,228.00

Total 8,228.00

SHIPPING CHARGES EXTRA
PRICE GOOD FOR 30 DAYS OR UNTIL MFG. PRICE INCREASE.
Credit Card payments will incur a convenience fee of 3% of the transaction amount on transactions exceeding \$5000.

BENTON TOWNSHIP TRUSTEE

7606 East State Road 45

Unionville, IN 47468

(812) 339-6593

Appendix III

June 28, 2017

Dear Members of the County Option Income Tax Council,

I am writing in regards to my support for the Benton Township of Monroe County Volunteer Fire Department, Inc request for distribution of the Public Safety Income Tax. These volunteers are essential to the Township being able to provide fire protection and emergency services for our residents. In order to be effective, firefighters must have the proper equipment in order to work safely to prevent injury and possibly death.

As you are probably aware, the cost of providing such services is extremely high. The Township has limited resources to pay for operating and capital expenses with the established maximum tax levies set forth by the state. The Township has two funds with which to pay for fire services—the Firefighting Fund and the Cumulative Fire Fund. The Firefighting Fund is used for operating expenses such as insurance, fuel for trucks, utilities, and supplies.

The Cumulative Fire Fund is a fund set aside for accumulating cash to make capital purchases – traditionally for expenses over \$500 that have a lifetime of more than 5 years; usually buildings, equipment (including SCBA's, radios, and turnout gear), and vehicles. In 2014 we were able to use the Cumulative Fire Fund in order to purchase a new rescue truck with cash rather than indebt our taxpayers

<u>2016</u>	<u>2017</u>	<u>2018</u>
Overall tax rate: 0.1377	Overall tax rate: 0.1315	Estimated tax rate: 0.1315
Fire tax rate: 0.0891	Fire tax rate: 0.0908	Estimated fire tax rate: 0.0908
Cumulative fire tax rate: 0.0294	Cumulative fire tax rate: 0.0294	Estimated cumulative rate: 0.0294

We are at our maximum levy for our Firefighting Fund. In 2012, the Township Board raised our Cumulative rate from 0.0149 to 0.0300. With the extreme shortage from my predecessor and the anticipated increases that would be required, the Board was concerned about raising taxes to the maximum 0.0333 at that time.

I support this use of funding from the Public Safety Local Income Tax. The BTVFD received funding to purchase 50 SCBA tanks in 2004. These tanks are carried in a harness that also needs replaced due to wear and tear. The expected lifetime of these units is 15 years, so we are approaching a replacement period. For the Township to replace all 50 bottles (25 units) at once would be an enormous cost; approximately \$205,700.00. In order to be progressive and plan ahead, we are moving to a business model which places this type of equipment into a planned replacement cycle that would spread out the cost over four years. Since our anticipated cumulative fire revenue is around \$70,000; this expense would encompass almost all of our revenue collected during each of those years. This will have a trickle-down effect, and will reduce our ability to repair current capital assets or replace other aging equipment, vehicles, and turnout gear.

The residents of Benton Township as well as Monroe and Brown Counties would benefit from this purchase by ensuring that our volunteers have the basic equipment that they need in good working and safe condition in order to respond.

The Township Board has been a large supporter of the Volunteer Fire Department. They unanimously approved the application for last year's request; and I have no doubt that they will support this request. However, due to timing of the application's release and our Board schedule, I will not be able to provide to you a letter of support until after our August 9, 2017 meeting.

Thank you for your careful consideration of this matter. Feel free to contact me should you have additional questions or require additional information.

Respectfully,



Michelle Bright
Benton Township Trustee

~ Proudly serving Benton Township ~

Michelle A. Bright, Trustee

Board Members: Brian Crouch,
Mary McInerney, and Lynn Stevens

Benton Township of Monroe CO
7606 E State Road 45
Unionville, IN 47468

7606 E State Road 45
Unionville, IN 47468

summary of cash balances -----

cash in Fund as of	12/31/15 :	647.58
receipts from	01/01/16 - 12/31/16 :	65,543.89
expenses from	01/01/16 - 12/31/16 :<	0.00>
other expenses	01/01/16 - 12/31/16 :<	33,000.00>
investment exp	01/01/16 - 12/31/16 :<	0.00>
cash balance as of	12/31/16 :	33,191.47

Budget Report By Specific Date Range

Benton Township of Monroe CO

7606 E State Road 45
Unionville, IN 47468

Statement - 0101 TOWNSHIP FUND from 01/01/16 to 12/31/16

Code	Budget Breakdown	Budgeted	Exp Forward	MTD Expenses	YTD Expenses	Remaining	% Used
*	1. Personal Services						
**	A. Salaries and Wages						
1AA	a. Salary of Trustee.....	16,077.00		16,076.84	16,076.84	0.16	99%
1AB	b. Salary of Clerical Help.....	3,499.00		2,862.03	2,862.03	636.97	81%
1AC	c. Pay of Township Board.....	2,847.00		2,847.00	2,847.00	0.00	100%
1AD	d. Salary of Deputy Trustee.....	949.00		949.00	949.00	0.00	100%
**	B. Employee Benefits						
1BA	a. Social Security-Civil Township's Sh	1,900.00		1,838.46	1,838.46	61.54	96%
1C	C. Other Personal Services.....	0.00		0.00	0.00	0.00	0%
1F	F. Insurance.....	1,715.00		1,490.00	1,490.00	225.00	86%
		26,987.00	0.00	26,063.33	26,063.33	923.67	96%
*	2. Supplies						
**	A. Office Supplies						
2AA	a. Record Books.....	500.00			0.00	500.00	0%
2AB	b. Stationery and Office Supplies....	135.00		132.56	132.56	2.44	98%
2AC	c. Postage.....	165.00		164.18	164.18	0.82	99%
2B	B. Operating Supplies.....	350.00		322.81	322.81	27.19	92%
2C	C. Repair and Maintenance Supplies....	250.00			0.00	250.00	0%
2D	D. Other Supplies.....	1,550.00		1,515.17	1,515.17	34.83	97%
		2,950.00	0.00	2,134.72	2,134.72	815.28	72%
*	3. Other Services & Charges						
3A	A. Professional Services.....	1,850.00		1,831.50	1,831.50	18.50	99%
3B	B. Communication and Transportation	0.00					
3BA	a. Travel Expense.....	55.00		28.28	28.28	26.72	51%
3BB	b. Telephone/Internet.....	950.00		909.12	909.12	40.88	95%
3C	C. Printing and Advertising.....	595.00		578.87	578.87	16.13	97%
**	D. Insurance						
3DA	a. Official Bonds.....	200.00		105.00	105.00	95.00	52%
3DB	b. Other Insurance.....	826.00		728.00	728.00	98.00	88%
3E	E. Utility Services.....	1,900.00		1,629.52	1,629.52	270.48	85%
3F	F. Repairs and Maintenance.....	1,200.00		1,126.79	1,126.79	73.21	93%
*	G. Tax Anticipation Warrant.....				0.00	0.00	0%
3H	H. Cemetery Repair/Maintenance.....	0.00			0.00	0.00	0%
**	I. Landscaping Services						
3IA	a. Care of Cemeteries.....	23,542.00		15,025.32	15,025.32	8,516.68	63%
3IB	b. Snow Removal.....	2,700.00		2,300.00	2,300.00	400.00	85%
3IC	c. Mowing Township Property.....	2,800.00		2,765.00	2,765.00	35.00	98%
3ID	d. Vegetation Complaints.....	450.00		450.00	450.00	0.00	100%
**	J. Dues and Subscriptions.....				0.00	0.00	0%
3JA	a. Indiana Township Association Dues..	250.00			0.00	250.00	0%
3JB	b. Monroe County Trustees Dues.....	20.00		20.00	20.00	0.00	100%
3K	K. Training (Other than Assessing)....	900.00		805.14	805.14	94.86	89%
3L	L. Stormwater fees.....	75.00			0.00	75.00	0%
3M	M. Other services and charges.....	550.00		456.32	456.32	93.68	82%
3N	N. Unallocated Funds.....	0.00			0.00	0.00	0%

Budget Report By Specific Date Range

Benton Township of Monroe CO

7606 E State Road 45
Unionville, IN 47468

Statement - 0101 TOWNSHIP FUND from 01/01/16 to 12/31/16

Code	Budget Breakdown	Budgeted	Exp Forward	MTD Expenses	YTD Expenses	Remaining	% Used
		38,863.00	0.00	28,758.86	28,758.86	10,104.14	74%
*	4. Capital Outlays						
4A	A. Land.....	0.00			0.00	0.00	0%
4B	B. Buildings.....	11,200.00		11,185.40	11,185.40	14.60	99%
4C	C. Machinery and Equipment.....	0.00			0.00	0.00	0%
		11,200.00	0.00	11,185.40	11,185.40	14.60	99%
	Totals :	80,000.00	0.00	68,142.31	68,142.31	11,857.69	85%

summary of cash balances -----

cash in Fund as of	12/31/15 :	162,560.78
receipts from 01/01/16 - 12/31/16 :		225,751.68
expenses from 01/01/16 - 12/31/16 :<		68,142.31>
other expenses 01/01/16 - 12/31/16 :<		95,000.00>
investment exp 01/01/16 - 12/31/16 :<		36,135.09>
cash balance as of	12/31/16 :	189,035.06

Budget Report By Specific Date Range

Benton Township of Monroe CO
7606 E State Road 45
Unionville, IN 47468

Statement - 0840 TOWNSHIP ASSISTANCE from 01/01/16 to 12/31/16

Code	Budget Breakdown	Budgeted	Exp Forward	MTD Expenses	YTD Expenses	Remaining	% Used
		0.00	0.00	0.00	0.00	0.00	%
2	2. Supplies.....				0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
3	3. Other Services and Charges.....				0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
4	4. Capital Outlay.....				0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
	Totals :	0.00	0.00	0.00	0.00	0.00	0%

summary of cash balances -----

cash in Fund as of	12/31/15 :	57,768.24
receipts from	01/01/16 - 12/31/16 :	42,889.28
expenses from	01/01/16 - 12/31/16 :<	0.00>
other expenses	01/01/16 - 12/31/16 :<	5,000.00>
investment exp	01/01/16 - 12/31/16 :<	0.00>
cash balance as of	12/31/16 :	95,657.52

Budget Report By Specific Date Range**Benton Township of Monroe CO**7606 E State Road 45
Unionville, IN 47468

Statement - 0840.1 WELFARE ADMIN from 01/01/16 to 12/31/16

Code	Budget Breakdown	Budgeted	Exp Forward	MTD Expenses	YTD Expenses	Remaining	% Used
*	1. Personal Services						
**	A. Salaries and Wages						
1AA	a. Township Admin Clerk.....	3,498.00		3,184.17	3,184.17	313.83	91%
**	B. Employee Benefits						
1BA	a. Social Security-Civil Township's Sh	300.00		260.40	260.40	39.60	86%
		-----		-----	-----	-----	-----
		3,798.00	0.00	3,444.57	3,444.57	353.43	90%
*	2. Supplies						
**	A. Office Supplies						
2AA	a. Record Books.....	0.00			0.00	0.00	0%
2AB	b. Stationary and Office Supplies....	48.00		44.91	44.91	3.09	93%
2AC	c. Printing & Postage.....	87.00		83.97	83.97	3.03	96%
2B	B. Operating Supplies.....	75.00		74.86	74.86	0.14	99%
2C	C. Repair & Maintenance Supplies.....	0.00			0.00	0.00	0%
2D	D. Other Supplies.....	0.00			0.00	0.00	0%
		-----		-----	-----	-----	-----
		210.00	0.00	203.74	203.74	6.26	97%
*	3. Other Services & Charges						
3A	A. Legal Services.....	1,000.00			0.00	1,000.00	0%
3B	B. Traveling Expense - Investigators..	90.00			0.00	90.00	0%
3E	E. Repairs and Maintenance.....	650.00			0.00	650.00	0%
*	F. Rentals						
3G	G. Other.....	0.00			0.00	0.00	0%
		-----		-----	-----	-----	-----
		1,740.00	0.00	0.00	0.00	1,740.00	0%
*	4. Capital Outlays						
4A	A. Office Equipment.....	0.00			0.00	0.00	0%
		-----		-----	-----	-----	-----
		0.00	0.00	0.00	0.00	0.00	%
		=====	=====	=====	=====	=====	=====
	Totals :	5,748.00	0.00	3,648.31	3,648.31	2,099.69	63%

summary of cash balances -----

cash in Fund as of 12/31/15 : -14,565.72
 receipts from 01/01/16 - 12/31/16 : 0.00
 expenses from 01/01/16 - 12/31/16 :< 3,648.31>
 other expenses 01/01/16 - 12/31/16 :< 0.00>
 investment exp 01/01/16 - 12/31/16 :< 0.00>
 cash balance as of 12/31/16 : -18,214.03

Budget Report By Specific Date Range**Benton Township of Monroe CO**7606 E State Road 45
Unionville, IN 47468

Statement - 0840.2 DIRECT ASSISTANCE from 01/01/16 to 12/31/16

Code	Budget Breakdown	Budgeted	Exp Forward	MTD Expenses	YTD Expenses	Remaining	% Used
*	1. Medical, Hospital and Burial						
1A	A. Services of Phys., Dentists, Optcns	1,000.00			0.00	1,000.00	0%
1B	B. Services of Surgeons.....	0.00			0.00	0.00	0%
1C	C. Prescriptions.....	0.00			0.00	0.00	0%
1D	D. Hospital, not including Surgeons...	0.00			0.00	0.00	0%
1E	E. Burials and Ambulance Service.....	2,000.00		1,100.00	1,100.00	900.00	55%
1F	F. Expense of Inmates In County Home..	0.00			0.00	0.00	0%
		3,000.00	0.00	1,100.00	1,100.00	1,900.00	36%
*	2. Other Direct Poor Relief.....				0.00	0.00	0%
2A	A. Food and Household Supplies.....	1,000.00		695.71	695.71	304.29	69%
2B	B. Clothing and Shoes.....	0.00			0.00	0.00	0%
2C	C. Shelter.....	4,186.00		3,470.00	3,470.00	716.00	82%
2D	D. Fuel.....	1,000.00			0.00	1,000.00	0%
2E	E. Public Utility Service.....	5,066.00		1,633.16	1,633.16	3,432.84	32%
2F	F. School Books.....	0.00			0.00	0.00	0%
2G	G. Transportation and Moving.....	0.00			0.00	0.00	0%
		11,252.00	0.00	5,798.87	5,798.87	5,453.13	51%
*	3. Other Services and Charges.....				0.00	0.00	0%
3A	A. Other Services.....	0.00			0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
*	4. Capital Outlays.....				0.00	0.00	0%
4A	A. Capital Outlays.....	0.00			0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
	Totals :	14,252.00	0.00	6,898.87	6,898.87	7,353.13	48%

summary of cash balances -----

cash in Fund as of	12/31/15 :	-20,690.03
receipts from	01/01/16 - 12/31/16 :	0.00
expenses from	01/01/16 - 12/31/16 :<	6,898.87>
other expenses	01/01/16 - 12/31/16 :<	0.00>
investment exp	01/01/16 - 12/31/16 :<	0.00>
cash balance as of	12/31/16 :	-27,588.90

Budget Report By Specific Date Range**Benton Township of Monroe CO**7606 E State Road 45
Unionville, IN 47468

Statement - 1111 FIRE FIGHTING FUND from 01/01/16 to 12/31/16

Code	Budget Breakdown	Budgeted	Exp Forward	MTD Expenses	YTD Expenses	Remaining	% Used
*	1. Personal Services.....				0.00	0.00	0%
**	A. Salaries and Wages	0.00					
1AA	a. Social Security - Township portion.	50.00		40.11	40.11	9.89	80%
**	B. Employee Benefits.....				0.00	0.00	0%
1BD	d. Insurance.....	1,592.00		1,587.00	1,587.00	5.00	99%
		1,642.00	0.00	1,627.11	1,627.11	14.89	99%
*	2. Supplies.....				0.00	0.00	0%
2A	A. Operating Supplies.....	5,000.00		2,607.44	2,607.44	2,392.56	52%
2B	B. Repair & Maintenance Supplies.....	5,000.00			0.00	5,000.00	0%
		10,000.00	0.00	2,607.44	2,607.44	7,392.56	26%
*	3. Other Services & Charges						
**	A. Contractual Payments						
3AA	a. Bloomington Township Contract.....	90,000.00		89,117.00	89,117.00	883.00	99%
3AB	b. Benton Volunteer Contract.....	23,000.00		23,000.00	23,000.00	0.00	100%
3B	B. Automobile Expenses.....	3,900.00		2,780.26	2,780.26	1,119.74	71%
3C	C. Repair and Maintenance.....	16,100.00		15,467.95	15,467.95	632.05	96%
3D	D. Insurance.....	16,500.00		16,206.23	16,206.23	293.77	98%
*	E. Tax Anticipation Warrant.....				0.00	0.00	0%
**	F. Other Expenses						
3FA	a. Gas.....	5,350.00		1,952.87	1,952.87	3,397.13	36%
3FB	b. Telephone-landline.....	0.00			0.00	0.00	0%
3FC	c. Telephone-cell.....	1,000.00		980.33	980.33	19.67	98%
3FD	d. Water.....	1,800.00		1,420.18	1,420.18	379.82	78%
3FE	e. Electric.....	4,000.00		3,714.17	3,714.17	285.83	92%
3FF	f. Internet.....	2,500.00		2,336.72	2,336.72	163.28	93%
3FG	g. Stormwater fees.....	0.00			0.00	0.00	0%
3FH	H. Training.....	5,184.00		4,792.87	4,792.87	391.13	92%
3FJ	J. Other fees.....	19,024.00		6,204.62	6,204.62	12,819.38	32%
3FK	K. Unallocated.....	0.00			0.00	0.00	0%
		188,358.00	0.00	167,973.20	167,973.20	20,384.80	89%
		0.00	0.00	0.00	0.00	0.00	%
	Totals :	200,000.00	0.00	172,207.75	172,207.75	27,792.25	86%

summary of cash balances -----

cash in Fund as of 12/31/15 : 214,160.52
 receipts from 01/01/16 - 12/31/16 : 404,813.73
 expenses from 01/01/16 - 12/31/16 :< 172,207.75>
 other expenses 01/01/16 - 12/31/16 :< 135,000.00>
 investment exp 01/01/16 - 12/31/16 :< 36,135.09>

Budget Report By Specific Date Range

Benton Township of Monroe CO

7606 E State Road 45
Unionville, IN 47468

Statement - 1111 FIRE FIGHTING FUND from 01/01/16 to 12/31/16

Code	Budget Breakdown	Budgeted	Exp Forward	MTD Expenses	YTD Expenses	Remaining	% Used
cash balance as of	12/31/16 :	275,631.41					

Budget Report By Specific Date Range

Benton Township of Monroe CO

7606 E State Road 45
Unionville, IN 47468

Statement - 1190 CUMULATIVE FIRE FUND from 01/01/16 to 12/31/16

Code	Budget Breakdown	Budgeted	Exp Forward	MTD Expenses	YTD Expenses	Remaining	% Used
*	1. Personal Services.....				0.00	0.00	0%
1A	A. Personal Services.....	0.00			0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
*	2. Supplies.....				0.00	0.00	0%
2A	A. Supplies.....	0.00			0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
*	3. Other Services and Charges.....				0.00	0.00	0%
3A	A. Fire Equipment.....	0.00			0.00	0.00	0%
3B	B. Building.....	0.00			0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
*	4. Capital Outlays.....				0.00	0.00	0%
4A	A. Capital Outlays.....	90,000.00		15,759.14	15,759.14	74,240.86	17%
		90,000.00	0.00	15,759.14	15,759.14	74,240.86	17%
	Totals :	90,000.00	0.00	15,759.14	15,759.14	74,240.86	17%

summary of cash balances -----

cash in Fund as of	12/31/15 :	95,648.82
receipts from 01/01/16 - 12/31/16 :		126,963.12
expenses from 01/01/16 - 12/31/16 :<		15,759.14>
other expenses 01/01/16 - 12/31/16 :<		50,000.00>
investment exp 01/01/16 - 12/31/16 :<		0.00>
cash balance as of	12/31/16 :	156,852.80

