

CITY OF BLOOMINGTON COMMON COUNCIL

2011 JACK HOPKINS SOCIAL SERVICES FUNDING PROGRAM

APPLICATIONS & SUMMARIES

Memo Indexes Summaries Applications City of Bloomington Indiana City Hall 401 N. Morton St. Post Office Box 100 Bloomington, Indiana 47402



Office of the Common Council p: (812) 349-3409 f: (812) 349-3570 <u>council@bloomington.in.gov</u> www.bloomington.in.gov/council

To:Jack Hopkins Social Services Funding CommitteeFrom:Council OfficeRe:Packet of Social Service Funding ApplicationsDate:April 13, 2011

33 Applications for Jack Hopkins Social Services Funding

Thirty-Three agencies have submitted applications for 2011 Jack Hopkins Social Services Funding. This year we have \$220,000 available for grants and a total request of approximately \$383,367. This packet includes:

- 1) Two Indexes one listing requests in alpha order, the other organized by amount requested;
- 2) Application summaries; and
- 3) Applications with background materials. (Some of the inessential materials are not included in the interest of space.)

Meeting – Monday, April 18, 2011, 5:00 pm, McCloskey Room to Discuss Applications

The Committee will meet on **Monday, April 18, 2011at 5:00 p.m. in the McCloskey Room** to share impressions about the applications, decide which applications merit presentation, and raise questions for agencies to address during their *Presentations* a week later, *on Thursday, April 28, 2011 at 5:00 p.m.* This meeting will also give the Committee members a chance to disclose any conflicts of interest (*see* below) and raise any other questions about the procedure to be followed over the course of the next few meetings.

Conflict of Interests

Please be prepared to disclose any special relationships that you, your spouse, or dependents may have with any of the agencies seeking funds. The term "special relationship" is vague, but is intended to include those relationships that would give the appearance of impropriety if left undisclosed. In the past, members of the Committee have disclosed those relationships at the first meeting, declared their intent to participate fairly, objectively and in the public interest given this relationship, and have participated in the relevant votes. The Committee may adopt other restrictions on participation at this meeting. Please share your thoughts.

(Schedule on Other Side - Over)

* Committee Initially Discusses and	Manday April 19, 2011 at 5:00 p.m.
* Committee Initially Discusses and	Monday, April 18, 2011 at 5:00 p.m.,
Eliminates Some Applications	McCloskey Room (Rm 135, City Hall)
* Committee Hears Presentations	Thursday, April 28, 2011 at 5:00 p.m.,
	Council Chambers (Rm 115, City Hall)
Committee Members Submit Rating of	Wednesday, May 4, 2011 by Noon,
Applications	Council Office (Rm 110, City Hall)
* Committee Discusses Funding	Tuesday, May 10, 2011, at 5:00 p.m.,
Recommendations at a Pre-Allocation	Council Library (Rm 110, City Hall)
Meeting	
* Committee Makes Funding	Monday, May 16, 2010, 5:00 p.m.,
Recommendations	Council Chambers (Rm 115, City Hall)
Agencies Complete the Funding	Tuesday, May 31, 2011,
Agreements	Council Office (Rm 110, City Hall)
* Committee Evaluates the Program	Wednesday, June 8, 2011, 6:00 p.m.,
	Council Library (Rm 110, City Hall)
Council Office Distributes Legislative	Friday, June 10, 2011 (in afternoon)
Packet	
* Common Council Action on the	Wednesday, June 15, 2011, 7:30 p.m.,
Recommendations	Council Chambers (Rm 115, City Hall)
HAND Holds Technical Assistance Meeting	Tuesday, June 21, 2011, 8:30 a.m.,
	McCloskey Room (Rm 135, City Hall)

Schedule (Committee and Council Meetings and Actions are highlighted in bold)

* These are either meetings of the Committee or Common Council. The other listings are either Committee deadlines or staff meetings and actions.

Index – Alpha Order

Agency	Request	Nature of Request	Page
1. Amethyst House Inc	\$4,924.95	Equipment	1
2. Big Brothers Big Sisters of South Central	\$14,100.00	Operational	23
Indiana		(Bridge)	23
3. Bloomington Community Bike Project (Center	\$5,897.00	Renovation of New Facility	31
for Sustainable Living)			31
4. Bloomington Housing Authority	\$14,350.00	Operational (Bridge)	47
5. Bloomington Meals on Wheels, Inc	\$3,960.00	Operational (Pilot)	59
6. Boys and Girls Clubs of Bloomington	\$14,500.00	Operational (Bridge)	67
7. Community Kitchen of Monroe County, Inc	\$10,448.00	Equipment and Relocation	77
8. El Centro Comunal Latino	\$10,400.00	Operational (Pilot)	93
9. First Christian Church	\$7,447.11	Renovation	101
10. First United Church (fiscal agent on behalf of	\$12,645.00	Equipment and Shipping	440
Interfaith Winter Shelter)			113
11. Futures Family Planning	\$3,000.00	Operational (Bridge)	129
12. Genesis Church	\$18,790.00	Operational (Pilot)	137
13. Girls Incorporated of Monroe County	\$2,925.00	Equipment	149
14. Habitat for Humanity of Monroe County	\$18,116.73	Equipment	157
15. Hoosier Hills Food Bank, Inc	\$11,631.00	Operational (Pilot)	173
16. Martha's House, Inc	\$25,000.00	Operational (Bridge)	183
17. Middle Way House, Inc	\$21,297.00	Equipment	195
18. Monroe County CASA, Inc.	\$1,605.23	Equipment	205
19. Monroe County of Mental Health America	\$3,884.00	Equipment	219
20. Monroe County United Ministries, Inc	\$14,435.69	Renovation & Equipment	225
21. Mother Hubbard's Cupboard	\$15,000.00	Equipment	239
22. My Sister's Closet	\$4,524.00	Operational (Pilot)	251
23. New Hope Family Shelter, Inc	\$27,721.00	Renovation	259
24. Options, Inc	\$6,000.00	Equipment	273
25. People & Animal Learning Services (PALS)	\$3,000.00	Operational (Pilot)	283
26. Planned Parenthood of Indiana	\$5,600.00	Scholarships/	
	φ0,000.00	Operational (Pilot)	293
27. Shalom Community Center	\$24,500.00	Renovation	305
28. South Central Community Action Program,	\$24,897.00	Operational (Bridge)	
Inc	φ21,007.00	oporational (Bridgo)	317
29. Stepping Stones	\$15,000.00	Operational (Bridge)	329
30. Stone Belt Arc, Inc	\$15,275.00	Equipment	337
31. Susie's Place Child Advocacy Center	\$10,233.40	Training/travel	353
32. Volunteers in Medicine of Monroe County	\$2,700.00	Equipment	363
33. Windfall Dancers, Inc	\$9,560.00	Operational (Pilot)	375
TOTAL	\$383,367.11		

Agency	Request	Nature of Request	Page
1. New Hope Family Shelter, Inc	\$27,721.00	Renovation	259
2. Martha's House, Inc	\$25,000.00	Operational (Bridge)	183
3. South Central Community Action Program, Inc	\$24,897.00	Operational (Bridge)	317
4. Shalom Community Center	\$24,500.00	Renovation	305
5. Middle Way House, Inc	\$21,297.00	Equipment	195
6. Genesis Church	\$18,790.00	Operational (Pilot)	137
7. Habitat for Humanity of Monroe County	\$18,116.73	Equipment	157
8. Stone Belt Arc, Inc	\$15,275.00	Equipment	337
9. Mother Hubbard's Cupboard	\$15,000.00	Equipment	239
10. Stepping Stones	\$15,000.00	Operational (Bridge)	329
11. Boys and Girls Clubs of Bloomington	\$14,500.00	Operational (Bridge)	67
12. Monroe County United Ministries, Inc	\$14,435.69	Renovation & Equipment	225
13. Bloomington Housing Authority	\$14,350.00	Operational (Bridge)	47
14. Big Brothers Big Sisters of South Central Indiana	\$14,100.00	Operational (Bridge)	23
15. First United Curch, fiscal agent for Interfaith Winter Shelter	\$12,645.00	Equipment	113
16. Hoosier Hills Food Bank, Inc.	\$11,631.00	Operational (Pilot)	173
17. Community Kitchen of Monroe County, Inc	\$10,448.00	Equipment and Relocation	77
18. El Centro Comunal Latino	\$10,400.00	Operational (Pilot)	93
19. Susie's Place Child Advocacy Center	\$10,233.40	Training/travel	353
20. Windfall Dancers, Inc	\$9,560.00	Operational (Pilot)	375
21. First Christian Church	\$7,447.11	Renovation	101
22. Options, Inc	\$6,000.00	Equipment	273
23. Bloomington Community Bike Project	\$5,897.00	Renovation	31
24. Planned Parenthood of Indiana	\$5,600.00	Scholarships/Op (Pilot)	293
25. Amethyst House Inc	\$4,924.95	Equipment	1
26. My Sister's Closet	\$4,524.00	Operational (Pilot)	251
27. Bloomington Meals on Wheels	\$3,960.00	Operational (Pilot)	59
28. Monroe County of Mental Health America	\$3,884.00	Equipment	219
29. Futures Family Planning	\$3,000.00	Operational (Bridge)	129
30. People & Animal Learning Services (PALS)	\$3,000.00	Operational (Pilot)	283
31. Girls Inc. of Monroe County	\$2,925.00	Equipment	149
32. Volunteers in Medicine of Monroe County	\$2,700.00	Equipment	363
33. Monroe County CASA, Inc.	\$1,605.23	Equipment	205
	ψ1,005.25	Equipmont	200

Application Summaries

1 AMETHYST HOUSE Washers and Dryers for Halfway Houses City Residents Served by Program in 2011 Agency [Employees - Full-time: 15; Part-time: 7/ Volunteers: 10]

Mission

Amethyst House, Inc. (Amethyst) has been serving Bloomington since 1980. It is a Bloomington-based non-profit United Way agency that provides recovery-focused residential and outpatient services for people with drug, alcohol and gambling addictions, as well as educational and self-awareness groups for persons with signs of potential substance abuse. Its mission is to "partner with individuals, families and communities impacted by additions and substance abuse issues by providing quality recovery services and guidance for clean, sober and healthy living." It collaborates with the court and criminal justice system and a network of social services agencies to provide services to its clients, train staff, and raise money for these purposes. Amethyst has three transitional residential facilities in Bloomington that house 22 men as well as 11 women and up to a total of four dependent children and that provide 5 weekly 12-Step AA/NA meetings for about 100 persons, who include both new comers and people with longterm sobriety.

Page #1

\$4.924.95

58(out of 95)

Project

Amethyst House requests \$4,924.95 to purchase and install three sets of energy-efficient washers and dryers (with 5-year extended warranties). Two sets will go into the men's house and one set will go into the women's house. The machines are used frequently by the 17 men, 11 women and their dependent children, and, when needed, visiting family. This includes residents with jobs who launder their uniforms (often required at fast food restaurants) on alternate days in order to keep them clean.

Criteria

Need. The application in 2003 stated that the SPAN/MC ranked drug and alcohol abuse and affordable housing among the five highest priorities for social services in this community. It cited other local studies (by the CARES board and in the HAND's Consolidated Plan) for the need to increase the beds for men seeking treatment for substance abuse.

One-Time Investment. This is a one time request to replace old machines that were used when donated to the facilities. The new machines have warranties that assure they'll be functioning for at least five years. The application indicates that future replacement of these machines will be provided through the operating budget, fundraising and donations.

Fiscal Leveraging. Amethyst House is a non-profit that garners approximately \$920,000 in funds from a variety of sources (including about \$185,000 from grants, donations and other fundraising) to run all of its programs. It also lists 10 volunteers.

Broad and Long-Lasting Benefits. The investment in energy-efficient washers and dryers will allow residents to do their laundry at lower than current costs for the agency. These machines also will provide broad and long-lasting benefits by helping residents keep clean, be ready for employment, and face their addictions and improve their lives and the lives of those around them.

Cost

Amount Requested in Order of Priority	
3 Washers (@ \$652.51)	\$1957.53
5-year Warrantees for the Washers	\$350.97
3 Dryers (@ \$652.51)	\$1957.53
5-year Warrantees for the Washers	\$350.97
Delivery and Hook-up	\$199.95
TOTAL AMOUNT REQUESTED	\$4,924.95
Unstated discount	

\$4,924.95

Total Project Costs

1995	Denied	Start-up funds, office equipment and furnishings	\$20,000
1997	Denied	Transitional Housing for men and women	\$8,557
1999	Granted	New Van	\$10,000
2000-Oct.	Granted	Rebuild foundation of Women's' facilities	\$7,500
2001	Denied	Phone, Voicemail, Computer networking	\$5,000
2002	Granted	To help rebuild and expand the men's facility by restoring the historic façade.	\$20,000
2003	Granted	To purchase and install a stairway elevator at Men's House facility	\$4,521
2006	Granted	To pay for insurance, utilities, food, and salaries to operate the Men's House	\$8,000
2010	Granted	To replace vinyl and carpet flooring in, and purchase three dishwashers for, the	\$7,860
		Men's and Women's houses.	

2 BIG BROTHERS BIG SISTERS OF SOUTH CENTRAL INDIANA One-to-One Program City Residents Served by this Project in 2011: Agency [Employees - Full-time: 5; Part-time: 12/Volunteers: 400]

Mission BBBS is a youth development organization with more than 38 years of service to the community. Its mission is to "provide children facing adversity with strong, enduring, professionally supported one-to-one relationships that change their lives for the better, forever." They currently serve over 850 children in their community-based 1-1, in-school 1-1, Club Bigs (with Boys and Girls Club) and First Friends (which provides group mentoring for youth on the waiting list). BBBS serves at-risk children (e.g. with a single or incarcerated parent) and high-risk children (e.g. who already involved with Child Protective or Juvenile Court services), 80% of which are living in households with income at or below the poverty level.

Project BBBS is requesting \$14,100 in bridge-funding for its One-to-One Program to pay for salaries (one FT and two PT Match Support Specialists), utilities, outreach, activities, equipment and supplies and travel/training to offset a decrease in special event/activity fundraising of about \$50,000 and an anticipated reduction in CDBG funding and avoid closing 40 current matches. **Criteria**

Need. Previous applications have noted that the HAND *Consolidated Plan* places a high priority on youth services and acknowledges that caring adult role models and mentors make a positive and measurable difference in the lives of the at-risk youth. Those applications further note that the 2003 *SCAN Report* identifies positive youth development as one of its top ten priorities, especially the lack of appropriate consistent role models, and recommends targeting low-income families and other at-risk children in order to remove barriers to their success. The national BBBS organization has found that local organizations best serve the community when it reaches at least 10% of the at-risk youth in the community, which would require an increase of 138 matches.

One-Time Investment. This is a request for \$14,100 in bridge-funding for operational costs due to a drop in fund-raising and anticipated drop in CDBG funding for this year. BBBS experienced about a \$50,000 drop in fund raising and responded by reducing their workforce and hiring two staff to augment special event income, write more grants, and "putting the marketing and internet rexources available through the BBBS national office to use."

Fiscal Leveraging. The requested grant is about 13% of the budget for the One-to-One Program which does not include all the mentor volunteers.

Broad and Long-Lasting Benefits. The children matched with BBBS mentors have been shown to be less likely to skip a day of school, start using illegal drugs or drinking alcohol than their peers and are twice as likely to complete a four-year degree as their parents. Local evaluation tools echo these findings and indicate these children do better in school and in their peer relationships. As many as 40 matches may be preserved (not closed) as a result of this grant.

Cost							
Amount Re	quested						
Personnel (FT Match Support Specialist and 2 PT Match Support Specialists							
Utilities	Utilities						
Outreach/Re	cognition		\$840				
	Activities for Little Brothers and Sisters (Boys and Girls Weekend Retreat)						
		and office/household supplies)	\$525 \$281				
	Travel/Training (\$0.50/mile)						
TOTAL AN	IOUNT REQ	UESTED	\$14,100				
Other Fund	5						
United Way			\$39,758				
	iect to Reducti		\$14,100				
*	nts/Fundraisin	g	\$44,575				
Total Other			\$98,433 \$112,533				
SSF Funding	-		\$4.000				
1995	Granted	Office Renovation	\$4,800				
1999	Denied	Capital Grant	\$50,000				
2000-June	Denied	Long Range Business and Growth Plan	\$20,000				
2000-Oct.	Granted	To expand hours and activities for children at their Crestmont Site	\$9,500				
2001	Granted	To purchase and install windows and doors for its facility	\$8,779				
2002	Granted	To purchase computer equipment for recruitment and training initiative	\$3,623				
2003	Granted	To pay for Manager and expenses for Girl's Inc.'s Teen Outreach LEAP Program	\$11,904				
2004	Granted	Purchase equipment and software to start Phase I of its long range service plan	\$4,500				
2005	Granted	Salary of Partnership Coordinator for a multi-year Capacity Building project	\$5,000				
2006	Granted	To rebuild & repair roof and replace water-damaged fiber board at 418 S. Walnut	\$8,109				
2007	Denied	Congregation Volunteer Recruitment Project	\$5,215				
2008	Denied	Bookend Bigs	\$7,905				
2010	Granted	To purchase BlackBaud Sphere in a Box website software and associated set up and training fee for use by agency.					
			¢2 000				

#3 **BLOOMINGTON COMMUNITY BIKE PROJECT**

Renovation of Railroad Building

City residents served by this project in 2011:

Page # 31 \$5,897.82 1,216 (out of 1,280)

Participating Agencies: Bloomington Parks and Recreation Department; Center for Sustainable Living (Lead Agency)

Agency [Employees - Full-time: 0; Part-Time: 0/ Volunteers: 25]

Mission

The Bloomington Community Bike Project (BCBP) is a volunteer-run cooperative that is a member-project of the Center for Sustainable Living. It has been operating for over 10 years in the community and provides low/no-cost bicycle transportation options to city residents by teaching and offering an opportunity to build and maintain bikes, providing tools and equipment for their repair, giving or selling at low cost parts and safety equipment, and advocating for green and health life-styles. Project

The PCBP is requesting \$5,897.82 for a \$21,900 renovation of the north-half of the railroad building at 245 West Grimes Lane (on the B-Line Trail at the south-end of the new bridge). This will expand its Community Bike Shop operations by reaching an additional 1,280 patrons beyond the approximately 3,000 patrons it will continue to serve at 7th and Madison. The building is owned by the City's Parks and Recreation Department and contains equipment owned by the City's Public Works Department. The project will entail relocating the equipment, cleaning up and recycling debris found in and around the building, replacing doors, locks and windows, checking and upgrading the wiring and lighting, resurfacing the floors, checking and repairing the furnace, repairing the plumbing and restoring the bathroom, and otherwise converting the interior and acquiring equipment for its new use.

Criteria

Need: The application asserts that a "large majority of its patrons fall under one or more priorities for social services funding as indicated in the SCAN Report" including youth, homeless, and persons with developmental disabilities as well as addictions. Please note that a conversation with the author confirmed that BCBP does not survey its patrons regarding these factors. It also refers to the current HAND Consolidated Plan for the need to improve infrastructure and public facilities. Lastly, it says the project "creat(es) social services synergies with" ... the Bicycle and Pedestrian Initiative and the Alternative Transportation and Greenways Plan ...(,) provid(es) easy access to targeted neighborhoods" and will help the City carryout its goal of obtaining a platinum designation from the League of American Bicycle Friendly Community by 2016. In support of this application, a search of the SCAN Report also revealed that transportation is a problem for the target populations – particularly lack of public transportation to work (20%) and lack of any transportation to and from childcare services (76%).

One-Time Investment: This is a one-time investment in capital improvements.

Fiscal Leveraging: This \$10,000 request is leveraged by another \$11,900 of contributions from the City Parks and Recreation department (\$3,000), Bloomington Bike Club (\$900), various other groups (\$4,100), and BCBP (\$3,900), which also provides the volunteers who run this initiative. Please note that the grant would be used to improve part of a City-owned building, which the Committee has never approved in the past. In what may serve as an analogous situation, the Elaboration of Criteria notes that the Committee has never funded applications submitted by City departments on the theory that they have other avenues for garnering City funds.

Broad and Long-Lasting Effects: This project will expand the capacity of BCBP to serve its "evergrowing number of patrons" many of whom it says are "economically and socially disadvantaged people who either can't afford, don't want, or are otherwise unable to drive a car." The project will "play a synergistic and long-lasting role in continuing to reach out and provide a healthy and sustainable form of transportation for our citizens."

Cost

Amount Requested in Order of Priority

Amo	uni kequesi	ed in Order of Priority			
Door	s and Locks		\$1,184.40		
Repl	\$1,345				
Floor	r Resurfacing		\$1,750		
Furn	ace Repair		\$700		
Rend	vate Restroom	m	\$918.42		
ТОТ	TAL AMOUN	NT REQUESTED	\$5,897.82		
* Oth	er Funds				
Bloomington Community Bike Project (Confirmed)					
Bloomington Parks and Recreation (\$1,000 confirmed)					
(Paint					
Beta A	Alpha Psi (for el	ectrical and plumbing)	\$3,000		
Other	s (Bike Club - \$	900; Tweed Ride - \$200; Solution Tree - \$200; Clips of Faith - \$700)	\$2,000		
Total	Project Cost		\$ 17,797		
SSF F	unding Histo	ry			
2005	Denied	Human Power: Service Learning on Wheels	\$3,060		

#4 **BLOOMINGTON HOUSING AUTHORITY**

Bloomington Housing Authority Community Center GED/Adult Basic Education Classes \$14,350 City Residents Served by this Project in 2011. 50 (out of 50)

Agency [Employees - Full-time: 30; Part-time: 0/Volunteers: 5]

Partnership Agencies: Broadview Learning Center; Bloomington Housing Authority Resident Council

Page # 47

Mission The Bloomington Housing Authority (BHA) has been serving the community for over 40 years. Its mission is to "act as stewards of public funds and trust (to) provide safe, decent, affordable housing opportunities through partnerships, while serving all customers with respect." They offer "three affordable housing communities and provide more than 1,300 Housing Choice Vouchers, also known as Section 8, that allow income eligible families to rent in the private market. Over 65 families participate in the Family Self Sufficiency Program (FSS)." (Per website)

Project

BHA requests \$14,350 in bridge funding to help pay for a GED/Adult Basic Education instructor and GED tests (for those who don't qualify for WorkOne funds - \$350) and, thereby, continue a class that began at their Community Center in August of 2010. A collaboration between BHA, which provides funds for teachers, books, and internet access along with facilities (including computers) and staff support, Bloomington Housing Authority Resident Council (BHARC), which provides \$4,000 for instruction, and the Broadview Learning Center, which also provides instructors, makes this \$41,154 program possible. Thirty-two people have attended these classes. Almost all are struggling mothers and 90% attend on a regular basis. By next spring, BHA expects 18-20 students to obtain a GED and 88% of the ABE students to "gain grade levels." A letter from Sherry Dick of the BLC speaks highly of the "feeling of camaraderie and enterprise" in the program and another from the BHRAC mentions the "imperative" for these classes to reach the "lowest income, highest need area" in the City.

Criteria

Need. The application cites the SCAN Report for the proposition that the 'lack of continued education and skill development beyond high school is directly linked to low income, which ... is one of the root causes of poverty" and its hardships. It also notes that education can "break the cycle (of poverty) from one generation to the next" and that partnerships between non-profits, government and the private sector are necessary to address this barrier and challenge.

One-Time Investment. This is a \$14,350 request for bridge-funds for continuing this class through the spring of 2012. The grant writer emailed that the requisite significant loss of funding was loss of grants from Boys and Girls Club ((\$7,000) and BHRC (\$4,000). Its plan for future funding relies, in part, on "the completion of two successful school-years ... encourag(ing) potential funders to continue the program." This year and in the future, BHA will also "explore options for funding with Workforce Development funds, corporate sponsorships and fundraising activities."

Fiscal Leveraging. This \$14,350 request is part of a collaborative effort of three agencies costing approximately \$41,154 which does not include a \$7,000 grant provided by the Boys and Girls Club last semester.

Broad and Long-Lasting Benefits. This program will help these students improve their employability and self-sufficiency, prepare for further education and training, give them more confidence, interact with positive role-models, and set a better example for their children and the next generation. This will improve their lives and the lives of their children and reduce the social and economic costs associated with poverty. Cost

COSL							
Amount	Requested in	Order of Priority					
Teacher	Salary		\$14,000				
GED Te	sts		\$350				
TOTAL	TOTAL AMOUNT REQUESTED\$						
Other Funds and Contributions							
Broadvie	ew Learning C	enter (BLC) – GED/ABE Instructor (\$750) & Teaching Asst	\$6,750				
(\$6,000)	-3 semesters						
Bloomin	gton Housing	Resident Council (BHRC) – GED/ABE Instructor for 3 semesters .	\$4,000				
Bloomin	gton Housing	Authority (BHA) – GED/ABE Instructor for 3 semesters (\$3,000);	\$4,800				
Instructi	Instructional Supplies (books, calculators, etc) (\$1,050); Snacks (\$750)						
BHA In-Kind Contributions – Use of Building (\$506.25); Phone and Internet (\$236.25);							
Staff Expense to Support Classes (\$10,512)							
Total Project Costs							
SSF Fund	ding History						
1998	Granted	Insulate 8 buildings and purchase hand held carbon monoxide detector	\$5,000				
1999	Granted	Roof replacements	\$9,300				
2000	Granted	Outdoor lighting at two facilities	\$7,045				
2001	Granted	To purchase and install outdoor lighting for Walnut Woods complex	\$6,502				
2004	Denied	Transportation and meals for Women in Sports Day	\$2,730				
2005	Granted	Washers, dryers, vacuum cleaners and accessories, for Lice Program	\$5,000				
2007	Granted	Bridge funding for Crestmont Neighborhood Nurse Project	\$5,600				
2008	Granted	To help renovate Boys and Girls Club facility at 1033 and 1037 N Summit	\$12,481				

Mission: Meals on Wheels (MOW) has been serving meals to homebound persons within the City since 1973. These persons are certified by doctors to be unable to purchase or prepare nourishing meals due to medical or physical disability and pay \$5.50 for one hot, medically-specific meal and a sack lunch for 10 days every two weeks (\$55/two weeks). This program is a collaborative effort where the homebound persons are referred by Answer Indiana (as well as other sources) and screened for eligibility by Area 10, and meals are prepared at cost by IU Health Bloomington and Meadowood Retirement Community, and then delivered by 200 volunteers. Along with providing food to those who cannot otherwise provide for them, this program also offers a respite from the person's usual network of care-givers and daily contact with persons who are often isolated from the community. Currently 72 persons receive these services on six routes within the City. In August of 2010, MOW hired Kathy Romy as its first director and staff in order to better manage operations and expand persons served by this program.

Project In a conversation the grant writer clarified the request. MOW is requesting \$3,960 for a pilot project to subsidize delivery of meals to nine persons with income at or below 150% poverty income guidelines for one year. The grant will fund meals for three persons and NAP credits worth \$7,920 will fund meals for an additional six persons for the year.

Criteria

Need. The applications cites both the current HAND Consolidated Plan and updated SCAN Report for the proposition that non-profit agencies that serve low income individuals and families with their basis emergency needs (which includes food), provide a safety net for community members in need, or offer other valuable services that improve quality of life deserve funding.

One-Time Investment. As clarified by a conversation with the grant writer, this \$3,960 request is for a pilot program to serve meals to low-income persons for one year. The plan for future funding includes a March fundraising letter campaign to 14,000 residents with the goal of raising \$5,000 and pursuit of NAP credits. It is also searching for other grant opportunities.

Fiscal Leveraging. This is a collaborative effort (see Mission) with a large volunteer component, where a budget of approximately \$75,000 in 2010 provided in-home meals to about 72 persons for the year. This \$3,960 request will be leveraged with NAP credits of \$7,920 to serve a total of nine new low-income clients.

Broad and Long-Lasting Benefits. This request would allow a year's worth of meals to go to nine homebound persons whose income is at or below 150% of the poverty line. This service offers an opportunity for these people to stay at home longer and, thereby, reduce health costs for the community as a whole as well as improve these persons quality of life, and give respite to the informal network of caregivers who often are essential to the person's well-being.

Cost

Amount Requested in Order of Priority

One Dietary Specific Hot Meal and One Sack Lunch for 3 Persons (3 x 5.50/day x \$3,960 5/days/week)

TOTAL AMOUNT REQUESTED	\$3,960
Other Funds and Contributions	
NAP credits to serve an additional six low-income homebound persons.	\$7,920
Total Project Costs	\$ 11,880
The budget for the service to the 72 fee-paying homebound persons amounts to	
\$75,000. It includes assistance from Answer Indiana (for referrals valued at	
\$2,400/person/year), Area 10 (for screening), IU Health Bloomington and	
Meadowood Retirement Community (for producing meals at cost), and 200	
volunteers (to deliver the meals). It also includes funds for a part-time Director,	
who started in August and is the first staff for agency.	

SSF Funding History

None

6 BOYS AND GIRLS CLUB OF BLOOMINGTON Crestmont Boys & Girls Club

City Residents Served in 2011:

Agency [Employees – Full-time: 7; Part-time: 47 / Volunteers: 500+]

Mission The Boys and Girls Club (B&GC) of Bloomington is a part of national "guidance" organization which fosters the physical, intellectual, emotional and social growth of boys and girls ages 6-18 with a special concern for those most in need of service. All the Boys and Girls Club programs are designed to build character and strengthen life skills while providing hope and opportunity. There is a main facility at 311 South Lincoln, a satellite facility at 1108 W. 14th Street in the Crestmont Center, another in 200 W. Association St, Ellettsville, and a camp site at Lake Lemon. Programs are staffed by trained youth development professionals, Indiana University students, and community volunteers. B&GC provides transportation services from school to its programs and programs of other youth agencies every school day. Over 1,300 youth are currently registered members of its three clubs at a charge of \$5.00 per year (with scholarships available for those who need assistance).

Project B&GC is requesting \$14,500 in bridge funding for part of the salary of the full-time, Director of the Crestmont site. The agency received bridge funding two years ago for this position and, before the federal cuts loomed, the agency director thought he would seek a grant for safety equipment. However, the expected loss of federal support (please see below) changed his mind. The application states "The club is accessible, provides vital tutorial aid and mentoring, serves the needs of working families and feeds its members ... and serves as anchor for the youth ...in the surrounding community." A call to B&GC established that approximately 60% of the youth come from single-parent households or households that qualify for free or reduced lunches at school and approximately 51% of the households had an annual income of less than \$5,000.

Criteria

Need. The application cites the *SCAN* Report for the need to provide programs for youth in households experiencing socio-economic ills, who face greater life difficulties than other children. After-school programs, in particular, were identified, in part because they meet the needs of working families and provided a meal. The application also cites goals set forth in the HAND Consolidated Plan to reduce the need for emergency services and improve the living environment in low income areas.

One-Time Investment. This is \$14,500 request for bridge funding to cover the salary of the Crestmont director. The application cites the expected loss of \$13,891 in CDBG funding (which provides 20% of the program's funding) and AmeriCorps support, as the requisite significant loss in funding. Efforts to reduce cost, seek additional revenue, and utilize a capacity-building grant are intended to put this program a sound position for 2011/2012 and are offered as part of the necessary well-developed plan for future funding.

Fiscal Leveraging. This \$14,500 request would be leveraged by over \$50,000 in other funds from United Way, federal and State grants, fundraising, and other sources as well as an average of 27 volunteers who work one shift per week through the school year.

Broad and Long-Lasting Benefits. This program provides a safe, productive place for approximately 130 youth to go after school. In survey on behalf of B&GC of America, a majority of club alumni say the Club "saved their life."

Cost

Amount Requested in Order of Priority

Salar	y for FT Cr	estmont Director (a call confirmed a need for at least \$9,500)	\$14,500				
TOT	AL AMOU	INT REQUESTED	\$14,500				
* Oth	* Other Funds						
Fund	raising (\$22	2,880), Other funds (\$17,800), Other State and Federal Funds	\$59,000				
(\$15,	520); Unite	d Way (\$2,800)					
CDB	G (down fro	om \$13,891)	\$0				
	Project Cost		* \$73,500				
* Note: This assumes the \$59,000 figure on the funding page is incorrect and should be \$54,000 (as indicated in the budget). The \$83,903 figure does not account for any reductions. SSF Funding History							
1996 Granted Central Air Conditioning							
1997	Denied	Van	\$15,000				
1998	Granted	Renovate and equip facility for a teen center and learning center	\$23,000				
2003	Granted	Job Development Specialist for TEENSupreme Career Prep Program	\$25,000				
2004	Granted	Pay for salaries, transportation, and other operating costs related to the No Kid Left Behind Program	\$8,000				
2006	Granted	Pay for staffing, supplies, food, and rent for the Crestmont Youth Camp.	\$ 8,160				
2007	Denied	Pay for improvements to summer camp facility at Lake Lemon	\$ 9,370				
2008	Granted	Purchase mini-bus to transport children	\$17,000				
2009	Granted	To help pay for salary/ benefits for Unit Director at Crestmont site.	\$14, 257				
2010	Granted	To purchase bicycles and equipment for its Club Riders Program	\$3,567.14				

#7 COMMUNITY KITCHEN OF MONROE COUNTY, INC. Equipment Purchase and Relocation City Residents Served by this Project in 2011: 1,459 (of 1,658) Agency [Employees – Full-time: 5; Part-time: 9/Volunteers 80+/week]

Mission

The Community Kitchen (CK) has been in this community since 1983 with the mission of "work(ing) alone and in collaboration with others, to eliminate hunger in Monroe County and surrounding areas, through direct service, education, and advocacy." They provide hot food every day except Sunday at two locations (South Rogers and West 11th Street – CK Express), prepare meals for agencies serving at-risk youth (Summer Breakfast and Feed Our Future), deliver food to children attending Arlington, Clear Creek, Fairview, Grandview, Summit and Edgewood elementary schools (Backpack Buddies), and prepare two meals per day per person to HIV+ patients through Positive Link. CK served 211,322 meals in 2010, a 14% increase over 2009 and a new record. Approximately 75% of the meals went to children under 18 and senior citizens. Please note that they do not impose an eligibility requirement on those seeking food.

Project CK is moving from 917 to 1515 S. Rogers and requesting a one-time, \$10,448 grant to purchase prep tables, move existing equipment, and purchase a washer and dryer. The first priority is for the prep tables (with casters) that will now be located in the kitchen rather than dining area. The second priority is for the existing equipment to be professionally moved to their new site. Please note that all of the equipment is well within their life expectancy and working well, and some of it was purchased through previous JHSSF grants. Their third and fourth priorities are to purchase a washer and dryer to launder aprons, towels and the children's backpacks (due to a threat of bed bugs). The new equipment will be necessary because CK will no longer be able to use the ones at Martha's House. Criteria

Need. The SCAN Report identified hunger as a significant issue in the community and this agency as the primary provider of free meals in the community. HAND's Consolidated Plan calls for funding non-profits that serve basic needs of low-income individuals and families.

One-Time Investment. This \$10,448 request is to purchase or relocate equipment for CK's new site. This equipment should last for many years before needing to be replaced.

Fiscal Leveraging. The CK is an efficient organization that received all of its \$787,000 revenues in 2010 in the form of donations, volunteer work, and grants.

Broad and Long-Lasting Benefits. Good food and nutrition are a cornerstone for healthy and successful individuals and families. Investment in this equipment will improve the efficiency and increase the capacity of this agency and "have a lasting impact on (their) operations and ability to meet community needs."

Cost

Amount Requested	
Purchase Prep Tables – 3 (6 foot) @ \$300 and 1 (4 foot) @ \$250)	\$1,150
Purchase Casters – 4 sets @ \$175/set	\$700
Relocate walk-in cooler/freezer, 5 coolers, 2 ovens, convection oven & dishwashing machine	\$7,400
Purchase 4.0 cu ft front load washer	\$599
Purchase 7.3 cu ft electric dryer	\$599
TOTAL AMOUNT REQUESTED	\$10,448

Other Funds **Total Project Costs**

\$10,448

Page # 77

\$10,448

CK received about \$787,454 in revenues from donations, in-kind contributions and grants in 2010.

1995	Granted	Used vehicle to serve meals	\$9,000
1997	Granted	Transport containers to provide meals to at risk youth in after school programs	\$1,300
1998	Granted	Purchase upright commercial oven, mobile sheet pan rack, and mats for kitchen floor	\$4,675
1999	Granted	Ice machine and freezer	\$4,650
2000-June	Granted	Eight dining tables	\$2,460
2001	Granted	To purchase equipment for second food preparation and distribution site	\$10,721
2002	Granted	To purchase a copy machine shared with Shelter, Inc. and aprons, and hairnets	\$3,639
2003	Granted	Replace fire suppression system, loading dock, and 60 chairs for the S. Rogers site	\$10,104
2004	Granted	Replacing a door and dishwashing machine, purchasing a garbage disposal and kitchen grade metal shelving	\$7,780
2005	Granted	Replace produce cooler and purchase food trays for free meal service	\$4,100
2006	Granted	To purchase and repair a used van from Girls, Inc.	<u>\$8,40</u> 2
2007	Granted	To replace and install an aged walk-in freezer with a larger one	\$29,800
2008	Granted	To purchase a commercial-grade refrigerator for use at 917 South Rogers Street.	\$2,350
2009	Granted	To purchase 200 (printed) backpacks for take-home food program	\$1,005
2010	Granted	To purchase pallet truck, ice machine and two "trainable" trash can dollies for S. Rogers site.	\$7,851

#8 EL CENTRO COMUNAL LATINO Hablamos Juntos (Speaking Together) City Residents Served by this Project in 2011 Agency [Employees: Full-time; Part-time: 2/Volunteers – 60]

Mission El Centro Comunal Latino (CCL) is grassroots non-profit that began in 1999. It "seeks to provide an accessible and safe place for all Latinos, especially those who are Spanish speaking, to find information, access to resources, and a place to hold community events." It also "promotes communication and understanding (between) service agencies and Latinos in order to facilitate Latinos' integration (into) and encourage their participation (with) the (Monroe County) community." CCL's "work includes direct service, health programs, tutoring services for all ages, the Interpreter Network, the Volunteer Income Tax Assistance Program, the Legal Advice Project, the *Informate* series of presentations on community issues, and the *Bienvenidos* program that helps immigrants acculturate to life in the U.S. CCL is currently located within the Monroe County Library and logs 300 direct service visits and serves approximately 600 persons per year.

Project CCL is requesting \$10,400 for part of the salary of an Agency Liaison and for interpreter services for the *Hablamos Juntos* (Speaking Together) pilot project. This project builds on past efforts to address the difficulties Latinos with Limited English Proficiency (LEP) continue to face when seeking services. In 2008, a group of 10 bilingual members of the community were trained to provide interpreter services in health care, social service, and other community settings and last summer another 10 were added to the pool. This pool of interpreters is intended to replace the informal, inexpert, and non-confidential services currently provided by family and friends. They provide professional level services for a fee to entities receiving federal funds which are, under Title VI Civil Rights Act of 1964, required to provide meaningful access to their services. The fee is \$20/hour for non-profit and \$25/hour for for-profit organizations. The Agency Liaison will work with agencies to develop Language Access Plans that will be formalized with a Memorandum of Understanding. The request for interpreter services will cover "emergent situations' when providers have not arranged for those services.

Criteria

Need. The application notes that the *SCAN Report* classifies Latinos as an "at-risk population" who: suffer from language and cultural barriers; are uninformed about services, laws, and rights; become caught up in legal problems; need, but don't receive medical services in a "culturally appropriate format," and often don't have adequate access to services due to the language barrier. It also notes that the Latino population has increased 80% from 2000 - 2010, when the Census listed it at 4,029. **One-Time Investment.** CCL is requesting \$10,400 in start-up funding for this new approach toward providing local interpreter services for LEP Latinos and the service community. According to the application, the revenue raised this year will give the staff, members of the CCL board, and the Commission on Hispanic and Latino Affairs time to seek funding for the next year.

Fiscal Leveraging. The request would be leveraged by \$8,489 from the Indiana Minority Health Coalition grant, board contributions, fundraising, and the work of approximately 60 volunteers. A conversation with the grant writer clarified that the new pool of interpreters were intended to improve the quality of the service and not reduce the number of volunteers.

Broad and Long-Lasting Benefits. *Hablamos Juntos* addresses the problems of the growing population of Latinos with Limited English Proficiency face receiving necessary services and fully integrating into the community. It offers to enrich lives and help make Bloomington a more welcoming community.

Cost

Amount Requested in order of Priority

\cdot						
Agency Liaison– for part of salary						
Interp	Interpreter Services					
Total	Amount Re	equested	\$10,400			
Other	· Funds					
Stake	holder cont	ributions for interpreter services	\$1,000			
India	Indiana Minority Health Coalition Grant – for Liaison salary, interpreter services, and					
other	payroll exp	enses				
Total Project Cost						
Note: CCL wishes to extend the grant into 2012.						
SSF Funding History						
2004	Granted	Purchase software, office equipment, and furniture for a central office & meeting	\$1,500			
	_	space				
2006	Granted	To purchase a portable DLP projector and laptop and provide stipends for speakers for	\$2,468			
2007	*Granted	the Informate Series initiative. To fund Outreach Program Coordinator to operate and expand existing programs.	\$11,000			
2008	Granted	*In 2008, the JHSSF Committee withdrew 2007 funding due to the proposed late start				
2008	Grailleu	of this program and granted the same funds for the same project for that year.	\$11,000			
2010	Granted	To pay part of the salary for the Volunteer Coordinator position.	\$3,500			
2010	Siunca	To put put of the same for the volumeer coordinator position.	$\psi J, J 0 0$			

#9 FIRST CHRISTIAN CHURCH Page # 101 FCC Gathering Place Breakfast Kitchen Repair Project \$7,447.11 City Residents Served by this Project in 2011: 250 (of 300 unduplicated persons) Agency [Employees: Full-time - 4; Part-time - 3 /Volunteers – 200+]

Mission

The First Christian Church (FCC) strives to be a faithful, growing church that manifests true community, a deep Christian spirituality, and a passion for justice. In 2006, its leaders decided to begin a Sunday morning breakfast in its upstairs gathering room at the corner of Kirkwood and Washington Street and called it "The Gathering Place." Since then, it has been open to all, regardless of race, color, creed, national origin, religious affiliation, sex, sexual orientation, age, or disability, and does not involve religious indoctrination. FCC estimates that average of 120 plates of food are served to approximately 90 guests each Sunday of the year. Approximately 95% of these guests are also served by the Shalom Community Center, Martha's House, and/or the Interfaith Shelter. These meals are served on glass tableware and stainless steel cutlery with food largely provided by Hoosier Hills Food Bank. The food is prepared from scratch and includes eggs, pancakes, fruit, cold cereal, juice, milk, and coffee and are the only free meals offered in the downtown that day.

Project

The FCC is requesting a one-time capital grant of \$7,447.11 to cover about 30% of the cost to repair and replace the kitchen floor serving the Gathering Place, which is in poor condition (with missing tiles and deteriorating subflooring) and "threatens to compromise sanitation, pose(s) danger to volunteer workers, and (might) shut down the program." Prior to serving as the prep facility for the Gathering Place, the kitchen was used only three or four times a year for pitch-in dinners. Now it is used about once a week for a few hours on Sunday night for church events (because of the dishwasher) and four times a week for about 20 hours in preparation for the Gathering Place as well as for the Interfaith Winter Shelter, Monroe County CARES (annual meeting), IVY Tech's Community Service Program and the Monroe County Pre-Trial Diversion Program.

Criteria

Need. The application cites the SCAN Report and the HAND Consolidated Plan for the need to provide food to the low-income and homeless in the community and help agencies that provide that service.

One-Time Investment. This request is for a one-time capital investment to repair the floor in the kitchen.

Fiscal Leveraging. This \$7,441 request constitutes 30% of the cost of the repairs with the rest of the funds coming from the church, memorial donations and a matching grant tied to the City's grant. In addition, the project will make the area safe for the many volunteers who prepare, serve and clean up after the meals.

Broad and Long-Lasting Benefits. The Gather Place bridges a gap in a basic service by providing a hot meal to the low-income and homeless on the one day it is not offered anywhere else in the downtown.

Cost

Amount Requested in order of Priority	
Subfloor Repair and Replacement – Total Cost is \$15,870	\$4,435
Equipment Removal and Return – Total Cost is \$5,500	\$2,724.85
Floor Installation – Total Cost is \$3,619.24 (per estimate)	\$287.26
Total Amount Requested	\$7447.11
Other Funds	
FCC Dedicated Funds	\$7,892.86
Memorial Donations	\$2,107.24
Anonymous Donor	\$7,500
Total Project Cost	\$ 24,947.21

SSF Funding History Granted

2006

To purchase two jumbo storage cabinets, an upright freezer, and supplies \$1,250 for the Gathering Place.

#11 **FUTURES FAMILY PLANNING – MONROE COUNTY HEALTH** DEPARTMENT Page # 129 **Futures Family Planning Clinic**

City Residents Served by this Project in 2011. Agency [Employees - Full-time: 2; Part-time: 2/Volunteers: 0] Partnership Agencies: Monroe County Health Department (Lead Agency)

\$3,000 Majority (of 1,460)

History of Title X Funding in this Community A conversation with the grant writer helped clarify this request and provided the following background. This application is best understood in context of federal (Title X) monies which are now the primary vehicle for the provision of reproductive health services to lowincome households in this community. Up until 2006, Title X monies were accepted by Bloomington Hospital for services provided at the Public Health Clinic. At that time, the hospital dropped this program largely because the revenues fell too short of the costs of running it. Then, in order to assure continuation of these services in the community, the Monroe County government, through its Health Department, accepted those funds to provide these services through the Futures Family Planning Clinic. At the time the application was due in the Council Office, the grant writer, like many others in the community, was unsure of the continuity of Title X funds, given the budget battles in Washington, D.C.

The Monroe County Health Department (MCHD) is a department of Monroe County Mission government whose mission is to "promote the best achievable scope and quality of health services for the public." As mentioned in the previous paragraph, Monroe County began accepting Title X money in 2006 to continue reproductive health services for low-income residents of the county. These services were provided by the Future Family Planning Clinic (FFPC), which operated within the MCHD. The FFPC provides gynecological exams, STD testing and treatment for men and women, birth control education and services, pregnancy testing, and referrals resulting from information discovered during those visits. It is the primary provider of reproductive health services to low-income households in the community. It treated 1,470 clients at 2,600 visits in 2010 (an increase of 31% over 2009), with 85 % of those individuals having household incomes below the poverty line and with 90% of them uninsured. Most were unable to make contributions (which are on a sliding scale) for those services. In the event federal funding is not drastically cut, the grant will allow FFPC to shift money to other priority services like STD testing.

The Futures Family Planning Clinic (FFPC) is requesting \$3,000 to purchase birth control Project pills at greatly discounted prices for its clients who are all from low-income households. The request was made when the future of Title X money was in doubt. While, by mid-April, it appears that the bulk of those funds will still be available, there is still the possibility that smaller cuts will be made. Criteria

Need. The SCAN Report recognized that the need for reproductive services was a growing. (p. 44) and serious issue. Note: The grant writer mentioned that starting next year, it will be able to give a much more accurate figure for the number of City residents served by the program.

One-Time Investment. This \$3,000 request was made when the Clinic's funding was in doubt. The purchase of pills would have allowed the Clinic to provide them to clients during whatever transition would occur. In the event of a loss of funding, the application mentioned negotiating a merger with some other entity in the community. In a follow-up phone call regarding the future viability of the Clinic in the event of a severe cut in funding, the grant writer said that it could reduce its services to the very low income. Fiscal Leveraging. The \$3,000 request would be leveraged by special "340B pricing" which is only available to agencies receiving Title X money and would result in the purchase of approximately \$22,600 worth of birth control pills. The fiscal agent is Monroe County, which has the power to levy property taxes. Perhaps the best rationale for using City funds here is that it is a home of last resort for an essential service that (aside from support services) is exclusively funded by federal money.

Broad and Long-Lasting Benefits. This grant will alleviate the effects of poverty by helping prevent unplanned pregnancies, improve the health of clients by encouraging earlier entry into the health care system, and reduce the medical, economic and social costs associated with lingering and unattended reproductive health problems.

Cost

Amount Requested in Order of Priority	
Birth Control Pills (at special discounted 340B pricing)	\$3,000
	\$3 ,000
TOTAL AMOUNT REQUESTED	\$3,000
Other Funds and Contributions	
Title X Funds	\$267,680
Monroe County Health Department (facilities, administration,)	
Total Project Costs	\$ 270,680
SSF Funding History	
None	

12 GENESIS CHURCH

Genesis House City Residents Served by this Project in 2011. Agency [Employees - Full-time: 4 Part-time: 2/Volunteers: 140+]

Genesis House "exists to provide a safe environment for the homeless community of Mission Bloomington (to) ... find rest every night." It was formed in the spring of 2010 by Genesis Church, which began providing a low-barrier shelter during late spring, summer, and early fall on its grounds at 801 North State Road 45/46 Bypass, in response to a call from religious leaders and social service agencies. In its first season of operation, it provided an average of 29 guests with 146 consecutive nights of accommodations. The application indicates that the guests will be bused to and from a location in the downtown area for a period in the evening and the morning. Guests must be at least 18 years of age, sign a waiver of liability, refrain from possessing or consuming drugs or alcohol, abide by the rules (that focus on the necessity of respecting others), be screened by a metal detector, and surrender all bags for their stay (with the use of medicines monitored by volunteers). They must register between 8:30 pm and 9:30 pm (when they receive a number corresponding to their bed and stored bags) and leave by 8:00 am, and are provided coffee and a snack both at night and in the morning. Other "secondary accommodations," including toiletries, clothing, a book exchange and other additional supplies are made available. The application makes clear that there is no expectation that guests will seek religious guidance, but that "guests who have expressed interest in receiving" any additional spiritual or emotional provisions may seek out volunteers and Genesis Church staff, but these services will not be endorsed nor will they be considered part of Genesis House."

Project After conversing with the Council Office, GH is requesting \$18,790 in a pilot project (not bridge funding) to continue a low-barrier warm-weather shelter begun last year. This includes funding shelter improvements (that will expand its capacity - \$900), cots (\$1,440) and sleeping bags (\$250), evening and morning snacks (\$6,500) and related supplies (\$1,600), supplies to clean the shelter and cots (\$1,600), gas for busing the guests (\$3,250), and a contingency of \$3,200 to cover unexpected costs as well as wear and tear. Another \$18,125 will be raised to pay for a Director of Operations to recruit, train, schedule, and otherwise manage the volunteers, coordinate the 72 4-hour shifts each week (as well as fill-in when necessary), reach out to the community, and raise funds.

Criteria

Need. The application says the *SCAN Report* highlights the need for emergency housing for natural disasters and fires, family crises and homelessness. It also refers to a survey in the HAND department that identified 233 homeless individuals in the City in 2009 with 59 living outside of a shelter. Lastly, it cites *Responding to the Homeless: Policy and Practice, New York, Plenum* for the proposition that "mental illness, substance dependence, physical illness, and criminal involvement are often interconnected with homelessness, as both risk factors and consequences ...(where) the lack of support from either family or social services ... exacerbate these risks and effects."

One-Time Investment. After discussing this proposal with the Council Office, the grant writer agreed that the request was more like funding a pilot project in its second season than funding an established program that lost significant revenues. The plan for future funding relies on working with a Volunteer Task Force to identify grant opportunities, cultivate new and develop existing donors, and arrange for a special, funding raising event this June. It is also working with the South Central Housing Network to find a permanent facility. Last year, GH was able to generate \$11,552 through donations from the community and the church. **Fiscal Leveraging.** This \$18,790 request will be leveraged by another \$18,125 to hire an Operations Manager and over 140 volunteers who will fill 72 4-hour shifts at the shelter each week from late spring until November 1st.

Broad and Long-Lasting Benefits. Genesis House fills a gap in services by providing a low-barrier nightly shelter during the warm-weather months especially suited for persons experiencing homelessness due to substance abuse and criminal involvement. This efforts offers an opportunity to ameliorate the hardships and risks associated with homelessness and to make this a more healthy and safe environment of all the community residents.

Cost

Cost	
Amount Requested in Order of Priority	
Shelter Improvements - \$450 for materials and \$500 for labor	\$950
Cots and sleeping bags - \$1440 for cots and \$250 for sleeping bags	\$1,690
Snack – food and coffee and paper and plastic ware	\$8,100
Cleaning	\$1,600
Transportation	\$3,250
Miscellaneous (repairs, wear and tear, and to cover increasing costs)	\$3,200
TOTAL AMOUNT REQUESTED	\$18,790
Other Funds and Contributions	
Internal and external fund raising (pending) – towards paying Director of Operations	\$11,925
Congregational donations (confirmed) – also towards Director of Operations	6,200
Total Project Costs	\$ 36,915
SSF Funding History	
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	

None

## **#13 GIRLS INCORPORATED OF MONROE COUNTY**

*Upgraded Phone System and Voice Mail System* City Residents Served in 2011: Agency Employees [full-time:1/ part-time: 1/ volunteers: 150+]

\$2,925

#### Mission

Girls, Inc. (GI) has been in Bloomington since 1975 with the mission of inspiring all "girls to be strong, smart, and bold." It serves girls age 6 - 18 with quality, research-based programs that "empower girls to reach their full potential and understand, value and assert their rights. GI provides girls with a safe environment where they can take risks, overcome challenges, and strive to be the best they can be." It transports and provides programs to girls after school, at summer and winter camps, and via sports leagues. This transportation along with low fees and scholarships (about \$6,000 was provided in each of the last three years) allow girls of low-income household to take advantage of this program. In a follow-up email, the director noted that 38% of its girls are from single parent families and 29% are from economically disadvantaged backgrounds.