Budget Report By Specific Date Range

Benton Township of Monroe CO

7606 E State Road 45
Unionville, IN 47468

Statement - 8684 EMERGENCY FIRE LOAN (2013) from 01/01/16 to 12/31/16

Code	Budget Breakdown	Budgeted	Exp Forward	MTD Expenses	YTD Expenses	Remaining	% Used
*	1. Personal Services.....				0.00	0.00	0%
1A	A. Salaries and Wages.....	0.00			0.00	0.00	0%
1B	B. Social security - Township's share.	0.00			0.00	0.00	0%
1C	C. Worker's Compensation Insurance....	0.00			0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
*	2. Supplies.....				0.00	0.00	0%
2A	A. Supplies.....	0.00			0.00	0.00	0%
2B	B. Repair and Maintenance Supplies....	0.00			0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
*	3. Debt Service.....				0.00	0.00	0%
3A	A. Payment on Loan.....	38,251.00		38,250.47	38,250.47	0.53	99%
3B	B. Interest.....	848.00		813.83	813.83	34.17	95%
**	E. Other Expenses.....				0.00	0.00	0%
		39,099.00	0.00	39,064.30	39,064.30	34.70	99%
*	4. Capital Outlays.....				0.00	0.00	0%
4A	A. Capital Outlays.....	0.00			0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
	Totals :	39,099.00	0.00	39,064.30	39,064.30	34.70	99%

summary of cash balances -----

cash in Fund as of	12/31/15 :	19,116.75
receipts from	01/01/16 - 12/31/16 :	41,267.26
expenses from	01/01/16 - 12/31/16 :<	39,064.30>
other expenses	01/01/16 - 12/31/16 :<	20,111.70>
investment exp	01/01/16 - 12/31/16 :<	0.00>
cash balance as of	12/31/16 :	1,208.01

Budget Report By Specific Date Range

Benton Township of Monroe CO

7606 E State Road 45
Unionville, IN 47468

Statement - 1312 RECREATION FUND from 01/01/16 to 12/31/16

Code	Budget Breakdown	Budgeted	Exp Forward	MTD Expenses	YTD Expenses	Remaining	% Used
*	1. Personal Services.....				0.00	0.00	0%
1A	A. Personal Services.....	0.00			0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
*	2. Supplies.....				0.00	0.00	0%
2A	A. Supplies.....	0.00			0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
*	3. Other Services and Charges.....				0.00	0.00	0%
**	A. Other Services and Charges	0.00					
3AA	a. Insurance.....	1,000.00		525.00	525.00	475.00	52%
3AB	b. Utility Service.....	2,500.00		1,943.12	1,943.12	556.88	77%
3AC	c. Repairs and Maintenance.....	5,000.00		2,213.49	2,213.49	2,786.51	44%
		8,500.00	0.00	4,681.61	4,681.61	3,818.39	55%
*	4. Capital Outlays.....				0.00	0.00	0%
4A	A. Capital Outlays.....	0.00			0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
Totals :		8,500.00	0.00	4,681.61	4,681.61	3,818.39	55%

summary of cash balances -----

cash in Fund as of	12/31/15 :	6,271.83
receipts from	01/01/16 - 12/31/16 :	13,113.03
expenses from	01/01/16 - 12/31/16 :<	4,681.61>
other expenses	01/01/16 - 12/31/16 :<	4,000.00>
investment exp	01/01/16 - 12/31/16 :<	0.00>
cash balance as of	12/31/16 :	10,703.25

Benton Township Volunteer Volunteer Fire Department

2016 Financial Statement		2018 Budget
	Category	Amount
REVENUE	Interest	\$ 4.17
	Coke Vending Maching	\$ 292.26
	Address Sign Sales	\$ 54.00
	Chili Supper/Auction Revenue	\$ 6,148.16
	Timber Sales Check	\$ 5,000.00
	Township Contract Check	\$ 23,000.00
	Total	\$34,498.59
EXPENSES	IVFA Dues	\$ 320.00
	Equipment / Supplies	\$ 1,917.12
	Website expenses	\$ 72.35
	Recruitment mailer	\$ 810.00
	Chili Supper/Auction expenes	\$ 1,346.69
	Halloween event expenses	\$ 611.60
	Fire Fighter Run Money Paid	\$ 22,090.75
	Donation to 2 Non-Profits	\$ 2,181.23
	Christmas Party	\$ 2,119.79
	Other Expenses	\$ 269.35
	Total	\$31,738.88
2016 Beginning Balance		\$35,678.68
2016 Ending Balance		\$39,815.30

APPLICATION



PROVIDER:

Name of Provider: Indian Creek Fire Fighters, Inc.

Provider is a (mark with an X):

Fire Department	
Volunteer Fire Department	X
Emergency Medical Services Provider	

Address:

8019 S. Rockport Road
Bloomington, IN 47403

POINT PERSON:

Please identify a point person who can address questions that members of the Committee and Tax Council may have in its consideration of the Application. It is not expected that the point person will have all of the answers to any conceivable question, but that the point person will be able to gather the information that any of the councils may request in a timely manner.

Name of Point Person	Dave Parsons
Title	President of Indian Creek Fire Fighters, Inc. Board
Phone Number	812-322-3547
Email Address	dashparsons@bluemarble.net

Note: The Committee expects that the application be authorized by the Provider. Listing the name and related information for the Provider and Point Person, constitutes authorization by the Provider for submittal of an application to the Tax Council for these tax revenues.

ELIGIBILITY:

Indiana Code § 6-3.6-6-8 (c) states:

A fire department, volunteer fire department, or emergency medical services provider that:

- (1) provides fire protection or emergency medical services within the county; and
- (2) is operated by or serves a political subdivision that is not otherwise entitled to receive a distribution of tax revenue under this section;

may before July 1 of a year apply to the county income tax council for a distribution of tax revenue under this section during the following calendar year.

Explain why you are eligible to request funds under Indiana Code § 6-3.6-6-8 (c). This should include information as to how you meet (1) and (2), above. Please attach documents which establish a formal relationship between you and the political subdivision you serve. (You may continue on an additional sheet of paper if necessary.)

Indian Creek Fire Fighters, Inc. is a 501c4 not-for-profit corporation founded in 1972 with the mission of providing fire and emergency services to Indian Creek Township in Monroe County, Indiana. Indian Creek Fire Fighters, Inc. contracts with Indian Creek Township to provide fire protection and emergency medical services to the residents of Indian Creek Township.

AMOUNT, BREAKDOWN, AND EXPLANATION OF REQUEST:

Total Amount of Request: \$61,300.00

Intended Use of Requested Funds:

This should describe "what" you will use the funds for, if the request is approved. Please breakdown your request in the following categories, as applicable:

Category 1: Personnel and Fringe Benefits

Personnel (FTE)	Amount	Further Description of Request and What Program(s) It Serves
1 Firefighter/EMT part-time	\$14,050.00	To be able to continue employing the current part-time Firefighter/EMT that was hired with funds from 2016 Public Safety Local Income Tax.
1 Firefighter/EMT part-time	\$14,050.00	To be able to employ a second part-time Firefighter/EMT with 2017 Public Safety Local Income Tax distribution.

Category 2: Supplies

Items of Supplies	Amount	Further Description of Request and What Program(s) It Serves

Category 3: Other Services and Charges

Items of Other Services and Charges	Amount	Further Description of Request and What Program(s) It Serves
EMR/EMT Class	\$2,200.00	Provide funding to send two Firefighters for EMR training at \$350.00 per person and provide funding to send two Firefighters for EMT training at \$750.00 per person

Category 4: Capital

Items of Capital	Amount	Further Description of Request and What Program(s) It Serves
1Extrication Equipment	\$25,000.00	To be used to extract person from wrecked car.
1Thermal Camera	\$6,000.00	Safety device for Firefighters to detect "hot spots" during and after a fire.

\$61,300.00

Total Amount of Request

Benefit of Request:

This should describe "how" the residents of the political subdivision and the County as a whole would benefit from your expenditure of these funds, and "why" this is a prudent expenditure of these funds. Please use this space to distinguish whether the request would maintain or expand the existing level(s) of service.

Indian Creek Fire Fighters, Inc.-ICFF-is mainly a volunteer fire department in Indian Creek Township. In 2011, ICFF budgeted for one part-time firefighter/EMT from 7:00 am – Noon Monday-Friday. The rest of the day the Township had to rely on the volunteer firefighters to respond to emergencies within the Township. Due to the volunteers having paying jobs, many times the Township had to rely on mutual aid from other Township fire departments to respond to the emergency. With the 2016 Public Safety Local Income Tax money awarded to Indian Creek Township, ICFF was able to add a second part-time firefighter/EMT from Noon-5:00 pm. Monday-Friday. This greatly helped in ICFF being able to respond during the day to all emergencies within the Township thus reducing the added responsibility from other Township fire departments to respond to emergencies in Indian Creek Township. Even having just one firefighter/EMT at an emergency within minutes allows the firefighter to determine the situation and the extent of the emergency and if other firefighters need to be called to the emergency. Having staffing at the fire station from 7:00 am-5:00 pm Monday-Friday has also provided a sense of comfort to the residents of the Township

knowing there is a firefighter/EMT on duty during this time period.

ICFF is requesting 2017 Public Safety Local Income Tax funding to be able to continue to maintain the second part-time firefighter/EMT and to be able to expand services of employing a third part-time firefighter/EMT from 5:00 pm-10:00 pm Monday-Friday.

The cost of the Extrication equipment is an expense that would cause a hardship to a budget when there are always maintenance expenses to existing fire equipment and vehicles. This piece of equipment would be of great use in saving a person's life in a wreck and with I-69 going through Indian Creek Township this is always a possibility. The Thermal Camera would allow firefighters to locate hot spots during and after a fire which is always a safety concern for firefighters.

With regard to EMR/EMT classes, many times volunteer firefighters must pay for a training/class out of their own pocket. ICFF would like to be able to offer to pay for these needed EMR/EMT classes which benefits the residents of Indian Creek Township by having all firefighters be trained for emergency medical services.

Partial Funding (Itemized Priorities):

In the event that the Tax Council wishes to approve part, but not all, of your request, please provide an itemized list of request elements, ranked by priority and their costs.

Item	Amount
1. 2 Part-time Firefighters/EMTs	\$28,100.00
2. 1 Extrication Equipment	\$25,000.00
3. 1 Thermal Camera	\$ 6,000.00
4. EMR/EMT Class	\$ 2,200.00

OTHER SIGNIFICANT SOURCES OF REVENUE -- BOTH ACTUAL AND POTENTIAL -- AND AS APPLIED TO THE DEPARTMENTAL SERVICES AND OVERALL BUDGET, IN GENERAL AS WELL AS TO THE REQUEST, IN PARTICULAR.

This section may have questions that are redundant in regard to requests that fill-in gaps in a department's entire budget rather than augment a particular program or project within a larger budget.

Other Avenues of Funding Available for the Services Your Department Provides:

This addresses the funds available for the Provider's entire budget. Along with other funds, please list your tax rate, if any, and the maximum tax rate available to you.

Please identify the other sources of funding you expect to receive to help fund your Department's services.

Amount	Source	Confirmed or Pending
\$49,399.92	Indian Creek Township	Confirmed for 2017
\$2,500.00	DNR	Confirmed for 2017
\$ 500.00	Donations	Pending for 2017
\$ 100.00	Public Membership Dues	Confirmed for 2017

Other Avenues of Funding Available to Fund the Request:

Please explain: (1) what other sources of funding exist to pay for this request, including and in addition to the funds mentioned above, (2) your efforts at obtaining funds from those sources, and (3) if applicable, how these services are currently being funded, and how those existing funds would be used if this request were granted.

Amount	Source	Existing Funds? Efforts to Obtain New Funds?
	No Other Funding Exist	

SUPPORT FROM THE RELEVANT POLITICAL SUBDIVISION(S):

The Tax Council expects that any application will be supported by the political subdivision which: 1) operates or is served by the requesting Provider; and, 2) is not otherwise entitled to receive a distribution of tax revenue under Indiana Code § 6-3.6-6-8.

Please attach to this Application a statement of support from the governing body of the political subdivision that explains:

- How the residents of the political subdivision would benefit from this expenditure of funds.
- Why, in the view of the governing body of the political subdivision, this is a prudent expenditure of funds.
- Why the political subdivision is unable to provide the requested support directly.
- The political subdivision's property tax rate for last year, the current year, and its estimated property tax rate for next year. (The Tax Council understands that this statement of support is due prior to "budget season." The estimated property tax rate is only expected to be an estimate.)

SHARED SERVICES – SAFETY-RELATED SERVICES PROVIDED TO, OR RECEIVED FROM, OTHER FIRE DEPARTMENTS AND POLITICAL SUBDIVISIONS

Last year, the Committee heard how Providers and Political Subdivisions work together to provide safety-related services to the community. Please describe any agreements or arrangements you have with other providers and political subdivisions in regard to the provision of safety-related services. Please identify any formal (e.g. interlocal agreements) or informal arrangements, describe who provides what services for whom, and assess the value or savings gained from the arrangement.

Currently Indian Creek Fire Fighters, Inc. is under contract with Indian Creek Township to provide fire protection and emergency medical services to the residents of Indian Creek Township. As part of the network of local fire departments Indian Creek Fire Fighters, Inc. has mutual aid agreements with Perry-Clear Creek Fire District, Van Buren Township Fire Department, and Center Township Fire Department in Greene County.

USE OF FUNDS ALLOCATED IN 2016 (AND RECEIVED IN 2017)

This question is for Providers who applied for these tax revenues in 2016 and were recommended for funding in 2017. It is intended to inform the Committee about how funds received this year were used. It is an opportunity for Providers to describe how much they have received (by the end of May), how it was used, and how the funds benefited the community. If funds were used other than for items set forth in the application, please describe how much was used for what purpose, explain why these funds were used, and anticipate what won't be funded as a result of this alternate use of funds. The question applies to funds received prior to the end of May, but Providers may be asked about funds received after that date later in the process and should be prepared to document all expenditures if requested by the Committee or members of the Tax Council.

Indian Creek Township was awarded \$30,000.00 from the 2016 Public Safety Local Income Tax which was transferred to Indian Creek Fire Fighters, Inc. for 2017 additional funding. The Public Safety Local Income Tax money was used to purchase 7 Kenwood NX-5700BK Nexedge Digital Mobile Radios, 7 Kenwood DMR Options, 7 VHF ¼ Roof Mount Antenna Kits, 7 Installation of Mobile Radios, 8 Kenwood NX-5200K2 Nexedge Digital Portable Radios, 8 Kenwood DMR Option for a total of \$15,821.50. The money was used to employ an additional part-time Firefighter/EMT which allows to have paid personnel at the fire station from 7:00 am – 5:00 pm Monday through Friday with volunteer Firefighters on call during evening and night. \$6,830.50 has been spent for part-time Firefighter/EMC as of June 2017.

ADDITIONAL DOCUMENTS:

Please also include:

- A year-end financial statement (for both the Provider and the political subdivision) that includes fund balances and total revenue and expenditures in line-item detail.
- A proposed budget for the Provider for next year: (1) assuming your request is approved, and (2) assuming your request is not approved. (Please note, the Tax Council understands that the June 30 deadline is prior to "budget season." This budget is not expected to be finalized.)

INDIAN CREEK TOWNSHIP

8019 S. Rockport Road

Bloomington, IN 47403

812-824-4981

June 29, 2017

To the Public Safety Local Income Tax Committee,

Indian Creek Fire Fighters, Inc. (ICFF) contracts with Indian Creek Township to provide fire protection and emergency medical services to the residents of the Township.


With small volunteer fire departments like Indian Creek Fire Fighters, Inc., budgets are tight and expenditures are many. Indian Creek Township's 2017 contract with ICFF is for \$49,399.92 with an estimated 2017 Maximum Levy of \$52,887.00 for Fire Funding which does not allow for major expenses or purchases. So when Indian Creek Township received \$30,000.00 from the 2016 Public Safety Local Income Tax revenue for 2017, ICFF was able to employ a second part-time Firefighter/EMT and purchase much needed upgraded radios for the fire station and firefighters.

With the added second part-time Firefighter/EMT the fire department is now staffed from 7:00 am – 5:00 pm Monday through Friday with volunteer firefighters for evening and night. The added hours have provided quicker response time to an emergency within the Township. We no longer have to rely solely on mutual aid from other Township fire departments to respond to an emergency in Indian Creek Township during unstaffed time at our Fire Station. Residents of Indian Creek Township are feeling a sense of pride that our rural volunteer fire department now has personnel during the weekday to provide faster response time to emergencies.

Indian Creek Fire Fighters, Inc. request for funds from the 2017 Public Safety Local Income Tax is supported by the Indian Creek Township Board and myself. The request for additional funding will be used to continue to employ the second part-time Firefighter/EMT as well as employing a third part-time Firefighter/EMT. Having firefighters at the fire station during week days is a very positive step forward in providing efficient quick response to emergencies within the Township.

Thank you for your consideration to Indian Creek Fire Fighters, Inc. request for funding from the 2017 Public Safety Local Income Tax.

Sincerely yours,



Vicky Sorensen-Indian Creek Township Trustee

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4


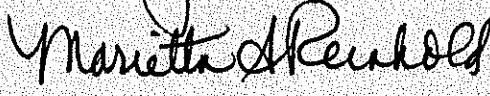
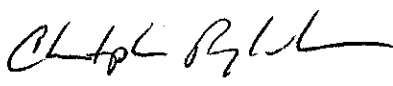
Ordinance Number:

Be it ordained/resolved by the **Indian Creek Township Board** that for the expenses of **INDIAN CREEK TOWNSHIP, Monroe County** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **INDIAN CREEK TOWNSHIP, Monroe County**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Indian Creek Township Board**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Indian Creek Township Board	Township Board	10/26/2015

DLGF Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$3,753	\$0	0.0000
0101	GENERAL	\$39,220	\$5,500	0.0146
0840	TOWNSHIP ASSISTANCE	\$19,089	\$15,700	0.0415
1111	FIRE	\$87,000	\$56,100	0.1482
1312	RECREATION	\$5,500	\$2,850	0.0076
		\$154,562	\$80,150	0.2119

Name		Signature
Amy Swain	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Marietta Reinhold	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Christopher Reynolds	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number:

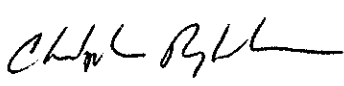

Be it ordained/resolved by the **Indian Creek Township Board** that for the expenses of **INDIAN CREEK TOWNSHIP, Monroe County** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **INDIAN CREEK TOWNSHIP, Monroe County**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Indian Creek Township Board**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Indian Creek Township Board	Township Board	10/27/2016

Details of Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$3,753	\$0	0.0000
0101	GENERAL	\$40,920	\$6,321	0.0097
0840	TOWNSHIP ASSISTANCE	\$20,205	\$13,467	0.0206
1111	FIRE	\$87,000	\$52,887	0.0809
1312	RECREATION	\$5,500	\$2,847	0.0044
		\$157,378	\$75,522	0.1156

Name		Signature
Christopher Reynolds	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Amy Swain	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Marietta Reinhold	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

Estimated 2018 Property Tax Rate for Indian Creek Township:

General 0.0060

Township Assistance 0.0199

Fire 0.0409

Park & Rec 0,0030

APPLICATION

PROVIDER:

Name of Provider:

Northern Monroe County Fire Protection Territory

Provider is a (mark with an X):

Fire Department	X
Volunteer Fire Department	
Emergency Medical Services Provider	

Address:

5081 North Old State Road 37
Bloomington, Indiana 47408

POINT PERSON:

Please identify a point person who can address questions that members of the Committee and Tax Council may have in its consideration of the Application. It is not expected that the point person will have all of the answers to any conceivable question, but that the point person will be able to gather the information that any of the councils may request in a timely manner.