#### Project

GI requests \$2,925 to replace a phone and email system that is almost 20 years old with one that will make their operations more efficient, effective and secure. Unlike the current system, the new one will allow calls to be transferred between their two buildings without use of an intercom and also transferred to voice mail. The Voice Mail will also be hosted internally and, thereby, avoid a monthly charge and allow staff to changes messages more easily. Along with the convenience and cost savings, these changes are also about safety of children and the confidence of their caretakers who need, for example, to know quickly that their child did or did not get on the bus.

#### Criteria

#### Need.

The application cites the SCAN Report for needs that are met by GI. First, caring adult role models and mentors make girls more likely to complete school, do better academically, make healthier life choice(s) and engage in fewer destructive behaviors. Second, "low academic attainment and a lack of life skills and competencies have a demonstrable negative impact on quality of life and future earnings potential." Third, barriers like transportation impair children's access to after-school programming.

**One-Time Funding.** This is a request for one-time funding to replace an aging out-of-date phone and voice mail system with a new one that will result in more efficient, effective and secure operations and for many years.

**Fiscal Leveraging.** Per conversation with the director, this request is leveraged by annual revenues of over \$200,000 from a variety of sources and over 150 volunteers.

**Broad and Long Lasting Benefits.** This investment will allow GI to operate more safely, efficiently and effectively. Along with increasing performance in school, studies show that "participation in (their) activities increases self-confidence, decreases risky behaviors, and leads to an all around balanced and healthy life-style, which in the long-run improve their prospects in life.

Cost – Amount Requested in Order of Priority

	\$2.925
Shipping	\$35
Labor	\$500
(5) 18 Button Display Telephone Set @ 179	\$895
(1) large PC Voice Mail	\$700
(1) 5x9 Avaya Processor	\$795
Cose Innouni Requested in Order of I normy	

Other Funds
TOTAL PROJECT COST
See Fiscal Leveraging (above) for more about GI's entire budget and revenues.

oor runuing	instory		
1996	Granted	Van Purchase	\$10,000
1998	Granted	Purchase equipment to implement Operation SMART	\$6,500
1999	Denied	Automatic Doors	
2000-June	Granted	For supplies and equipment for summer camp program and two car infant seats	\$2,303
2000-Oct.	Granted	For the Friendly PEERsuasion Program	\$2,500
2000-Oct.	Granted	For books, refreshments, and misc. equipment for after school reading (Reading Renegades) program	\$620
2002	Granted	To pay for the salary of the director of the after-school and summer youth programs.	\$15,000
2004	Granted	Pay a portion of the cost of one used bus	\$10,000
2006	Granted	To pay for personnel expenses for a half-time Program Specialist and purchase Commit to be Fit support materials.	\$1,950
2008	Denied	Teen Exploration College/Career Program	\$2,500
2009	Granted	To pay for training staff.	\$2,930.71
2010	Granted	To help pay for the salary of the Program Director.	\$13,500.00

## **#14 HABITAT FOR HUMANITY**

#### Construction Leadership Program City Residents Served in 2011: Agency Employees [full-time:10/ part-time: 0/ volunteers: 2,000+]

#### Mission

Habitat for Humanity of Monroe County (Habitat) is a non-profit, ecumenical Christian organization (affiliated with Habitat for Humanity International) with the mission of building simple, decent homes for and with people in need. They charge no interest, sell for no profit, and work with other housing organizations to eliminate homelessness and poverty housing in Monroe County. Since their inception in 1987, they have built 109 homes resulting in the housing of 154 adults and 230 children from low-income families. In addition, Habitat provides a nationally recognized homeowner education program and operates Restore. Restore sells used building and household materials to raise money for Habitat, provide low-cost materials to the community, and recycle rather than land-fill these products.

#### Project

Habitat is requesting \$18,116.73 in one-time funds to purchase a used Bobcat compact tractor (\$16,500) and a siding brake (which bends trim) (\$1,616.73) to increase its construction capacity by 50% in 2011. These labor-saving pieces of equipment will help Habitat build 15 homes in the 2011-2012 fiscal year, where as many as four sites will be under construction at the same time. The Bobcat can move heavy construction materials around sites and save as much as 60% of the volunteer time spent on landscaping by grading and spreading topsoil and mulch. The siding brake can save time spent by volunteers on bending trim from 40 hours per house to two hours per house.

#### Criteria

**Need.** SCAN identifies the need for safe and affordable housing in our community, especially opportunities for home-ownership by low-income families. It recognizes that 56.5% of the community pays a disproportionately high percentage of their income on housing and that affordable housing was a major problem for 27% and a minor problem for 54% of respondents. It also recognizes problems low-income households face obtaining conventional financing for housing, cars, and higher education. About 43% of households with income of less than \$25,000 and about 28% of households with income of less than \$15,000 own their own homes.

**One-Time Funding.** This is a request for one-time funding that will increase Habitat's capacity to build houses.

**Fiscal Leveraging.** Habitat will leverage this \$18,116 request by providing all of the other expenses for the Bobcat including insurance, maintenance and fuel for the first year at cost of \$1,200. It will also train volunteers, operate the equipment and maintain the inventory of tools at a cost of \$3,672 and purchase more tools at a cost of \$1,500. In addition, an estimated 1,000 construction volunteers will invest more than 8,000 hours towards constructing these homes at an estimated cost of \$156,720 in labor.

**Broad and Long Lasting Benefits.** The purchase of the Bobcat and Siding Brake will allow Habitat to increase its capacity to build homes for this and future years and, thereby, serve a larger number of low-income families in need of affordable housing in the coming years.

Cost - Amount Requested in Order of Priority

Cust -	Amount I	Requested in Order of Triority			
Used Bobcat Mini-Tractor					
Sidin	Siding Brake (which bends trim)				
Total	Total Amount Requested \$				
Other	· Funds				
Habit	tat – Insur	ance, maintenance and fuel	\$1,200		
Habit	tat – traint	ing volunteers, operating machinery, and maintain inventory	\$3,672		
Habit	tat – purch	nasing additional tools	\$.1,500		
Volur	nteers – 1,	000 persons for 8,000 person-hours	\$156,720		
Total	Total Cost of the Project\$				
SSF Fu	Inding His	tory			
1995	Denied	Pave Habitat street	\$8,550		
2000	Denied	Pay for Volunteer Coordinator	\$25,000		
2005	Granted	Purchase items for Re-Store facility which sells donated construction materials and uses revenues for its operations.	\$10,000		
2008	Granted	To help pay for the renovation of Campbell House for use by agency programs and staff	\$4,000		
2009	Granted	To help purchase a truck with lift gate for ReStore Facility.	\$20,069.93		
2010	Granted	To purchase a job site trailer, tools and to help purchase a truck for the Construction Leadership Program.	n \$17,000.00		

## **#14 HABITAT FOR HUMANITY**

#### Construction Leadership Program City Residents Served in 2011: Agency Employees [full-time:10/ part-time: 0/ volunteers: 2,000+]

#### Mission

Habitat for Humanity of Monroe County (Habitat) is a non-profit, ecumenical Christian organization (affiliated with Habitat for Humanity International) with the mission of building simple, decent homes for and with people in need. They charge no interest, sell for no profit, and work with other housing organizations to eliminate homelessness and poverty housing in Monroe County. Since their inception in 1987, they have built 109 homes resulting in the housing of 154 adults and 230 children from low-income families. In addition, Habitat provides a nationally recognized homeowner education program and operates Restore. Restore sells used building and household materials to raise money for Habitat, provide low-cost materials to the community, and recycle rather than land-fill these products.

#### Project

Habitat is requesting \$18,116.73 in one-time funds to purchase a used Bobcat compact tractor (\$16,500) and a siding brake (which bends trim) (\$1,616.73) to increase its construction capacity by 50% in 2011. These labor-saving pieces of equipment will help Habitat build 15 homes in the 2011-2012 fiscal year, where as many as four sites will be under construction at the same time. The Bobcat can move heavy construction materials around sites and save as much as 60% of the volunteer time spent on landscaping by grading and spreading topsoil and mulch. The siding brake can save time spent by volunteers on bending trim from 40 hours per house to two hours per house.

#### Criteria

**Need.** SCAN identifies the need for safe and affordable housing in our community, especially opportunities for home-ownership by low-income families. It recognizes that 56.5% of the community pays a disproportionately high percentage of their income on housing and that affordable housing was a major problem for 27% and a minor problem for 54% of respondents. It also recognizes problems low-income households face obtaining conventional financing for housing, cars, and higher education. About 43% of households with income of less than \$25,000 and about 28% of households with income of less than \$15,000 own their own homes.

**One-Time Funding.** This is a request for one-time funding that will increase Habitat's capacity to build houses.

**Fiscal Leveraging.** Habitat will leverage this \$18,116 request by providing all of the other expenses for the Bobcat including insurance, maintenance and fuel for the first year at cost of \$1,200. It will also train volunteers, operate the equipment and maintain the inventory of tools at a cost of \$3,672 and purchase more tools at a cost of \$1,500. In addition, an estimated 1,000 construction volunteers will invest more than 8,000 hours towards constructing these homes at an estimated cost of \$156,720 in labor.

**Broad and Long Lasting Benefits.** The purchase of the Bobcat and Siding Brake will allow Habitat to increase its capacity to build homes for this and future years and, thereby, serve a larger number of low-income families in need of affordable housing in the coming years.

Cost - Amount Requested in Order of Priority

Cust -	Amount I	Requested in Order of Triority			
Used Bobcat Mini-Tractor					
Sidin	Siding Brake (which bends trim)				
Total	Total Amount Requested \$				
Other	· Funds				
Habit	tat – Insur	ance, maintenance and fuel	\$1,200		
Habit	tat – traint	ing volunteers, operating machinery, and maintain inventory	\$3,672		
Habit	tat – purch	nasing additional tools	\$.1,500		
Volur	nteers – 1,	000 persons for 8,000 person-hours	\$156,720		
Total	Total Cost of the Project\$				
SSF Fu	Inding His	tory			
1995	Denied	Pave Habitat street	\$8,550		
2000	Denied	Pay for Volunteer Coordinator	\$25,000		
2005	Granted	Purchase items for Re-Store facility which sells donated construction materials and uses revenues for its operations.	\$10,000		
2008	Granted	To help pay for the renovation of Campbell House for use by agency programs and staff	\$4,000		
2009	Granted	To help purchase a truck with lift gate for ReStore Facility.	\$20,069.93		
2010	Granted	To purchase a job site trailer, tools and to help purchase a truck for the Construction Leadership Program.	n \$17,000.00		

#### 15 HOOSIER HILLS FOOD BANK, INC.

Warehouse and Driving Staff Capacity Enhancement City residents served in 2011:

#### Page # 173 \$11,631 45 Agencies/12,900 Individuals

\$11,631

#### (out of 96 Agencies/25,800 Individuals)

#### Agency [Employees - Full-time: 8; Part-time: 4/Volunteers: 1,770]

**Mission** Hoosier Hills Food Bank, Inc.'s (HHFB) mission is to "collect, store and distribute surplus and donated food products to non-profit organizations with feeding programs that serve ill, needy and infant individuals and work to educate the community on hunger issues." Their "parallel mission is to support resource sustainability by rescuing donated food that might otherwise be disposed of and wasted and channeling that food to programs that feed people in need." Over the last five years their distribution levels have almost doubled. In 2010, HHFB distributed about 3.24 million pounds of food to 96 member agencies in nine counties with over 50% of the food distributed to 45 agencies within the City. Since 2010, its warehouse and administrative offices have been located in the county.

**Project** HHFB is requesting \$11,631 in start-up funds for salaries and benefits and a pallet truck to increase their capacity to address a rising need for food. Its priorities are to bring one driver from part-time to full-time (\$5,178), acquire a walkie pallet truck (\$4,199), and bring a second driver from part-time to full-time (\$2,254). The funds for salaries will allow the Warehouse Manager to focus on maintaining the facility and inventory, prepare for new audit requirements from their national partner (Feeding America), and identify new sources of food. Those funds will also reward existing drivers (who all make a living wage even though not required by the City) and, with further training and certification, take advantage a new, grant-acquired truck – the largest in their fleet – to be even more efficient. The 4,500 lb capacity pallet truck will help move more than six tons of food distributed every day.

#### Criteria

**Need.** According to the application, the *SCAN* Report, the HAND 2010-2014 Consolidated Plan and United Way all recognize that providing food as a high community priority. In addition, HHFB provides food to other agencies that address other high priority needs in the community including youth services (Boys and Girls Crestmont Club and Stepping Stones), substance abuse (Amethyst House), domestic violence and low-income (Middle Way House), housing and homelessness (Martha's House, Shalom Community Center, the summer and winter low-barrier shelters), and other food distribution sites (Community Kitchen and Mother Hubbard's Cupboard).

**One-Time Investment.** This is a \$11,631 request for start-up funds that will build capacity, prepare for more rigorous industry audits, and reward existing personnel. The application says HHFB will absorb the full costs of the staff hours in 2012 budget which was large enough in 2010 (over \$495,000) to affirm the viability of this plan.

**Fiscal Leveraging.** The \$11,631 request will be leveraged by over \$500,000 of other revenues (2010), well over 1,700 volunteers, and the partnerships with 45 other local agencies. The director told the Council Office that the investment should not change the fact that a majority of the beneficiaries will be residents of the City.

**Broad & Long-Lasting Benefits.** This request for pilot project funds will increase the capacity of this agency to provide quality food (that would otherwise go to waste) to people in need, assure the food and agency operations are safe, and support its staff. Feeding the hungry improves their health and often their economic prospects.

#### Cost – Amount Requested in Order of Priority

\$5,178
\$4,199
\$2,254
\$11,631
_

*Total Project Cost Note: HHFB had revenues in excess of \$500,000 in 2010 and served over 45 agencies within the City.* 

1994	Denied	Warehouse addition, freezer, cooler, capital expenses	
1996	Granted	Refrigerated truck	\$3,800
1997	Granted	Equipment for Food Repackaging Room for meal rescue program	\$9,200
1999	Granted	Cooler and condensing unit	\$14,394
2000-June	Granted	One low-lift pallet truck and three sets of racking	\$4,549
2001	Granted	To purchase food for city residents	\$3,000
2004	Granted	Pay for renovations to the facility	\$13,294
2006	Granted	To install lights, replace door, reinstall floor scale, and purchase safety equipment for two trucks.	\$6,670
2008	Granted	To purchase a refrigerated cargo van for use in the Meal Share prepared food rescue program	\$31,414
2010	Denied	Monroe County Parks and Recreation Department and Hoosier Hills Food Bank Garden and Orchard	\$39,000

#### #16 MARTHA'S HOUSE Emergency Shelter Services City residents served by this project in 2011: Agency Employees [full-time: 5/ part-time: 3/ volunteers: 30]

#### Mission

Martha's House (MH) is a 28-bed facility whose mission is to provide safe shelter to men and women experiencing homelessness while they work to stabilize their lives. It opened in 2002 to continue emergency housing after Shelter, Inc. closed and incorporated as a not-for-profit in 2004. MH runs two programs – Emergency Shelter, where clients can stay for as long as 120 days and Permanent & Supportive Housing (the Bridges Program), where clients can stay as long as they are meeting the requirements. MH staff work with clients in both programs to establish goals regarding employment, life skills, social services and housing and then evaluate their progress. As of the beginning of last year, it had provided food, clothing and shelter to 1,600 non-duplicated clients and provided over 38,000 nights of stay. In 2010, MH served 286 unduplicated clients for a total of over 9,000 nights with the average length of stay being 31 days.

#### Project

In a conversation with staff, the MH Director clarified the request. MH wants \$25,000 in bridge funding for salaries for the Resident Advocates (\$9,000) and Case Manager (\$8,000) and Utilities (\$8,000). The grant will help off-set both delays in grant cycles and actual reductions in funds. The order of priority may change as more is known about this year's revenues.

#### Criteria

**Need.** The *SCAN* Report recognized that homeless individuals and families: do not have access to enough affordable housing in this community; often have multiple problems that block their prospects for self-sufficiency; and, would benefit from more sheltering places. The SCAN Steering Committee recommended that Monroe County "expand the community capacity for providing emergency shelter to individuals and families." MH writes that its services help break the cycle and the downward spiral of poverty that threaten its clients.

**One-Time Investment.** This is a request for bridge funding to offset delays in funding cycles as well as possible reductions in funds in order to continue these essential services. In this time of economic uncertainty the director foresaw a delay and possible reduction in the \$23,500 ESG, reductions in the FEMA grants and the need to cover utilities which had been covered by the Perry Twp. Trustee. The Director told the Council Office that she has dropped health insurance for employees because of a 40% increase and shared the following plan for future funding. First, along with other special events, MH will hold a signature funding raising event in November which will raise some money this year and more money in future years. Second, it will diversify its revenue stream by developing its donor base (via newsletters) and targeting organizations that already serve sectors of its client populations (e.g. veterans). Lastly, it will seek more grants.

**Fiscal Leveraging**. This \$25,000 request for bridge funding will be leveraged by over \$160,000 in other revenues and the work of 30 volunteers.

**Broad & Long-Lasting Benefits.** MH provides emergency housing and self-sufficiency services to hundreds of persons each year. This request for bridge funding will allow this agency to continue during a time of uncertainty in governmental grants.

#### **Cost** Amount Requested – Ranked by Priority

#### Amount Requested in Order of Priority Resident Advocate Positions - Salaries and Benefits \$9,000 Case Manager – Salary and Benefits \$8,000 Utilities \$8,000 **Total Amount Requested** \$ 25,000 Other Funds Grants - including from Federal, State, and Local entities and NAP credits \$105,900 Events - including signature event in November, Homeward Bound Walk, and others \$15,500 **Donations** \$17,552 In-Kind Income – including material, rent, and some services \$32,328.26 TOTAL PROJECT COST \$ 196,280.26 MH provided a revised budget that includes the "Bridges" program as well (in the second-to-last column). **SSF Funding History** 2004 Granted Salaries and operational costs needed to operate 28-bed emergency shelter & \$17,823 facilitate a new self-sufficiency & outreach program 2005 Granted Salary for Assistant Director and House Managers of the Emergency Shelter program \$12,500 2006 Granted To pay for personnel expenses for the Martha's House homeless shelter. \$8,000 2007 Granted To pay for a commercial washer and dryer for the emergency shelter. \$2,400 2008 Granted To cover personnel expenses as bridge-funding to operate shelter services \$16.000 2009 Granted To pay for the salaries and benefits for Resident Advocates for the Emergency \$24,557.92 Shelter program. 2010 Granted To purchase and pay for the shipping of fourteen, two-drawer under bed \$4,225 storage units for the facility at 919 South Rogers Street.

#### **MIDDLE WAY HOUSE** #17

#### A More Sustainable Future City residents served by this project in 2011: Agency Employees [full-time: 26/ part-time: 48/ volunteers: 340]

#### Mission

To end violence, both structural and interpersonal, in the lives of women and children. From a crisis line in 1971, Middle Way House (MWH) grew in response to the identified needs of victims of abuse and now provides 24-hour crisis intervention, emergency shelter, transition and permanent housing, life skills development and personal growth activities, legal advocacy, pre-employment training, placement assistance and supported employment, comprehensive programming for children and youth, violence prevention and professional development training.

#### Project

MWH requests \$21,297 for its A More Sustainable Future project – an initiative to make New Wings and The Rise more energy efficient. MWH points out that while the building was designed with sustainability in mind, its current operating costs are far higher than they anticipated. To help stem these costs, MWH request funds for 1) a heat pump/AC unit; 2) funds to shift lighting to LED and 3) a green roof module & enhancement. Heat Pump/AC Unit (\$6,387 parts & labor): The heat pump/AC unit is needed to heat and cool the Crisis Line Office on the first floor. At present, the three-story building is served by one unit. To address the high cost of temperature regulation, MWH has been turning down the unit to "maintenance level" starting at 9p. After 9p, most residents are on the third floor, and largely unaffected by the change. However, the change made conditions unbearable for staff working the Crisis Line on the first floor in the summer and winter. MWH responded by adjusting the temperature on the first floor, even though 2/3 of the floor is not in use after 6p. By putting the Crisis Office on its own heat pump, MWH expects to save \$1,900/year.

LED Initiative (\$14,310 parts& labor): Given the nature of its work, MWH has special security needs and lights certain parts of the building 24 hours/day. These areas include spaces such as: facility exterior, hallways, offices, reception areas and foyers. Currently, these areas are lit with florescent lights. By switching out 220 of these bulbs with LED lighting, MWH expects to save \$72,000 over the life of the lamps. Green Roof Expansion (\$600): MWH also points out that the cost of feeding residents has increased. In 2011, it expects to provide 16,500 meals to women and children. MWH proposes to reduce its food costs by expanding it rooftop gardening initiative. \$400 is requested for 16 green roof modules and \$200 is requested for growing media, seeds and seedlings. MWH expect this expansion to increase its arable land 10 fold.

#### Criteria

Need. HAND's Consolidated Plan ranks services for battered and abused spouses as a "high priority." The Plan refers to MWH as part of an anti-poverty strategy, and points out that MWH provides a safety net and offers selfsufficiency programs, case management services and appropriate counseling referrals. MWH writes that it houses "women and children who need a safe place to live and have nowhere else to go. We meet their needs for housing, food, other necessities of daily living, and social services as long as they reside with us."

One-Time Investment & Leveraging. This is a request for one-time funding. MWH has 340 volunteers and writes that it has \$600 in matching funds from Trinity Episcopal, and an expected \$2,600 from the Bloomington Garden Club and \$1,200 from Captain Planet.

Broad & Long-Lasting Benefits MWH provides safe housing, food, social services and other necessities to women and children 24 hours a day, 365 days a year, "which saves lives every season of the year."

ton heat pui 100 LED fla 120 2' LED Labor for b 160 green r Green roof:	nt Requested – Rat mp/AC Unit Mitsu prescent replacen bulbs @ \$60/bul ulbs \$8.50x 60 ha voof modules growing mediun	ubishi Split Unit nent bulbs @\$66/bulb b purs n, seeds, starts	\$6,387 \$6,600 \$7,200 \$ 510 \$ 400 \$ 200 21,297	
Other funds				
•	ı Garden Club (per	ding)	\$2,600	
0	copal (confirmed)	0,	\$ 600	
<i>v</i> 1	net (pending)		\$1,200	
1	JECT COST		\$25,697	
			<i>\$23,071</i>	
SSF Funding I 1993	Denied	Transitional housing project a	and day care contar	
1993	Granted	Women's and children's trans		\$35,000
1996	Granted	Child care facility	intonal racinty	\$17,350
1997	Denied	Construction Fees		<i><b></b></i>
1999	Denied	Interim Salary for Coordinate	<b>)</b> r	
2000-June	Granted	To construct addition onto the		\$10,000
2000-June	Granted	To buy and install security de	evices for two facilities	\$2,426
2000-June	Denied	Travel and Conference		
2000-Oct.	Granted	To huy an Industrial Grade de	ocument scanner for Confidential Document Destruction Program	\$3,211
2000-001	Granted		itrition program/enterprise by paying salaries of cook	\$23,885
2001	Granted		ts, pans, and food trays; and, dishwasher proof dishes and flatware	\$4,100
2005	Granted	in order to extend program to		\$1,100
2004	Granted		enefits for a Housing Specialist who will develop a cooperative	\$7,500
		housing program & facility for		+ • • • • •
2005	Granted		its for Confidential Document Destruction	\$10,000
2006	Granted	To pay for the personnel expe	enses of the Childcare Program Coordinator.	\$12,000
2007	Granted	Salaries taxes and henefits for	or House Manager & weekend staff at Emergency Shelter.	\$6,500
2007	Denied		y for New Wings Community Partnership	\$55,000
2008	Granted		sees for the Emergency Shelter.	\$10,500
2009	Granted	To purchase kitchen equipme		\$10,550
2010	Graned	ro parenase kitelleli equipille.		φ10,55 <del>4</del>

#### #18 MONROE COUNTY CASA, INC.

Technical Equipment for Recruitment and Supervision of CASA VolunteersCity residents served by this project in 2011:300 children se

**300 children served by 100 volunteers** (of: 350 children served by 115 volunteers)

#### Agency Employees [full-time: 2/ part-time: 6/ volunteers: 101]

#### Mission

Monroe County CASA (Court Appointed Special Advocates) provides advocacy services to children who are caught up in the local court system due to abuse and neglect. These services are provided by carefully selected and trained volunteers who operate with the coaching and supervision of paid staff. CASA's goal is to hold parties accountable and ensure that children attain safe, permanent homes as quickly as possible.

#### Project

Since the local program began in 1983, its caseload has steadily expanded. Since 2007, CASA has seen a 15% increase in children served. However, the number of children appointed by the courts exceeds the number of children CASA is able to help. For example, in 2010, courts appointed 399 children to the program, of which CASA was able to serve 311 – the remaining 88 never had a CASA due to lack of volunteers. To help recruit, train and supervise more volunteers, CASA requests \$1,605.23 for technical equipment. Specifically, it requests two laptops, a portable projector screen and a table top display board.

CASA points out that it will use this technology in three ways:

1) <u>Use for ETO Training</u>. Last year, CASA purchased an outcome-based database system called *Efforts to Outcomes* (ETO) to better measure the efficacy of its volunteers' advocacy. It is a complex system that requires CASA volunteers to input information as they "work" their case, resulting in a greater need for training of CASA's 101 volunteers. A SPEA Service Corps graduate student conducts trainings one-on-one and in group sessions. The proposed laptops would be used in these trainings.

2) <u>Supervision</u>. Laptops will also be used by CASA supervisors during court hearings and Family Team meetings. CASA writes that this will allow for more effective supervision as up-to-date information will be at the immediate disposal of supervisors.

3) <u>Recruitment</u>. The laptop, folding screen and display board will be used to recruit more CASA volunteers. Last year, CASA gave 27 presentations in the community – the technical equipment will help CASA augment its message and communicate via powerpoint and video. The display board will be used when technology is not possible.