Name of Point Person	Joel Bomgardner
Title	Chief
Phone Number	(812) 339-1115
Email Address	jbomgard@btfire.org

Note: The Committee expects that the application be authorized by the Provider. Listing the name and related information for the Provider and Point Person, constitutes authorization by the Provider for submittal of an application to the Tax Council for these tax revenues.

ELIGIBILITY:

Indiana Code § 6-3.6-6-8 (c) states:

A fire department, volunteer fire department, or emergency medical services provider that:

- (1) provides fire protection or emergency medical services within the county; and
- (2) is operated by or serves a political subdivision that is not otherwise entitled to receive a distribution of tax revenue under this section;

may before July 1 of a year apply to the county income tax council for a distribution of tax revenue under this section during the following calendar year.

Explain why you are eligible to request funds under Indiana Code § 6-3.6-6-8 (c). This should include information as to how you meet (1) and (2), above. Please attach documents which establish a formal relationship between you and the political subdivision you serve. (You may continue on an additional sheet of paper if necessary.)

The Northern Monroe County Fire Protection Territory was established in 2016 by joint resolution between the Boards and Trustees of both Bloomington and Washington Townships. As a result of this resolution, the Northern Monroe County Fire Protection Territory is the responsible fire department for both Bloomington and Washington Townships in northcentral Monroe County.

AMOUNT, BREAKDOWN, AND EXPLANATION OF REQUEST:

Total Amount of Request:

Intended Use of Requested Funds:

This should describe "what" you will use the funds for, if the request is approved. Please breakdown your request in the following categories, as applicable:

Category 1: Personnel and Fringe Benefits

Personnel (FTE)	Amount	Further Description of Request and What Program(s) It Serves

Category 2: Supplies

Items of Supplies	Amount	Further Description of Request and What Program(s) It Serves

Category 3: Other Services and Charges

Items of Other Services and Charges	Amount	Further Description of Request and What Program(s) It Serves

Category 4: Capital

Items of Capital	Amount	Further Description of Request and What Program(s) It Serves
1	\$50,000	Assist with construction and outfitting of the new station in Washington Township
25	\$22,500	For the purchase of 25 Self Contained Breathing Apparatus (SCBA) 45 minute air bottles along with apparatus mounting brackets
1	\$25,000	Augmenting the 2016 apparatus request and to complete the outfitting of this vehicle to include radios, emergency and auxiliary lighting, as well as affiliated equipment

\$97,500

Total Amount of Request

Benefit of Request:

This should describe "how" the residents of the political subdivision and the County as a whole would benefit from your expenditure of these funds, and "why" this is a prudent expenditure of these funds. Please use this space to distinguish whether the request would maintain or expand the existing level(s) of service.

In 2016, the Northern Monroe Fire Protection Territory requested funding to aid in the purchasing of a truck which would be used to pull the Territory's fire prevention trailer to different venues across the entire county. These events include those like the Safety Day at Sam's Club, as well as the annual Peden Farm Fest. For 2017, the department is requesting additional funds in order to complete the outfitting of this truck. The funds would be used to purchase a mobile radio, for lighting, vehicle lettering, and associated equipment.

In addition to completing the vehicle project, the department would like to request funding for the purchase of 25 SCBA air bottles and mounting brackets for \$22,500. The problem is that within the next year, our current air bottles will exceed their useful lifespan, and we will be compelled to place them out of service. By using these funds in concert with Territory funds, we will be able to keep our current air packs in service. While this is not ideal because the packs (harness, regulator, etc.) themselves are also aging and constantly in need of repairs, it would provide the minimum necessary to remain operational. SCBA's are essential equipment to ensure both firefighter safety, as well as readiness to serve the residents of the Territory as well as the County via the countywide mutual-aid agreement.

Finally, the Territory would like to request \$50,000 on behalf of Washington Township. These same funds were requested in 2016, but were not allotted. Since Washington Township is a participating unit of the Northern Monroe Fire Protection Territory, we would like to request these funds again for 2017 in order to assist with the acquisition and construction of a new station within Washington Township. The Washington Township Station will improve response times across the entire top tier of the County, not just the Territory.

Because the Territory is a new entity, and thus still in the early development stages, receiving PS-LIT funding for projects such as those proposed is all the more essential. Simply, our citizens have seen an increase in the property taxes associated with the formation of the new organization, and financial assistance from the PS-LIT will help to mitigate this strain.

Partial Funding (Itemized Priorities):

In the event that the Tax Council wishes to approve part, but not all, of your request, please provide an itemized list of request elements, ranked by priority and their costs.

Item	Amount
1. Washington Township Fire Station – construction/outfitting	\$50,000
2. SCBA 45 minute air bottles and brackets	\$22,500
3. Outfitting apparatus with lettering, lighting, and affiliated equipment	\$25,000

OTHER SIGNIFICANT SOURCES OF REVENUE – BOTH ACTUAL AND POTENTIAL – AND AS APPLIED TO THE DEPARTMENTAL SERVICES AND OVERALL BUDGET, IN GENERAL AS WELL AS TO THE REQUEST, IN PARTICULAR.

This section may have questions that are redundant in regard to requests that fill-in gaps in a department's entire budget rather than augment a particular program or project within a larger budget.

Other Avenues of Funding Available for the Services Your Department Provides:

This addresses the funds available for the Provider's entire budget. Along with other funds, please list your tax rate, if any, and the maximum tax rate available to you.

Please identify the other sources of funding you expect to receive to help fund your Department's services.

Amount	Source	Confirmed or Pending

Other Avenues of Funding Available to Fund the Request:

Please explain: (1) what other sources of funding exist to pay for this request, including and in addition to the funds mentioned above, (2) your efforts at obtaining funds from those sources, and (3) if applicable, how these services are currently being funded, and how those existing funds would be used if this request were granted.

Amount	Source	Existing Funds? Efforts to Obtain New Funds?

SUPPORT FROM THE RELEVANT POLITICAL SUBDIVISION(S):

The Tax Council expects that any application will be supported by the political subdivision which: 1) operates or is served by the requesting Provider; and, 2) is not otherwise entitled to receive a distribution of tax revenue under Indiana Code § 6-3.6-6-8.

Please attach to this Application a statement of support from the governing body of the political subdivision that explains:

- How the residents of the political subdivision would benefit from this expenditure of funds.
- Why, in the view of the governing body of the political subdivision, this is a prudent expenditure of funds.
- Why the political subdivision is unable to provide the requested support directly.
- The political subdivision's property tax rate for last year, the current year, and its estimated property tax rate for next year. (The Tax Council understands that this statement of support is due prior to "budget season." The estimated property tax rate is only expected to be an estimate.)

SHARED SERVICES – SAFETY-RELATED SERVICES PROVIDED TO, OR RECEIVED FROM, OTHER FIRE DEPARTMENTS AND POLITICAL SUBDIVISIONS

Last year, the Committee heard how Providers and Political Subdivisions work together to provide safety-related services to the community. Please describe any agreements or arrangements you have with other providers and political subdivisions in regard to the provision of safety-related services. Please identify any formal (e.g. interlocal agreements) or informal arrangements, describe who provides what services for whom, and assess the value or savings gained from the arrangement.

The Northern Monroe County Fire Protection Territory is a full-time contract provider to neighboring Benton Township and provides 24/7 fire and EMS coverage. In addition, the Territory is signatory to the Monroe County Mutual-Aid agreement, working in concert with other area emergency responders to provide fire and EMS coverage to all of the citizens of Monroe County. Ultimately, the nature of fire and EMS is that from time to time every agency needs assistance. By engaging in cooperative countywide agreements we can ensure that help is there when it is needed most.

USE OF FUNDS ALLOCATED IN 2016 (AND RECEIVED IN 2017)

This question is for Providers who applied for these tax revenues in 2016 and were recommended for funding in 2017. It is intended to inform the Committee about how funds received this year were used. It is an opportunity for Providers to describe how much they have received (by the end of May), how it was used, and how the funds benefited the community. If funds were used other than for items set forth in the application, please describe how much was used for what purpose, explain why these funds were used, and anticipate what won't be funded as a result of this alternate use of funds. The question applies to funds received prior to the end of May, but Providers may be asked about funds received after that date later in the process and should be prepared to document all expenditures if requested by the Committee or members of the Tax Council.

ADDITIONAL DOCUMENTS:

Please also include:

- A year-end financial statement (for both the Provider and the political subdivision) that includes fund balances and total revenue and expenditures in line-item detail.
- A proposed budget for the Provider for next year: (1) assuming your request is approved, and (2) assuming your request is not approved. (Please note, the Tax Council understands that the June 30 deadline is prior to “budget season.” This budget is not expected to be finalized.)

ANNUAL FINANCIAL REPORT - INDIANA TOWNSHIPS
TOWNSHIP FORM 15 (REVISED 2006)

TOWNSHIP: BLOOMINGTON
COUNTY: MONROE

ID: _____
(SBOA USE ONLY)

PART 1 - STATEMENT OF RECEIPTS, DISBURSEMENTS, CASH BALANCES AND INVESTMENT BALANCES (REPORT IN DOLLARS AND CENTS ONLY)

FROM 01/01/2016 THRU 12/31/2016

**I. FUNDS	Code	A Cash Balance	B Receipts	C Disbursements	D Cash Balance	E Investments	F Total D & E	Code
Rainy Day Fund	0061	122,842.94	450,115.65	320,000.00	252,958.59	0.00	252,958.59	0061
Township Fund	0101	80,652.39	239,145.85	244,330.80	75,467.44	0.00	75,467.44	0101
Excess Levy Fund	0105	77.04	0.00	77.04	0.00	0.00	0.00	0105
Coit Spec Distrib Fund	0254	0.00	0.00	0.00	0.00	0.00	0.00	0254
Township Assistance	0840	66,574.03	259,066.75	251,485.51	74,155.27	0.00	74,155.27	0840
Emergency Medical Fund	1101	37,441.33	33,395.63	39,761.63	31,075.33	0.00	31,075.33	1101
Fire Fighting Fund	1111	279,056.34	1,737,431.16	1,794,633.16	221,854.34	0.00	221,854.34	1111
Fire Building Debt Fund	1181	0.00	0.00	0.00	0.00	0.00	0.00	1181
Fire Equipment Debt Fund	1182	2,252.81	84,155.73	75,988.00	10,420.54	0.00	10,420.54	1182
Fire Loan Proceeds Fund	1189	350,000.00	350,000.00	700,000.00	0.00	0.00	0.00	1189
Cumulative Fire Fund	1190	252,418.78	71,347.86	42,070.45	281,696.19	0.00	281,696.19	1190
Build Indiana Fund	4603	0.00	0.00	0.00	0.00	0.00	0.00	4603
Fema Fund	4610	0.00	0.00	0.00	0.00	0.00	0.00	4610
Idhs Fund	4612	0.00	0.00	0.00	0.00	0.00	0.00	4612
Fire Prevention Fund	4616	0.00	0.00	0.00	0.00	0.00	0.00	4616
Fire Prevention Edu	4618	0.00	0.00	0.00	0.00	0.00	0.00	4618
Dnr Grant	4619	0.00	0.00	0.00	0.00	0.00	0.00	4619
County Grant	4620	0.00	0.00	0.00	0.00	0.00	0.00	4620
Township Donation Fund	5000	4,503.56	1,501.00	41.25	5,963.31	0.00	5,963.31	5000
Fire Donation Fund	5005	2,331.21	0.00	221.49	2,109.72	0.00	2,109.72	5005
Bank Transfer Fund	8000	0.00	0.00	0.00	0.00	0.00	0.00	8000
Special Fire Protection Ter	8604	0.00	0.00	0.00	0.00	0.00	0.00	8604
Special Fire Protection Ter	8692	0.00	0.00	0.00	0.00	0.00	0.00	8692
Payroll Deductions	9999	0.00	294,205.81	294,205.81	0.00	0.00	0.00	9999

SUBTOTAL ALL FUNDS		1,198,150.43	3,520,365.44	3,762,815.14	955,700.73	0.00	955,700.73	
**I. <LESS>								
INVESTMENT SALES	5500		0.00					5500
INVESTMENT PURCHASES	7000			0.00				7000
TRANSFERS IN	5206		990,077.04					5206
TRANSFERS OUT	6000			990,077.04				6000
NET RECEIPTS AND DISBURSEMENT	9999		2,530,288.40	2,772,738.10				9999

Bloomington Township of Monroe Co
Financial Management System
Receipt Breakdowns From 01/01/2016 thru 12/31/2016

Rcpt	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund
Acct	Received from	0061	0101	0105	0254	0840	1101	1111
9999	PAYROLL DEDUCTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0212	C.O.I.T.	0.00	48,240.00	0.00	0.00	48,240.00	0.00	342,065.04
1412	STATE GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6500	MISCELLANEOUS RECE	0.00	1,841.00	0.00	0.00	1,777.79	0.00	27,972.03
6100	INTEREST EARNED	0.00	1,170.38	0.00	0.00	0.00	0.00	1,117.91
5206	TRANSFER OF FUNDS	320,000.00	77.04	0.00	0.00	0.00	0.00	320,000.00
1763	DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7315	LOIT 2016 SPECIAL	130,115.65	0.00	0.00	0.00	0.00	0.00	0.00
6107	CVET	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0201	FINANCIAL INSTITUT	0.00	6,089.80	0.00	0.00	6,778.20	42.54	1,064.64
1115	OTHER FEDERAL GRAN	0.00	1,796.19	0.00	0.00	1,999.25	0.00	0.00
0100	GENERAL PROPERTY T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0202	AUTO & AIRCRAFT EX	0.00	171,068.81	0.00	0.00	190,407.02	30,356.72	769,239.38
2206	FIRE PROTECTION CO	0.00	8,862.63	0.00	0.00	9,864.49	2,996.37	75,928.16
		0.00	0.00	0.00	0.00	0.00	0.00	200,044.00
		450,115.65	239,145.85	0.00	0.00	259,066.75	33,395.63	1,737,431.16

Rcpt	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund
Acct	Received from	1181	1182	1189	1190	4603	4610	4612
9999	PAYROLL DEDUCTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0212	C.O.I.T.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1412	STATE GRANTS	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
6500	MISCELLANEOUS RECE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6100	INTEREST EARNED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5206	TRANSFER OF FUNDS	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00
1763	DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7315	LOIT 2016 SPECIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6107	CVET	0.00	105.92	0.00	63.90	0.00	0.00	0.00
0201	FINANCIAL INSTITUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1115	OTHER FEDERAL GRAN	0.00	0.00	0.00	15,587.25	0.00	0.00	0.00
0100	GENERAL PROPERTY T	0.00	76,498.94	0.00	46,142.22	0.00	0.00	0.00
0202	AUTO & AIRCRAFT EX	0.00	7,550.87	0.00	4,554.49	0.00	0.00	0.00
2206	FIRE PROTECTION CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	84,155.73	350,000.00	71,347.86	0.00	0.00	0.00

Rcpt	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund

Acct	Received from	4616	4618	4619	4620	5000	5005	8000
9999	PAYROLL DEDUCTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0212	C.O.I.T.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1412	STATE GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6500	MISCELLANEOUS RECE	0.00	0.00	0.00	0.00	50.00	0.00	0.00
6100	INTEREST EARNED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5206	TRANSFER OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1763	DONATIONS	0.00	0.00	0.00	0.00	1,451.00	0.00	0.00
7315	LOIT 2016 SPECIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6107	CVET	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0201	FINANCIAL INSTITUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1115	OTHER FEDERAL GRAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0100	GENERAL PROPERTY T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0202	AUTO & AIRCRAFT EX	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2206	FIRE PROTECTION CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Rcpt								
Acct	Received from	Fund	Fund	Fund				
9999	PAYROLL DEDUCTIONS	8604	8692	9999				
0212	C.O.I.T.	0.00	0.00	0.00	0.00	1,501.00	0.00	0.00
1412	STATE GRANTS	0.00	0.00	0.00				
6500	MISCELLANEOUS RECE	0.00	0.00	0.00				
6100	INTEREST EARNED	0.00	0.00	0.00				
5206	TRANSFER OF FUNDS	0.00	0.00	0.00				
1763	DONATIONS	0.00	0.00	0.00				
7315	LOIT 2016 SPECIAL	0.00	0.00	0.00				
6107	CVET	0.00	0.00	0.00				
0201	FINANCIAL INSTITUT	0.00	0.00	0.00				
1115	OTHER FEDERAL GRAN	0.00	0.00	0.00				
0100	GENERAL PROPERTY T	0.00	0.00	0.00				
0202	AUTO & AIRCRAFT EX	0.00	0.00	0.00				
2206	FIRE PROTECTION CO	0.00	0.00	0.00				

0.00	0.00	294,205.81	Grand Total	3,520,365.44
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0061 RAINY DAY FUND				0101 TOWNSHIP FUND			
Totals				Totals			
1000	Personal Services	0.00		1000	Personal Services	170,186.45	
2000	Supplies	0.00		2000	Supplies	5,681.05	
3000	Other Services & Charges	0.00		3000	Other Services & Charges	61,488.91	
4000	Capital Outlay	0.00		4000	Capital Outlay	6,974.39	
6000	Transfers & Other	320,000.00		6000	Transfers & Other	0.00	
7000	Investment Purchases	0.00		7000	Investment Purchases	0.00	
xxxx	Sub-Total	320,000.00		xxxx	Sub-Total	244,330.80	
0105 EXCESS LEVY FUND				0254 COIT SPEC DISTRIB FUND			
Totals				Totals			
1000	Personal Services	0.00		1000	Personal Services	0.00	
2000	Supplies	0.00		2000	Supplies	0.00	
3000	Other Services & Charges	0.00		3000	Other Services & Charges	0.00	
4000	Capital Outlay	0.00		4000	Capital Outlay	0.00	
6000	Transfers & Other	77.04		6000	Transfers & Other	0.00	
7000	Investment Purchases	0.00		7000	Investment Purchases	0.00	
xxxx	Sub-Total	77.04		xxxx	Sub-Total	0.00	
0840 TOWNSHIP ASSISTANCE				1101 EMERGENCY MEDICAL FUND			
Totals				Totals			
1000	Personal Services	150,552.68		1000	Personal Services	0.00	
2000	Supplies	81,120.38		2000	Supplies	5,748.54	
3000	Other Services & Charges	15,744.48		3000	Other Services & Charges	25,600.81	
4000	Capital Outlay	4,067.97		4000	Capital Outlay	8,412.28	
6000	Transfers & Other	0.00		6000	Transfers & Other	0.00	
7000	Investment Purchases	0.00		7000	Investment Purchases	0.00	
xxxx	Sub-Total	251,485.51		xxxx	Sub-Total	39,761.63	

1111 FIRE FIGHTING FUND

Totals		Totals	
1000	Personal Services	1,186,964.24	0.00
2000	Supplies	51,636.73	0.00
3000	Other Services & Charges	194,948.92	0.00
4000	Capital Outlay	41,083.27	0.00
6000	Transfers & Other	320,000.00	0.00
7000	Investment Purchases	0.00	0.00
Sub-Total		1,794,633.16	0.00

1182 FIRE EQUIPMENT DEBT FUND

Totals		Totals	
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services & Charges	75,988.00	0.00
4000	Capital Outlay	0.00	0.00
6000	Transfers & Other	0.00	0.00
7000	Investment Purchases	0.00	0.00
Sub-Total		75,988.00	0.00

1190 CUMULATIVE FIRE FUND

Totals		Totals	
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services & Charges	0.00	0.00
4000	Capital Outlay	42,070.45	0.00
6000	Transfers & Other	0.00	0.00
7000	Investment Purchases	0.00	0.00
Sub-Total		42,070.45	0.00

1181 FIRE BUILDING DEBT FUND

Totals		Totals	
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services & Charges	0.00	0.00
4000	Capital Outlay	0.00	0.00
6000	Transfers & Other	0.00	0.00
7000	Investment Purchases	0.00	0.00
Sub-Total		0.00	0.00

1189 FIRE LOAN PROCEEDS FUND

Totals		Totals	
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services & Charges	0.00	0.00
4000	Capital Outlay	350,000.00	0.00
6000	Transfers & Other	350,000.00	0.00
7000	Investment Purchases	0.00	0.00
Sub-Total		700,000.00	0.00

4603 BUILD INDIANA FUND

Totals		Totals	
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services & Charges	0.00	0.00
4000	Capital Outlay	0.00	0.00
6000	Transfers & Other	0.00	0.00
7000	Investment Purchases	0.00	0.00
Sub-Total		0.00	0.00

4610 FEMA FUND

Totals		Totals	
1000	Personal Services	0.00	0.00

4612 IDHS FUND

Totals		Totals	
1000	Personal Services	0.00	0.00

2000	Supplies	0.00	2000	Supplies	0.00
3000	Other Services & Charges	0.00	3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00	4000	Capital Outlay	0.00
6000	Transfers & Other	0.00	6000	Transfers & Other	0.00
7000	Investment Purchases	0.00	7000	Investment Purchases	0.00
xxxx	Sub-Total	0.00	xxxx	Sub-Total	0.00

4616 FIRE PREVENTION FUND

		Totals
=====		
1000	Personal Services	0.00
2000	Supplies	0.00
3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00
6000	Transfers & Other	0.00
7000	Investment Purchases	0.00

xxxx	Sub-Total	0.00

4619 DNR GRANT

		Totals
=====		
1000	Personal Services	0.00
2000	Supplies	0.00
3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00
6000	Transfers & Other	0.00
7000	Investment Purchases	0.00

xxxx	Sub-Total	0.00

5000 TOWNSHIP DONATION FUND

		Totals
=====		
1000	Personal Services	0.00
2000	Supplies	0.00
3000	Other Services & Charges	41.25
4000	Capital Outlay	0.00
6000	Transfers & Other	0.00
7000	Investment Purchases	0.00

xxxx	Sub-Total	41.25

4618 FIRE PREVENTION EDU

		Totals
=====		
1000	Personal Services	0.00
2000	Supplies	0.00
3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00
6000	Transfers & Other	0.00
7000	Investment Purchases	0.00

xxxx	Sub-Total	0.00

4620 COUNTY GRANT

		Totals
=====		
1000	Personal Services	0.00
2000	Supplies	0.00
3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00
6000	Transfers & Other	0.00
7000	Investment Purchases	0.00

xxxx	Sub-Total	0.00

5005 FIRE DONATION FUND

		Totals
=====		
1000	Personal Services	0.00
2000	Supplies	0.00
3000	Other Services & Charges	221.49
4000	Capital Outlay	0.00
6000	Transfers & Other	0.00
7000	Investment Purchases	0.00

xxxx	Sub-Total	221.49

8000 BANK TRANSFER FUND

		Totals
=====		
1000	Personal Services	0.00

8604 SPECIAL FIRE PROTECTION T

		Totals
=====		
1000	Personal Services	0.00

2000	Supplies	0.00	2000	Supplies	0.00
3000	Other Services & Charges	0.00	3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00	4000	Capital Outlay	0.00
6000	Transfers & Other	0.00	6000	Transfers & Other	0.00
7000	Investment Purchases	0.00	7000	Investment Purchases	0.00
xxxx	Sub-Total	0.00	xxxx	Sub-Total	0.00

8692 SPECIAL FIRE PROTECTION T		Totals	9999 PAYROLL DEDUCTIONS	Totals
1000	Personal Services	0.00	1000	294,205.81
2000	Supplies	0.00	2000	0.00
3000	Other Services & Charges	0.00	3000	0.00
4000	Capital Outlay	0.00	4000	0.00
6000	Transfers & Other	0.00	6000	0.00
7000	Investment Purchases	0.00	7000	0.00
xxxx	Sub-Total	0.00	xxxx	294,205.81
Grand Total			3,762,815.14	

Northern Monroe County Fire Protection Territory

2018 Proposed Budget (with PS LIT funding)	\$3,136,306.00
2018 Proposed Budget (without PS LIT funding)	\$3,038,806.00

Budget Report By Specific Date Range

Bloomington Township of Monroe Co

2111 W. Fountain Drive
Bloomington, IN 47404

Statement - 8604 SPECIAL FIRE PROTECTION TERRITORY GENERAL FUND from 01/01/17 to 06/23/17

Code	Budget Breakdown	Budgeted	Exp Forward	MTD Expenses	YTD Expenses	Remaining	% Used
*	1. Personal Services.....				0.00	0.00	0%
***	A. Personal Services	0.00					
1120	1120 Fire Administration Salary.....	261,548.00		124,144.02	124,144.02	137,403.98	47%
1121	1121 Firefighter pay-24 hour.....	842,785.00		328,309.16	328,309.16	514,475.84	38%
1125	1125 Fire Schedule Overtime.....	115,955.00		26,142.84	26,142.84	89,812.16	22%
1145	1145 Longevity Pay.....	12,500.00			0.00	12,500.00	0%
1150	1150 Temp Relief Driver Pay.....	77,303.00		8,274.00	8,274.00	69,029.00	10%
1161	1161 Early Retirement Benefits.....	15,000.00			0.00	15,000.00	0%
1163	1163 Holiday Bonus.....	3,000.00		1,050.00	1,050.00	1,950.00	35%
***	B. Employee Benefits.....				0.00	0.00	0%
1201	1201 Social Security/Medicare.....	101,599.00		34,037.04	34,037.04	67,561.96	33%
1202	1202 Unemployment Contrib.....	2,000.00		728.20	728.20	1,271.80	36%
1301	1301 PERF Contrib-Employer.....	138,689.00		55,089.07	55,089.07	83,599.93	39%
1401	1401 PERF contrib-Employee.....	37,149.00		14,756.21	14,756.21	22,392.79	39%
1405	1405 Employee Medical Insurance.....	564,884.00		127,041.97	127,041.97	437,842.03	22%
1990	1990 Encumbered Funds.....	0.00			0.00	0.00	0%
		2,172,412.00	0.00	719,572.51	719,572.51	1,452,839.49	33%
*	2. Supplies.....				0.00	0.00	0%
***	A. Supplies.....	0.00			0.00	0.00	0%
2101	2101 Postage.....	636.00		23.01	23.01	612.99	3%
2102	2102 Forms and Printing.....	2,010.00		570.23	570.23	1,439.77	28%
2109	2109 Other Office Supplies.....	3,668.00		863.98	863.98	2,804.02	23%
***	B. Building Supplies.....				0.00	0.00	0%
2201	2201 Station Supplies.....	8,205.00		1,719.77	1,719.77	6,485.23	20%
2203	2203 Station Groundskeeping.....	3,196.00		117.84	117.84	3,078.16	3%
***	C. Operating/Repair Supplies.....				0.00	0.00	0%
2301	2301 Personal Supplies.....	66,863.00		31,158.78	31,158.78	35,704.22	46%
2302	2302 Uniforms.....	14,264.00		10,905.55	10,905.55	3,358.45	76%
2303	2303 Equipment Repair.....	16,489.00		2,296.71	2,296.71	14,192.29	13%
2304	2304 Fire Investigation Supplies.....	1,000.00			0.00	1,000.00	0%
2305	2305 Fire Prevention Supplies.....	1,500.00		510.92	510.92	989.08	34%
2307	2307 Training Supplies/Propane.....	6,500.00		2,673.62	2,673.62	3,826.38	41%
2308	2308 Hazmat Supplies.....	8,176.00		248.00	248.00	7,928.00	3%
2309	2309 Fire Supplies.....	4,000.00		1,374.22	1,374.22	2,625.78	34%
2310	2310 EMS Supplies.....	4,000.00		2,397.37	2,397.37	1,602.63	59%
2311	2311 Other Supplies.....	4,000.00		1,811.57	1,811.57	2,188.43	45%
***	D. Automotive Supplies.....				0.00	0.00	0%
2401	2401 Gas, Oil, Anti-Freeze, Filters...	28,694.00		4,626.34	4,626.34	24,067.66	16%
2402	2402 Tires & Batteries.....	10,579.00		513.00	513.00	10,066.00	4%
2403	2403 Automotive Repair Parts.....	18,638.00		5,992.85	5,992.85	12,645.15	32%
2409	2409 Other Automotive Supplies.....	3,000.00		123.00	123.00	2,877.00	4%
2990	2990 Encumbered Funds.....	0.00			0.00	0.00	0%
		205,418.00	0.00	67,926.76	67,926.76	137,491.24	33%
*	3. Other Services and Charges.....				0.00	0.00	0%
***	A. Utility Services.....	0.00			0.00	0.00	0%
3101	3101 Electric Service.....	29,025.00		6,426.31	6,426.31	22,598.69	22%
3102	3102 Gas Service.....	18,396.00		2,970.72	2,970.72	15,425.28	16%
3103	3103 Telephone Service.....	6,201.00		1,650.70	1,650.70	4,550.30	26%
3104	3104 Water Service.....	5,314.00		1,209.49	1,209.49	4,104.51	22%

Budget Report By Specific Date Range

Bloomington Township of Monroe Co

2111 W. Fountain Drive
Bloomington, IN 47404

Statement - 8604 SPECIAL FIRE PROTECTION TERRITORY GENERAL FUND from 01/01/17 to 06/23/17

Code	Budget Breakdown	Budgeted	Exp Forward	MTD Expenses	YTD Expenses	Remaining	% Used
3105	3105 Trash Service.....	2,249.00		730.00	730.00	1,519.00	32%
3106	3106 Lawn Service.....	6,132.00		810.00	810.00	5,322.00	13%
3108	3108 Alarm Service.....	15,000.00		425.70	425.70	14,574.30	2%
3109	3109 Other Utility Service/Storm Water	1,022.00		488.04	488.04	533.96	47%
3110	3110 Pest Control.....	3,066.00		840.00	840.00	2,226.00	27%
3111	3111 Internet Service.....	3,270.00		789.38	789.38	2,480.62	24%
***	B. Insurance.....				0.00	0.00	0%
3201	3201 Official Bonds.....	153.00			0.00	153.00	0%
3202	3202 Prop, Liab, Comp Insurance.....	89,505.00		12,625.97	12,625.97	76,879.03	14%
***	C. Professional Services.....				0.00	0.00	0%
3311	3311 Legal Services.....	2,044.00		1,441.50	1,441.50	602.50	70%
3321	3321 Computer Support.....	15,676.00		4,140.98	4,140.98	11,535.02	26%
3331	3331 Fire Academy Instruction.....	1,124.00			0.00	1,124.00	0%
3341	3341 Architectural Services.....	5,000.00			0.00	5,000.00	0%
***	D. Maintenance.....				0.00	0.00	0%
3505	3505 Station Repair/Maintenance.....	25,550.00		6,673.35	6,673.35	18,876.65	26%
3520	3520 Communications Repair/Maintenance	21,580.00		1,393.92	1,393.92	20,186.08	6%
3530	3530 Equipment Repair/Maintenance.....	14,116.00		4,803.00	4,803.00	9,313.00	34%
3540	3540 Equipment Certification.....	10,629.00		2,265.81	2,265.81	8,363.19	21%
3545	3545 SCBA Repair/Maintenance.....	4,580.00		574.54	574.54	4,005.46	12%
***	E. Rentals.....				0.00	0.00	0%
3601	3601 Equipment Rental.....	1,022.00			0.00	1,022.00	0%
***	F. Other Charges.....				0.00	0.00	0%
3701	3701 Assn Dues & Mbrshps.....	1,022.00		290.00	290.00	732.00	28%
3702	3702 Subscriptions.....	511.00		49.95	49.95	461.05	9%
3703	3703 Gov't Compliance Books.....	1,226.00		422.89	422.89	803.11	34%
3711	3711 Travel Expense.....	10,000.00		55.00	55.00	9,945.00	0%
3718	3718 Training Video Service.....	1,400.00			0.00	1,400.00	0%
3720	3720 Training/Pers Certification.....	15,000.00		2,105.00	2,105.00	12,895.00	14%
3721	3721 Personnel Medical Cert.....	16,000.00		2,606.00	2,606.00	13,394.00	16%
3722	3722 Recruit Medical Cert.....	8,000.00		274.00	274.00	7,726.00	3%
3730	3730 Public Relations.....	5,000.00		2,418.23	2,418.23	2,581.77	48%
3740	3740 Volunteer Contract.....	41,500.00			0.00	41,500.00	0%
3741	3741 Volunteer Retirement Fund.....	12,980.00		3,607.90	3,607.90	9,372.10	27%
3742	3742 Volunteer Insurance.....	3,300.00		341.04	341.04	2,958.96	10%
3790	3790 Other Services/Charges.....	2,000.00			0.00	2,000.00	0%
3990	3990 Encumbered Funds.....	0.00			0.00	0.00	0%
		398,593.00	0.00	62,429.42	62,429.42	336,163.58	15%
*	4. Capital Outlays.....				0.00	0.00	0%
4A	A. Capital Outlays.....	0.00			0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
	Totals :	2,776,423.00	0.00	849,928.69	849,928.69	1,926,494.31	30%

Budget Report By Specific Date Range

Bloomington Township of Monroe Co2111 W. Fountain Drive
Bloomington, IN 47404

Statement - 8692 SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACEMENT FUND from 01/01/17 to 06/23/17

Code	Budget Breakdown	Budgeted	Exp Forward	MTD Expenses	YTD Expenses	Remaining	% Used
*	1. Personal Services.....				0.00	0.00	0%
1A	A. Personal Services.....	0.00			0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
*	2. Supplies.....				0.00	0.00	0%
2A	A. Supplies.....	0.00			0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
*	3. Other Services and Charges.....				0.00	0.00	0%
3A	A. Other Services and Charges.....	0.00			0.00	0.00	0%
		0.00	0.00	0.00	0.00	0.00	%
*	4. Capital Outlays.....				0.00	0.00	0%
***	A. Buildings.....				0.00	0.00	0%
4210	4210 Buildings.....	30,000.00			0.00	30,000.00	0%
***	B. Equipment.....				0.00	0.00	0%
4310	4310 Office Equipment.....	1,000.00			0.00	1,000.00	0%
4320	4320 Station Equipment.....	1,000.00		629.00	629.00	371.00	62%
4330	4330 Personal Equipment.....	2,000.00			0.00	2,000.00	0%
4340	4340 Communication Equipment.....	5,000.00			0.00	5,000.00	0%
4351	4351 Training Equipment.....	1,000.00			0.00	1,000.00	0%
4353	4353 Hazmat Equipment.....	5,000.00			0.00	5,000.00	0%
4360	4360 Computer Hrdwre/Sftwre.....	5,000.00			0.00	5,000.00	0%
4370	4370 Fire & EMS Apparatus.....	75,000.00		1,499.00	1,499.00	73,501.00	1%
4390	4390 Other Equipment.....	10,000.00		7,761.01	7,761.01	2,238.99	77%
4990	4990 Encumbered Funds.....	0.00			0.00	0.00	0%
		135,000.00	0.00	9,889.01	9,889.01	125,110.99	7%
	Totals :	135,000.00	0.00	9,889.01	9,889.01	125,110.99	7%

Bloomington Township Trustee

Date: June 27, 2017

To: The Public Safety Committee of Monroe County Local Income Tax Council

From: Lillian Henegar, Bloomington Township Trustee

Re: Northern Monroe Fire Territory Request for 2018 Public Safety LIT Funding

As the provider unit for the Northern Monroe Fire Territory (NMFT), Bloomington Township is requesting funding from the 2017 Monroe County Public Safety Local Income Tax (MC PSLIT) in the amount of \$97,500.

We are requesting funds to help with the construction and outfitting of a new fire station in Washington Township, for 25 SCBA air bottles, and to complete outfitting the truck that tows the fire prevention trailer. All of these projects will benefit the residents of the Territory and the County.

The Territory and its Volunteer Association take seriously their role in providing fire prevention education within Monroe County. Several years ago, Bloomington Township Fire Department (predecessor to NMFT) purchased the fire prevention trailer to ensure that proper repairs and upkeep were maintained. It is used by fire departments throughout the County. This year, the NMFT funds a fulltime fire prevention officer whose duties include coordination of fire prevention education programs.

NMFT participates in the mutual aid agreement among the Monroe County fire departments. Locating a fire station on the west side of I-69 in the northern tier of Monroe County will not only improve response times for residents of Washington and Bloomington Townships, it will mean better service throughout the northern areas of the County.

The Self Contained Breathing Apparatus (SCBA) are essential to a fire department's readiness to respond to any and all calls. For the safety of firefighters, these apparatus have a lifespan, an expiration date. NMFT needs to replace 25 this year.

These requests are prudent uses of PSLIT funds. Their impact will extend beyond the Territory's residents and boundaries. They are one time capital improvements that will advance the Territory and Monroe County's fire and emergency medical services and fire prevention education. The Territory's cumulative fund, referred to as its Equipment Replacement Fund, is in its first year of being established and already the Territory will need to fund the purchase of an engine estimated at half a million dollars to replace an 1990 engine that is on the replacement schedule.

Office

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47404

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Trustee

Lillian Henegar

Board

Kim Alexander
Vic Kelson
Barbara E. McKinney

Date: June 27, 2016

Re: NMFT Request for 2018 Public Safety LIT Funding

Due to the costs involved in replacing Engine 53, along with the cost of building a new fire station the Territory is unable to fund these projects on its own and must rely on outside sources.

This May, the residents of the unincorporated area of Bloomington Township and of Washington Township experienced a significant tax increase to better fund fire and emergency medical services. The Northern Monroe Fire Territory's 2017 property tax rate is 0.6305, the general fund and equipment replacement fund combined. This tax rate is the same for both Washington Township and unincorporated Bloomington Township. In 2016, the tax rates for fire funds were .0394 for Washington Township taxpayers and .2786 for taxpayers in unincorporated Bloomington Township. We anticipate to lower the tax rate in 2018, we do not have all the information we need at this time to calculate it.

The Northern Monroe Fire Territory along with Bloomington and Washington Townships appreciate the Committee's consideration of the Territory's request.