#### Criteria

**Need.** *SCAN* points out that "those working with children see an urgent need to streamline the system. Currently...CASA, estimates it is only serving 30% of the children who need their services. There is growing concern that allowing time to pass before addressing a problem or settling a case can be especially detrimental to children who are still developing mentally, physically and emotionally." CASA points out that while it is now serving a higher percentage of the abused and neglected children in Monroe Circuit Court since the *SCAN* report, these positive changes also encumbered the CASA program with a higher case load and minimal increase in funding. Last year, courts appointed 399 children to CASA, but CASA was able to serve 311. Of March 2010, CASA had 32 children on the waiting list for a volunteer. The staff is currently supervising 115 cases involving 205 children. Prior to 2008, CASA's maximum case load was 75.

#### **One-Time Investment & Fiscal Leveraging**.

CASA leverages 101 volunteers for its work. A SPEA graduate student is conducting the ETO training.

#### **Broad & Long-Lasting Benefits.**

CASA writes that child abuse has both immediate and long-term ramifications for the community, including significant financial burdens. According to recent research, maltreatment approximately doubles the probability of engaging in many types of crime. CASA points out that the "current financial instability of the country has a greater change to negatively impact the families and children CASAs serve which, in turn, will inevitably increase the demand from the community for child advocacy services." A U.S. Department of Justice audit of CASAs concluded that a "child with a CASA volunteer is less likely to reenter the child welfare system. The proportion of reentries is consistently reduced by half." CASA writes that their work prevents later drains on social services and prevents juvenile and adult crimes.

#### Cost

Amount Requested – Ranked by Priority

TOTAL AMOUNT REQUESTED	\$ 1,605.23	
Table top Display Board	\$ <u>211.25</u>	
Portable Projector Screen (plus ship & handle)	\$ 394.00	
2 HP Laptop @ \$499.99/ea. (plus ship & handle)	\$ 999.98	

oor rui	nung mistory		
1995	Denied	Renovation for office, conference room and storage	\$2,500
2000	Granted	Hire staff for tracking services and measuring outcomes	\$3,200
2009	Granted	To pay for rent, salary, and volunteer training for Court Appointed Special Advocates program.	\$8,066.76

#### **#19 MONROE COUNTY OF MENTAL HEALTH AMERICA**

#### Preventing Suicide in Bloomington

City residents served by this project in 2011:

#### Mission

The Monroe County Suicide Prevention Coalition (MCSPC) operates as a formal committee of the Monroe County Chapter of Mental Health America. The mission of MCSPC is "to understand and prevent suicide through research, education and advocacy, and to reach out to people at risk and those impacted by suicide."

#### Project

MCSPC seeks \$3,684 in pilot funds to grow their outreach effort. Formed in the summer of 2010, MCSPC has worked over the last nine months to coordinate broad stakeholder support to address suicide prevention, intervention and post-suicide support needs. To further this effort, it requests funds for evidence-based community suicide awareness training and education. Specifically, MCSPC requests display materials, printing, in-service resources and formal training workbooks for both formal suicide prevention trainings and for outreach.

<u>Protocol Training</u> These are formal ¹/₂ day trainings which follow SafeTALK and QPR models. Both are trainings intended to: recognize when a person might have thoughts of suicide; know how to ask good questions; how to listen and how to quickly connect the person with thoughts of suicide to suicide intervention resources.

<u>Outreach</u> These in-service efforts are intended to reach an audience not likely to attend the formal trainings. Outreach will be comprised of shorter in-service presentations of 20-30 minutes for a wide number of civic/charitable groups. Such outreach presentations may be made at youth groups, church groups or other interested stakeholder meetings. MCSPC anticipates that its outreach efforts may encourage some outreach attendees to participate in the formal trainings.

Both trainings will be offered to targeted youth-relevant audiences, including probation department employees, Department of Child Services, high school and middle school teachers, parks and recreation personnel, Planned Parenthood and local ministerial associations. MCSPC will not charge for the training to ensure optimal access to community members so they can be "suicide aware" without financial barriers.

#### Criteria

**Need.** The *SCAN* report advises that "mental health services are seen to be in a state of crisis." MCSPC points out that untreated mental health and substance use problems are primary risks for suicide. *SCAN* also points out the need for services for at-risk youth. In 1999, youth under the age of 25 accounted for 14% of all suicides in the US; Hoosiers between the ages of 10 and 24 commit suicide more often than their age cohorts in the rest of the US. The 2009 Youth Risk Behavior Survey indicated that over 17% of Indiana high school students had seriously considered suicide and over 9% had made an attempt.

**One-Time Investment.** This is a request for start-up funds. MCSPC will fund in the initiative in the future through a combined strategy of fund raisers, donations, and small grants. MCSPC expects that its on-going costs beyond start-up to be manageable and states that both MCSPC and the local chapter of the Mental Health Alliance have specific committees focused on fundraising to ensure the success of MCSPC.

**Fiscal Leveraging**. MCSPC has secured \$100 in private donations and \$500 from Centerstone for this project. **Broad & Long-Lasting Benefits.** MCSPC writes that its evidence-based prevention programs help trainees identify signs and suicide risk. Because suicide is a leading cause of death for adolescents and adults, MCSPC writes that training many individuals and groups will help prevent citizen suicides. "Our hope is to engage community culture such that we can influence more effective community policies and strategies for minimizing loss of life due to suicide in Bloomington and Monroe County."

**Cost** -- Amount Requested – Ranked by Priority

Other Funds TOTAL COST	\$   600 \$4,284
TOTAL AMOUNT REQUESTED	\$ 3,684
	\$1,500
QPR Training Workbooklets	<u>\$ 500</u>
SafeTALK Training Workbooklets	\$1,000
Training Workbooks	
	\$1,500
External Altec computer speakers for presentations	\$ <u>130</u>
Laptop computer w/ internal DVD drive	\$ 700
LCD Projector	\$ 400
Suicide: A Guide to Prevention & A Life Saved: The Story of a Suicide Intervention	\$ 190
Cut: Teens & Self Injury	\$ 125
Shadow Voices: Finding Help in Mental Illness	\$ 20
No Kidding, You Too	\$ 15
In-service Presentation Resources	
	\$1,054
Graphic Designer	\$ <u>750</u>
Banner 6'x3'	\$144
Brochures	\$160
Printing	φ150
	\$150
Tri-fold board	<u>\$00</u>
folding chairs	\$60 \$60
6' folding display table	\$80
Display Materials	

#### #20 MONROE COUNTY UNITED MINISTRIES, INC. Food Storage for Emergency Food Pantry City residents served by this project in 2011:

#### Agency Employees [full-time:20/ part-time: 11/ volunteers: 205+]

#### Mission

MCUM, "is a nurturing organization serving working families and those in distress by assisting with emergency needs and subsidized childcare. We provide quality education and a safe place for children, basic needs assistance for the poor and community service opportunities."

#### Project

In 2010, MCUM's Emergency Food Pantry distributed enough food to make 44,073 meals. MCUM requests funds to replace three Food Pantry freezers and to upgrade its electrical work to accommodate the freezers and to meet building code. This will enable MCUM to connect an even larger volume of food, especially protein, to those in need

Electrical work: MCUM has to upgrade its electrical work to accommodate the new freezers and to meet current code. Specifically, it needs to replace two 100-amp electrical panels with new 200-amp panels and to replace a fuse box with a 100-amp panel. In addition to supporting the freezers, MCUM writes that the upgrade will stabilize the electrical service for the whole building. Without the upgrade, it cannot expand any of its program services.

Freezers: While most of the food distributed by MCUM last year was boxed or canned, it does have two chest freezers and two upright freezers to store frozen food. Three of these freezers have been in use for over 20 years. MCUM requests \$8,936.69 to replace these freezers with three larger, more energy-efficient units. It proposes to replace its two 17-cubic feet chest freezers with a chest freezer that is 49 cubic feet and one that is 35 cubic feet. It proposes to replace an upright freezer with a 19 cubic feet upright.

#### Criteria

Need. HAND's Consolidated Plan states that the City's priority strategies include working to "[p]rovide funding to non-profit organizations that serve low income individuals/families with their basic emergency needs: food, shelter and health care" and to "[p]rovide funding to non-profit organizations that provide a safety net for community members in need." MCUM also points out that its emergency services program is both a form of intervention and of prevention. "By helping families cope with a difficult time. . . we help families regain self-sufficiency and avoid long-term struggles that might include homelessness, incarcerations, and other challenges that are difficult to recover from and are expensive for the community to address."

In 2010, MCUM saw a record number of *new* applicants for assistance – 38% of 1,096 were asking for MCUM help for the first time. This reflects a growing trend of an increasing number of first-time applicants seeking relief. All of the clients served by MCUM are at-risk citizens. Of the households served by MCUM in 2010, 73% were "extremely low income;" 17% were "low income;" 51% were households with children; 9% were households with elderly; 29% were households with disabled; 23% were single-mother households.

One-Time Investment. This is a request for one-time funding for equipment.

Fiscal Leveraging. MCUM writes that this project expands and strengthens its ability to work with other partners, including the food bank and community donors. Of the food brought to the pantry in 2010, 86% was donated from community members, 11% came from the USDA commodities program and 3% came from the Hoosier Hills Food bank.

Broad & Long-Lasting Benefits. MCUM writes that, "[b]y strengthening our ability to provide assistance during difficult time, funding this request can help prevent long-term crises and encourage self-sufficiency. The result is families with housing, children with food and clothing, adults with the resources they need to regain their stability and a healthier community overall "

FOTAL AMOUNT REQUESTED	\$ 14,435.69
Service call/ flat fee (if freezers are purchased separately, fee due upon each delivery)	\$10.00
35 cubic freezer (\$3,220.65 freezer + 102 installation)	\$3,322.65
49 cubic freezer (3,553.04 for freezer + 204 installation)	\$3,757.04
19 cubic freezer (\$1,745 freezer +102 installation)	\$1,847.00
Electrical upgrade	\$5,499.00
<b>Cost</b> Amount Requested – Ranked by Priority	
regain their stability, and a hearther community overall.	

#### TOTAL AMOUNT REQUESTED

TOTAL PROJECT COST

Other funds

\$0 \$14.435.69

TOTHET ROULET COST			φ1 1,155.	ì
SSF Fund	ing History			
1996	Denied	Facility Addition - Daycare	\$50,000	
1997	Granted	Addition and renovation of child care facility	\$51,000	
1998	Granted	Renovate existing building to meet new building code	\$9,925	
1999	Granted	Equipment for food area	\$11,850	
2001	Granted	To pay rent and utilities for city residents at risk of being dislocated	\$32,884	
2003	Granted	Subsidize childcare costs for low-income households within the City	\$20,000	
2004	Granted	To subsidize child care services for low-income during the summer months	\$15,000	
2005	Granted	Caseworker salary for Emergency Services program	\$16,000	
2006	Granted	Expenses of an additional social worker for the Emergency Services program	\$20,000	
2007	Granted	To subsidize affordable childcare costs for working families residing in the City.	\$28,080	
2010	Granted	To purchase cots, cot carriers, cot name plates and emergency kits for the		
		Affordable Childcare program	\$5,540.53	

#### **#21 MOTHER HUBBARD'S CUPBOARD** *Garden & Nutrition Support Vehicle* City residents served by this project in 2011 Agency Employees [full-time:3/ part-time: 2/ volunteers: 140]

#### Mission

Mother Hubbard's Cupboard is a community food pantry whose mission is to provide wholesome, healthful food to people in need as well as nutrition and gardening education and to provide services in ways that build community while enhancing the dignity, respect and self-care of all involved. In 2010, MHC provided food to 5,875 unduplicated clients for 97,644 (duplicated) total instances of services (a bag of groceries) and redistributed 960,000 pounds of healthy food. MHC is the largest agency partner of Hoosier Hills Food Bank (HHFB), distributing 31% of HHFB's food in 2010. All of MHC's clients meet CDBG income eligibility guidelines. One-third of its clients are children under age 18, 6% of its clients are ill or disabled.

#### Project

MHC requests \$15,000 to purchase a pre-owned cargo van for its *Garden and Nutrition Programs*. The van will be used to transport garden supplies and tools between MHC's four garden locations (all within City limits) and to move nutrition supplies to and from nutrition education sites (all within City limits) and as additional storage for both programs. Based on its investigation of comparator vehicles, it estimates the van to have a fuel efficiency between 14-18 MPG (combined city and highway). MHC advises that fuel efficiency will be an important factor in vehicle selection.

Until recently, MHC relied primarily on a staff member's personal truck, supplemented by volunteer vehicles. The staff truck is no longer available and volunteer vehicles will not sufficiently meet MHC's needs. In 2009, the JHSSF Committee granted MHC \$28,650 to purchase a cargo van for its *Food Pantry Program*. MHC writes that this van cannot also be used for the Garden and Nutrition program due to concerns of possible food contamination with gardening supplies, such as straw, fertilizer and compost. MHC adds that using the van for both purposes would also be logistically challenging due to the growth of both the gardening and food pantry programs.

MHC's *Garden Program* began over 10 years ago and has distributed over 14,000 pounds of fresh produce. In 2010, the Program distributed 2,057 pounds of fresh vegetable in four gardens. MHC writes that the expansion of the Crestmont Community Garden and MHC's garden in Butler Park, MHC has almost two-and-a-half times the gardening space in 2011 and anticipates greatly increasing the fresh food produced for the pantry during the 2011 growing season.

#### Criteria

**Need.** Both *SCAN* and HAND's *Consolidated Plan* make clear that emergency food services are one of the community's urgent social service needs. MHC cites the *Plan's* priority to "provide funding to nonprofit organizations that serve low-income individuals and families with their basic emergency needs: food, shelter and health care." Under a Bloomington Housing Authority's survey, MHC as the second most utilized agency under "Public Assistance General" category. *SCAN* reports that 17% of all households and 50% of low-income households reported problems having enough money for food.

**One-Time Investment** This is a request for one-time funding.

**Fiscal Leveraging** MHC has secured \$994.50 toward the purchase of this vehicle for insurance, dealer fees and vehicle registration. While MHC cannot negotiate a price until it makes an offer on a specific vehicle and cannot make an offer until it has funding in hand, the agency states that Curry Auto has worked with MHC in the past on vehicle purchases and given the agency a discount. MHC writes that "we feel confident that our relationship with them will positively affect our negotiations."

**Broad and Long-Lasting Benefits.** The MHC Garden program helps supply its Pantry with fresh, local, organic produce. MHC also teaches residents how to grow their own healthy food *via* programs such as *Seed Starting, Worm Composting* and *Chickens in the City.* It reaches out to area youth *via* gardening classes through the Banneker After-School Program and Summer Camp, Girls, Inc. and the Crestmont Boys & Girls Club. MHC writes that these programs have effects on health, health care costs, employment and education (better health means greater productivity) and overall quality of life.

**Cost** -- Amount Requested – Ranked by Priority Pre-owned cargo van

Pre-owned ca	1	Kunkeu by I horny	\$15,000
TOTAL AMOUNT REQUESTED			\$15,000
Other funds – I	MHC (confirmed	1)	
Dealer fees			\$74.50
Insurance $-1$	year		\$820.00
Vehicle registr	ation		\$100.00
TOTAL PROJE			\$15,994.00
SSF Funding	g History		
1999	Granted	Refrigeration unit	\$1,029
2000-Oct.	Granted	To establish a new Southside food pantry in concert with the Community	\$9,000
		Kitchen and the Perry Township Trustees	
2002	Granted	To fund a new nutrition education program	\$5,000
2006	Granted	To pay for the purchase and installation of one two-door freezer unit and	\$6,670
2008	Granted	one two-door refrigeration unit. To provide bridge-funding to pay for salaries to operate the Mother Hubbard's Cupboard community food pantry	\$24,000
2009	Granted	To help purchase a cargo van for the Food Pantry program	\$28,650.00

#### **#22 MY SISTER'S CLOSET** *Maximizing Impact: Addressing the Needs of Clothing Voucher Recipients with Extended Store Hours* City residents served by this project in 2011 11 Agency Employees [full-time:0/ part-time: 1/ volunteers: 25]

\$ 4,524 113 (of 125+ voucher recipients)

* <u>Note</u>: After MSC submitted its application, it learned that it will be able to take advantage of a new space to relocate its store, to be located at 406 W. 2nd effective June 1, 2011. MSC advises that this move will increase its retail floor space by more than 30% and will offer greater visibility, ease of access, proximity to other social services, retail and adequate parking. Its original request for \$4,524 to expand its store hours still stands; the only change is that the request attaches to expansion of store hours at its new space, not old one.

#### Mission

My Sister's Closet (MSC) is an outlet for new and gently-used women's professional clothing. Its mission is to assist women of low-income to achieve self-sufficiency by providing free workforce attire for interviewing and job placement. Its long-term goal is to promote opportunities for women's economic and job stability. MSC partners with social services agencies to provide low-income and at-risk clients with vouchers for free clothing *via* its Bargain Boutique. Each voucher recipient qualifies for two outfits for interviewing and a total of five outfits once they have been hired in a job at least 30 hours a week, or a total of two outfits for part-time work. Voucher recipients also receive free haircuts and other help to prepare for interviews. The boutique is also available to other residents in need of low-cost clothing who do not qualify for vouchers.

#### Project

MSC requests \$4,524 to expand its store hours at its new location. At present, MSC's Boutique at 1010 S. Walnut is open 22 hours/week, Wednesday-Friday, 10a-3p and Saturday 10-5p. MSC cut back its weekday hours due to its proximity to Mother Hubbard's Cupboard and the parking demands made by Cupboard clients visiting to get groceries during the week from 4-6p. Based on an informal survey of women who did not redeem vouchers, MSC's hours were not convenient given work, travel, childcare and school schedules.

To remedy this dilemma, MSC is both moving to a new space with greater accessibility and increasing its hours from 22 hours, four days a week to 49 hours, six days a week. It will relocate its store to 406 W.  $2^{nd}$  (in a strip mall, next to *Mary M's*). The store will be open Tuesday-Saturday, 10-7p and Sunday, 1-5p. MSC anticipates that in the first year of operation at its new location, it will see a 10% increase in voucher redemptions and a 25% increase in overall traffic for non-voucher holders.

To make this expansion possible, MSC will create a part-time position as Assistant Store Management. To date, the revenue from the MSC boutique store pays for the wages, liability insurance and taxes of its one part-time employee. Based on MSC's performance at its former location across from City Hall (circa ~2000-2004) – a location with higher traffic, better visibility and more proximate to retail – MSC projects a \$10,000 increase in store sales at the new location. MSC advises that given this projection, it expects to be able to self-fund the new Assistant Store Manager position after the initial pilot provided by a JHSSF grant.

#### Criteria

**Need.** MSC points to *SCAN's* call for needed provision of services to address under- and unemployment by "removing barriers and facilitating access to gainful employment opportunities." *SCAN* states that having enough money to buy shoes and clothing was identified as a problem for 62% of provider clients.

**One-Time Investment.** This is a request for operational funds to help MSC expand its store hours. After the life of the grant, MSC expects the revenue from the expanded hours to sustain the enhanced operation.

**Fiscal Leveraging**. Expanded hours are expected to self-fund operations after the first 26 weeks. MSC will create an unpaid internship for an apparel/textile merchandising student. It will also retain its current space on S. Walnut provided by the Perry Township trustees for \$1/year while researching the possibility of opening up a My Brother's Closet or some other option of expanding My Sister's Closet. In addition, MSC partners with over 20 different local agencies to collectively serve the needs of women in the community experiencing physical emergencies, domestic violence, homelessness, joblessness and displacement. (*See* application for list of MSC partners.)

**Broad & Long-Lasting Benefits.** MSC writes that "[n]early doubling our store hours means twice the opportunity to clothe vulnerable populations entering or re-entering the workforce who are also combating underand unemployment, poverty and the inability to properly provide individuals and their own families."

Wages	@ \$7.25/	Requested – Ranked by Priority hour x 20 hours x 26 weeks es (20%x \$3,770)	\$3,770 \$ 754
TOT	AL AMC	DUNT REQUESTED	\$ 4,524
		re revenue – expected after 26 weeks) CT COST (@ 52 weeks)	\$4,524 \$ 9,048
SSF Fu	nding Hi	istory	
1999	Denied	wages, rent, credit card processing, parking stickers & loan repayment	\$25,000.00
2001	Granted	To purchase display, tagging & laundry equipment for clothing donation program	\$ 1,130.00
2003	Denied	Re-open retail and service facility	\$ 9,959.77
2007	Granted	To purchase equipment for resale store of women's workforce clothing	
		and a display case to inform the public about the program.	\$ 2,500.00
2008	Denied	Supporting Progress Towards Women's Economic Self-Sufficiency (VISTA volunteer)	\$13,200.95
2009	Granted	To pay rent and purchase boxes for storage facility.	\$1,781.88

#### #23 NEW HOPE FAMILY SHELTER, INC. (UNITED WAY, fiscal agent) New Hope Start Up City residents served by this project in 2011 Agency Employees [full-time:1/ part-time: 3/ volunteers: 300]

\$ 27,721 36-54 individuals (of: 84-126)/year

#### Mission

"To provide temporary shelter for homeless families in Bloomington and Monroe County and, in collaboration with other agencies, to help those families regain housing by addressing the problems that led to homelessness." New Hope has applied for 501(c)3 status.

#### Project

New Hope Family Shelter, Inc. (NH) is a proposed new day-and-night family shelter serving intact families, mothers who are not victims of domestic violence and families headed by single dads. Its main shelter house will be located at 409 W. Second Street. It hopes to open its main shelter by July 2011. Toward this end, NH requests \$27,721 for rehabilitation of the main shelter. Rehabilitation includes the construction of a handicapped-accessible full bathroom and a laundry. NH writes that this rehabilitation is required by code and must be completed before the facility is used for its intended purpose.* NH expects to shelter 28-42 families a year (84-126 individuals). NH expects to serve 12-18 families (36-54 individuals) at its main shelter house each year. Of the individuals served at the main shelter, NH projects that 22-32 of those will be City residents.

#### Physical Location:

NH proposes to provide seven units, each of which accommodate a family. These units will be located in three different areas. Three units will be located at the main shelter house on W. Second, one will be provided at Rosie's Place and three will be rental units. The site of the three additional rental until has yet to be determined. NH is looking at areas proximate to its main shelter and near the IU stadium. Bloomington Hospital has donated the use of the main shelter on W. Second for \$1/year. Rosie's Place is providing NH the space for free and NH has budgeted \$450/month for each of the three additional rental units.

#### Case Management Focus:

NH states that its signature characteristic is case management. NH plans to hire a director by early May. The NH director will have daily contact with residents and will meet formally at least once a week with residents and will assess each family's progress toward its goals. The director will follow up with families who leave the shelter for up to a year, providing additional help with job searches, obtaining benefits, making referrals and similar services. Families will be permitted a maximum stay of 90 days. Please see NH's attached *Business Plan* for more details of its operating strategy.

* (<u>Note</u>: HAND completed its investigation of the main shelter site at 409 W. Second on 13 April 2011. HAND has documented the need for the structure to undergo lead remediation on its interior, exterior and its basement. The structure must pass clearance before it is inhabited.)

#### Criteria

**Need.** HAND's *Consolidated Plan* identifies the need for a family shelter in Bloomington as one of the primary gaps in the community's provision of social services. At present there are only two units in the community accommodating families in need – one at Rosie's Place (run by the Bloomington Township Trustees) and a HAND-owned house on W. Tapp road that accommodates a family in need.

NH points out that Middle Way House reports up to four families a week seek shelter outside its mission. A 2006 Shalom survey indicated that one new family/week seeks shelter. Rosie's Place provided shelter for seven families in 2009. NH writes that it estimates that up to 30 families need shelter each year. In a communication issued subsequent to its application, NH said that after an article in the Herald-Times about NH, it received inquiries from six families seeking shelter.

**One-Time Investment.** NH writes that the funds requested are a one-time investment to help make their facility accessible and compliant with law.

**Fiscal Leveraging.** Bloomington Hospital is providing the use of a house (proposed main shelter) for five years for a nominal amount (\$1/month) and has agreed to provide parking and to maintain the house's exterior. NH has secured \$2,500 from the Home Modification for Accessible Living for part of accessibility modifications and requests JHSSF funds for the balance. NH points out that community members have volunteered to provide labor, skills and materials to complete the rehabilitation of the main shelter house, local merchants have donated paint and supplies, other organizations have offered use of equipment and a number of groups have offered "days of service." For operating expenses for the first year, NH writes that it has \$22,790 on hand or committed but needs an additional \$46,210 to meet its target for opening the shelter with half the first year's operating expenses of \$69,000 in hand.

**Broad & Long-Lasting Benefits.** NH writes that the long-lasting benefit of this project will be "to securely launch a new social service agency to meet this community's need for a family shelter."

\$30.000

**Cost** -- Amount Requested – Ranked by Priority

Restoration work at proposed family shelter at 409 W. 2nd	\$27,721
TOTAL AMOUNT REQUESTED	\$27,721
Other Funds	
Home Modification & Accessibility Program	\$2,500

TOTAL PROJECT COST

#### #24 **OPTIONS FOR BETTER LIVING, INC Progress Track II: Options Electronic Records Project** City residents served by this project in 2011: Agency Employees [full-time: 150/ part-time: 116/ volunteers: 75]

#### Mission

Options' mission is to partner with people with disabilities and their communities to bring about self-directed and enriched lives through education, information and support. It serves people with disabilities of all ages in the area of employment, community living, continuing education and respite. In 2010, Options served 375 individuals and families. It helped 95 individuals gain and keep employment and made 23 new placements. It supported 16 people in community living and had 69 customers enrolled in its continuing education courses.

#### Project

Options requests \$6,000 for a high-speed scanner to help them better shift all their work to a paperless environment. In 2008, the JHSSF Committee gave Options funds to launch Progress Track I – a system that linked computer kiosks and Options staff to its electronic records while in community living homes. Since 2008, Options has added more kiosks and has been transitioning all its paper records into customer record software. As Options' work involves a great deal of paperwork, the effort to digitize its records is "daunting." While the organization writes that it has been working diligently to scan its paper records, it says that it just cannot keep up. At present it is using a small desktop scanner that does not allow for multi-page feed, color scanning or two-sided scanning.

Options says that upgrading its scanner to a high-speed, high-volume model will effect improvements in efficiency, safety and money. Efficiency: At present, staff currently spends about 15 hours per week scanning required documentation into its customer record software. Use of the requested scanner would cut that time in half. Safety: In the past, both staff and health care professionals have relied on paper records; when such records were not up-todate, health care professions did not have full information. Transitioning these records to an electronic environment wherein all information is immediately updated in all locations will improve services. Money: In the last two years, Options has experienced a 15% cut (\$2.1 million) to its budget and a 6% increase in demand for its services. In response, Options has cut many administrative staff positions while retaining as many direct service positions as possible. A high speed scanner will help Options spend less time on scanning and uploading documents and more time turning to client services and other tasks.