Northern Monroe County Fire Protection Territory Executive Committee
5081 N. Old St. Rd. 37, Bloomington, IN 47408 P 812-339-1115 F 812-339-1120

June 30, 2017

To all serving the Community on the PS LIT Board:

Washington Township joined with Bloomington Township to form the Northern Monroe County Fire Protection Territory on March 29, 2016. The impetus to creating the Fire Territory for Washington Township was twofold: We lacked appropriate tax rates to continue funding our Fire Contract with Bloomington Township, and because of I69 bisecting Washington Township, leaving the western portion of Washington Township with potentially lower response times for Fire Protection and EMS.

The PS LIT Board agreed with the need to establish a Fire Station within Washington Township and awarded \$50,000.00 to Washington Township for the "the acquisition and development of a Fire Station in Washington Township, to better serve the Fire and EMS needs of our township." Unfortunately, that award was never able to be given to Washington Township because as the "Participating Township" we no longer had a Fire Fund to receive the award.

The residents of Washington Township appreciated the support received from the PS LIT Board. In 2017 Washington Township finds itself on the cusp of land ownership with an eye towards having a Fire Station within our Township in the very near future. This year, Bloomington Township as the "Provider Township" for the Northern Monroe Fire Territory, is again requesting \$50,000.00 from the PS LIT funds to help in the establishment of that Fire Station. The Board and Trustee of Washington Township fully support this request.

Sincerely Yours,

Barbara L. Ooley, Washington Township Trustee.

Barb Ooley, President
Vic Kelson, Vice President
Lillian Henegar, Secretary

Clayton Brickert, Member
Mike Baker, Member
Geoff McKim, Member

APPLICATION

PROVIDER:

Name of Provider:

Perry – Clear Creek Fire Protection District

Provider is a (mark with an X):

Fire Department	X
Volunteer Fire Department	
Emergency Medical Services Provider	X

Address:

3953 S. Kennedy Dr.
Bloomington, IN 47401

POINT PERSON:

Please identify a point person who can address questions that members of the Committee and Tax Council may have in its consideration of the Application. It is not expected that the point person will have all of the answers to any conceivable question, but that the point person will be able to gather the information that any of the councils may request in a timely manner.

Name of Point Person	Dustin Dillard
Title	Fire Chief
Phone Number	812-331-1906
Email Address	ddillard@pccfd.org

Note: The Committee expects that the application be authorized by the Provider. Listing the name and related information for the Provider and Point Person, constitutes authorization by the Provider for submittal of an application to the Tax Council for these tax revenues.

ELIGIBILITY:

Indiana Code § 6-3.6-6-8 (c) states:

A fire department, volunteer fire department, or emergency medical services provider that:

- (1) provides fire protection or emergency medical services within the county; and
- (2) is operated by or serves a political subdivision that is not otherwise entitled to receive a distribution of tax revenue under this section;

may before July 1 of a year apply to the county income tax council for a distribution of tax revenue under this section during the following calendar year.

Explain why you are eligible to request funds under Indiana Code § 6-3.6-6-8 (c). This should include information as to how you meet (1) and (2), above. Please attach documents which establish a formal relationship between you and the political subdivision you serve. (You may continue on an additional sheet of paper if necessary.)

The Perry – Clear Creek Fire Protection District is a Municipal Corporation established in 1986 by the Monroe County Board of Commissioners at the petition of the citizens of Perry, Clear Creek, and Polk (west of Lake Monroe) townships.

The Fire Protection District is the Fire and Emergency Services provider to these townships. The Perry – Clear Creek Fire Protection District Board of Trustees are the governing body of this provider.

AMOUNT, BREAKDOWN, AND EXPLANATION OF REQUEST:

Total Amount of Request: 283,679.28

Intended Use of Requested Funds:

This should describe "what" you will use the funds for, if the request is approved. Please breakdown your request in the following categories, as applicable:

Category 1: Personnel and Fringe Benefits

Personnel (FTE)	Amount	Further Description of Request and What Program(s) It Serves
(6) Firefighter/EMTS	263,520.00	One additional FF/EMT at two fire stations 24/7/365. (6) FTE Positions
FICA for positions	16,338.24	FICA costs for (6) FTE firefighter/EMT positions
Medicare	3,821.04	Medicare costs for (6) FTE firefighter/EMT positions

Category 2: Supplies

Items of Supplies	Amount	Further Description of Request and What Program(s) It Serves

Category 3: Other Services and Charges

Items of Other Services and Charges	Amount	Further Description of Request and What Program(s) It Serves

Category 4: Capital

Items of Capital	Amount	Further Description of Request and What Program(s) It Serves

283,679.28

Total Amount of Request

Benefit of Request:

This should describe "how" the residents of the political subdivision and the County as a whole would benefit from your expenditure of these funds, and "why" this is a prudent expenditure of these funds. Please use this space to distinguish whether the request would maintain or expand the existing level(s) of service.

There are countless benefits to this project. Below I have included some of the measurable benefits:

- 33% increase in firefighter/EMTs to respond to emergencies within PCCFPD and the entire county. This includes the City of Bloomington. PCCFPD is the largest provider of mutual aid assistance to Bloomington.
- 300% increase in firefighter/EMTs for public education, CPR instruction, community risk reduction, inspections, etc. The positions funded by this project will be assigned to these tasks when not on an emergency scene.
- 50% increase in firefighter/EMTs for secondary EMS calls
- 33% increase in availability to drive an ambulance into the hospital when all ambulance crew are needed for patient care.
- Additional scoring contribution to PCCFPD ISO scoring AND automatic aid departments. (Bloomington, Van Buren, Indian Creek)
- Increased firefighter safety

Additional personnel, much like those already in place, are available to all fire departments through the current county wide mutual aid agreement that includes automatic aid. In recent years there has been major strides to improve joint operations. This includes a county training system and fire investigation task force. Please see additional on next page.

Benefitting PCCFPD and all of Monroe County:

- Adequate staffing: the requested staffing would allow PCCFPD to OSHA and NFPA 1710 standards for initial responding engine companies. This staffing places our department within NFPA 1710 compliance and meets the City of Bloomington's minimum staffing.
- A single firefighter / EMT no longer left alone to respond to the next EMS call.
 - For Example: PCCFPD is dispatched for an emergency medical incident. Two firefighters respond in a squad. This leaves a single firefighter at the station to await the next incident. When that incident occurs, the single firefighter responds and so does another fire station.
- Staffing would double on a secondary EMS call, alleviating the additional station response and reducing the amount of apparatus responding.
- Increasing effective response time and protecting our firefighters.
- "Insurance Services Office" ratings for citizens within PCCFPD. ISO directly impacts homeowner's insurance rates.
- 15 points of a fire department's score is staffing.
- Only 9 of those points were received for our current staffing of three.
- We are currently a 4Y protection class. This means properties within five road miles of a fire station and within 1,000 feet of a credible water supply are rated at a "4" and those outside of those parameters are rated at a "9". For Comparison: Bloomington City Fire Department is a "3". With proper automatic aid response, all Monroe county ISO ratings are increased with adequate staffing.

Partial Funding (Itemized Priorities):

In the event that the Tax Council wishes to approve part, but not all, of your request, please provide an itemized list of request elements, ranked by priority and their costs.

Item	Amount
(6) FTE Firefighter/EMT positions	283,679.28
(5) FTE Firefighter/EMT positions	236,399.40
(4) FTE Firefighter/EMT positions	189,119.52
(3) FTE Firefighter/EMT positions	141,839.64
(2) FTE Firefighter/EMT positions (CURRENTLY FUNDED BY PS-LIT FOR 2017)	94,559.76
(1) FTE Firefighter/EMT position	47,279.88

OTHER SIGNIFICANT SOURCES OF REVENUE – BOTH ACTUAL AND POTENTIAL – AND AS APPLIED TO THE DEPARTMENTAL SERVICES AND OVERALL BUDGET, IN GENERAL AS WELL AS TO THE REQUEST, IN PARTICULAR.

This section may have questions that are redundant in regard to requests that fill-in gaps in a department's entire budget rather than augment a particular program or project within a larger budget.

Other Avenues of Funding Available for the Services Your Department Provides:

This addresses the funds available for the Provider's entire budget. Along with other funds, please list your tax rate, if any, and the maximum tax rate available to you.

Please identify the other sources of funding you expect to receive to help fund your Department's services.

Amount	Source	Confirmed or Pending
1,239,944	Perry and Clear Creek Property Tax Levy (Tax Rate .1218)	At maximum levy
70,859	Auto & Aircraft Excise Tax	Awarded based on %
335,796	Cumulative Fire Fund Property Tax Levy for CAPITAL EXPENSE ONLY (Tax Rate .0322)	Rate adjusts annually and can be reset to a maximum of .0333
20,763	Cumulative Fire Fund Excise Tax Levy	Awarded based on %
8,470	CVET	
546,691	Local Income Tax	Awarded based on %
94,560	Public Safety Local Income Tax	Awarded by MC Income Tax Council
4,500	Rental House Rent (Property owned for Fullerton pike)	Monthly Rent (\$900)

Other Avenues of Funding Available to Fund the Request:

Please explain: (1) what other sources of funding exist to pay for this request, including and in addition to the funds mentioned above, (2) your efforts at obtaining funds from those sources, and (3) if applicable, how these services are currently being funded, and how those existing funds would be used if this request were granted.

Amount	Source	Existing Funds? Efforts to Obtain New Funds?
0	At this time we continue to monitor new changes in law that provide us with new means for funding. At this point in time no new options are available and no relief has been given to property tax caps	Adding townships to the fire protection district has been discussed and studied. It is now being reviewed by legal and will proceed to the Monroe County Commissioners when the townships and the fire protection district are prepared to make the changes. This will not necessarily increase funding, but there is potential with a revised entity.

SUPPORT FROM THE RELEVANT POLITICAL SUBDIVISION(S):

The Tax Council expects that any application will be supported by the political subdivision which: 1) operates or is served by the requesting Provider; and, 2) is not otherwise entitled to receive a distribution of tax revenue under Indiana Code § 6-3.6-6-8.

Please attach to this Application a statement of support from the governing body of the political subdivision that explains:

- How the residents of the political subdivision would benefit from this expenditure of funds.
- Why, in the view of the governing body of the political subdivision, this is a prudent expenditure of funds.
- Why the political subdivision is unable to provide the requested support directly.
- The political subdivision's property tax rate for last year, the current year, and its estimated property tax rate for next year. (The Tax Council understands that this statement of support is due prior to "budget season." The estimated property tax rate is only expected to be an estimate.)

SHARED SERVICES – SAFETY-RELATED SERVICES PROVIDED TO, OR RECEIVED FROM, OTHER FIRE DEPARTMENTS AND POLITICAL SUBDIVISIONS

Last year, the Committee heard how Providers and Political Subdivisions work together to provide safety-related services to the community. Please describe any agreements or arrangements you have with other providers and political subdivisions in regard to the provision of safety-related services. Please identify any formal (e.g. interlocal agreements) or informal arrangements, describe who provides what services for whom, and assess the value or savings gained from the arrangement.

The Perry – Clear Creek Fire Protection District has entered into the Monroe County Mutual Aid Agreement that includes the City of Bloomington. This agreement covers mutual aid and automatic aid to all jurisdictions in Monroe County. These agreements are necessary for all agencies in Monroe County and the City of Bloomington. Without assistance from automatic/mutual aid agencies there is no single fire department in Monroe County or the City of Bloomington that can effectively mitigate all emergencies that may arise. For instance, PCCFPD provides a first due engine company to Bloomington's southside and tankers to provide water supply to BFD out in Salt and Polk townships.

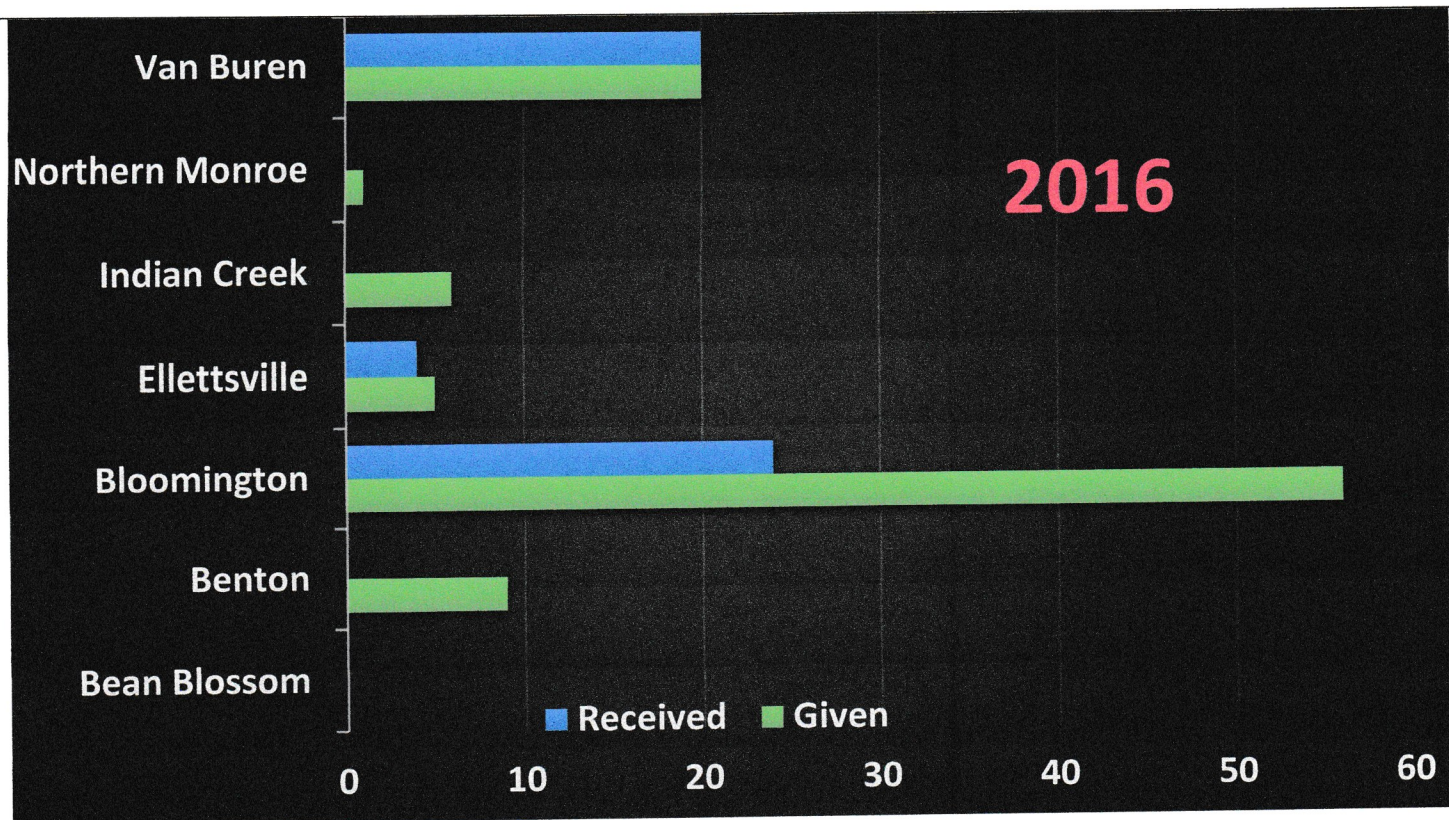
In 2016, PCCFPD provided 97 automatic/mutual aid responses while receiving 50.

PCCFPD Provided the following automatic/mutual aid to:

- Benton Township: 9
- Bloomington City: 56
- Ellettsville: 5
- Indian Creek: 6
- Northern Monroe: 1
- Van Buren: 20

PCCFPD Received the following automatic/mutual aid from:

- Bloomington City: 24
- Ellettsville: 4
- Northern Monroe: 2
- Van Buren: 20



In 2016, PCCFPD hosted a National Fire Academy course on Community Risk Reduction. This course led to the creation of a Monroe County Community Risk Reduction Committee that has partnered with the American Red Cross. The committee has hosted several Red Cross smoke alarm blitzes and is continuing to schedule the events each month. PCCFPD will utilize a portion of the PS-LIT funds awarded for 2017 to provide a firefighter/EMT to staff the Monroe County Community Risk Reduction booth at the Monroe County Fair, each day, 4-10pm. These events have been held throughout Monroe County and the City of Bloomington. Smoke Alarms are provided by the American Red Cross at no cost.

In 2017, PCCFPD hosted a Fire Investigator course. The course was provided by the State Fire Marshal's office and each department in Monroe County was invited to send prospective fire investigators. Following the completion of this course, veteran fire investigators and the new recruits will create a Monroe County Fire Investigator Task Force. This task force will share resources including personnel to more efficiently and effectively investigate fires within Monroe County. This task force will allow greater collaboration amongst agencies to reduce the liability involved in investigating the origin and cause of fires. This will simultaneously allow investigators to gain experience and share training opportunities and resources.

PCCFPD acts as the Fiscal Agent for the Indiana Department of Homeland Security, Public Safety Academy, District 8. The PCCFPD oversees the expenditures allotted by the District 8 Fire Training Council. These funds are utilized by every department in Monroe County and the City of Bloomington. (These funds are those collected through the additional tax on fireworks)

PCCFPD has utilized personnel to provide CPR and First Aid training throughout the community. The PCCFPD has provided school teachers at Lakeview, Clear Creek, Light House, Rogers, Bachelor and Childs with free CPR certification training. This has greatly reduced the risk to children within our communities by providing their adult supervision with highly effective lifesaving training.

USE OF FUNDS ALLOCATED IN 2016 (AND RECEIVED IN 2017)

This question is for Providers who applied for these tax revenues in 2016 and were recommended for funding in 2017. It is intended to inform the Committee about how funds received this year were used. It is an opportunity for Providers to describe how much they have received (by the end of May), how it was used, and how the funds benefited the community. If funds were used other than for items set forth in the application, please describe how much was used for what purpose, explain why these funds were used, and anticipate what won't be funded as a result of this alternate use of funds. The question applies to funds received prior to the end of May, but Providers may be asked about funds received after that date later in the process and should be prepared to document all expenditures if requested by the Committee or members of the Tax Council.

Perry – Clear Creek Fire Protection District received 1/3 of their request in 2016, for use in 2017. \$94,560 was awarded to PCCFPD for increase in personnel.

Since January 1, 2017, PCCFPD has utilized the allotted Public Safety LIT funding for an increase in staffing for 3,741 hours. This represents \$44,838.38 or 47.42% of the allotted funds.

This funding has been utilized to provide a 4th firefighter/EMT, 24/7/365 at Station 11. This position has been utilized as a firefighter, EMT, public educator, inspector and much more. This position has also allowed for additional specialized staff to perform special assignments such as inspections, investigations, CPR training and community risk reduction.

During this period, over 120 business preplans have been completed and over 200 smoke alarms have been installed in homes throughout the district. Over 700 emergency responses have been provided throughout the community and 2,565 hours of fire department training.

All funds allotted have been spent in 100% accordance to the project that was proposed to the Monroe County Income Tax Council in 2016. We look forward to continuing to provide increased fire and emergency services to our community and those around us through additional funding of the Public Safety Local Income Tax.

ADDITIONAL DOCUMENTS:

Please also include:

- A year-end financial statement (for both the Provider and the political subdivision) that includes fund balances and total revenue and expenditures in line-item detail.
- A proposed budget for the Provider for next year: (1) assuming your request is approved, and (2) assuming your request is not approved. (Please note, the Tax Council understands that the June 30 deadline is prior to "budget season." This budget is not expected to be finalized.)

ORDINANCE 87-13

An ordinance to establish a fire protection district in an unincorporated area of Monroe County, Indiana.