The scanner requested is a Fujitsu fi-6770A with high-speed real-time image processing, duplexing capability and image software and an image processing board.

#### Criteria

Need. SCAN emphasizes the challenges faced by those who serve individuals with disabilities. Because of funding losses, Options writes that improving efficiencies in the interest of improved customer service is imperative. Specifically, "by getting more information into our customer record system we will make our scattered site strategy easier and less expensive to manage continuing to allow people remain at home in their community." One-Time Investment. This is a one-time request. Options will maintain and upgrade the scanner as needed.

Fiscal Leveraging. Options has dedicated \$712.53 toward the purchase of the scanner and \$240 toward scanner installation and training of staff.

#### **Broad & Long-Lasting Benefits.**

Options writes that this scanner will help them: 1) complete transfer of all existing customer files to digital format by the end of 2011; 2) reduce staff scanning time to less than 8 hours per week and free staff time for more customer service; 3) provide field staff with enhanced access to historical data; 4) access more complete information translates into improved customer care; 5) reduce costs for paper, supplies and space.

**Cost** Amount Requested – Ranked by Priority

Fu	iitsu	FI-6670	A Scanner	
1 11	Jusu	1100/02		

Fujitsu FI-	6670A Scanner	\$6,712.53	
TOTAL	AMOUNT RE	EQUESTED \$ 6,000	
	toward scanner (Op ting for staff \$60 IECT COST		
SSF Fund	ing History		
1997	Granted	Upgrading phone and voice mail system	\$13,500
1998	Granted	Repair 1991 Club Wagon for client purpose	\$3,000
2000-June	Granted	Materials, computer, and furniture for resource library	\$5,000
2001	Granted	To purchase CPR training equipment to train staff	\$4,966
2002	Granted	Materials for a program between Options and Center for Behavioral Health to address persons with dual diagnosis	\$5,000
2003	Granted	Materials for resource library & speaker fees. Family Partnership	\$1,725
2004	Denied	Career Exploration Day Transportation and Costs	
2005	Granted	Modify wheelchair accessible van for community participation program	\$7,500
2006	Granted	To format and rebuild computers and install modems and software	
		as part of the Equalizing with E-cycling program.	\$4,000
2008	Granted	To purchase refurbished computers, modems and internet services to	
		link between community living homes and the main office	\$4,000
2010	Granted	To pay for software, training, video production and resource materials	
		for the Power Up program.	\$9,750.00

# #25 PEOPLE & ANIMALS LEARNING SERVICES (PALS) F T@P: Teens at PALS (Pilot) City residents served by this T@P in 2011: [Residents served by PALS overall: 160 (of 260)] Agency Employees [full-time: 2/ part-time: 4/ volunteers: 150]

#### Mission

PALS provides high-quality, safe, educational, fun and therapeutic animal assisted activities such as therapeutic horseback riding, hippotherapy, animal care and pet encounter therapy to children and adults with physical, learning, cognitive or emotional disabilities. Since 2000, PALS has provided 13,900 therapeutic riding lessons. PALS averages 65 riders/week. PALS is the only therapeutic riding center in the Bloomington area accredited by the North American Riding for the Handicapped Association .

#### Project

PALS is requests \$3,000 to launch a pilot program, *Teens at PALS* (T@P). Requested funds will be devoted to 50% of part-time coordinator pay, purchase of a computer and printer and funding for transportation on Rural Transit for participants needing help getting to the program.

The focus of the pilot is to engage 25 at-risk and disadvantaged youth volunteers in helping to provide therapeutic equine assisted activities to people with disabilities. While PALS has worked to recruit at-risk teen *riders* in the past, this is the first time PALS has worked to recruit at-risk youth as *volunteers*. PALS advises that this initiative will better help them carryout their mission to reach out to both disabled residents and at-risk youth. Due to time contraints at the riding arena, PALS finds that nearly all its therapeutic riding lessons are occupied by people with disabilities. T@P is intended to provide a meaningful experience for at-risk youth by engaging them as volunteers to help at the barn and with riders. All T@P volunteers will be City residents. PALS will partner with Stepping Stones, Bloomington High School North and the Teen Learning Class at the Broadview Learning Center to recruit T@P youth.

#### Criteria

**Need.** PALS writes that in Monroe County, "there is a lack of activities for youth ages 13-18 during the mid-to-late afternoons to encourage healthy and active lifestyles." *SCAN* points out that, "[p]articipating in these (recreation) types of activities can help develop valuable competencies and social skills while contributing to self-esteem and a sense of purpose. Research shows that youth that are involved in activities with caring adult role models and mentors are more likely to complete school, do better academically, make healthier life choices, and engage in fewer destructive activities." PALS states that the number of individuals with disabilities and those at-risk continue to grow in Indiana and that "PALS offers a unique, active, and fun program the meets the needs of the community and has numerous benefits to its participants."

**One-Time Investment** This is a request for start up funds to pilot T@P. PALS writes that "[t]o ensure that this effort is sustainable moving forward, PALS will pursue ongoing funding from individuals as well as foundations." PALS ongoing fundraising includes: direct mail, special events, grants and individual and corporate donor stewardship.

**Fiscal Leveraging.** PALS will fund the balance (\$1,995) of the volunteer coordinator's position. **Broad and Long-Lasting Benefits.** Like its rides, PALS expects T@P volunteers to learn life skills that prepare and encourage them to be a healthy and active part of their community. PALS cites skills learned as: improved communication, building positive relationship and learning to care for animals. Based on a 2009 PALS survey, 75% of riders experienced improved self-confidence, 62% developed respect for animals, 56% experienced an increase in positive relationship skill, 47% experiences a sense of responsibility and 41% experienced improved communication skills. PALS writes that it expects that the same sort of results for its T@P volunteers. PALS will measure T@P efficacy by implementing a survey to be administered before and after the program.

Cost

Cost			
Volunteer Coordinator Position @ \$10/hr, 3.5 hours/week x 50 weeks			
[Volunteer Coordinator works 7 hours/week. ½ of this time is projected to be devoted	to T@P]		
Equipment: computer & printer (for T@P & volunteer logging of "barn hours")	\$ 980		
Transportation: Rural Transit @ \$1.50/round trip x 20 trips for 25 youth			
(less PALS contribution of \$380)	\$ 445		
TOTAL AMOUNT REQUESTED	\$3,000		
Other Funds			
PALS contribution to coordinator position	\$1,575		
PALS contribution to coolumator position	\$ 380		
TOTAL PROJECT COST	\$ 4,995		

SSF I	Funding History		
2003	Granted	Purchase and install two hydraulic mounting lifts to be used for and owned by	
		the PALS therapeutic riding program	\$3,400
2005	Denied	Leadership camp & copier	\$3,300
2006	Denied	Therapeutic Arena Props and Special Horse Tack	\$1,435
2007	Denied	Sponsorship for a therapy horse	\$3,900
2010	Granted	To provide scholarships for at-risk and disadvantaged youth	\$3,453.57

## #26 PLANNED PARENTHOOD OF INDIANA, INC.

#### Half Price HIV Testing

City residents served by this project in 2011:

Agency Employees [full-time: 130/ part-time: 28/ volunteers: 176]

#### Mission

Planned Parenthood of Indiana's (PPIN) mission is "to provide comprehensive reproductive health care – confidently, compassionately, affordable: to protect through prevention – educating honestly and confidently, compassionately, affordably; to protect through prevention – educating honestly and accurately; and to support those who need us most – without bias or judgment, without fear, without fail." In 2010, Monroe County PPIN served 5,485 unduplicated patients, 72% of which were below 150% of the federal poverty level.

#### Project

Planned Parenthood requests funds to implement half-price confidential HIV testing (OraQuick) at Bloomington Health Center to address increased demand for these testing services. From 2008 to 2010, requests for HIV testing in Monroe County increased from 269 to 448 – a 40% increase. In response, PPIN requests funds to provide ½ price testing to 448 City residents. As each HIV test costs \$25, each patient will be required to pay \$12.50 for the test. PPIN advises that a subsidized, rather than free, test is more likely to attract those who need the tests the most. In PPIN's experience, when tests are offered for free, the tests attract people those interested in getting the test for free, not those in need. By subsidizing the cost of the test, PPIN proposes to provide this service to those in need who may not be able to afford it at full price.

#### Criteria

**Need.** *SCAN* makes clear that lower income residents face substantial hardship in accessing health care. While 90% of *SCAN* 2003 respondents had health insurance, 22% had difficulty paying for health care. *SCAN* also recognized the challenges in providing services for AIDS and HIV-positive patients. The more 2007 *Report on the Status of Women in Bloomington and Monroe County* points out that, sexuallytransmitted diseases are a common threat to younger women's health and the need for greater education and proper screening is critical.

Per above, the demand for HIV testing in Monroe County has increased by 40% over the last two years. PPIN also points out that while almost 90% of Indiana students have been taught about HIV and AIDS, only 58% report using a condom. According to a *Behavioral Risk Factor Surveillance System* study in 2009, approximately 38% of the people interviewed had been tested for HIV.

**One-Time Investment.** This is a request for one-time funding. PPIN says it intends to use the JHSSF grant to leverage other funds to build the program. In particular, PPIN will use a JHSSF grant "to advertise our services and to build upon the National *Get Yourself Tested* campaign. Based on the popularity of the IN AIDS Fund 1/2 price testing in Marion County, we are confident this will help expand our initiatives in Bloomington." (*via* e-mail communication)

Fiscal Leveraging. PPIN patients will be charged \$12.50 to cover half of the HIV testing fee.

**Broad & Long-Lasting Benefits.** The proposed program will reach a historically-underserved population at a time when health care services are in highest demand and residents are struggling with affordable health care. Subsidized tests will encourage more people to be tested and will decrease the transmission of HIV.

<b>Cost</b> Amount Requested – Ranked by Priority Half price 448 OraQuick Test Kits (@\$12.50 each)	\$5,600
TOTAL AMOUNT REQUESTED	\$ 5,600
Other Funds Patient contribution TOTAL PROJECT COST	\$ <u>5.600</u> \$11,200

1997	Denied	ADA Approved restrooms and waiting room expansion	
1999	Granted	Exam table for handicapped	\$5,000
2000-Oct.	Denied	Offset \$34,000 needed for program	
2001	Granted	To purchase equipment to test for anemia	\$1,394
2002	Granted	To purchase an autoclave for the purpose of sterilizing instruments.	\$1,495
2003	Granted	Purchase four computers for its 421 South College facility	\$3,600
2004	Granted	To purchase 6 sets of cervical biopsy equipment	\$2,923
2005	Granted	Security cameras and equipment for the facility at 421 S. College Ave.	\$1,500
2006	Granted	To install cabinetry and purchase files and furniture for the front desk renovation	\$2,440
2007	Granted	To pay for wellness exams for the Friend to Friend Patient Pass program which serves low-income women in the City of Bloomington.	\$5,000
2008	Granted	To pay for colposcopies for women with abnormal Pap test results	\$2,500
2010	Granted	Recession Rx	\$5,000

## **#27 SHALOM COMMUNITY CENTER**

Raise the Roof

#### City residents served by this project in 2011: Agency Employees [full-time: 3/ part-time: 8/ volunteers: 1,457] Mission

The Shalom Community Center is a daytime respite and resource center for residents of Bloomington who are living in poverty and experiencing its ultimate expressions: hunger, homelessness, and lack of access to health care and basic life necessities. Its principal purpose is to serve as a front door to the larger community and the institutions which can help bring stability and a greater degree of self-sufficiency to those in need. The Center employs a low-barrier outreach model, which is considered to be best practice on a national level. This model includes the delivery of a continuum of onsite social services by area agencies, the provision of basic life supports, and the utilization of an asset-based, client centered approach to employment. Shalom's overriding goal is to maximize opportunities for all people to develop their assets and talents to the fullest extend possible and to take responsibility for their own lives.

80% of the people Shalom serves at its South Walnut Street location are City of Bloomington residents.

#### Project

Shalom Center requests \$24,500 to build a 8'x16' "dormer" on the top floor of its new building at 620 South Walnut Street. Shalom points out that with its move to the new building and the addition of its medical respite room, it needs more space for programs, community events and social service agency visits.

In 2010, Shalom held 5,135 individual meetings with over 20 different social service agencies, such as Social Security, Department of Veteran Affairs, VIM, HAND, Positive Line, Centerstone and WIC. It's Job Links program served 375 job seekers; its HELP legal clinic served 419 clients; it also introduced an adult education/GED class in January 2011 in cooperation with MCCSC and has plans to fund the program for another year. Shalom writes that between these agency visits, its hunger relief work, casework services, a medical respite center, its family room, its life skills programming, it has run out of space. To address space constraints, it proposes to build a new room to accommodate classroom, programming and meeting space.

A key component of Shalom's vision for the next year is to increase the number and frequency of visits from social services agencies and to expand its life skills programming. The creation of the dormer will allow them to expand such services.

#### Criteria

#### Need.

According to HAND's Consolidated Plan, "A significant part of the City of Bloomington's Anti-Poverty Strategy is to provide access to information and emergency assistance to the most vulnerable elements of the community. Shalom seeks to be a "one-stop shop" for emergency assistance and social service information, access and coordination. It offers hunger relief and many shelter services, case management, financial assistance for homeless preventions, transportation assistance, street outreach, support with identification, legal assistance, life skills training, and respite room" for people who are homeless and ill or injured or employed at night.

**One-Time Investment.** This is a request for one-time funding for expansion of Shalom's classroom, program and meeting space.

**Fiscal Leveraging**. CDBG grant will provide \$7,500 toward the renovation of the room and neighboring storage areas. Shalom also writes that more that \$150,000 has been raised and spent on the purchase and renovation of its new building within the last year.

#### **Broad & Long-Lasting Benefits.**

Shalom writes that the goal of this expansion is to allow the agency to "expand its life skills training and improve our clients' access to social service agencies."

**Cost** Amount Requested – Ranked by Priority

Construction of 8'x16' dormer:

\$25,000

(Construction includes: wood framing, drywall, painting, roofing/flashing or dormer; siding, windows, insulation, minor electrical work.)

TOTAL AMOUNT REQUESTED	\$ 24,500
Other costs HVAC Installation	\$ 7,000
Other Funds CDBG Grant TOTAL PROJECT COST	\$ 7,500 \$32,000

SSF Fullall	ig mistory		
2003	Granted	Pay for six phone sets and install three new phone lines at its 219 East 4th Street facility	\$ 1,900
2004	Granted	To pay for a part-time Food Service Coordinator to expand its breakfast & lunch program as well as train & provide work experience	\$ 5,500
2005	Granted	Vertical lift for Shalom Center annex at 110 S. Washington St.	\$ 9,000
2006	Granted	To purchase a communication system and a technology system network that	
		includes both server and software to be installed at 110 S. Washington	\$ 7,809.18
2007	Granted	To purchase and install a three-compartment deep well sink and convection	
		oven for the Shalom Community Center currently located at 219 E. 4th Street.	\$ 5,450
2008	Granted	To purchase and install food service equipment for the Shalom weekday food program	\$11,080
2009	Granted	To purchase food as well as kitchen and miscellaneous supplies.	\$18,000
2010	Withdrawn	Emergency Hunger Relief	\$ 9,300

#### **#28 SOUTH CENTRAL COMMUNITY ACTION**

Monroe County Circles®® Initiative (Bridge Funding)

#### City residents served by this project in 2011: Agency Employees [full-time: 107/ part-time: 10/ volunteers: 670]

#### Mission

South Central Community Action Program (SCCAP)'s mission is to provide opportunities for low-income citizens to move toward personal and economic independence. SCCAP administers the Circles®Initiative and Head Start programs in Monroe County and it also operates the Energy Assistance, Weatherization, Individual Development Account and Section 8 programs in Monroe, Morgan, Owen and Brown Counties.

#### Project

SCCAP requests \$24,897 in bridge funding for the Circles® initiative to help it survive an expected cut in federal funding in 2011. Monroe County Circles® was launched in 2008 and is a national anti-poverty model predicated on the idea of effecting wide-spread change by pairing economically challenged residents who are seeking economic stability with middle- and upper-income residents. Teams work together on a weekly basis until the Circles® family has achieved its goals. Monthly town hall meetings are held "to address the community barriers that are discovered by the Circles® as they transition from poverty to prosperity."

The Circles® program relies in good part on funding from the Community Services Block Grant program (CSBG). At present, the US House of Representatives is proposing at 44% cut to CSBG in 2011 and the US President is proposing a 50% cut to CSBG funding for 2012. If cuts are close to proposed levels, SCCAP advises that it will lack funds to continue the Circles® initiative. SCCAP writes that the loss of the Circles® program would affect "at least 20 participating low-income families annually, as well as more than 1,200 people who received training about issues of poverty."

Of the 60 Circles® initiatives around the country, Monroe County Circles® is recognized to be one of the most successful and local Circles® staff often provide training at national conferences and to other communities. In 2010, Circles® had 29 people graduate from a 18-week training program; had 17 active participants in Circle Leaders, who had previously completed their training and were working intensively toward economic stability through partnership with 44 middle-income volunteers.

#### Criteria

**Need.** HAND's *Consolidated Plan* describes the need for programs to help low-income people in its Anti-Poverty Strategy. This strategy "for reducing the number of poverty level families" includes City revitalization activities, housing improvement programs and a network of various non-profit agencies....." SCCAP writes that, within this network, there is not another community program analogous to Circles®.

**One-Time Investment.** This is a request for one-time bridge funding to allow SCCAP to pursue other funds. Because the local initiative has garnered national recognition, SCCAP believes it can attract national and regional funders such as: Walmart Fdtn., Annie E. Casey Fdtn., Charles Stewart Mott Fdtn., the May and Stanley Smith Charitable Trust, the Mellon Fdtn., among others. SCCAP has made Circles® funding a top priority for its development director and SCCAP supporters launched a direct mail campaign in late 2010.

**Fiscal Leveraging**. SCCAP will leverage \$40,103 in additional funds for this project. These funds are anticipated from the CSBG program. SCCAP anticipates funds at this level, but notes that it will not know how much CSBG funding it will have for the rest of 2011 until the US Congress approves a 2011 budget. In 2010, Circles® had 220 volunteers who donated 2,850 hours of service.

**Broad & Long-Lasting Benefits.** SCCAP writes, "[i]n this time of economic despair, Bloomington needs to offer opportunities that are more promising than traditional ineffective approaches to helping citizens rise from poverty. Circles® engages people from all parts of the community to play a part in reducing poverty, which the best way to make a lasting and broad impact on this persistent problem."

Circles® C Fringe Ben	Coordinator Sala nefits ch Salary (+ ma	d – Ranked by Priority ry (+ match =25% of annual) tch = 25% of annual)	\$ 2, 803 [expected mat \$ 8,775 [expected mat	tch from CSBG per below] tch from CSBG per below] tch from CSBG per below] tch from CSBG per below]
TOTAL	AMOUNT RE	QUESTED	\$ 24,897	
Other Fund	ds			
Coord	inator Salary:	CSBG	\$11,213 (pending)	
	CSBG		\$ 2,803 (pending)	
Circle	s® Coach : CSE	G	\$ 8,775 (pending)	
Other	Circles® Expen	ses: CSBG/other	\$15,206 (pending)	
	l Leverage		\$40,103]	
TOTAL PI	ROJECT COST	,	\$ 65,000	
SSF Funding	History			
1997	Denied	Renovation, cribs, cots, strollers and refrigerate		\$28,600
2002 2003	Granted Granted	Establish a revolving loan program for auto rep Pay for the development of computer software	bairs of clients	\$ 5,000 \$ 6,292
2005	Granted	Material & equip. for Head Start classrooms at	Templeton and Summit schools	\$ 8,000
2006	Granted	Children's Door project		\$ 2,230.80
2007	Granted	Purchase & installation of surfacing material for		\$ 5,000
2008 2010	Granted Granted	To cover salaries, materials, stipends, meals, an Parking lot expansion at 1500 W. 15 th .	d childcare for Circles® pilot	\$18,000 \$16,521.00
2010	Graffied	raiking iot expansion at 1500 W. 15.		\$10,521.00

## #29 STEPPING STONES, INC.

#### *General Operating Support – Bridge* City residents served by this project in 2011: Agency Employees [full-time: 2/ part-time: 3/ volunteers: 10+]

#### Mission

Stepping Stones, Inc.'s (SSI) mission is to provide a semi-supervised transitional housing and supportive services program for youth between the ages of 16-20 that are experiencing homelessness. SSI's supportive housing program provides services to its residents 24 hours/day, 7 days/week up to two years. The program has three primary components: 1) housing for nine residents; 2) educational services & vocational planning and preparation and; 3) supportive services including life skills development, case management, and assistance for current and former residents. SSI describes its program as analogous to foster care wherein residents are provided meals, mentoring and a home.

In addition, SSI provides outreach services to other at-risk youth the community, including youth on SSI's waiting list. SSI provide these youth with job coaching, tutoring and connect them with GED and vocational opportunities. SSI receives referrals from MCCSC, Monroe County Probation, Youth Services Bureau and other community programs.

#### Project

SSI requests \$15,000 in bridge funding for its supportive housing program. SSI is anticipating cuts to both CDBG and the Emergency Food and Shelter Program (EFSP). SSI writes, "Since our initial CDBG award in 2008, we have already seen a 30% decrease in the award with a speculative 20-60% decrease from this current year's award. EFSP funds are also slated to be cut." Bridge funds are generally needed for various components of the SSI program (payroll, professional fees, communications, insurance, materials & supplies, postage and travel). SSI prioritizes the need for bridge funds to pay one staff member whose position is almost entirely funded through donations. It requests funds for payroll for this position for 25 weeks. However, due to budget cuts, SSI has many components of its housing program for which funding has not yet been identified and could apply any JHSSF to any of the below-listed components of its supportive housing program.

#### Criteria

**Need.** SSI cites a study that stated 75% of youth experiencing homelessness have dropped out or will drop out of school. In addition to providing area youth a safe, stable and supportive home, 100% of SSI youth attend school while enrolled in its supportive housing program. *SCAN* and other reports point to link between low educational attainment and quality of life. HAND's *Consolidated Plan* ranks both "homeless facilities" and "youth services" as high priorities. The *Plan's Anti-Poverty Strategy* states that there is a "need for a residential mentoring program for 'runaway' or 'throwaway' teens who are struggling to survive, having no resources to attain independence." Since November 2009, SSI has increased the number of beds to its program from 6 to 9 and states that the need for this youth housing remains strong and is possibly growing.

**One-Time Investment.** This is a request for bridge funds. Bridge funds will allow SSI time to seek other funding to apply toward operational costs. SSI points out that it has a good track record of raising funds. For example in 2008-2009, SSI saw a 41% increase in program awards, include 29% increase in awards from new sources. From 2009-2010, SSI saw a 32% increase in program awards outside of JHSSF.

**Fiscal Leveraging**. SSI has submitted applications for operational funds from the following: \$15,000 Fifth Third; \$8,000 from Vectren; and \$4,000 from United Hope. Additionally, SSI leverages in-kind services from: Centerstone (est. \$25,000), Amethyst House, IU Health, IU School of Social Work and SPEA, Promptcare, Mother Hubbards' Cupboard, Volunteers in Medicine and Youth Services Bureau.

**Broad & Long-Lasting Benefits.** Through housing, education encouragement and attainment, vocational planning, and other life skills training, SSI advises that it provides the most vulnerable of the economically disadvantaged population an opportunity to succeed as adults SSI states that by helping troubled youth complete high school and increasing their earning potential and by providing these young people a safe and nurturing environment and by reducing the pressure on alternative systems like foster care, juvenile and adult corrections and emergency systems yields healthier and more productive citizens and a healthier community.

<b>Cost</b> Amount Requested – Ranked by Priority Payroll (administrative + taxes) (\$15/hr. x 40 hours/week x 25 weeks)	\$15,000 (of \$30,777)
Professional fees	\$ 5,000
Communications	\$ 1,872
Insurance	\$ 1,500
Materials & Supplies	\$ 1,013
Postage	\$ 1,600
Travel	\$ 950
TOTAL AMOUNT REQUESTED	\$ 15,000
Other funds	
Fifth Third (pending)	\$15,000
Vectren (pending)	\$ 8,000
United Hope (pending)	\$ 4,000
[Total leverage:	\$27,000]

#### TOTAL PROJECT COST

SSF Funding History

**\$64,813** (for entire Stepping Stone supportive housing program)

98.00
4.00
00.00
00.00
00.00
4 00

#### **#30 STONE BELT ARC, INC.** *Electronic Health Record Implementation* City residents served by this project in 2011: Agency Employees [full-time: 360/ part-time: 130/ volunteers: 150]

#### Mission

In partnership with the community, the mission of Stone Belt Arc., Inc. is to prepare, empower and support persons with developmental disabilities and their families to participate fully in the life of the community. It provides educational programs as well as employment, residential, psychological & clinical health services.

#### Project

Stone Belt requests \$15,275 for a one-time investment in equipment for the agency's full transition to an Electronic Health Record (EHR) in its Milestones Clinic. Stone Belt writes that federal law requires that all medical and mental health providers fully utilize an EHR by 2015. The total project cost is estimated to be \$243,275 and the agency is working on securing funding for the most expensive component of the program – the NextGen software (\$228,000). It seeks JHSSF for the other components of the initiative.

The Milestones Clinic supports people of all ages with developmental disabilities and mental illnesses by providing psychiatry, therapy, behavioral interventions, social work and nursing services. All of these services require the keeping of detailed and confidential records among and between staff and health care providers. Currently, the agency's record-keeping system consists of a combination of electronic and paper data – a hybrid that Stone Belt says is insufficient for "effectively and pro-actively recording and sharing critical and time-sensitive health data in order to provide the highest level of care." A full EHR is a complete record of patient encounters that will improve safety and care. EHR includes clinical messaging and e-prescribing.

#### Criteria

**Need.** *SCAN* points out that mental health services are seen to be in a state of crisis, with only an estimate 15% of mental health needs being met. *SCAN* also identifies service to with developmental disabilities are a priority for social services funds. Many of the Milestones clients with developmental disabilities are also dually diagnosed with mental illness.

Milestones supports more than 500 people with developmental disabilities, virtually all of whom are low income. The clinic also provides thousands of reduced-free and pro-bono mental health services each year to low-income, children, adolescents and families. Milestones psychiatrists treat adults in every developmental disabilities agency within 60+ miles of Bloomington. Approximately 1,500 City residents are served by the clinic.

#### **One-Time Investment.**

This project represents a one-time investment. Stone Belt has already initiated this digital conversion and that JHSSF will enable them to fully implement the project.