WHEREAS, a petition for the establishment of a fire district has been filed in the Monroe County Auditor's Office for purposes of establishing a fire district in certain unincorporated portions of Perry, Clear Creek, and Polk Townships; and,

WHEREAS, this petition for the establishment of a fire district complied with the relevant procedures and requirements of Indiana Code 36-8-11-1, et seq., entitled "Fire Protection Districts"; and,

WHEREAS, the Monroe County Auditor has audited this petition and presented it to the Monroe County Commissioners at a regularly scheduled meeting; and

WHEREAS the Monroe County Commissioners find that the petition contained the requisite number of signatures, that a petition against the establishment of the fire district containing the required number of signatures has not been filed, and have found that the evidence does support the establishment of a fire district; and

WHEREAS the Monroe County Commissioners held a public hearing to obtain evidence on the public need and necessity of such fire protection district;

There is therefore, ordained by the Board of Commissioners of Monroe County, Indiana as follows:

1. This ordinance shall be known as the Perry-Clear Creek Fire Protection District Ordinance.
2. The Board of Commissioners hereby establish a fire protection district which shall be known as the Perry-Clear Creek Fire Protection District. The district shall include all the unincorporated territory of Perry Township, as of the effective date of this ordinance, and all of Clear Creek Township, in Monroe County, Indiana.
3. The purposes of the fire protection district established herein shall be those purposes permitted and approved by law and particularly as set forth in the Indiana Code 36-8-11-4.
4. The fire district herein provided for shall be under the control and direction of a Board of Fire Trustees which trustees must be qualified by knowledge and experience in matters pertaining to fire protection and related activities in the district. The Board of Fire Trustees shall be composed of three members to be appointed as follows:

One (1) trustee from Perry Township;
One (1) trustee from Clear Creek Township;
One (1) trustee from either township.

The original trustees shall be appointed as follows:

- a. One for a term of one (1) year.
- b. One for a term of two (2) years.
- c. One for a term of three (3) years.

The terms shall expire on the first Monday of January on the year that their appointment expires. As the terms expire, each new appointment is for a term of four years.

If a vacancy occurs on the Board, the county legislative body shall appoint a trustee with the same residential qualifications for the unexpired term.

5. Annually at the January meeting, the members of the Board of Fire Trustees shall elect a chairman and a vice-chairman. The members shall establish their own bylaws for operating the fire district.
6. The Board of Fire Trustees and the fire protection district shall have the same duties, responsibility and authority as provided for under Indiana Code 36-8-11-1, et seq.
7. The Board of Commissioners of Monroe County, Indiana, shall, within thirty (30) days of the adoption of this ordinance, appoint the members to the Board of Fire Trustees. The Board of Fire Trustees shall thereafter take the action necessary to provide fire protection in the district.

PASSED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF MONROE, INDIANA,
on June 29th, 1987.

"AYES"

"NAYS"

Charlotte T. Zietlow
Charlotte Zietlow, President

Charlotte Zietlow, President

Bob Doty
Bob Doty, Vice President

Bob Doty, Vice President

Phillip Rogers
Phillip Rogers, Member

Phillip Rogers, Member

ATTEST: Rodney E. Brown
Rodney E. Brown
Auditor

Perry-Clear Creek Fire Protection District

June 28, 2017

Monroe County Income Tax Board:

This letter is to support the Perry-Clear Creek Fire Protection District's request for Public Safety Income Tax revenue to fill the positions of Public Safety firefighter. This is a similar request as to the income we received last year.

With the Public Safety position at Perry-Clear Creek Fire Protection District this has allowed for a fourth fire fighter which has allowed us to be within NFPA recommendations. Having a fourth person has allowed for more effective and efficient operations, allowing for safer practices for the public and for our firefighters. This has also allowed us to increase our fire prevention, education and training along with pre-planning and inspection capabilities.

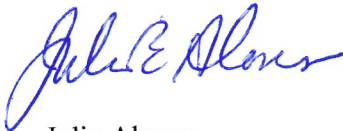
Having a fourth fire fighter on shift has allowed for our first due engine companies to be within OSHA compliance as well and allows for safer practices for the public and our firefighters.

Perry-Clear Creek is only requesting 4% of the total PS-LIT revenue, however we serve 12% of Monroe County's population and housing units. A request that is 10% of our annual budget would allow us a 33% increase in firefighter/EMT's. Our request is for 4% of the total PS LIT revenue which will fund the fourth person at our stations.

While Perry-Clear Creek does have a cumulative fund for capital expenses, we do not have the luxury to use that funding for personnel costs. The tax rate for Perry-Clear Creek Fire Protection District's general fund is .1218, which is at our max levy.

We appreciate your time and consideration of Perry-Clear Creek Fire Protection District's request for PS Lit funding.

Thank you



Julio Alonso
Chairman

BUSINESS OFFICE
STATION 11
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)

STATION 21
9094 S STRAIN RIDGE RD
BLOOMINGTON IN
812-824-6077



Perry-Clear Creek Fire Protection Distri

Financial Statements - Modified Cash
with

Accountants' Compilation Report
December 31, 2016 and 2015

ACCOUNTANTS' COMPILATION REPORT

To the Board of Directors
Perry-Clear Creek Fire Protection Distri
3953 South Kennedy Drive
Bloomington, IN 47401-9619

We have compiled the accompanying comparative statements of assets, liabilities and fund balance - modified cash basis of Perry-Clear Creek Fire Protection Distri (a not-for-profit) as of December 31, 2016 and 2015, and the related statement of cash receipts and cash disbursements for the 1 Month and 12 Months then ended. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with the modified-cash basis of accounting.

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the income tax basis of accounting and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Our responsibility is to conduct the compilations in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

Management has elected to omit substantially all of the disclosures and statement of cash flows ordinarily included in financial statements presented in accordance with the modified cash basis of accounting. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the Company's assets, liabilities, fund balance, cash receipts, and cash disbursements. Accordingly, these financial statements are not designed for those who are not informed about such matters.

We are not independent with respect to Perry-Clear Creek Fire Protection Distri

Root & Associates LLC

RootAdvisors, LLC
Certified Public Accountants

January 05, 2017

Perry-Clear Creek Fire Protection Distri
Comparative Statement of Assets, Liabilities, and Fund Balance - Modified Cash Basis
As of December 31, 2016 and 2015

	<u>2016</u>	<u>2015</u>
Assets		
CURRENT ASSETS		
Savings Peoples - Rainy Day Fund	\$ 170,767.68	\$ 0.00
Savings - Peoples - CUM Fund	79,793.78	185,898.02
Cash in bank - Checking Peoples	1,145,506.93	846,470.27
Employee Receivable	0.00	8,336.52
TOTAL CURRENT ASSETS	1,396,068.39	1,040,704.81
PROPERTY AND EQUIPMENT		
Land	70,000.00	70,000.00
Buildings	2,973,826.65	2,892,723.69
Buildings improvements	115,148.92	112,992.92
Vehicules & trailers	2,599,468.45	2,599,468.45
Office equipment	27,801.53	111,157.30
Operations equipment	911,936.33	797,330.90
NET PROPERTY & EQUIPMENT	6,698,181.88	6,583,673.26
TOTAL ASSETS	<u>\$ 8,094,250.27</u>	<u>\$ 7,624,378.07</u>
Liabilities and Fund Balance		
CURRENT LIABILITIES		
FICA & federal taxes withheld	\$ 6,929.40	\$ 4,411.87
State & county taxes withheld	4,122.04	6,043.43
Pension payable	355.00	0.00
Security Deposit	2,200.00	2,200.00
Garnishment withheld	210.17	0.00
TOTAL CURRENT LIABILITIES	13,816.61	12,655.30
LONG-TERM LIABILITIES		
NP - Peoples State Bank	0.00	57,559.07
NP - Peoples State Bank - 7615	1,642,989.67	1,742,937.80
TOTAL LONG-TERM LIABILITIES	1,642,989.67	1,800,496.87
TOTAL LIABILITIES	13,816.61	12,655.30
FUND BALANCE		
Fund balance	6,083,241.72	5,498,105.28
YTD net excess (deficit)	354,202.27	313,120.62
TOTAL FUND BALANCE	6,437,443.99	5,811,225.90
TOTAL LIABILITIES AND FUND BALANCE	<u>\$ 8,094,250.27</u>	<u>\$ 7,624,378.07</u>

See Accountants' Compilation Report

Perry-Clear Creek Fire Protection Distri
Statement of Cash Receipts and Cash Disbursements

	1 Month Ended December 31, 2016	12 Months Ended December 31, 2016	Annual Budget	Unexpended Budget	% Budget Spent
REVENUES					
Monroe County property tax levy	\$ 534,744.70	\$ 1,246,768.61	\$ 1,365,300.00	\$ 118,531.39	91.32%
Rainy day fund	0.00	170,739.37	0.00	(170,739.37)	0.00%
Auto & aircraft excise tax	62,399.95	114,634.77	83,353.00	(31,281.77)	137.53%
Cum fire fund property tax levy	144,817.31	337,644.64	375,800.00	38,155.36	89.85%
Cum fire fund excise tax levy	16,898.89	31,044.90	25,671.00	(5,373.90)	120.93%
COIT	47,955.33	575,463.96	499,738.00	(75,725.96)	115.15%
CVET	5,384.00	10,768.00	8,393.00	(2,375.00)	128.30%
Rent Income	900.00	10,800.00	0.00	(10,800.00)	0.00%
Other Income	0.00	10,775.00	0.00	(10,775.00)	0.00%
Interest income	21.29	28.31	0.00	(28.31)	0.00%
TOTAL REVENUES	813,121.47	2,508,667.56	2,358,255.00	(150,412.56)	106.38%
BUDGETED EXPENSES:					
PERSONAL SERVICES					
Salaries & Wages					
Salaries & wages	85,349.27	1,010,821.89	1,060,900.00	50,078.11	95.28%
Incentive qual	2,013.32	33,684.01	40,000.00	6,315.99	84.21%
Officer Pay	1,458.34	27,250.08	37,400.00	10,149.92	72.86%
Uniform maintenance allowance	0.00	27,000.00	30,000.00	3,000.00	90.00%
Employee Benefits					
Social security FICA	749.15	9,341.65	21,500.00	12,158.35	43.45%
Social security medicare	1,259.95	15,695.56	18,000.00	2,304.44	87.20%
State unemployment insurance	0.00	6,648.03	8,000.00	1,351.97	83.10%
Employee health, AD&D insurance	18,150.07	208,665.42	225,500.00	16,834.58	92.53%
Retirement, firemen, PERF	12,558.92	150,427.73	155,000.00	4,572.27	97.05%
Life insurance	0.00	13,334.71	26,500.00	13,165.29	50.32%
Other Personal Services					
Volunteer fire co contract	0.00	30,000.00	30,000.00	0.00	100.00%
Length of service annuity	0.00	0.00	5,000.00	5,000.00	0.00%
Medical exams, immuns & OSHA tests	391.00	15,000.00	15,000.00	0.00	100.00%
TOTAL PERSONAL SERVICES	121,930.02	1,547,869.08	1,672,800.00	124,930.92	92.53%
SUPPLIES:					
Office supplies admin	0.00	14,000.00	14,000.00	0.00	100.00%
Operating supplies	5,417.21	50,302.47	51,000.00	697.53	98.63%
Repair & maintenance supplies	1,264.23	21,485.33	25,000.00	3,514.67	85.94%
Promotional	0.00	1,500.00	1,500.00	0.00	100.00%
EMS Supplies	2,644.31	3,562.95	5,000.00	1,437.05	71.26%
Other Supplies					
Special chemical supplies	0.00	0.00	500.00	500.00	0.00%
Fire prevention education materials	87.49	1,634.65	2,000.00	365.35	81.73%
TOTAL SUPPLIES	9,413.24	92,485.40	99,000.00	6,514.60	93.42%
OTHER SERVICES & CHARGES:					
Professional Services					
Seminars, training materials	849.07	9,500.00	9,500.00	0.00	100.00%
Legal counsel & expenses	(5,645.50)	10,000.00	10,000.00	0.00	100.00%

See Accountants' Compilation Report

Perry-Clear Creek Fire Protection Distri
Statement of Cash Receipts and Cash Disbursements

	1 Month Ended	12 Months Ended	Annual	Unexpended	% Budget
	December 31, 2016	December 31, 2016	Budget	Budget	Spent
Equipment test, certifications	4,765.70	12,400.00	12,400.00	0.00	100.00%
Computer technical support	1,298.99	2,467.74	3,000.00	532.26	82.26%
Accounting fees	3,437.43	25,302.43	28,000.00	2,697.57	90.37%
Communications & Transportation					
Telephone & data services	1,958.18	15,432.47	18,000.00	2,567.53	85.74%
Pager system	0.00	1,548.00	2,500.00	952.00	61.92%
Postage, mail, supplies & fees	0.00	168.89	500.00	331.11	33.78%
Travel expenses	0.00	625.77	1,000.00	374.23	62.58%
Printing & Advertising					
Legal advertising	0.00	44.29	500.00	455.71	8.86%
Printing	0.00	0.00	1,000.00	1,000.00	0.00%
Insurance					
General liability insurance	0.00	46,773.26	50,000.00	3,226.74	93.55%
Worker comp insurance	0.00	44,160.00	46,300.00	2,140.00	95.38%
Utility Service					
Utilities	2,117.09	21,403.43	25,500.00	4,096.57	83.94%
Repairs & Maintenance					
Building & equipment repairs	2,630.42	37,680.09	39,000.00	1,319.91	96.62%
Debt Service					
Hazardous materials	2,500.00	2,500.00	2,500.00	0.00	100.00%
Rainy Day					
Rainy Day Transfer	0.00	0.00	0.00	0.00	0%
TOTAL OTHER SERVICES & CHARGES	<u>13,911.38</u>	<u>230,006.37</u>	<u>249,700.00</u>	<u>19,693.63</u>	<u>92.11%</u>
CAPITAL OUTLAYS:					
Land					
Buildings					
Improvements other than Buildings					
Machinery & Equipment					
Other Capital Outlays					
District 8 Grant					
District 8 Grant	78.08	3,696.28	0.00	(3,696.28)	0.00%
TOTAL CAPITAL OUTLAYS	<u>78.08</u>	<u>3,696.28</u>	<u>0.00</u>	<u>(3,696.28)</u>	<u>0.00%</u>
TOTAL BUDGETED EXPENSES	<u>145,332.72</u>	<u>1,874,057.13</u>	<u>2,021,500.00</u>	<u>147,442.87</u>	<u>92.71%</u>
NET BUDGETED EXCESS (DEFICIT)	<u>\$ 667,788.75</u>	<u>\$ 634,610.43</u>	<u>\$ 336,755.00</u>	<u>\$ (297,855.43)</u>	<u>188.45%</u>
TOTAL RAINY DAY OUTLAYS:					
CUM FUND OUTLAYS:					
C.U.M. Fund Outlays - Other	113,289.23	280,408.16	223,000.00	(57,408.16)	126%
C U M Fund Ex - New Engines	0.00	0.00	127,000.00	127,000.00	0%
Payment					
TOTAL CUM FUND OUTLAYS	<u>113,289.23</u>	<u>280,408.16</u>	<u>350,000.00</u>	<u>69,591.84</u>	<u>80.12%</u>
NET EXCESS (DEFICIT)	<u>\$ 554,499.52</u>	<u>\$ 354,202.27</u>	<u>\$ (13,245.00)</u>	<u>\$ (367,447.27)</u>	

See Accountants' Compilation Report

PCCFPD With PS-LIT Funding

Line Item	Current	Proposed	+/-
Fire Chief	\$56,938	\$58,646	\$1,708
Uniform Allowance	\$30,000	\$30,000	\$0
Incentive Qualifications	\$42,000	\$42,000	\$0
Training	\$13,000	\$13,390	\$390
Firefighters (16)	\$798,064	\$822,006	\$23,942
Part-Time Employees	\$211,965	\$384,447	\$172,482
Subs, Emer, OT	\$93,000	\$95,790	\$2,790
Trustee Compensation	\$6,810	\$7,014	\$204
Holiday Pay	\$4,200	\$5,000	\$800
Officer Pay	\$38,000	\$38,000	\$0
Special Event Pay	\$3,500	\$3,500	\$0
FICA	\$22,250	\$33,810	\$11,560
Medicare	\$18,500	\$21,602	\$3,102
UC Insurance	\$8,500	\$9,000	\$500
Health Insurance	\$232,500	\$261,663	\$29,163
Life Insurance	\$27,000	\$27,000	\$0
PERF	\$160,000	\$160,000	\$0
Volunteer Contract	\$30,000	\$30,000	\$0
Length of Service	\$5,000	\$5,000	\$0
Medical Services	\$20,000	\$20,000	\$0
Total	\$1,821,227	\$2,067,868	\$246,641
Office Supplies	\$13,000	\$13,000	\$0
Payroll Supplies	\$1,000	\$1,000	\$0
Promotional Supplies	\$1,500	\$1,500	\$0
Fuel / Operating Supplies	\$52,000	\$55,000	\$3,000
EMS Supplies	\$5,000	\$5,000	\$0
IVFA Dues	\$1,000	\$1,000	\$0
Vehicle Maintenance Supplies	\$25,000	\$25,000	\$0
Fire Prevention Supplies	\$2,000	\$2,000	\$0
Special Chemical Supplies	\$500	\$500	\$0
Total	\$101,000	\$104,000	\$3,000
Seminars/Training	\$6,500	\$6,500	\$0
Legal Council	\$16,000	\$20,000	\$4,000
Accounting Services	\$30,000	\$30,000	\$0
Equipment Test/Cert	\$13,000	\$13,000	\$0
Computer Support	\$3,000	\$3,000	\$0
Telephone Services	\$18,000	\$18,000	\$0
Pager System	\$2,500	\$2,500	\$0
Postage	\$500	\$500	\$0
Travel Expenses	\$1,000	\$1,000	\$0
Legal Advertising	\$500	\$500	\$0
Printing	\$1,000	\$1,000	\$0
General Insurance	\$52,000	\$54,000	\$2,000
Workers Compensation Insurance	\$48,000	\$48,000	\$0
Utilities	\$26,500	\$26,500	\$0
Vehicle, Equip, Buildings	\$40,000	\$40,000	\$0
Hazardous Materials	\$2,500	\$2,500	\$0
Inspections/Investigations	\$3,000	\$3,000	\$0
Total	\$264,000	\$270,000	\$6,000
Total General Budget	\$2,186,227	\$2,441,868	\$255,641

Cumulative Fund:

Station 21 Mortgage	\$192,500	\$192,500	\$0
Rental House	\$30,500	\$0	(\$30,500)
Gear, Misc. Equipment, Vehicles	\$127,000	\$167,500	\$40,500
Total Cumulative Budget	\$350,000	\$360,000	\$10,000