#### Fiscal Leveraging.

Stone Belt plans to leverage \$228,000 toward the completion of this project through fund raising and its own resources. The agency is working with a *pro bono* professional grant writers versed in HER to secure leveraged funds for the costs associated with the purchase of the software suite. The agency will devote its own resources as required to implement the project. Stone Belt has negotiated a discount on much of the hardware. (Stone Belt notes that it does receive funds from a County tax levee. These taxes represent 2% of Stone Belt's overall revenue and 3% of its revenue for Monroe County residents.)

#### **Broad & Long-Lasting Benefits.**

Stone Belt writes that Milestones provide individuals with disabilities mental health services they would not otherwise be able to afford. This translates into more productive community members, reduced pressure on emergency services, reduced truancy, increased academic success and improved overall quality of life. Implementation of EHR will allow the agency to provide "even more far-reaching, extensive and effective strategies in order to create a mentally healthy community for everyone."

Cost	
Amount Requested – Ranked by Priority	
Dedicated Blade Server (qty: 1)	\$7,000
Computer Workstations for Administration (qty: 1)	\$1,600
Dragon Medical Software (qty: 1)	\$1,600
Scanners – Card & Document (2@\$500/ea.)	\$1,600
Electronic Signature Pad (5@ \$300/ea.)	\$1,500
Mobile Computers (2@550/ea)	\$1,100
Wireless routers (5@ \$175/ea)	\$ 875
TOTAL AMOUNT REQUESTED	\$ 15,275
Other Funds	
NextGen – Software (pending)	\$228,000
TOTAL PROJECT COST	\$243,275
SSF Funding History	
1997 Primary network server for computer system	\$15,000
1999 Industrial sewing machines	\$ 4,000
2000 Equipment & software for "compu-play" facility	\$11,500
2005 Salary - curriculum specialist for new career advancement program	
2007 Furniture and software and to pay for the rent of a storage unit.	\$7,746.00

#### **#31** SUSIE'S PLACE *Recording Technology & Training Funds* City residents served by this project in 2011: Agency Employees [full-time: 3/ part-time: 0/ volunteers: 3]

#### Mission

Susie's Place (SP) mission is "to provide a neutral, child-friendly center to investigate alleged child abuse and neglect, while keeping the comfort and safety of the child the first priority." Its advocacy center "upholds a specific goal of reducing the risk of additional trauma to alleged child victims of crime and child witnesses to violent crimes." SP started in Avon, IN and recently opened a child advocacy center in Bloomington in 2010. SP is a multidisciplinary team approach which "brings together all the professionals and agencies needed to offer comprehensive services; law enforcement, child protective services, prosecution, victim advocated, forensic interviewees, mental health and the medical community."

#### Project

SP requests \$10,233.40 in matching funds toward its "Recording Technology and Training" initiative to help meet the needs of its new Bloomington facility. Specifically, it requests funds for travel and lodging to two conferences to send: 15 team members to attend the 23rd Annual Dallas Crimes Against Children Conference in Dallas, TX and two forensic interviewers to the Cornerhouse Advanced Forensic Interviewing School in Minneapolis, MN.

SP has received a match from the American Bar Association of \$30,700 requests a 25% match from JHSSF. The total \$40,933.58 project includes computers, printers and other computer equipment, in addition to the training component. The total project proposed to the ABA encompasses grant funds that support both the Avon SP location and the Bloomington location. Approximately 60-65% of the project will be designated specifically to the Bloomington location.

<u>Note</u>: After submitting its application, SP has advised that, "In order to ensure that 100% of Jack Hopkins Social Services Grant funds are allocated to support Bloomington residents and specifically the Bloomington child advocacy center, I am confident that the ABA will permit Susie's Place to complete a budget modification to designate matching funds that are exclusive to the Bloomington Susie's Place center. This will not change the total project cost or match amount but will simply designate line items that are exclusive to Bloomington as matching funds. This budget modification request will be completed at any time upon request of the Jack Hopkins Social Services grant committee." *For complete list of all line items, please consult the application.* 

#### Criteria

**Need.** The decision to open a Bloomington location was based in part on the number of reports of child abuse and neglect -2,348 in 2010.

**One-Time Investment.** SP writes that this is a request for a one-time investment. SP says that it will pursue grant opportunities, develop community partnerships to secure private and business donations/sponsorships, and conduct special event fundraisers to work towards secure sustainability.

Fiscal Leveraging. SP has leveraged \$30,700.18 from the ABA.

**Broad & Long-Lasting Benefits.** SP writes that creating relationships with key community stakeholders has been key in Susie's Place success. The organization has interagency agreements with include local law enforcement agencies, the Department of Child Services and the Monroe County Prosecutor's Office. With adequate technology, SP writes that "technology problems will nto serve as a hindrance when dealing with crimes against children. Along with highly trained team members we hope to cover all bases when serving child victims."

Cost -- Amount Requested – Ranked by PriorityTravel to Dallas, TX Training\$6,000.00Lodging for Dallas Training\$2,173.40Travel to Minneapolis Training\$700.00Lodging for Minneapolis Training\$1,360.00TOTAL AMOUNT REQUESTED\$10,233.40Other Funds (American Bar Association)\$30,700.18TOTAL PROJECT COST\$40,933.58

SSF Funding History -- None

### **#32 VOLUNTEERS IN MEDICINE**

Promoting Patient Assistance Efficiency With an Eye Toward Electronic Medical Record Implementation City residents served by this project in 2011: Agency Employees [full-time: 10/ part-time: 2/ volunteers: 160+]

#### Page #363 \$ 2,700

2,625 (of: 3,500)

#### Mission

VIM addresses the health care needs of the uninsured principally through a volunteer corps of physicians, registered nurse practitioners and other medical and non-medical volunteers. In addition, permanent clinical and administrative staff provides consistency and structure to the clinic's services and operations. In cooperation with others in the community, VIM provides the following services to the uninsured: 1) easily accessible, quality primary and preventive healthcare, 2) treatment for both acute and chronic conditions, 3) health education that empowers individuals to take responsibility for their own well being. VIM expects to complete 27,000 patient visits in 2011. Since VIM's opening in April 2007 through December 2010, it has completed 86,400 patient visits. Approximately 75% of its patients are City residents.

#### Project

VIM asks for \$2,700 to purchase three Fujitsu advanced sheetfed scanners to help it prepare for the implementation of an electronic medical record system.

At present, VIM scans in eligibility applications and tax returns of its patients. Its pharmacy staff uses tax returns to help patients apply for assistance programs to buy medication. Interactive patient charts are also scanned. Electronic records lead to an efficient system wherein VIM staff can easily refer to up-to-date patient information internally without reliance on, and storage of, paper files. VIM writes that a key part of fully electronic medical record system is the ability to scan multiple charts quickly into the system. The Fujitsu scanners requested are highly rated, fast and mobile so they can be used in various parts of the clinic. VIM states that use of such scanners will improve efficiency which will lead to better patient care.

#### Criteria

Need.

Both *SCAN* and HAND's *Consolidated Plan* point out the need for "access to affordable health care." VIM writes that it "leverages and coordinates the existing resources of the health care community to provide medical, dental and behavioral health services. In order to provide high quality care to the uninsured, investments must be made to meet VIM's basic infrastructure needs and maximize return on investment."

#### **One-Time Investment.**

This is a request for one-time funding to promote patient safety and improved operational efficiency. "These benefits translate into the clinic having greater capacity to serve its clients and, therefore, make a significant contribution to VIM and the health of our community."

**Fiscal Leveraging**. VIM relies on 160 volunteers and leverages other community resources by virtue of its cooperative relationship with various providers and agencies in the health care community.

#### **Broad & Long-Lasting Benefits.**

VIM writes that these scanners will maximize VIM's capacity to utilize patient assistance programs and bolster office efficiency at the same time. The use of high-quality scanners will streamline the process for determining patient eligibility within the clinic as it relates to pharmaceutical medication availability. Residents will have enhanced access to high-quality primary, dental and behavioral health care, enjoy better health outcomes and create a healthier community overall. Less paper also means VIM will have more physical space for patient care.

\$ 2 700*

**Cost --** *Amount Requested – Ranked by Priority* Fujitsu fi-6130 Sheetfed Scanner (3@ \$860 +\$40 s&h)

	\$ 2,700	
TOTAL AMOUNT REQUESTED	\$ 2,700	
Other Funds	\$ O	_
TOTAL PROJECT COST	\$ 2,700	

* VIM points out that if JHSSF monies are not granted to purchase three scanners, the purchase of one or two of these scanners would still be helpful.

SSF Fi	inding History	
2007	To purchase computer equipment, commercial grade multi-function printer,	
	subscription to messaging system, and IT network and support for a new,	
	community health care clinic for uninsured residents of Monroe and Owen counties.	\$32,250
2008	To purchase computer equipment for three clinical work stations, a monitor and software to improve	
	delivery and lower the cost of medical services.	\$10,725
2010	To purchase Kirby Lester Tablet Counter	\$ 5,880

#### **#33 WINDFALL DANCERS** *Windfall Dancers Community Access Project: THE RISE* City residents served by this project in 2011: Agency Employees [full-time: 1/ part-time: 1/ volunteers: 40]

#### Mission

Windfall Dancers, Inc. seeks to ignite a passion for dance in the community by providing quality instruction, engaging performances, innovative programming, community outreach, and a nurturing environment for creative expression. Windfall is comprised of two parts: its dance company and its dance school. Its dance school offers class to all ages in various dance styles and offers scholarships to defray the cost of tuition.

#### Project

Windfall requests \$9,560 to pay for a year's worth of dance classes for 50 residents of Middle Way's The RISE Transitional Housing, a facility for families experiencing abuse. Described as a community access project, the goal of this initiative is to establish healthy exercise habits, increase overall well-being through increased self-esteem, fitness and a sense of community.

Each of the 50 RISE participants will be provided with one dance class of their choice for a year. Each class meets once per week for the entire school year (August-April). Class choices include: modern, ballet, jazz, tap, hip hop, musical theater and creative movement. Windfall will offer a total 30 teens/adult classes per participant (at 1.5 hours/class) and 20 child/teen/adult classes per participant (at 1 hour/class).

Windfall states that it is a priority for the organization to grow its outreach effort. Windfall has worked with staff at The RISE to craft this program and develop a process to select residents who will most benefit from these classes. To evaluate the program's efficacy, participants will be asked to complete both before and after session questionnaires to self-evaluate. Questionnaires will measure self-perception, health and well being.

#### Criteria

#### Need.

*SCAN* points out that youth participating in after-school activities develop competencies and social skills and greater self esteem. Youth involved in activities with adult mentors are also more likely to be academically successful, make healthier life choices and engage in fewer destructive activities. *SCAN* states that special efforts should be made to reach out to youth and families in crisis to provide such activities tor remove or mitigate barriers to participation. Windfall writes that activities such as music and dance lessons often have instructional fees and are not equally accessible to all residents.

#### **One-Time Investment.**

Windfall states that this is a one-time request for a pilot project. The agency is committed to continuing the program through additional grants and donor support. A JHSSF grant will allow Windfall to launch the program and collect the necessary data to solicit other funding.

**Fiscal Leveraging**. Windfall has secured \$2,000 from a private donor and has submitted a grant for \$1,000 to the Bloomington Arts Commission. Windfall has worked with RISE staff to develop the program and RISE staff will provide transportation to participants to and from the Windfall Studio. Windfall states that it is committed to this program and will pursue new grant opportunities each year to sustain it.

#### **Broad & Long-Lasting Benefits.**

Windfall states that this program will improve the physical and mental well being of 50 residents at The RISE. By improving the quality of life of residents, the program will help to "maximize women's and children's reintegration into the larger community."

<b>Cost</b> <i>Amount Requested – Ranked by Priority</i> 30 teen/adult classes (@\$108/person/semester x 2 semesters) 20 child/teen/adult classes (@\$ 77/person/semester x 2 semesters)	\$6,480 \$3,080
TOTAL AMOUNT REQUESTED	\$ 9,560
Other costs	
Dancewear (shoes, tights, leotards)	\$ 2,000
Administration	\$ 1,000
Other Funds	
Private donor	\$ 2,000
BCAC Grant	\$ 1,000
TOTAL PROJECT COST	\$ 12,560

#### SSF Funding History -- None

# Jack Hopkins Social Services Funding Application

# Funding Sheet

ĺ

Lead Agency: Name Amethyst House, Inc.	
Is the Lead Agency a 501(c)(3)? Types No	
Number of Agency Employees: Full-time <u>15</u> Part-tim	e <u>7</u> Volunteers <u>10</u>
Address where Project will be facilitated or housed: 322 W. 2nd Street and 215 N. Rogers Street Bloomington, Indiana	
Name of Project Administrator: Julia Dotson	
Address 215 North Rogers Street Bloomington, Ind. 47404	
Telephone & E-mail 812 320-9391 jdotson@bloomington.in.us	
Name of other participating agencies, if different from Lead	Agency:
Proposed Project:	
Title of Project: Washers and Dryers for Halfway Houses	
Total Cost of Project: \$4,924.95	
Requested JHSSF Amount: \$4,924.95	
<u>Other Funds Expected for Project</u> : Amount Source	Confirmed or Pending
Number of City Residents Served by this Project in 2011: <u>58</u> Is this a request for operational costs? <b>Y</b> es <b>M</b> No	(projected)
Number of City Residents Served by this Project in 2011: <u>58</u>	(projected)
Number of Clients Served by this Project in 2011:95 (projecte Number of City Residents Served by this Project in 2011: _58 Is this a request for operational costs?Yes 🔳 No If "yes," is the request for a pilot project or for bridge funding? [	(projected)
Number of City Residents Served by this Project in 2011: <u>58</u> Is this a request for operational costs? Yes <b>1</b> No If "yes," is the request for a pilot project or for bridge funding? [ Funding Information:	(projected) Pilot Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each
Number of City Residents Served by this Project in 2011: <u>58</u> Is this a request for operational costs? Yes M No If "yes," is the request for a pilot project or for bridge funding? [ <u>Funding Information:</u> <u>Please note</u> : Due to limited funds, the Committee often recommends part the Committee best decide how to distribute funds, please provide an it	(projected) Pilot Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each tial funding for a program. In the interest of helping
Number of City Residents Served by this Project in 2011: <u>58</u> Is this a request for operational costs? Yes No If "yes," is the request for a pilot project or for bridge funding? [ <u>Funding Information:</u> <u>Please note</u> : Due to limited funds, the Committee often recommends part the Committee best decide how to distribute funds, please provide an it and their costs.	(projected) Pilot Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each tial funding for a program. In the interest of helping
Number of City Residents Served by this Project in 2011: <u>58</u> Is this a request for operational costs? <b>Yes m</b> No If "yes," is the request for a pilot project or for bridge funding? [ <u>Funding Information:</u> <u>Please note</u> : Due to limited funds, the Committee often recommends part the Committee best decide how to distribute funds, please provide an it and their costs. ITEM	(projected)          Pilot       Bridge         Example:       Tables: 5 tables @ \$12.00 each         Chairs:       20 chairs @ \$8.00 each         tial funding for a program. In the interest of helping         termized list of program elements, ranked by priority
Number of City Residents Served by this Project in 2011: <u>58</u> Is this a request for operational costs? <b>Yes m</b> No If "yes," is the request for a pilot project or for bridge funding? [ <u>Funding Information:</u> <u>Please note</u> : Due to limited funds, the Committee often recommends part the Committee best decide how to distribute funds, please provide an it and their costs. ITEM Washers	(projected)  Pilot Bridge  Example: Tables: 5 tables @ \$12.00 cach Chairs: 20 chairs @ \$8.00 cach  ial funding for a program. In the interest of helping temized list of program elements, ranked by priority  COST
Number of City Residents Served by this Project in 2011: <u>58</u> Is this a request for operational costs? <u>Yes</u> No If "yes," is the request for a pilot project or for bridge funding? [ <u>Please note</u> : Due to limited funds, the Committee often recommends part the Committee best decide how to distribute funds, please provide an it and their costs. ITEM Washers Washer warranties (5 year)	(projected)          Pilot       Bridge         Example:       Tables: 5 tables @ \$12.00 each         Tables:       5 tables @ \$12.00 each         Chairs:       20 chairs @ \$8.00 each         tial funding for a program. In the interest of helping         temized list of program elements, ranked by priority         COST         \$1,957.53
Number of City Residents Served by this Project in 2011: <u>58</u> Is this a request for operational costs? <u>Yes</u> No If "yes," is the request for a pilot project or for bridge funding? [ <u>Funding Information:</u> <u>Please note</u> : Due to limited funds, the Committee often recommends part the Committee best decide how to distribute funds, please provide an it and their costs. ITEM Washers Washer warranties (5 year) Electric Dryers Dryer warranties (5 years)	(projected)  Pilot Bridge  Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each  ial funding for a program. In the interest of helping temized list of program elements, ranked by priority  COST  \$1,957.53 350.97
Number of City Residents Served by this Project in 2011: <u>58</u> Is this a request for operational costs? Yes No If "yes," is the request for a pilot project or for bridge funding? [ <u>Funding Information:</u> <u>Please note</u> : Due to limited funds, the Committee often recommends part the Committee best decide how to distribute funds, please provide an it and their costs. ITEM Washers Washers Buyer warranties (5 year) Belectric Dryers Boryer warranties (5 years)	(projected)  Pilot Bridge  Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each  tial funding for a program. In the interest of helping temized list of program elements, ranked by priority  COST \$1,957.53 350.97 1,957.53
Number of City Residents Served by this Project in 2011: <u>58</u> Is this a request for operational costs? Yes No If "yes," is the request for a pilot project or for bridge funding? [ <u>Please note</u> : Due to limited funds, the Committee often recommends part the Committee best decide how to distribute funds, please provide an it and their costs. ITEM Washers Washers (5 year) Electric Dryers	(projected)  Pilot Bridge  Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each  ial funding for a program. In the interest of helping mized list of program elements, ranked by priority  COST \$1,957.53 350.97 1,957.53 458.97
Number of City Residents Served by this Project in 2011: <u>58</u> Is this a request for operational costs? Yes No If "yes," is the request for a pilot project or for bridge funding? [ <u>Funding Information:</u> <u>Please note</u> : Due to limited funds, the Committee often recommends part the Committee best decide how to distribute funds, please provide an it and their costs. ITEM Washers Washers Buyer warranties (5 year) Belectric Dryers Boryer warranties (5 years)	(projected)  Pilot Bridge  Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each  ial funding for a program. In the interest of helping memized list of program elements, ranked by priority  COST \$1,957.53 350.97 1,957.53 458.97

# Jack Hopkins Social Services Funding Application

# Agency Contact Sheet

# ead Agency:

\ddress:

'hone & E-Mail:

**Website**:

'resident of Board of Directors:

## **Director Information**

Director's Address:

'hone & E-Mail:

## Presenter Information

Name of Person to Present Application to the Committee

Address

Phone & E-mail

# **Frant Writer Information**

Name of Grant Writer:

\ddress:

'hone & E-Mail:

	Amethyst House
	P.O. Box 11
	Bloomington, IN 47402
	812-336-3570 / amethyst@bloomington.in.us
	www.amethysthouse.org
Directors:	Chris Frederickson
· · ·	
<u>ion</u>	

Mark DeLong PO Box 11, Bloomington, IN 47402

812-336-3570 ext 16 / mmdelong@bloomington.in.us

o Present le Committee	Mark DeLong
	PO Box 11, Bloomington, IN 47402
E-mail	812-336-3570 ext 16 / mmdelong@bloomington.in.us

# Julia Dotson

PO Box 11, Bloomington, IN 47402 812-336-2812 / jdotson@bloomington.in.us

## Please also include:

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures

#### JACK HOPKINS GRANT APPLICATION Submitted by Amethyst House, Inc. Jack Hopkins Social Service Funding Committee March 25, 2011

#### Agency Mission

Amethyst House, Inc. is a Bloomington-based non-profit United Way agency that provides recovery-focused residential and outpatient services for people with drug, alcohol and gambling addictions, as well as educational and self-awareness groups for persons with signs of potential substance abuse. Our Mission Statement reads "Amethyst House partners with individuals, families and communities impacted by addictions and substance abuse by providing quality recovery services and guidance for clean, sober and healthy living." Our Vision Statement is "To promote a world where recovery services are accessible to all, the stigma of addiction is eliminated, and lifelong recovery is a reality."

Amethyst House is celebrating its 30th anniversary this year, continuing to serve the above population. As residential programs have closed their doors over the years, due to funding and management issues, we continue to upgrade the services we offer and use best practice models for sobriety and long-term growth. Our long-term transitional housing with case management, group, and individual counseling supports clients to pursue employment, education, involvement in the Twelve Step community, relationship building and mending, and support to work through legal issues. Daily living skills and responsibilities are learned, often for the first time in a resident's life. Recognition of sober living accomplishments is an integral part of ongoing programming. An Individual Treatment Plan is developed with goals developed and updated/modified by the resident and case manager, focusing on each person's strengths, abilities and needs.

Amethyst provides long-term (six month, or longer if desired) residential living in two separate homes, one for 17 men and one for 10 - 11 women (and up to 4 children) located close to downtown. Family case management has become a regular part of the program, recognizing that addiction affects immediate and extended families, friends, co-workers and others in the community. Family and friends are encouraged to visit the halfway houses if the resident so desires. Children under 6 years may live at the women's house and numerous residents have "overnights" in the homes with their children. An Amethyst "Stone Ceremony" is held for each individual who successfully completes the six month program, and they are encouraged to invite family and friends.

Amethyst House partners with numerous local, regional, state and national agencies to support, coordinate, and work toward comprehensive, non-duplicated services for citizens in Monroe County and beyond. We utilize Hoosier Hills Food Bank on a weekly basis and encourage residents/clients to visit Mother Hubbard's Cupboard and Community Kitchen, if qualified, when they leave our program. Most residents benefit from Volunteers in Medicine to address healthcare needs which have been neglected,

minimizing Emergency Room visits. We work with the Department of Family and Children to coordinate benefits, childcare, child support payments and child visitation at both our Men's and Women's homes.

Amethyst House utilizes ongoing reciprocal referrals with Centerstone, other treatment facilities, Meadows Hospital, MiddleWay, Martha's House, Hannah House, Positive Link and Catholic Social Services, Family Solutions, to name a few local partnerships, to provide additional housing, mental health, parenting and counseling services. We regularly invite local representatives to share their expertise and provide education at our weekly resident house meetings. These include Positive Link, credit counseling, HAND, MiddleWay, nutrition and parenting, smoking cessation, cooking, and opportunities through Ivy Tech and Indiana University. Further, Amethyst case management staff collaborates locally through committee work with Homeward Bound, Housing Network, the annual Homeless Count, Centerstone's advisory Committee for Co-Occurring Disorders, the CARES board, Monroe County Court Foundation and the DMHA Addiction Planning Council.

We have recently begun collaboration with Indiana University toward open panels and initiatives which address ever-growing problem gambling issues among students as well as others. Amethyst House works closely with court systems, Monroe County Drug Court, probation and parole departments. We are in verbal communication to provide support throughout a resident's program here, and provide regular written reports to these entities, sharing treatment plans, progress, and critical incident information.

Amethyst House has a history of working with Indiana University to provide volunteer and internship opportunities for students. We work primarily with the Psychology, Social Work and Human Development and Family Studies programs. We currently have three interns in our halfway houses, two who have recently completed internships, and five volunteers in outpatient and recreational programs, one who has scheduled a summer internship. The Psi Chi honors organization volunteers 20 - 25 students annually for work projects, social/learning activities with clients, and agency events.

One of Amethyst's most significant community collaborations is a long-standing commitment to provide space in both halfway houses and our men's three-quarter house for Twelve Step meetings open to the general community. These meetings bring in approximately 100 community members weekly for support and fellowship. These citizens become aware of residential and treatment options as alternatives to jail, homelessness and family dysfunction, either for themselves or someone they may know.

#### NATURE OF PROJECT

Amethyst House is requesting \$4,924.95 from the Jack Hopkins Social Service Funding Committee for three clothes washers and dryers, two sets for the men's house and one for the women's house. The men's house has 17 residents and the women's house has 11 residents. There are currently two children, one a newborn, living at the women's house with their mothers. All residents are encouraged to plan overnight visits with their

children when circumstances allow, so several children spend weekends. Laundry machines are used frequently. Many of our residents work in fast food restaurants and other jobs which require uniforms and need laundering on alternate days.

The quoted machines are priced at discount and are energy efficient (stats attached). Due to frequent use by many people, we have requested coverage for a five year warranty on all machines for any repairs or part replacements not due to abuse. We have historically received donated machines and have had to replace or work on them frequently, causing them to be inoperable for short periods of time.

#### SATISFACTION OF FUNDING CRITERIA

This request meets the criteria of the SCAN assessment, as well as HAND's Consolidated Plan by upgrading transitional housing for a largely homeless population and assuring sanitary living conditions while conserving energy and fuel costs.

#### PROVIDE A ONE-TIME INVESTMENT WITH LEVERAGED MATCHING FUNDS

The requested equipment would last, at the least, five years. Future replacement of these machines would be through the Amethyst operating budget, fundraising and donations.

#### BROAD AND LASTING BENEFIT TO THE COMMUNITY

As stated in our Mission, the requested improvements help to provide a safe, welcoming home, not only for residents, but for their children. Further, this improvement will be an energy cost saving benefit to Amethyst House as we face future funding cuts.