PCCFPD Without PS-LIT Funding

Line Item	Current	Proposed	+/-
Fire Chief	\$56,938	\$58,646	\$1,708
Uniform Allowance	\$30,000	\$30,000	\$0
Incentive Qualifications	\$42,000	\$42,000	\$0
Training	\$13,000	\$13,390	\$390
Firefighters (16)	\$798,064	\$822,006	\$23,942
Part-Time Employees	\$211,965	\$120,927	(\$91,038)
Subs, Emer, OT	\$93,000	\$95,790	\$2,790
Trustee Compensation	\$6,810	\$7,014	\$204
Holiday Pay	\$4,200	\$5,000	\$800
Officer Pay	\$38,000	\$38,000	\$0
Special Event Pay	\$3,500	\$3,500	\$0
FICA	\$22,250	\$17,472	(\$4,778)
Medicare	\$18,500	\$17,781	(\$719)
UC Insurance	\$8,500	\$9,000	\$500
Health Insurance	\$232,500	\$261,663	\$29,163
Life Insurance	\$27,000	\$27,000	\$0
PERF	\$160,000	\$160,000	\$0
Volunteer Contract	\$30,000	\$30,000	\$0
Length of Service	\$5,000	\$5,000	\$0
Medical Services	\$20,000	\$20,000	\$0
Total	\$1,821,227	\$1,784,189	(\$37,038)
Office Supplies	\$13,000	\$13,000	\$0
Payroll Supplies	\$1,000	\$1,000	\$0
Promotional Supplies	\$1,500	\$1,500	\$0
Fuel / Operating Supplies	\$52,000	\$55,000	\$3,000
EMS Supplies	\$5,000	\$5,000	\$0
IVFA Dues	\$1,000	\$1,000	\$0
Vehicle Maintenance Supplies	\$25,000	\$25,000	\$0
Fire Prevention Supplies	\$2,000	\$2,000	\$0
Special Chemical Supplies	\$500	\$500	\$0
Total	\$101,000	\$104,000	\$3,000
Seminars/Training	\$6,500	\$6,500	\$0
Legal Council	\$16,000	\$20,000	\$4,000
Accounting Services	\$30,000	\$30,000	\$0
Equipment Test/Cert	\$13,000	\$13,000	\$0
Computer Support	\$3,000	\$3,000	\$0
Telephone Services	\$18,000	\$18,000	\$0
Pager System	\$2,500	\$2,500	\$0
Postage	\$500	\$500	\$0
Travel Expenses	\$1,000	\$1,000	\$0
Legal Advertising	\$500	\$500	\$0
Printing	\$1,000	\$1,000	\$0
General Insurance	\$52,000	\$54,000	\$2,000
Workers Compensation Insurance	\$48,000	\$48,000	\$0
Utilities	\$26,500	\$26,500	\$0
Vehicle, Equip, Buildings	\$40,000	\$40,000	\$0
Hazardous Materials	\$2,500	\$2,500	\$0
Inspections/Investigations	\$3,000	\$3,000	\$0
Total	\$264,000	\$270,000	\$6,000
Total General Budget	\$2,186,227	\$2,158,189	(\$28,038)

Cumulative Fund:

Station 21 Mortgage	\$192,500	\$192,500	\$0
Rental House	\$30,500	\$0	(\$30,500)
Gear, Misc. Equipment, Vehicles	\$127,000	\$167,500	\$40,500
Total Cumulative Budget	\$350,000	\$360,000	\$10,000

Statement of Support:

- How the residents of the political subdivision would benefit from this expenditure of funds.
 - Most of the Township Trustee's view the need from a personal stand point of view. Firefighters and EMT's respond to the call the moment the tones drop. Most fulltime departments are in route in less than one-minute and on-scene within a six-minute response time. Along with personal, these individuals are forced to use the equipment tax funding allowed to provide each task they are dealt. Having the support from adequate personnel and working equipment is the key to success.
- Why, in the view of the governing body of the political subdivision, this is a prudent expenditure of funds.
 - Not all of the emergencies are a life or death situation, however, to the individual or resident it is devastating. In the case of a structure fire, it absolutely does no good if the equipment provided isn't within arms-reach or doesn't function correctly. In addition, it absolutely is of no help, if there aren't sufficient firefighters to man the equipment. The same applies to a medical emergency. EMT's constantly train to meet each type of medical emergency that might occur. Training requires different props to be used for training. While performing their profession, they train and master several emergency handling skills. This requires being proactive by training continuously with the best possible equipment we can provide with any type of emergency presented to them.
- Why the political subdivision is unable to provide the requested support directly.
 - The levy tax given isn't sufficient enough to keep up with the latest equipment because of price increase. It's costly to maintain the equipment we presently have with national mandates changing equipment, gear and updates implemented by federal guidelines. Personnel is another factor that is not considered in the budgets because of insufficient tax levies. In the last three years Van Buren has lost nine (9) full-time and part-time individuals due to increase of salaries in other departments.
- The political subdivision's property tax rate for last year, the current year, and its estimated property tax rate for next year. (The Tax Council understands that this statement of support is due prior to "budget season." The estimated property tax rate is only expected to be an estimate.)
 - In 2017 Van Buren's tax rate for Fire and EMS was .2527%
 - In 2018 Van Buren estimated 0.2527% with hopes of an increase

APPLICATION

PROVIDER:

Name of Provider:

Van Buren Township, Monroe County

Provider is a (mark with an X):

Fire Department	X
Volunteer Fire Department	X
Emergency Medical Services Provider	X

Address:

2130 S. Kirby Road
Bloomington, IN 47403

POINT PERSON:

Please identify a point person who can address questions that members of the Committee and Tax Council may have in its consideration of the Application. It is not expected that the point person will have all of the answers to any conceivable question, but that the point person will be able to gather the information that any of the councils may request in a timely manner.

Name of Point Person	Rita Barrow
Title	Trustee
Phone Number	812-825-4490
Email Address	ybtrita@bluemarble.net

Note: The Committee expects that the application be authorized by the Provider. Listing the name and related information for the Provider and Point Person, constitutes authorization by the Provider for submittal of an application to the Tax Council for these tax revenues.

ELIGIBILITY:

Indiana Code § 6-3.6-6-8 (c) states:

A fire department, volunteer fire department, or emergency medical services provider that:

- (1) provides fire protection or emergency medical services within the county; and
- (2) is operated by or serves a political subdivision that is not otherwise entitled to receive a distribution of tax revenue under this section;

may before July 1 of a year apply to the county income tax council for a distribution of tax revenue under this section during the following calendar year.

Explain why you are eligible to request funds under Indiana Code § 6-3.6-6-8 (c). This should include information as to how you meet (1) and (2), above. Please attach documents which establish a formal relationship between you and the political subdivision you serve. (You may continue on an additional sheet of paper if necessary.)

Provide Fire Protection and Emergency Medical Services

The duties of the trustee include (but is not limited to):

- Providing Fire Protection and Emergency Medical Services

Provide Fire, EMS and Rescue service for 36 square miles serving approximately 12,000 residents of Van Buren Township and individuals traveling through the township. We also cover a portion of Interstate 69 from mile marker 98 to mile marker 114, (Sixteen miles of north bound and south bound lane) with Fire, Emergency Medical Service and Rescue services using an emergency access from Station 19 located 1.2 miles from I-69 (See map attachment A). Van Buren Station #9 is located on Monroe County Airport providing Emergency Services to the airport in the event of a medical emergency or an aircraft emergency. Van Buren Fire & EMS also provides Emergency Management Services to the entire patrons and events occurring at Monroe County Fairgrounds, July 4th Fireworks, Balloon Festival and other events when requested. We also provide a mutual aid agreement with City Fire Department and surrounding Monroe County Fire Departments as well as other surrounding counties.

In 2016 our run count 1294 runs (see attachment B).

AMOUNT, BREAKDOWN, AND EXPLANATION OF REQUEST:

Total Amount of Request: \$276,500

Intended Use of Requested Funds:

This should describe "what" you will use the funds for, if the request is approved. Please breakdown your request in the following categories, as applicable:

Category 1: Personnel and Fringe Benefits

Personnel (FTE)	Amount	Further Description of Request and What Program(s) It Serves
3 Full-time	\$126,000.	<i>Hire three firefighters/EMTs bringing the stations closer to complying with NFPA (National Fire Protection Association) Standards. NFPA 1710 (See attached article C, Engine Company Staffing & NFPA 1710/NIST Research</i>
Insurance/Benefits	\$ 72,000.	Estimating (health, life, workman comp, INPRS (pension), Vacation, Sick, Personal days

Category 2: Supplies

Items of Supplies	Amount	Further Description of Request and What Program(s) It Serves
Fire helmets	\$2,500.	Fire helmets and coloring books for Monroe County Fair and schools, within the township, delivering a message for children concerning fire prevention.
Emergency Medical Products	\$1,500	Electrode (PED AED pads); medical gloves; etc.

Category 3: Other Services and Charges

Items of Other Services and Charges	Amount	Further Description of Request and What Program(s) It Serves
Annual Apparatus Service	\$3,500	State required pump test, ladder test, servicing of E-9; E-19; & Rescue

Category 4: Capital

Items of Capital	Amount	Further Description of Request and What Program(s) It Serves
Fire Gear	\$21,000	Fire gear has a life span of 10 yrs. Most of our gear for volunteers will be expiring this year. We currently have six (6) volunteers.
Extrication Equipment	\$50,000	Replace multi-tool rescue system with Amkus equipment to perform extrication/rescue for Rescue #9; Engine #9 and Engine #19

\$276,500

Total Amount of Request

Benefit of Request:

This should describe “how” the residents of the political subdivision and the County as a whole would benefit from your expenditure of these funds, and “why” this is a prudent expenditure of these funds. Please use this space to distinguish whether the request would maintain or expand the existing level(s) of service.

Currently our Rescue and both Fire apparatus have TNT equipment. This equipment has not had a vendor respond to service this type of equipment. It is checked during inspections but has not been serviced by an authorized dealer since 2008. Requests have been submitted but no response from authorized personal. This equipment is used for personal injury to extricate individuals from motor vehicles on West State Road 45; West State Road 48; and, Interstate 69. This would continue to offer the county wherever the emergency may occur, i.e. Townships, State Highways and Interstate 69.

Partial Funding (Itemized Priorities):

In the event that the Tax Council wishes to approve part, but not all, of your request, please provide an itemized list of request elements, ranked by priority and their costs.

Item	Amount
Fire gear for volunteers	\$21,000.
Extrication Equipment	\$50,000.

OTHER SIGNIFICANT SOURCES OF REVENUE – BOTH ACTUAL AND POTENTIAL – AND AS APPLIED TO THE DEPARTMENTAL SERVICES AND OVERALL BUDGET, IN GENERAL AS WELL AS TO THE REQUEST, IN PARTICULAR.

Please identify the other sources of funding you expect to receive to help fund your Department’s services.

Amount	Source	Confirmed or Pending
\$1,500 - \$2,000	Walmart Boot Drive – (Volunteers)	Confirmed
\$600	Fall Chili Supper (Patrons)	Pending
\$500	Flipps Run(County)	Pending
\$3,000	Monroe County Fair (Emergency Medical Trailer)	Pending

This section may have questions that are redundant in regard to requests that fill-in gaps in a department’s entire budget rather than augment a particular program or project within a larger budget.

Other Avenues of Funding Available for the Services Your Department Provides:

Other Avenues of Funding Available to Fund the Request:

Please explain: (1) what other sources of funding exist to pay for this request, including and in addition to the funds mentioned above, (2) your efforts at obtaining funds from those sources, and (3) if applicable, how these services are currently being funded, and how those existing funds would be used if this request were granted.

Amount	Source	Existing Funds? Efforts to Obtain New Funds?
\$21,000	Grants	Explore a grant allowing gear purchase. Usually this is a 50/50 grant which would mean Van Buren would still have to pay \$10,500.

This addresses the funds available for the Provider’s entire budget. Along with other funds, please list your tax rate, if any, and the maximum tax rate available to you.

SUPPORT FROM THE RELEVANT POLITICAL SUBDIVISION(S):

The Tax Council expects that any application will be supported by the political subdivision which: 1) operates or is served by the requesting Provider; and, 2) is not otherwise entitled to receive a distribution of tax revenue under Indiana Code § 6-3.6-6-8.

Please attach to this Application a statement of support from the governing body of the political subdivision that explains:

- How the residents of the political subdivision would benefit from this expenditure of funds.
- Why, in the view of the governing body of the political subdivision, this is a prudent expenditure of funds.
- Why the political subdivision is unable to provide the requested support directly.
- The political subdivision’s property tax rate for last year, the current year, and its estimated property tax rate for next year. (The Tax Council understands that this statement of support is due prior to “budget season.” The estimated property tax rate is only expected to be an estimate.)

SHARED SERVICES – SAFETY-RELATED SERVICES PROVIDED TO, OR RECEIVED FROM, OTHER FIRE DEPARTMENTS AND POLITICAL SUBDIVISIONS

Last year, the Committee heard how Providers and Political Subdivisions work together to provide safety-related services to the community. Please describe any agreements or arrangements you have with other providers and political subdivisions in regard to the provision of safety-related services. Please identify any formal (e.g. interlocal agreements) or informal arrangements, describe who provides what services for whom, and assess the value or savings gained from the arrangement.

Fire Chiefs of Monroe County sign a county-wide mutual aid agreement. Van Buren will run all medical calls within Van Buren township with the exception of two (2): Nursing facilities and one (1) Doctor's office (Clinic)

USE OF FUNDS ALLOCATED IN 2016 (AND RECEIVED IN 2017)

This question is for Providers who applied for these tax revenues in 2016 and were recommended for funding in 2017. It is intended to inform the Committee about how funds received this year were used. It is an opportunity for Providers to describe how much they have received (by the end of May), how it was used, and how the funds benefited the community. If funds were used other than for items set forth in the application, please describe how much was used for what purpose, explain why these funds were used, and anticipate what won't be funded as a result of this alternate use of funds. The question applies to funds received prior to the end of May, but Providers may be asked about funds received after that date later in the process and should be prepared to document all expenditures if requested by the Committee or members of the Tax Council.

2017 PSLOIT Expenditures:

Gear Washer	\$7,800
Upgrade Training Room	
CPR manikins	\$ 550
2 Television Monitors	\$1,200
Air-way Mgmt.	\$ 876
Rescue Randy	\$ 951
50/50 Grant for Foam	\$2,500
Light Bar for Rescue Vehicle	\$8,000
Scene Lighting for Engine #9	\$7,200
Salary Increases	\$30,923
Total	\$60,000

- A proposed budget for the Provider for next year: (1) assuming your request is approved, and (2) assuming your request is not approved. (Please note, the Tax Council understands that the June 30 deadline is prior to “budget season.” This budget is not expected to be finalized.)

Assuming 2018 levy will be 2.5%.

Prescribed by the Department of Local Government
Finance Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2018 County: Monroe Unit: Van Buren Township

Fire

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Estimated	Requesting PSLOIT (LIT)
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1AA	Full-time Wages	\$485,869	\$611,869
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1AB	Overtime/Garcia	\$45,000	\$47,000
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1AC	Holiday	\$6,500	\$7,000
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1AD	Part-time Wages	\$110,480	\$110,480
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1BA	Insurance	\$153,615	\$186,215
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1BB	PERF	\$130,000	\$154,000
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	1CA	Social Security	\$58,000	\$62,000
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	1CB	Unemployment	\$4,000	\$4,500
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	1DA	Certification Completion	\$14,000	\$17,000
PERSONAL SERVICES Total						\$1,007,464	\$1,200,064
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Operating Supplies	2A	Operating Supplies	\$18,000	\$20,500
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	2B	Repair & Maintenance	\$20,000	\$21,500
SUPPLIES Total						\$38,000	\$42,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	3DA	Building-Vehicle-Other	\$100,000	\$100,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3AA	Electric	\$5,000	\$5,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3AB	Gas	\$2,100	\$2,100
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3AC	Water	\$1,000	\$1,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3AD	Telephone	\$2,200	\$2,200
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	3EA	Pagers-Cell	\$3,500	\$3,900
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3AF	Trash Removal	\$1,000	\$1,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3AG	Fuel	\$15,000	\$15,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3AH	Other Expenses	\$1,100	\$4,600
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3BA	Training Seminars	\$3,500	\$4,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3CA	Fire Gear	\$17,500	\$38,500
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3CB	Uniforms	\$9,000	\$10,500
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3F	Physician Expenses	\$13,500	\$16,500
SERVICES AND CHARGES Total						\$174,400	\$204,300
1111 - FIRE	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	4A	Land & Building	\$125,000	\$125,000
1111 - FIRE	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4B	Equipment	\$60,000	\$110,000
CAPITAL OUTLAYS Total						\$185,000	\$235,000
1111 - FIRE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
PROPERTY TAX CAP Total						\$0	\$0
TOTAL 1111 - FIRE FUND						\$1,404,864	\$1,681,364

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Budget Form 1 - Budget Estimate

Year: 2018 County: Monroe Unit: Van Buren Township

Emergency Medical Service

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Projected	No Plans With PSLOIT
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1AA	Full-Time Wages	\$299,500	\$299,500
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1AC	Part time wages	\$21,584	\$21,584
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1AD	Overtime/Garcia	\$23,104	\$23,104
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1AE	Holiday	\$2,720	\$2,720
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1BA	Insurance	\$51,706	\$51,706
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1BB	PERF	\$37,060	\$37,060
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1CB	Full Time Social Security	\$14,000	\$14,000
PERSONAL SERVICES						\$449,674	\$449,674
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	SUPPLIES	Operating Supplies	2A	Operating Supplies	\$3,000	\$3,000
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	SUPPLIES	Operating Supplies	2B	Repair/Maintenance	\$2,000	\$2,000
SUPPLIES Total						\$5,000	\$5,000
Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Projected	No Plans With PSLOIT (LIT)
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3AA	Electric	\$4,500	\$4,500
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3AB	Water	\$300	\$300
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3AC	Gas	\$1,600	\$1,600
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3AD	Telephone	\$2,000	\$2,000
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	3E	Pagers/Cell	\$500	\$500
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services	3B	Training Seminars	\$500	\$500
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services	3C	Clothing Allowance	\$1,000	\$1,000
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services	3D	Fuel	\$3,000	\$3,000
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services	3F	Physicals	\$1,500	\$1,500
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services	3G	Miscellaneous	\$500	\$500
SERVICES AND CHARGES Total						\$15,400	\$13,400
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax		Property Tax Cap	\$0	\$0
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	PROPERTY TAX CAP	Cap Impact		Impact	\$0	\$0
PROPERTY TAX CAP Total						\$0	\$0
NO DEPARTMENT Total						\$0	\$0
TOTAL 1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE FUND						\$470,074	\$468,074

Budget Form 1 - Budget Estimate

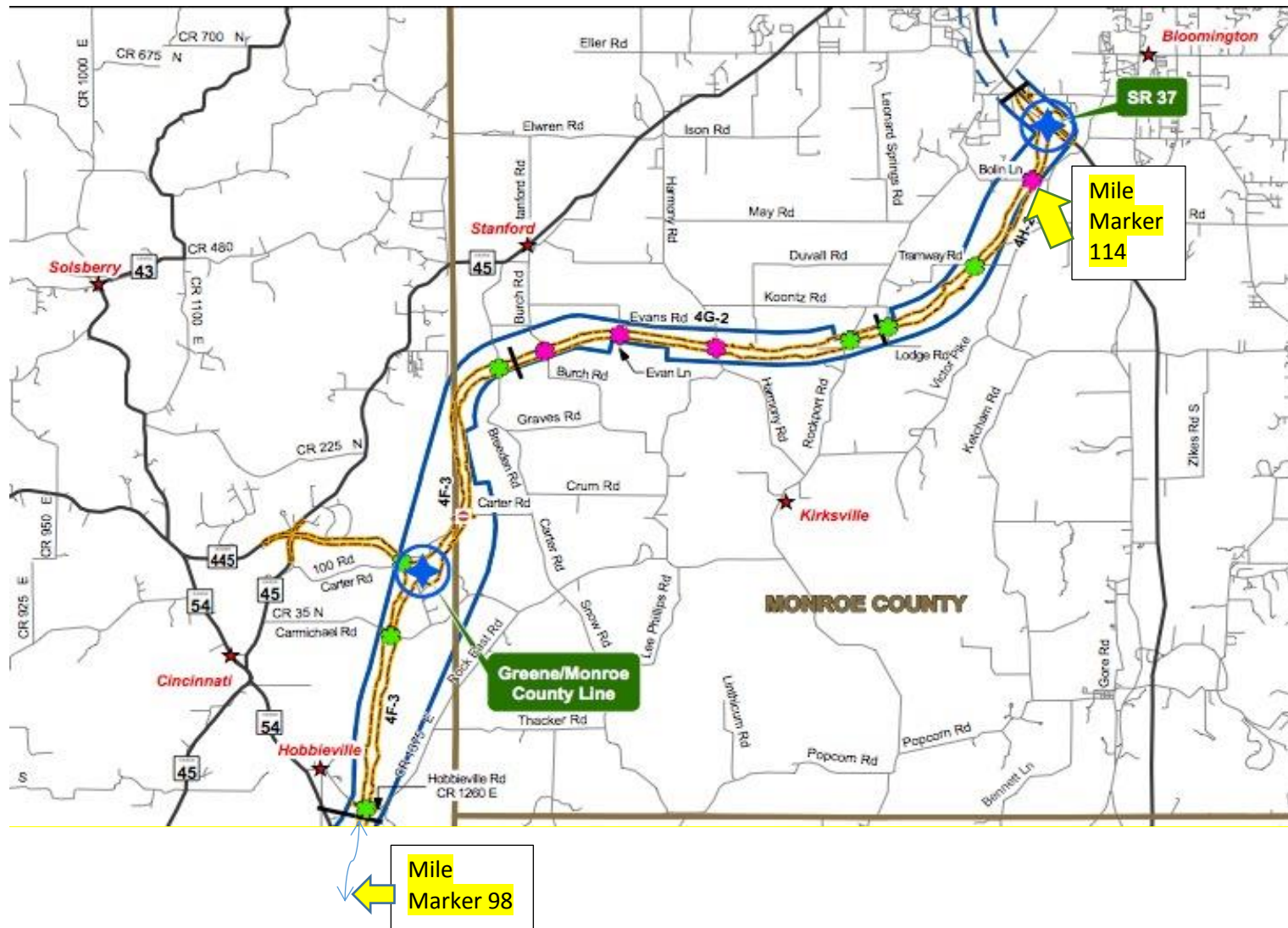
Year: 2018 County: Monroe Unit: Van Buren Township

Cumulative Fund:

							With
Fund	Department	Category	Sub-Category	Line Item Code	Line Item	2018 Estimated Budget	PSLOIT (LIT)
1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	1A	Volunteer Contract	\$30,000	\$0
PERSONAL SERVICES Total						\$30,000	\$0
1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	CAPITAL OUTLAYS	Land	1C	Land	\$50,000	\$0
1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	1A	Building renovation	\$90,500	\$0
1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	1B	Fire Gear	\$9,000	\$0
CAPITAL OUTLAYS Total						\$149,500	\$0
1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
PROPERTY TAX CAP Total						\$0	\$0

ATTACHMENT: A

Station #19 I-69 Emergency Coverage from Mile Marker 98 to Mile Marker 114



Attachment B:

Van Buren Township Fire Department Monthly Activity Report -- 2016													
Type of Call	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	YTD TOTAL
Structural Fires	0	2	2	0	1	1	1	0	3	1	0	1	12
Mobile Fires	0	0	1	2	3	0	0	1	5	0	0	1	13
Rescue & Extrication	6	6	9	5	7	8	7	10	2	7	4	3	74
Grass & Trash	1	2	0	1	2	3	5	4	0	0	2	4	24
Medical	63	81	64	64	61	52	56	60	46	62	46	80	735
Mutual Aid	10	17	12	6	10	7	13	15	12	15	8	15	140
Hazardous Materials	1	0	1	1	3	0	0	0	0	0	0	0	6
Other	1	15	17	14	8	15	11	11	0	11	14	0	117
Airport	16	12	5	1	3	8	6	3	8	9	2	32	105
Active Alarms	7	0	0	0	1	1	0	0	6	4	3	4	26
Public Relations	4	0	0	1	1	1	0	0	3	0	0	0	10
Trees or Powerlines	0	0	0	1	0	2	1	2	0	1	0	0	7
I-69	0	7	3	0	3	3	4	4	2	0	0	3	29
Other										2			2
Project Lifesaver					1								
County Fair								19					19
Pre-Plan Tour								2					2
Inspection Performed	0	1	0	0	0	0	0	0	0	0	0	0	1
Hours Spent on Insp	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	109	143	114	96	104	101	104	131	87	112	79	143	1294

Engine Company Staffing & NFPA 1710/NIST Research

With the current economic climate and municipal budgets constantly under attack, municipal officials are endlessly scrutinizing the necessity for and deployment of fire department personnel. As a result, fire company staffing has become a hot topic.

Because of the nature of our work, we can't safely operate without a certain number of personnel. In other words, to send us to a fire with inadequate staffing would be irresponsible at best; at worst, deadly.

In this article, we'll highlight three basic facts regarding staffing:

1. The job of firefighting requires firefighters. Hose-lines won't deploy themselves, and there's no firefighting robot we're currently aware of that can function at or above a human firefighter's level.
2. Time affects life. By reducing the amount of time it takes to perform fireground tasks—specifically, deploying a hose-line—the better the outcome for the victim and the firefighters.
3. Time directly correlates to the number of firefighters available. The more firefighters on the fireground, the less time it takes to complete a task

These points should be fairly obvious and familiar, in part because of two documents: NFPA 1710: Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations and Special Operations to the Public by Career Fire Departments (2010 ed.), and the National Institute of Standards and Technology (NIST)'s Report on Residential Fireground Field Experiments. We'll discuss these documents and challenge some of their guidelines as they relate to the deployment of the engine company, staffing levels and our primary mission of deploying hose-lines.

Engine Company Staffing

NFPA 1710 recommends that each company be staffed with four firefighters, including a company officer, and that the company officer must remain as part of the company; they can't stay outside the building as command. The standard further outlines that one firefighter will staff the pump, one firefighter will secure the water supply and two firefighters will advance the hose-line.

We too have always maintained that the company officer must remain with the company to properly supervise their personnel and oversee their safety. But remember: This is based on a "typical" two-story, single-family dwelling. The more complex the structure becomes, the more firefighters it will take to deploy the line. The standard does acknowledge this fact, and recommends five to six personnel for high tactical hazards (high-rises, large commercial occupancies, industrial complexes, large multi-dwellings, geographical restrictions, etc.) or increased incident frequency.

The four-firefighter NFPA staffing standard also applies to departments that respond with a quint-type apparatus, but only if the crew is expected to perform engine company operations. If the quint crew is expected to perform both engine and truck work simultaneously, they should be staffed with additional personnel.

Attachment C (con't)

A Final Note

The NFPA recommendations and the NIST study are great first steps toward justifying the need for sufficient personnel on our fire companies, but everything comes down to a major theme of this article: *time*.

In a fire response, time is our enemy. The faster we can complete our fireground tasks, the faster we can provide a safer environment for ourselves and the community we've sworn to protect. The faster the fire goes out, the faster the danger to occupants goes away. The silver bullet to defeating the issue of time: We must sufficiently staff our engines so they can quickly and effectively accomplish their mission. We challenge the fire service to use NFPA 1710 (and 1720 for volunteer and combination departments) and the NIST report to review their staffing levels and to evaluate the time and staffing requirements in accordance with their standard operating guidelines.

ADDITIONAL DOCUMENTS:

Please also include:

- A year-end financial statement (for both the Provider and the political subdivision) that includes fund balances and total revenue and expenditures in line-item detail.

**Van Buren Township, Monroe County, Indiana
Annual Financial Report - 2016
Cash & Investments Combined Statement**

	Local Fund Number	Local Fund Name	Beg Cash & Inv Bal Jan 1, 2016	Receipts	Disbursement	End Cash & Inv Bal Dec 31, 2016
Governmental Activities	0101	TOWNSHIP	\$594,550.18	\$362,542.61	\$246,706.27	\$710,386.52
	0401	PROJECT LIFESAVER	\$20,248.10	\$9,027.21	\$6,071.07	\$23,204.24
	0840	TOWNSHIP ASSISTANCE	\$297,479.53	\$280,286.80	\$149,803.00	\$427,963.33
	1101	EMERGENCY MEDICAL	\$183,580.24	\$424,202.16	\$393,939.54	\$213,842.86
	1111	FIRE FIGHTING FUND	\$573,082.91	\$1,119,532.17	\$921,519.86	\$771,095.22
	1182	FIRE EQUIPMENT DEBT FUND	\$8,531.49	\$105,369.31	\$97,670.50	\$16,230.30
	1187	EMERGENCY FIRE LOAN	\$62,507.85	\$62,156.56	\$122,683.25	\$1,981.16
	1190	CUMMULATIVE EQUIP. & BLDG. FUND	\$319,506.06	\$176,598.71	\$91,436.99	\$404,667.78
	1312	RECREATION FUND	\$12,757.17	\$6,373.43	\$0.00	\$19,130.60
	2004	RAINY DAY FUND	\$474,442.62	\$191,950.04	\$0.00	\$666,392.66
	2011	KOONTZ CEMETERY DONATION	\$19,151.06	\$614.06	\$0.00	\$19,765.12
	2012	HARMONY CEMETERY	\$19,399.43	\$10,818.44	\$2,200.00	\$28,017.87
	9999	Payroll Deductions	\$11,088.33	\$360,695.77	\$363,422.75	\$8,361.35
	GRAND TOTAL		\$2,596,324.97	\$3,110,167.27	\$2,395,453.23	\$3,311,039.01

Van Buren Township, Monroe County, Indiana

Detailed Receipts - 2016

TOWNSHIP	General Property Taxes		\$214,245.27
	County Option Income Tax (COIT)		\$124,254.00
	Financial Institution Tax distribution		\$23.12
	Vehicle/Aircraft Excise Tax Distribution		\$15,498.84
	Commercial Vehicle Excise Tax Distribution (CVET)		\$2,513.38
Total Taxes and Intergovernmental			\$356,534.61
	Other Receipts/6500 RECEIPTS	- MISCELLANEOUS	\$6,008.00
Total Other Receipts			\$6,008.00
Total TOWNSHIP			\$362,542.61
PROJECT LIFESAVER	Other Receipts/6500 RECEIPTS	- MISCELLANEOUS	\$9,027.21
Total Other Receipts			\$9,027.21
Total PROJECT LIFESAVER			\$9,027.21
TOWNSHIP ASSISTANCE	General Property Taxes		\$143,701.09
	County Option Income Tax (COIT)		\$124,254.00
	Vehicle/Aircraft Excise Tax Distribution		\$10,395.57
	Commercial Vehicle Excise Tax Distribution (CVET)		\$1,686.14
Total Taxes and Intergovernmental			\$280,036.80
	Other Receipts/6500 RECEIPTS	- MISCELLANEOUS	\$250.00
Total Other Receipts			\$250.00
Total TOWNSHIP ASSISTANCE			\$280,286.80
EMERGENCY MEDICAL	General Property Taxes		\$234,544.64
	County Option Income Tax (COIT)		\$165,061.00
	Financial Institution Tax distribution		\$24.20
	Vehicle/Aircraft Excise Tax Distribution		\$18,635.15
	Commercial Vehicle Excise Tax Distribution (CVET)		\$132.84
Total Taxes and Intergovernmental			\$418,397.83
	Earnings on Investments and Deposits		\$5,285.14
	Other Receipts/6500 RECEIPTS	- MISCELLANEOUS	\$519.19
Total Other Receipts			\$5,804.33
Total EMERGENCY MEDICAL			\$424,202.16
FIRE FIGHTING FUND	General Property Taxes		\$880,090.37
	County Option Income Tax (COIT)		\$165,974.96

	Financial Institution Tax distribution		\$177.53
	Vehicle/Aircraft Excise Tax Distribution		\$69,925.35
	Commercial Vehicle Excise Tax Distribution (CVET)		\$497.97
Total Taxes and Intergovernmental			\$1,116,666.18
	Other Receipts/6500 RECEIPTS	- MISCELLANEOUS	\$2,865.99
Total Other Receipts			\$2,865.99
Total FIRE FIGHTING FUND			\$1,119,532.17
FIRE EQUIPMENT DEBT FUND	General Property Taxes		\$97,544.27
	Financial Institution Tax distribution		\$19.67
	Vehicle/Aircraft Excise Tax Distribution		\$7,750.13
	Commercial Vehicle Excise Tax Distribution (CVET)		\$55.24
Total Taxes and Intergovernmental			\$105,369.31
Total FIRE EQUIPMENT DEBT FUND			\$105,369.31
EMERGENCY FIRE LOAN	General Property Taxes		\$57,540.15
	Financial Institution Tax distribution		\$11.61
	Vehicle/Aircraft Excise Tax Distribution		\$4,571.71
	Commercial Vehicle Excise Tax Distribution (CVET)		\$33.09
Total Taxes and Intergovernmental			\$62,156.56
Total EMERGENCY FIRE LOAN			\$62,156.56
CUMMULATIVE EQUIP. & BLDG. FUND	General Property Taxes		\$162,208.43
	Financial Institution Tax distribution		\$32.72
	Vehicle/Aircraft Excise Tax Distribution		\$12,887.86
	Commercial Vehicle Excise Tax Distribution (CVET)		\$91.86
Total Taxes and Intergovernmental			\$175,220.87
	Other Receipts/6500 RECEIPTS	- MISCELLANEOUS	\$1,377.84
Total Other Receipts			\$1,377.84
Total CUMMULATIVE EQUIP. & BLDG. FUND			\$176,598.71
RECREATION FUND	General Property Taxes		\$5,878.68
	Vehicle/Aircraft Excise Tax Distribution		\$425.27
	Commercial Vehicle Excise Tax Distribution (CVET)		\$69.48
Total Taxes and Intergovernmental			\$6,373.43
Total RECREATION FUND			\$6,373.43
RAINY DAY FUND	Other Receipts/1514 DISTRIBUTIONS	- SPECIAL STATE	\$171,950.04
	Other Receipts/6500 RECEIPTS	- MISCELLANEOUS	\$20,000.00

Total Other Receipts		\$191,950.04
Total RAINY DAY FUND		\$191,950.04
KOONTZ CEMETERY DONATION	Earnings on Investments and Deposits	\$560.83
	Other Receipts/6500 - MISCELLANEOUS RECEIPTS	\$53.23
Total Other Receipts		\$614.06
Total KOONTZ CEMETERY DONATION		\$614.06
HARMONY CEMETERY	Cemetery Receipts	\$10,059.02
Total Charges for Services		\$10,059.02
	Earnings on Investments and Deposits	\$683.97
	Other Receipts/6500 - MISCELLANEOUS RECEIPTS	\$75.45
Total Other Receipts		\$759.42
Total HARMONY CEMETERY		\$10,818.44
Payroll Deductions	Refunds and Reimbursements	\$1,199.81
	Payroll Fund and Clearing Account Receipts	\$359,495.96
Total Other Receipts		\$360,695.77
Total Payroll Deductions		\$360,695.77
Total Governmental Activities		\$3,110,167.27

Van Buren Township, Monroe County, Indiana **Disbursements by Fund - 2016**

Governmental Activities	TOWNSHIP	Salaries and Wages	\$145,800.68
		Other Personal Services	\$10,711.88
		Employee Benefits	\$39,182.49
		Total Personal Services	\$195,695.05
		Office Supplies	\$3,307.66
		Operating Supplies	\$1,097.13
		Total Supplies	\$4,404.79
		Professional Services	\$20,631.95
		Communication and Transportation	\$611.94
		Printing and Advertising	\$426.55
		Utility Services	\$7,004.41
		Repairs and Maintenance	\$2,790.21
		Other Services and Charges	\$5,204.35
		Total Services and Charges	\$36,669.41
		Land	\$178.72
		Buildings	\$4,660.04
		Machinery, Equipment, and Vehicles	\$5,098.26
		Total Capital Outlays	\$9,937.02
		Total TOWNSHIP	\$246,706.27
PROJECT LIFESAVER		Operating Supplies	\$6,071.07
		Total Supplies	\$6,071.07
Total PROJECT LIFESAVER			\$6,071.07
TOWNSHIP ASSISTANCE		Salaries and Wages	\$44,000.06
		Other Personal Services	\$3,375.67
		Employee Benefits	\$18,781.47
		Total Personal Services	\$66,157.20
		Office Supplies	\$151.63
		Operating Supplies	\$446.49
		Repair and Maintenance Supplies	\$285.00
		Total Supplies	\$883.12
		Communication and Transportation	\$258.96
		Utility Services	\$5,190.20
		Other Services and Charges	\$617.26
		Total Services and Charges	\$6,066.42
		Housing	\$49,576.57
		Utilities	\$20,531.98
		Food	\$1,030.00
		Clothing	\$1,437.18

	Health Care	\$351.00
	Funerals, Burials, Cremations	\$2,200.00
	Total Township Assistance	\$75,126.73
	Machinery, Equipment, and Vehicles	\$1,569.53
	Total Capital Outlays	\$1,569.53
Total TOWNSHIP ASSISTANCE		\$149,803.00
EMERGENCY MEDICAL	Salaries and Wages	\$286,001.83
	Other Personal Services	\$12,586.78
	Employee Benefits	\$79,594.26
	Total Personal Services	\$378,182.87
	Operating Supplies	\$2,414.04
	Repair and Maintenance Supplies	\$1,888.06
	Total Supplies	\$4,302.10
	Utility Services	\$8,322.46
	Other Services and Charges	\$3,132.11
	Total Services and Charges	\$11,454.57
Total EMERGENCY MEDICAL		\$393,939.54
FIRE FIGHTING FUND	Salaries and Wages	\$574,784.14
	Other Personal Services	\$55,505.02
	Employee Benefits	\$168,151.83
	Total Personal Services	\$798,440.99
	Operating Supplies	\$9,747.64
	Repair and Maintenance Supplies	\$9,420.38
	Total Supplies	\$19,168.02
	Professional Services	\$1,217.43
	Communication and Transportation	\$135.00
	Utility Services	\$6,747.71
	Other Services and Charges	\$93,298.71
	Total Services and Charges	\$101,398.85
	Land	\$512.00
	Machinery, Equipment, and Vehicles	\$2,000.00
	Total Capital Outlays	\$2,512.00
Total FIRE FIGHTING FUND		\$921,519.86
FIRE EQUIPMENT DEBT FUND	Other Services and Charges	\$97,670.50
	Total Services and Charges	\$97,670.50
Total FIRE EQUIPMENT DEBT FUND		\$97,670.50

EMERGENCY FIRE LOAN	Other Services and Charges	\$122,683.25
	Total Services and Charges	\$122,683.25
Total EMERGENCY FIRE LOAN		\$122,683.25
CUMMULATIVE EQUIP. & BLDG. FUND	Other Personal Services	\$21,933.35
	Total Personal Services	\$21,933.35
	Repair and Maintenance Supplies	\$20,276.72
	Other Supplies	\$49,226.92
	Total Supplies	\$69,503.64
Total CUMMULATIVE EQUIP. & BLDG. FUND		\$91,436.99
HARMONY CEMETERY	Other Services and Charges	\$2,200.00
	Total Services and Charges	\$2,200.00
Total HARMONY CEMETERY		\$2,200.00
Payroll Deductions	Payment of Taxes and Other Payroll Withholdings	\$363,422.75
	Total Other Disbursements	\$363,422.75
Total Payroll Deductions		\$363,422.75
Total Governmental Activities		\$2,395,453.23