All of us at Amethyst House thank you for your generous support of our Mission and programs in the past. We appreciate your consideration of our current request.

	gregg		30-2040						
applia	nces & electronics		Custor	ner Q	ualif	icatio	n Wo	orksł	neet
ļ	ssociate:	373	Mike	e York	~ ~	Today's l	Date:	3.2)	) · j)
old To: ame: ttn: ddress: ity: p Code: ome Ph # irections:	47402	METHYS JA DOTS BOX 1) MINGTON C e-mail: RICC (	State: JD0TS0NC	Customer In	Deliver To Name: Attn: Address City: Gov , IN/ , U	: 	Code:	Cell #	State:
usic Quali					oliances		Misio a formalio		
<ul> <li>How lor</li> <li>Why are</li> <li>Do you</li> <li>When d</li> <li>Are you</li> </ul>	e we replacing? g did you have it? we replacing it? have a brand preferen b you want it Delivered a hhgregg's Card hold u seen something else	i and Instalied? ler?	ikəd?	0 0 <u>Ho</u> 0 0 0 0 0 0 0	How often o <b>ne Theater</b> Viewing Dis What type o What other Are you fam	size of your Family r in what ways will	? you use the a we? (Cable, s is be hooked	appliance? Satellite, Anter	nna?)
How lor Why are Doyou When d Are you Have yo	g did you have it? we replacing it? have a brand preferen b you want it Delivered a hhgregg's Card hold	i and Instalied? ler?	iked? Price	00 <u>H</u> 0000 0000	What is the How often o <b>me Theater</b> Viewing Dis What type o What other Are you fam	size of your Family r in what ways will ance? f source do you ha components will th	? you use the a we? (Cable, s is be hooked	appliance? Satellite, Anter up to?	nna?) Del Codes
How lor Why are Doyou When d Are you Have yo	g did you have it? we replacing it? nave a brand preferen b you want it Delivered a hhgregg's Card hold u seen something else	and Installed? ler? swhere that you l	Price 69,99	00 <u>Ho</u> 00 00 00 00	What is the How often o <b>me Theater</b> Viewing Dis What type o What other Are you fam	size of your Family r in what ways will ance? f source do you ha components will th illar with the DTV	? you use the a we? (Cable, s is be hooked Transition?	appliance? Satellite, Anter up to?	
How lor Why are Do you When d Are you Have you Mode	g did you have it? we replacing it? have a brand preferen b you want it Delivered a hhgregg's Card hold u seen something else <b>I Number</b>	and Installed? ler? swhere that you l <b>Qty</b>	Price 69.97	00 <u>Ho</u> 00 00 00 00	What is the How often o <b>me Theater</b> Viewing Dis What type o What other Are you fam	size of your Family r in what ways will ance? f source do you ha components will th illar with the DTV	? you use the a we? (Cable, s is be hooked Transition?	appliance? Satellite, Anter up to?	
How lor Why are Do you When d Are you Have you Mode	g did you have it? we replacing it? have a brand preferen b you want it Delivered a hhgregg's Card hold u seen something else <u>I Number</u> Y (D MGNS Hol (T> WOMENS (Hol	and Installed? ler? swhere that you Qty Sc) J Sc) J	Price 69.99 69.49	00 Hon 00 Prod 50 50 4 50 50 50 50 50 50 50 50 50 50 50 50 50	What is the How often o <b>me Theater</b> Viewing Dis [*] What type o What other Are you fam UCL	size of your Family r in what ways will ance? f source do you ha components will th illar with the DTV	? you use the a we? (Cable, s is be hooked Transition?	appliance? Satellite, Anter up to?	
How lor Why are Do you When d Are you Have you Mode	g did you have it? we replacing it? have a brand preferen b you want it Delivered a hhgregg's Card hold u seen something else I Number Y (TO MGNS HOL (TO MGNS HOL)	and Installed? ler? where that you <b>Qty</b> Sc) 1 Sc) 1 (3)	Price 69.99 69.49 652.51	00 Hon 00 Prod 50 50 4 50 50 50 50 50 50 50 50 50 50 50 50 50	What is the How often o me Theater Viewing Dis What type o What other o Are you fam Uct	size of your Family r in what ways will ance? f source do you ha components will th illar with the DTV	? you use the a we? (Cable, s is be hooked Transition?	appliance? Satellite, Anter up to?	
How lor Why are Do you When d Are you Have you Mode	g did you have it? we replacing it? have a brand preference by you want it Delivered a hhgregg's Card hold u seen something else <b>I Number</b> $\gamma$ ( $\gamma$ ) rebus Hold $(\tau$ ) rebus Hold $(\tau$ ) women's Hold $(\tau$ ) $(\tau$ ) $(\tau$ ) $(\tau)$ $($	and Installed? ler? swhere that you <b>Qty</b> S(c) 1 S(c) 1 S(c	Price 69.97 69.91 652.51 )	0 Hon 0 Prod 2 69 2 4 69 4 4 69 4 2 19 57	What is the How often o <b>me Theater</b> Viewing Dis What type o What other Are you fam UCI	size of your Family r in what ways will ance? f source do you ha components will th illar with the DTV	? you use the a we? (Cable, s is be hooked Transition?	appliance? Satellite, Anter up to?	
How lor Why are Do you When d Are you Have you Mode	g did you have it? we replacing it? have a brand preference by you want it Delivered a hhgregg's Card hold u seen something else <b>I Number</b> $f(r) r_1(3,5,1) = 0$ $f(r) r_1(3,$	and Installed? ler? where that you <b>Qty</b> Sc) 1 Sc) 1 (3)	Price 69.99 69.49 652.51	00 Hon 00 Prod 50 50 50 50 50 50 50 50 50 50 50 50 50	What is the How often o <b>me Theater</b> Viewing Dis What type o What other Are you fam UCI	size of your Family r in what ways will ance? f source do you ha components will th illar with the DTV	? you use the a we? (Cable, s is be hooked Transition?	appliance? Satellite, Anter up to?	
How lor Why are Do you When d Are you Have you Have you BOLL VER EUVERY WTW Vhipper 5 yy i	g did you have it? we replacing it? nave a brand preferen b you want it Delivered a hhgregg's Card hold u seen something else <b>I Number</b> <b>Y</b> (TO MEN'S HOL (TO MEN'	and Installed? ler? swhere that you <b>Qty</b> Sc) / Sc) / S	Price 69.99 69.49 652.51 ) 116.99	00 Hor 00 00 00 00 00 00 00 00 00 0	What is the How often o <b>me Theater</b> Viewing Dis [•] What type o What other Are you fam <b>Uct</b>	size of your Family r in what ways will ance? f source do you ha components will th illar with the DTV	? you use the a we? (Cable, s is be hooked Transition?	appliance? Satellite, Anter up to?	
How lor Why are Do you When d Are you Have you Have you Mode EUVERY WTW Nhipper 5 yy i	g did you have it? we replacing it? have a brand preference by you want it Delivered a hhgregg's Card hold u seen something else <b>I Number</b> <b>Y (NO MEN'S HOL</b> (TO MEN'S HOL (TO M	and installed? Her? Her? Her? Her? Her? Qty Qty Sc) I Sc) I Sc) I Sc) I Sc) I Sc) I Sc) I Sc) I Sc) I Sc) I Sc) I Sc) I Sc) I Sc) I Sc) I Sc) I Sc) I Sc) I Sc) I Sc) I Sc) I Sc) I Sc) I Sc) I Sc) I Sc) I Sc) I Sc) Sc) I Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc) Sc)	Price 69.97 69.91 652.51 )	0 Hon 0 Prod 2 69 2 4 69 4 4 69 4 2 19 57	What is the How often o <b>me Theater</b> Viewing Dis [•] What type o What other Are you fam <b>Uct</b>	size of your Family r in what ways will ance? f source do you ha components will th illar with the DTV	? you use the a we? (Cable, s is be hooked Transition?	appliance? Satellite, Anter up to?	
How lor Why are Do you When d Are you Have you Have you <u>Mode</u> <u>DELS VER</u> <u>WTW</u> <u>Vhinhpon</u> <u>5 yr</u> <u>NEO 7</u>	g did you have it? we replacing it? have a brand preference by you want it Delivered a hhgregg's Card hold u seen something else <b>I Number</b> <b>Y (NO MEN'S HOL</b> (TO MEN'S HOL (TO M	and Installed? Her? Her? Her? Her? Her? Her? Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Au	Price 69.99 69.49 652.51 ) 116.99 652.5)	<ul> <li>○</li> <li>○</li></ul>	What is the How often o <b>me Theater</b> Viewing Dis [•] What type o What other of Are you fam <b>Uct</b>	size of your Family r in what ways will ance? f source do you ha components will th illar with the DTV	? you use the a we? (Cable, s is be hooked Transition?	appliance? Satellite, Anter up to?	
How lor Why are Do you When d Are you Have you Mode DELS VER UVERY WTW Vhipper Jhipper MEOZ Nhir) par	g did you have it? we replacing it? have a brand preference by you want it Delivered a hhgregg's Card hold u seen something else <b>I Number</b> <b>Y (NO MEN'S HOL</b> (TO MEN'S HOL (TO M	and Installed? Her? Her? Her? Her? Her? Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automoti	Price 69.99 69.49 652.51 ) 116.99 652.5)	CO Hor CO Prod E (69, E (69, E (69, E (69, E (79,57, E (79,57, E (79,57, E (79,57,5,9) E (79,57,5,9)) E (79,57,5,9)) E (79,57,5	What is the How often o <b>me Theater</b> Viewing Dis What type o What other Are you fam <b>uct</b> 97 97 53 7	size of your Family r in what ways will ance? f source do you ha components will th illar with the DTV	? you use the a we? (Cable, s is be hooked Transition?	appliance? Satellite, Anter up to?	
How lor Why are Do you When d Are you Have you Have you DELSVER EUVERY WTW Nhippen 5 yr, NEO 7.	g did you have it? we replacing it? nave a brand preferen b you want it Delivered a hygregg's Card hold u seen something else I Number Y (TO MEN'S HOL (TO MEN'S HO	and Installed? Her? Her? Her? Her? Her? Her? Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Automotion Au	Price 69.99 69.49 652.51 ) 116.99 652.5)	<ul> <li>○</li> <li>○</li></ul>	What is the How often o <b>me Theater</b> Viewing Dis What type o What other Are you fam <b>uct</b> 97 97 53 7	size of your Family r in what ways will ance? f source do you ha components will th illar with the DTV	? you use the a we? (Cable, s is be hooked Transition?	appliance? Satellite, Anter up to?	

Remove All Boxes & Packaging Materials with Delivery Movement or Removal of old Appliance or Television on a One for One basis. (Additional charge for additional moves/units.) 000

ADVIC GUARANTEED 7

hhgregg

appliances & electronics

# **Customer Qualification Worksheet**

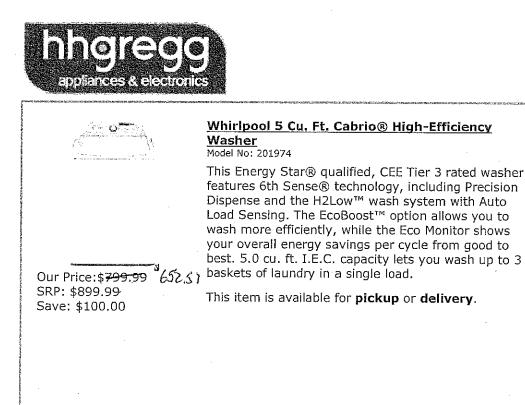
Customer Name:

#### Associate:

	-												
Regarding Time Frames						[	1						
An hhgregg Delivery Representative will call the morning of delivery		Ī	1										
between the hours of 6:30am and 8:30am to provide you with your 3-	(5451 641 626 (5												
hour window as determined by hhgregg. There will not be any time						}							
changes or requests that can be honored. Delivery can start as early					2			2	1		;		
		ļ		ř.	1	ł		1	-		-		
as 7am and end as late as 9pm. It is very important that an adult (age						3		-					
18 & up) is there to sign for the delivery. Since we offer 40-minute				*****	,			}					
Call Ahead Delivery it is not necessary to be at the delivery site all													
day. It is necessary that we are able to make contact with you 40-			ļ						· · · · · · · · · · · · · · · · · · ·				
minutes prior to delivery. Please make sure that we have selected a		]	:		:	:	(	÷ .	:	3	: :	}	
day that will allow you to be available to accept the delivery.		·]······		i .				;				*****	
Dedding						******							÷
Bedding King needs 2 box springs. Size													
Deliver, Unpack & Set on Existing Frame.     Assemble new frame (if purchased from hhgregg)			<u>-</u>										
Haul away old bedding (One for One basis & must be in good condition.)		5	÷			ł							
Refrigerator Color		3	1	:	( · · · ·	1		;	<b>:</b>			*****	
Unpack, Level and Test		2	1	<b>:</b>			(	-				*****	
Optional Icemaker installed before delivery				***********				******		******		{*************************************	*******
Reverse Doors (L HAND REFR)						}							
Partial Hook up (1/4" valve must be directly behind unit).		{	,										
Run Water Line (Al2 - tap into copper pipes only Additional Charge).		Us	e as a S	Sketch L	ox to p	lan the	custom	ers pro	duct siz	:e & or j	olaceme	ent.	
Deliver and set in place built in refrigerator (DS21 - Additional Charge).													
Removal, or movement within the home (on a one for one basis).			Rang							Color			
of old appliance. DS11/DS12 (Additional Charge) per additional unit.			U Ur	 npack, L									
of old appliance. DS11/DS12 (Additional Charge) per additional unit.	't fit)			 ipack, L ook up h	hgregg	purchas				or electri	lc		
of old appliance. DS11/DS12 (Additional Charge) per additional unit.  We will provide a Yardstick and Measurements. (Customer needs to call if it worth  Washer Color	't fit)			 ipack, L ook up h o LP Ga	hgregg s conne	purchas ction (cu	stomer to c	contact LP (	provider for	or electri	 n).	<u> </u>	
of old appliance. DS11/DS12 (Additional Charge) per additional unit.  We will provide a Yardstick and Measurements. (Customer needs to call if it wont <u>Washer</u> Unpack, Level and Test	't fit}			npack, L bok up h b LP Gas stall fact	hgregg s conne ory reco	purchas ction (Cu ommend	stomer to c ed Anti-	ontact LP   Tip Brac	provider for ket (Floor	or electri	 n).		
of old appliance. DS11/DS12 (Additional Charge) per additional unit.  We will provide a Yardstick and Measurements. (Customer needs to call if it won't <u>Washer</u> . Color Unpack, Level and Test Hook up washer using manufacturer supplied hoses (When Supplied)				npack, L bok up h b LP Gas stall fact brmal Ga	hgregg s conne ory recc as Hook	purchas ction (Cu mmend up (1/2" (	stomer to c ed Anti- or 3/4" shut	contact LP   Tip Brac t off behind	provider for ket (Floor I range)	or electri installation or Wall Ma	 n).		
of old appliance. DS11/DS12 (Additional Charge) per additional unit.  We will provide a Yardstick and Measurements. (Customer needs to call if it won't <u>Washer</u> . Color Unpack, Level and Test Hook up washer using manufacturer supplied hoses (When Supplied) Install Stack kit or pedestals if purchased with the washer at the same time				pack, L pok up h p LP Gas stall fact prmal Ga annot h	hgregg s conne ory recc as Hook ook up t	purchas ction (cu ommend up (1/2" ( o Coppe	stomer to o ed Anti- or 3/4" shut er or Alui	contact LP   Tip Brac t off behind minum (	provider for ket (Floor Frange) Gas line:	Dr electri rinstallatio ror Wall Mi 3.	iC n). ount)		
of old appliance. DS11/DS12 (Additional Charge) per additional unit.  We will provide a Yardstick and Measurements. (Customer needs to call if it worth  Washer Unpack, Level and Test Hook up washer using manufacturer supplied hoses (When Supplied) Install Stack kit or pedestals if purchased with the washer at the same tim Install basic or upgraded washer hoses if purchased from hhgregg			Ur Ha Na Ins Na -C Re	 ppack, L pok up h p LP Gas stall fact prmal Ga annot he annot he	hgregg s conner ory reco as Hook as Hook ook up t or move	purchas ction (cu ommend up (1/2" o o Coppe oment wi	stomer to d ed Anti- or 3/4" shut er or Alut thin the	ontact LP ( Tip Brac t off behind minum ( home (o	provider for ket (Floor I range) Gas line: n a one for	or electri installation or Wall Mi 3.	ic n). punt)		
of old appliance. DS11/DS12 (Additional Charge) per additional unit. Use will provide a Yardstick and Measurements. (Customer needs to call if it worth Color Unpack, Level and Test Hook up washer using manufacturer supplied hoses (When Supplied) Install Stack kit or pedestals if purchased with the washer at the same tim Install basic or upgraded washer hoses if purchased from hhgregg Removal, or movement within the home (on a one for one basis).		۵	Ur Ho No Ins -C Re of	npack, L pok up h o LP Gas stall fact ormal Ga annot h annot h annot h annot h	hgregg s conne ory reco as Hook ook up t or move liance. D	purchas ction (cu mmend up (1/2" o o Coppe ement wi DS11/DS	stomer to c ed Anti- or 3/4" shut er or Alui thin the 12 (Addit	xontact LP ( Tip Brac t off behind minum ( home (o ional Char	provider for ket (Floor Frange) Gas line: n a one for ge) per a	or electri finstallation or Wall Mi 3. tone basis dditiona	ic n). ount) )   unit.		
of old appliance. DS11/DS12 (Additional Charge) per additional unit. Use will provide a Yardstick and Measurements. (Customer needs to call if it work Color Unpack, Level and Test Hook up washer using manufacturer supplied hoses (When Supplied) Install Stack kit or pedestals if purchased with the washer at the same tim Install basic or upgraded washer hoses if purchased from hhgregg Removal, or movement within the home (on a one for one basis). of old appliance. DS11/DS12 (Additional Charge) per additional unit.		Ε	Ur Ho No No -C Re of	npack, L pok up h o LP Gas stall fact ormal Ga annot h annot h old appl annot dis	hgregg s conne ory reco as Hook ook up t or move liance. D	purchas ction (cu mmend up (1/2" o o Coppe ement wi DS11/DS	stomer to c ed Anti- or 3/4" shut er or Alui thin the 12 (Addit	xontact LP ( Tip Brac t off behind minum ( home (o ional Char	provider for ket (Floor Frange) Gas line: n a one for ge) per a	or electri installation or Wall Ma 3. one basis dditiona install outle	ic n). ount) )   unit.	Chg)	
of old appliance. DS11/DS12 (Additional Charge) per additional unit. Use will provide a Yardstick and Measurements. (Customer needs to call if it worth Color Unpack, Level and Test Hook up washer using manufacturer supplied hoses (When Supplied) Install Stack kit or pedestals if purchased with the washer at the same tim Install basic or upgraded washer hoses if purchased from hhgregg Removal, or movement within the home (on a one for one basis).			Ur Ho No No No Ca Of Micro	pack, L pok up h o LP Gas stall fact ormal Ga annot h old appl annot dis	hgregg s conner ory reco as Hook ook up t or move liance. E sconnec	purchas ction (cur ommend up (1/2") o Coppe oment wi DS11/DS t direct v	stomer to d ed Anti- or 3/4" shut er or Alui thin the 12 (Addit wired ap	xontact LP ( Tip Brac t off behind minum ( home (o ional Char	provider for ket (Floor Frange) Gas line: n a one for ge) per a	or electri finstallation or Wall Mi 3. tone basis dditiona	ic n). ount) )   unit.	Chg)	
of old appliance. DS11/DS12 (Additional Charge) per additional unit.  We will provide a Yardstick and Measurements. (Customer needs to call if it worth Color Unpack, Level and Test Hook up washer using manufacturer supplied hoses (When Supplied) Install Stack kit or pedestals if purchased with the washer at the same tim Install basic or upgraded washer hoses if purchased from hhgregg Removal, or movement within the home (on a one for one basis). of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dryer Color		8	Ur Hc No Co Of Microo	npack, L pok up h o LP Gas stall fact ormal Ga annot h annot h old appl annot dis	hgregg s conner ory reco as Hook ook up t or move liance. E sconnec p (unbox a	purchas ction (Cus ommend up (1/2" o o Coppe oment wi DS11/DS t direct w	stomer to d ed Anti- or 3/4" shut or 3/4" shut ar or Alut thin the 12 (Addit wired ap	iontact LP   Tip Brac t off behind minum ( home (o ional Char ipliances	provider for ket (Floor Frange) Gas lines n a one for ge) per a S (Al35 to i	or electri installation or Wall Ma 3. one basis dditiona install outle	ic n). ount) )   unit.	Chg)	
of old appliance. DS11/DS12 (Additional Charge) per additional unit.  We will provide a Yardstick and Measurements. (Customer needs to call if it worth Color Unpack, Level and Test Hook up washer using manufacturer supplied hoses (When Supplied) Install Stack kit or pedestals if purchased with the washer at the same tim Install basic or upgraded washer hoses if purchased from hhgregg Removal, or movement within the home (on a one for one basis), of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dryer Unpack, Level and Test		÷	Ur Ha Na Ca Micro Ca Micro	appack, L pook up h o LP Gas stall fact ormal Ga annot h annot dis <u>old appl</u> annot dis <u>owave</u> punterto	hgregg s conner ory reco as Hook ook up t or move liance. E sconnec D (unbox a placeme	purchas ction (Cu: ommend up (1/2" ( o Coppe ament wi DS11/DS t direct v and set in p nt O.T.R	stomer to c ed Anti- or 3/4" shut ar or Alui thin the 12 (Addit wired ap lace) . (Al20 Ad	iontact LP   Tip Brac t off behind minum ( home (o ional Char pliances ditional Ch	provider for ket (Floor I range) Gas lines in a one for ge) per a \$ (Al35 to i arge)	Dr electri installation or Wall Mr 3. one basis dditiona nstall outle Color	iC n). punt) ) I unit. t-Added C	Chg)	
of old appliance. DS11/DS12 (Additional Charge) per additional unit.  We will provide a Yardstick and Measurements. (Customer needs to call if it worth Color Unpack, Level and Test Hook up washer using manufacturer supplied hoses (When Supplied) Install Stack kit or pedestals if purchased with the washer at the same tim Install basic or upgraded washer hoses if purchased from hhgregg Removal, or movement within the home (on a one for one basis), of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dryer Unpack, Level and Test Hook up higregg purchased accessories for gas or electric Normal Gas Hook up (1/2" or 3/4" shut off behind dryer) Cannot hook up to Copper or Aluminum Gas lines.		٤.	Ur Ha Ha Ha Ha Ce Ce Micro Ca Micro	ppack, L ppack, p bok up h bok LP Gas stall fact prmal Gas annot h emoval, old appl annot dis pwave punterto stall Rep stall New ision	hgregg s conner ory recc as Hook ook up t or move liance. E sconnec p (unbox a blaceme v O.T.R.	purchas ction (cue ommend up (1/2" o o Coppe oment wi DS11/DS t direct v and set in p nt O.T.R (AI38 Add	stomer to c ed Anti- or 3/4" shut ar or Alui thin the 12 (Addit wired ap lace) . (Al20 Ad	iontact LP   Tip Brac t off behind minum ( home (o ional Char pliances ditional Ch	provider for ket (Floor I range) Gas lines in a one for ge) per a \$ (Al35 to i arge)	Dr electri installation or Wall Mr 3. one basis dditiona nstall outle Color	iC n). punt) ) I unit. t-Added C ULT	Chg)	
of old appliance. DS11/DS12 (Additional Charge) per additional unit.  We will provide a Yardstick and Measurements. (Customer needs to call if it worth Color Unpack, Level and Test Hook up washer using manufacturer supplied hoses (When Supplied) Install Stack kit or pedestals if purchased with the washer at the same tim Install basic or upgraded washer hoses if purchased from hhgregg Removal, or movement within the home (on a one for one basis), of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dryer Unpack, Level and Test Hook up higregg purchased accessories for gas or electric Normal Gas Hook up (1/2" or 3/4" shut off behind dryer)		8	Ur Ha Ha Ha Ha Ce Ce Micro Ca Micro	pack, L pok up h b LP Gas stall fact ormal Ga annot h emoval, old appl annot dis <b>wave</b> punterto stall Rep stall New	hgregg s conner ory recc as Hook ook up t or move liance. E sconnec p (unbox a blaceme v O.T.R.	purchas ction (cue ommend up (1/2" o o Coppe oment wi DS11/DS t direct v and set in p nt O.T.R (AI38 Add	stomer to c ed Anti- or 3/4" shut ar or Alui thin the 12 (Addit wired ap lace) . (Al20 Ad	iontact LP   Tip Brac t off behind minum ( home (o ional Char pliances ditional Ch	provider for ket (Floor I range) Gas lines in a one for ge) per a \$ (Al35 to i arge)	or electri installatio or Wall Mi 3. one basis dditiona nstall outle Color	iC n). bunt) ) I unit. t-Added C ULT	Shg)	
of old appliance. DS11/DS12 (Additional Charge) per additional unit. We will provide a Yardstick and Measurements. (Customer needs to call if it worth Color Unpack, Level and Test Hook up washer using manufacturer supplied hoses (When Supplied) Install Stack kit or pedestals if purchased with the washer at the same tim Install basic or upgraded washer hoses if purchased from hhgregg Removal, or movement within the home (on a one for one basis), of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dryer Color Unpack, Level and Test Hook up higregg purchased accessories for gas or electric Normal Gas Hook up (1/2" or 3/4" shut off behind dryer) Cannot hook up to Copper or Aluminum Gas lines. Install Stack kit or pedestals if purchased from hhgregg Reverse Dryer door (L HAND DRYER)		£ .	Ur Ha Na Na Ca Of Ca Micro Ca Micro Ca Micro Ca Micro Ca Au	pack, L pok up h o LP Gas stall fact prmal Ga annot h emoval, old appl annot dis <b>pwave</b> punterto stall Reg stall Nev <b>ision</b> eliver an	hgregg s conner ory reco as Hook ook up t or move liance. E sconnec p (unbox a blaceme v O.T.R. d set in ram star	purchas ction (cue ommend up (1/2" ( o Coppe ament wi DS11/DS t direct v and set in p nt O.T.R (A138 Add place odard ca	stomer to c ed Anti- or 3/4" shut er or Alui thin the 12 (Addit wired ap lace) . (Al20 Ad ltional Cha	contact LP   Tip Brace t off behind minum C home (o ional Char pilances ditional Ch rge)- Rec nnels if f	provider for ket (Floor I range) Sas lines in a one for ge) per a & (Al35 to i arge) quires Al needed.	or electri installatio or Wall Mi 3. one basis dditiona nstall outle Color	iC n). bunt) ) I unit. t-Added C ULT	Shg)	
of old appliance. DS11/DS12 (Additional Charge) per additional unit. We will provide a Yardstick and Measurements. (Customer needs to call if it worth Color Unpack, Level and Test Hook up washer using manufacturer supplied hoses (When Supplied) Install Stack kit or pedestals if purchased with the washer at the same tim Install basic or upgraded washer hoses if purchased from hhgregg Removal, or movement within the home (on a one for one basis), of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dryer Color Unpack, Level and Test Hook up hhgregg purchased accessories for gas or electric Normal Gas Hook up (1/2" or 3/4" shut off behind dryer) Cannot hook up to Copper or Aluminum Gas lines. Install Stack kit or pedestals if purchased from hhgregg Reverse Dryer door (L HAND DRYER) Install Semi-Rigid Metal Venting if purchased from hhgregg		8		pack, L pok up h o LP Gas stall fact prmal Ga annot h annot dis <b>pwave</b> punterto stall Rep stall Nev <b>ision</b> eliver an uto-progrock up A	hgregg s conner ory reco as Hook ook up t or move liance. E sconnec p (unbox a blaceme v O.T.R. d set in ram star .ntenna/	purchas ction (cue ommend up (1/2" ( o Coppe oment wi DS11/DS t direct v and set in p nt O.T.R (Al38 Add place odard ca Cable/S	stomer to c ed Anti- or 3/4" shuther or Alua thin the 12 (Addit wired ap lace) . (Al20 Ad Itional Cha ble char atellite v	vontact LP   Tip Brac t off behind minum ( home (o ional Char pliances ditional Ch rge)- Rec njnels if r with DVE	provider for ket (Floor I range) Sas line: n a one for ge) per a & (Al35 to i arge) quires Al needed.	or electri installatio or Wall Mi s. one basis dditiona nstall outle Color Color Color	iC n). bunt) ) I unit. t-Added C ULT	Shg)	
of old appliance. DS11/DS12 (Additional Charge) per additional unit. We will provide a Yardstick and Measurements. (Customer needs to call if it worth Color Unpack, Level and Test Hook up washer using manufacturer supplied hoses (When Supplied) Install Stack kit or pedestals if purchased with the washer at the same tim Removal, or movement within the home (on a one for one basis), of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dryer Unpack, Level and Test Hook up higregg purchased accessories for gas or electric Normai Gas Hook up (1/2" or 3/4" shut off behind dryer) Cannot hook up to Copper or Aluminum Gas lines. Install Stack kit or pedestals if purchased from higregg Reverse Dryer door (L HAND DRYER) Install Semi-Rigid Metal Venting if purchased from higregg No LP Gas connection (Customer to contact LP provider for installation).		£ .		pack, L pok up h b LP Gas stall fact prmal Ga annot h amoval, old appl annot dis <b>pwave</b> punterto stall Rep stall Nev <b>ision</b> eliver an ato-progra pok up A stall upg	hgregg s conner ory reco as Hook ook up t or move liance. E sconnec p (unbox a blaceme v O.T.R. d set in ram star .ntenna/ raded A	purchas ction (cue ommend up (1/2" ( o Coppe oment wi DS11/DS t direct v and set in p nt O.T.R (Al38 Add place odard ca Cable/S V wires	stomer to c ed Anti- or 3/4" shuther or Alua thin the (12 (Addit wired ap (Al20 Ad titonal Cha ble char atellite v if purcha	contact LP   Tip Brac t off behind minum ( home (o ional Char pliances ditional Ch rge)- Rec nnels if r with DVI ased froi	provider for ket (Floor l range) Sas line: n a one for ge) per a s (Al35 to i arge) quires Al needed. D and V( m hhgre	or electri installation or Wall Mi s. one basis dditiona nstall outle Color Color Color Color	ic n). bunt) I unit. t-Added C	Shg)	
of old appliance. DS11/DS12 (Additional Charge) per additional unit. We will provide a Yardstick and Measurements. (Customer needs to call if it worth Color Unpack, Level and Test Hook up washer using manufacturer supplied hoses (When Supplied) Install Stack kit or pedestals if purchased with the washer at the same tim Removal, or movement within the home (on a one for one basis), of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dryer Unpack, Level and Test Hook up higregg purchased accessories for gas or electric Normal Gas Hook up (1/2" or 3/4" shut off behind dryer) Cannot hook up to Copper or Aluminum Gas lines. Install Stack kit or pedestals if purchased from higregg Reverse Dryer door (L HAND DRYER) Install Semi-Rigid Metal Venting if purchased from higregg Kit Required)		ε.	Ur Ho No Co Re Of Co Micro Co Micro Co Au De Au De De De De De De De De	pack, L pok up h o LP Gas stall fact ormal Ga annot h amoval, old appl annot dis <b>pwave</b> pounterto stall Rep stall New <b>ision</b> aliver an ato-progra pok up A stall upg oliver an	hgregg s conner ory recc as Hook ook up t or move liance. E sconnec p (unbox a blaceme v O.T.R. d set in ram star .ntenna/ raded A d set up	purchas ction (Cuso ommend up (1/2" o o Coppe ment wi OS11/DS t direct v and set in p nt O.T.R (AI38 Add place odard ca Cable/S V wires t televisio	stomer to c ed Anti- or 3/4" shuther or Alua thin the (12 (Addit wired ap (Al20 Addit tional Char ble char atellite v if purchar on and t	contact LP   Tip Brac t off behind minum ( home (o ional Char pliances ditional Ch rge)- Rec nynels if r with DVI ased from build sta	provider for ket (Floor i range) Sas line: n a one for ge) per a 6 (Al35 to i arge) quires Al needed. D and V( m hhgre nd (HTI21	or electri installation or Wall Mi s. one basis dditiona stall outle Color Color Color Color Color Color Color Color	ic n). ount) ) I unit. t - Added C JLT Charge)	· ·	
of old appliance. DS11/DS12 (Additional Charge) per additional unit. We will provide a Yardstick and Measurements. (Customer needs to call if it worth Color Unpack, Level and Test Hook up washer using manufacturer supplied hoses (When Supplied) Install Stack kit or pedestals if purchased with the washer at the same tim Install basic or upgraded washer hoses if purchased from hhgregg Removal, or movement within the home (on a one for one basis), of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dryer Unpack, Level and Test Hook up higregg purchased accessories for gas or electric Normal Gas Hook up (1/2" or 3/4" shut off behind dryer) Cannot hook up to Copper or Aluminum Gas lines. Install Stack kit or pedestals if purchased from higregg Reverse Dryer door (L HAND DRYER) Install Semi-Rigid Metal Venting if purchased from higregg Kit Required) Removal, or movement within the home (on a one for one basis).		e .	Ur Hac Na CC Re Of CC Diss <b>Micro</b> CC <b>Micro</b> CC Diss <b>Micro</b> CC Diss <b>Micro</b> CC CC Diss CC Diss Diss Diss Diss Diss	pack, L pok up h b LP Gas stall fact prmal Ga annot h amoval, old appl annot dis <b>wave</b> pounterto stall Rep stall New <b>ision</b> eliver an stall upg eliver an	hgregg s conner ory recc as Hook ook up t or move liance. E sconnec p (unbox a blaceme v O.T.R. d set in ram star .ntenna/ raded A d set up d set up	purchas ction (Cuso ommend up (1/2" o o Coppe ment wi SS11/DS t direct v and set in p nt O.T.R (Al38 Add place odard ca Cable/S V wires t televisio	storner to c ed Anti- or 3/4" shut er or Alui thin the 12 (Addit wired ap lace) . (Al20 Ad ltional Cha ble char atellite v if purcha on and t on and r	contact LP   Tip Brac t off behind minum C home (o ional Char pliances ditional Ch rge)- Rec nnels if r with DVI ased froi build sta mount to	provider for ket (Floor range) Sas lines n a one for ge) per a s (Al35 to i arge) quires Al needed. D and V( m hhgre nd (HTI21 o stand ()	or electri i installatio: or Wall Mi 3. one basis dditiona nstall outle Color Color Color Color Color Color Color Color Color	ic n). ount) ) I unit. t - Added C JLT Charge)	· ·	
of old appliance. DS11/DS12 (Additional Charge) per additional unit.  We will provide a Yardstick and Measurements. (Customer needs to call if it worth Color  Unpack, Level and Test Hook up washer using manufacturer supplied hoses (When Supplied) Install Stack kit or pedestals if purchased with the washer at the same tim Install basic or upgraded washer hoses if purchased from hhgregg Removal, or movement within the home (on a one for one basis), of old appliance. DS11/DS12 (Additional Charge) per additional unit.  Dryer Unpack, Level and Test Hook up higregg purchased accessories for gas or electric Normal Gas Hook up (1/2" or 3/4" shut off behind dryer) Cannot hook up to Copper or Aluminum Gas lines. Install Stack kit or pedestals if purchased from higregg Reverse Dryer door (L HAND DRYER) Install Semi-Rigid Metal Venting if purchased from higregg Kit Required) Removal, or movement within the home (on a one for one basis), of old appliance. DS11/DS12 (Additional Charge & Kit Required) Kerense Dryer door (L HAND DRYER) Kerense Dryer door (L HA		e.	UT HC NC NC CC Re of CC Micro CC Micro CC Dins Telev	pack, L pok up h b LP Gas stall fact prmal Ga annot h amoval, old appl annot dis <b>wave</b> pounterto stall Rep stall New <b>ision</b> eliver an eliver an eliver an eliver an	hgregg s conner ory recc as Hook ook up t or move liance. E sconnec p (unbox a blaceme v O.T.R. d set in "am star .ntenna/ raded A d set up d set up oes not	purchas ction (Cuso ommend up (1/2" o o Coppe ment wi SS11/DS t direct v and set in p nt O.T.R (Al38 Add place odard ca Cable/S V wires t televisio program	storner to c ed Anti- or 3/4" shut er or Alui thin the 12 (Addit wired ap lace) . (Al20 Ad ltional Cha ble char atellite v if purcha on and t on and r	contact LP   Tip Brac t off behind minum C home (o ional Char pliances ditional Ch rge)- Rec nynels if r with DVI ased froi build sta mount to s (HT15/	provider for ket (Floor range) Sas lines n a one for ge) per a s (Al35 to i arge) quires Al quires Al needed. O and V( m hhgre nd (HTI21 o stand (I Additional (	or electri i installatio: or Wall Mi 3. one basis dditiona nstall outle Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color	ic n). punt) ) I unit. t-Added C ULT ULT Charge) intional Cha	· ·	
of old appliance. DS11/DS12 (Additional Charge) per additional unit.  We will provide a Yardstick and Measurements. (Customer needs to call if it worth Color Unpack, Level and Test Hook up washer using manufacturer supplied hoses (When Supplied) Install Stack kit or pedestals if purchased with the washer at the same tim Install basic or upgraded washer hoses if purchased from hhgregg Removal, or movement within the home (on a one for one basis). of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dryer Color Unpack, Level and Test Hook up higregg purchased accessories for gas or electric Normal Gas Hook up (1/2" or 3/4" shut off behind dryer) Cannot hook up to Copper or Aluminum Gas lines. Install Stack kit or pedestals if purchased from higregg Reverse Dryer door (L HAND DRYER) Install Semi-Rigid Metal Venting if purchased from higregg No LP Gas connection (Customer to contact LP provider for installation). Install side ventilation kit prior to delivery (Al8 Additional Charge & Kit Required) Removal, or movement within the home (on a one for one basis). of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dishwasher Color		e .	Ur Hac Na Ca Re Of Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Ca Diss Ca Diss Ca Ca Diss Ca Ca Ca Diss Ca Ca Ca Ca Ca Ca Ca Ca Ca Ca Ca Ca Ca	pack, L pok up h o LP Gas stall fact ormal Ga annot h annot dis ounterto stall Reg stall New <b>ision</b> alliver an alliver an alliver an alliver an alliver an alliver an alliver an	hgregg s connectory records as Hook book up t or move liance. E sconnector p (unbox a blaceme v O.T.R. d set in ram star intenna/ raded A d set up d set up oes not or move	purchas ction (Cuso ommend up (1/2" o o Coppe- ment wi SS11/DS t direct v and set in p nt O.T.R (Al38 Add place odard ca Cable/S V wires t televisi- televisi- program- ment wi	storner to c ed Anti- or 3/4" shut er or Alui thin the (12 (Addit wired ap (ace) (Al20 Ad Itional Cha ble char atellite v if purcha on and t on and r n remote thin the	contact LP ( Tip Brac t off behind minum C home (o ional Char pliances ditional Ch rge)- Rec nnels if r with DVI ased froi build sta mount to is (HT18 / home (o	provider for ket (Floor Irange) Sas lines in a one for ge) per a s (Al35 to i arge) quires Al quires Al needed. O and V( m hhgre nd (HTI21 o stand (I Additional ( in a one for	or electri i installatio: or Wall Mi 3. one basis dditiona nstall outle Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color	ic n). punt) ) I unit. t-Added C ULT ULT Charge) intional Cha	· ·	
of old appliance. DS11/DS12 (Additional Charge) per additional unit.  We will provide a Yardstick and Measurements. (Customer needs to call if it worth Color Unpack, Level and Test Hook up washer using manufacturer supplied hoses (When Supplied) Install Stack kit or pedestals if purchased with the washer at the same tim Install basic or upgraded washer hoses if purchased from higregg Removal, or movement within the home (on a one for one basis), of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dryer Unpack, Level and Test Hook up higregg purchased accessories for gas or electric Normal Gas Hook up (1/2" or 3/4" shut off behind dryer) Cannot hook up to Copper or Aluminum Gas lines. Install Stack kit or pedestals if purchased from higregg Reverse Dryer door (L HAND DRYER) Install Semi-Rigid Metal Venting if purchased from higregg No LP Gas connection (customer to contact LP provider for installation). Install side ventilation kit prior to delivery (Al8 Additional Charge & Kit Required) Removal, or movement within the home (on a one for one basis). of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dishwasher Color Portable (Drep Off Only)		e.	Ur Hac Na Ca Re of Ca Micro Ca Diss Telev Hac De De De De De Ca Diss Ca Diss Telev Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Diss Ca Ca Diss Ca Ca Diss Ca Ca Ca Diss Ca Ca Ca Ca Ca Ca Ca Ca Ca Ca Ca Ca Ca	pack, L pok up h o LP Gas stall fact ormal Ga annot h annot dis ounterto stall Rep stall Rep stall New <b>ision</b> aliver an aliver an aliver an aliver an aliver an aliver an aliver an	hgregg s connectory records as Hook book up t or move liance. E sconnector p (unbox a blaceme v O.T.R. d set in ram star intenna/ raded A d set up d set up oes not or move liance. E	purchas ction (Cus ommend up (1/2" o o Coppe ment wi DS11/DS t direct w and set in p nt O.T.R (Al38 Add place odard ca Cable/S V wires t televisio televisio program oment wi DS11/DS	storner to c ed Anti- or 3/4" shut er or Alui thin the 12 (Addit wired ap lace) . (Al20 Ad litional Cha ble char atellite v if purcha on and t on and r n remote thin the 12 per a	contact LP ( Tip Brac t off behind minum ( home (c ional Char pliances ditional Char pliances ditional Char pliances ditional Char nonels if f with DVE assed froi puild sta mount to s (HT187 home (c additional	provider for ket (Floor Irange) Sas lines in a one for ge) per a s (Al35 to i arge) quires Al quires Al quires Al needed. D and V( m hhgre nd (HTI21 e stand (I Additional ( in a one for al unit.	or electri i installatio or Wall Mi s. one basis dditiona nstall outle Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color	ic n). punt) I unit. t - Added C ULT Charge) littional Cha	· ·	·
of old appliance. DS11/DS12 (Additional Charge) per additional unit.  We will provide a Yardstick and Measurements. (Customer needs to call if it worth Color  Unpack, Level and Test Hook up washer using manufacturer supplied hoses (When Supplied) Install Stack kit or pedestals if purchased with the washer at the same tim Install basic or upgraded washer hoses if purchased from hhgregg Removal, or movement within the home (on a one for one basis), of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dryer Color Unpack, Level and Test Hook up higregg purchased accessories for gas or electric Normal Gas Hook up (1/2" or 3/4" shut off behind dryer) Cannot hook up to Copper or Aluminum Gas linés. Install Stack kit or pedestals if purchased from higregg Reverse Dryer door (L HAND DRYER) Install Semi-Rigid Metal Venting if purchased from higregg No LP Gas connection (Customer to context LP provider for installation). Install side ventilation kit prior to delivery (Al8 Additional Charge & Kit Required) Removal, or movement within the home (on a one for one basis), of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dishwasher Color Unpack, Level and Test Unpack, Level and Test Color Context (Desp off Only) Under counter (Drop off Only)		e .	Ur Hac Na Ca Re of Ca Microo	pack, L pok up h o LP Gas stall fact ormal Ga annot h amoval, old appi annot dis <b>wave</b> ounterto stall Reg stall Nev <b>ision</b> aliver an aliver an	hgregg s connectory records as Hook book up t or move liance. E sconnector p (unbox a blaceme v O.T.R. d set in ram star intenna/ raded A d set up d set up oes not or move liance. E	purchas ction (Cus ommend up (1/2" o o Coppe ment wi DS11/DS t direct w and set in p nt O.T.R (Al38 Add place odard ca Cable/S V wires t televisio televisio program oment wi DS11/DS	storner to c ed Anti- or 3/4" shut er or Alui thin the 12 (Addit wired ap lace) . (Al20 Ad litional Cha ble char atellite v if purcha on and t on and r n remote thin the 12 per a	contact LP ( Tip Brac t off behind minum ( home (c ional Char pliances ditional Char pliances ditional Char pliances ditional Char nonels if f with DVE assed froi puild sta mount to s (HT187 home (c additional	provider for ket (Floor Irange) Sas lines in a one for ge) per a s (Al35 to i arge) quires Al quires Al quires Al needed. D and V( m hhgre nd (HTI21 e stand (I Additional ( in a one for al unit.	or electri i installatio or Wall Mi s. one basis dditiona nstall outle Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color	ic n). punt) I unit. t - Added C ULT Charge) littional Cha	· ·	·
of old appliance. DS11/DS12 (Additional Charge) per additional unit.  We will provide a Yardstick and Measurements. (Customer needs to call if it worth Culor Unpack, Level and Test Hook up washer using manufacturer supplied hoses (When Supplied) Install Stack kit or pedestals if purchased with the washer at the same tim Removal, or movement within the home (on a one for one basis), of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dryer Color Unpack, Level and Test Hook up higregg purchased accessories for gas or electric Normal Gas Hook up (1/2" or 3/4" shut off behind dryer) Cannot hook up to Copper or Aluminum Gas lines. Install Stack kit or pedestals if purchased from higregg Reverse Dryer door (L HAND DRYER) Install Semi-Rigid Metal Venting if purchased from higregg No LP Gas connection (Customer to context LP provider for installation). Install side ventilation kit prior to delivery (Al8 Additional Charge & Kit Required) Removal, or movement within the home (on a one for one basis), of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dishwasher Color Dot Dry Comment of the prior to delivery (Al8 Additional Charge & Kit Required) Removal, or movement within the home (on a one for one basis), of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dishwasher Color Dishwasher		£	UT Ho No Co Re of Co Co Co Co Co Co Co Co Co Co	pack, L pok up h b LP Gas stall fact prmal Ga annot h amoval, old appl annot dis <b>wave</b> punterto stall Reg stall New <b>ision</b> aliver an aliver progra bok up A stall upg aliver an aliver an	hgregg s connectory records as Hook ook up t or move liance. E sconnector p (unbox a blaceme v O.T.R. d set in raded Aid d set up d set up d set up oes not or move liance. E c lines h	purchas ction (Cus ommend up (1/2" o o Coppe oment wi DS11/DS t direct v and set in p nt O.T.R (Al38 Add place odard ca Cable/S V wires televisii program ment wi DS11/DS televisii program	storner to c ed Anti- or 3/4" shut er or Alui thin the 12 (Addit wired ap lace) . (Al20 Ad ltional Cha ble char delitic ha on and r n remote thin the 12 per a shind wa	contact LP ( Tip Brac t off behind minum ( home (o ional Char pillances ditional Char pillances ditional Char ge)- Rec assed from build sta mount to ss (HT118 / home (o additional alls (instal	provider for ket (Floor lange) Sas lines in a one for ge) per a s (Al35 to i arge) quires Al quires Al qui	or electri i installatio or Wall Mi s. one basis dditiona nstall outle Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color	ic n). punt) I unit. t - Added C ULT Charge) littional Cha	· ·	
of old appliance. DS11/DS12 (Additional Charge) per additional unit. We will provide a Yardstick and Measurements. (Customer needs to call if it worth Culor Unpack, Level and Test Hook up washer using manufacturer supplied hoses (When Supplied) Install Stack kit or pedestals if purchased with the washer at the same tim Removal, or movement within the home (on a one for one basis), of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dryer Color Unpack, Level and Test Hook up higregg purchased accessories for gas or electric Normal Gas Hook up (1/2" or 3/4" shut off behind dryer) Cannot hook up to Copper or Aluminum Gas lines. Install Stack kit or pedestals if purchased from higregg Reverse Dryer door (L HAND DRYER) Install Semi-Rigid Metal Venting if purchased from higregg No LP Gas connection (Customer to context LP provider for installation). Install side ventilation kit prior to delivery (Al8 Additional Charge & Kit Required) Removal, or movement within the home (on a one for one basis), of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dishwasher Color Install Semi-Rigid Metal Venting if purchased from higregg No LP Gas connection (Customer to context LP provider for installation). Install side ventilation kit prior to delivery (Al8 Additional Charge & Kit Required) Removal, or movement within the home (on a one for one basis), of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dishwasher Color Portable (Drop Off Only) Under counter (Drop Off Only) Install Replacement Dishwasher (Al19 Additional Charge) Install New Dishwasher (Al46 Additional Charge) Copper Pipe oniy.		ε.	UT HC	pack, L pok up h o LP Gas stall fact ormal Ga annot h amoval, old appl annot dis <b>wave</b> punterto stall Rep stall New <b>ision</b> aliver an aliver an aliver an aliver an aliver an aliver an ook up A stall upg aliver an ook up A stall upg ook up A stall op Off o	hgregg s connectory records as Hook ook up t or move liance. E sconnector p (unbox a blaceme v O.T.R. d set in raded Aid d set up d set up oes not or move liance. E c lines h	purchas ction (Cus ommend up (1/2" o Coppe oment wi DS11/DS t direct v and set in p nt O.T.R (Al38 Add place odard ca Cable/S V wires televisi- televisi- program ment wi DS11/DS televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi- televisi	stormer to c ed Anti- or 3/4" shut er or Alui thin the 12 (Addit wired ap lace) . (Al20 Ad litional Char ble char atellite v if purcha on and r on and r n remote thin the 12 per a shind wa	contact LP ( Tip Brac t off behind minum ( home (o ional Char pillances ditional Char pillances ditional Char ge)- Rec assed from build sta mount to ss (HT118, home (o additiona alls (instal assembl	provider for ket (Floor lange) Sas lines in a one for ge) per a s (Al35 to i arge) quires Al quires Al qui	or electri i installatio or Wall Mi s. one basis dditiona nstall outle Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color Color	ic n). punt) I unit. t - Added C ULT Charge) littional Cha	· ·	
of old appliance. DS11/DS12 (Additional Charge) per additional unit.  We will provide a Yardstick and Measurements. (Customer needs to call if it worth Culor Unpack, Level and Test Hook up washer using manufacturer supplied hoses (When Supplied) Install Stack kit or pedestals if purchased with the washer at the same tim Removal, or movement within the home (on a one for one basis), of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dryer Color Unpack, Level and Test Hook up higregg purchased accessories for gas or electric Normal Gas Hook up (1/2" or 3/4" shut off behind dryer) Cannot hook up to Copper or Aluminum Gas lines. Install Stack kit or pedestals if purchased from higregg Reverse Dryer door (L HAND DRYER) Install Semi-Rigid Metal Venting if purchased from higregg No LP Gas connection (Customer to context LP provider for installation). Install side ventilation kit prior to delivery (Al8 Additional Charge & Kit Required) Removal, or movement within the home (on a one for one basis), of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dishwasher Color Dot Dry Comment of the prior to delivery (Al8 Additional Charge & Kit Required) Removal, or movement within the home (on a one for one basis), of old appliance. DS11/DS12 (Additional Charge) per additional unit. Dishwasher Color Dishwasher		e .	UT HC	pack, L pok up h o LP Gas stall fact prmal Ga annot h amoval, old appl annot dis <b>wave</b> punterto stall Reg stall New <b>ision</b> aliver an aliver progra bok up A stall upg aliver an aliver an	hgregg s connectory records as Hook ook up t or move liance. E sconnector p (unbox a blaceme v O.T.R. d set in raded Aid d set up d set up d set up	purchas ction (Cus ommend up (1/2" o o Coppe oment wi DS11/DS t direct v and set in p nt O.T.R (Al38 Add place odard ca Cable/S V wires televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisio televisto televisto televisio televisio	stormer to c ed Anti- or 3/4" shut er or Alui thin the 12 (Addit wired ap lace) . (Al20 Ad litional Chan ble chan atellite w if purcha on and r on	contact LP ( Tip Brac t off behind minum ( home (o ional Char pillances ditional Char pillances ditional Ch arge)- Rec ditional Ch ased from build sta mount to s (HTIB, home (o additional alls (instal assemblige)	provider for ket (Floor range) Sas lines in a one for ge) per a s (Al35 to i arge) quires Al quires Al quires Al quires Al quires Al quires Al arge) quires Al	or electri installatio: or Wall Mi 3. one basis dditiona nstall outle Color CCR. gg Additional HTI25 Add Charge) one basis	ic n). ount) I unit. t - Added C ULT Charge) ittional Cha	· ·	·

We cannot disassemble old units or remove stair, banister, or door frames to remove old product. Gas appliances must already be unhooked if we are not doing a new gas hookup. Removal of old products can only be done at time of delivery. Gregg Appliances Inc. CANNOT be held responsible for any damage to property during removal of old products.

apliances a electronics Derformance Guaranteed		Ч	<b>Premium Service Plan</b>	ervice Pla	UE		V
Performance G						An A	Warrantech An AmTrust Financial Company
Your product does not ha Plan. Your product is gue	uaranteed ave to be completely inopr aranteed to perform withir	Performance Guaranteed Your product does not have to be completely inoperable to receive the benefits of the Premium Service Plan. Your product is guaranteed to perform within factory specifications during the entire life of the plan.	s of the Premium Service g the entire life of the plan.	Simple and Estimple and Estimply call 1-977-456 appliance and electro day 365 days a year.	Simple and Easy to Use Simply call 1-977-456-9643 to receive servi appliance and electronics stores on every s day 365 days a year.	Simple and Easy to Use Simply call 1-877-456-9643 to receive service from Factory Trained Technicians. The days of appliance and electronics stores on every street corner are over. Our call center is open 24 hours a day 365 days a year.	inicians. The days of III center is open 24 hour
<u>No Lemon Guarantee</u> If we can't fix it, we'll replace it. If y	<b>antee</b> ace it. If your covered pro	<u>No Lemon Guarantee</u> If we can't fix it, we'll replace it. If your covered product requires more than 3 repairs for the same problem,	apairs for the same problem,	No Hidde No surprise ex	No Hidden Costs or Deductibles No surprise expenses years down the road! No mo	No Hidden Costs or Deductibles No surprise expenses years down the road! No more delays budgeting in the cost of repair or having to	in the cost of repair or h
ve'll replace it or it the pr	we'll replace it or if the product is deemed uneconomical to repair.	omical to repart.		decide betwee	decide between repair or replacement. It's there when you need it!	there when you need it!	
<b>Power Surge Pr</b> elax, we have it covered ander and humidity are e	Power Surge Protection & More! Relax, we have it covered. Breakdowns resulting fro dander and humidity are covered. Manufacturers' we	Power Surge Protection & More! Relax, we have it covered. Breakdowns resulting from internal & external power surges, heat, dust, pet dander and humidity are covered. Manufacturers' warranties don't cover this.	er surges, heat, dust, pet	Food Spo Eliminate unfor resulting from 6	Food Spoilage Allowance Eliminate unforeseen loss from having to re resulting from a covered failure of your refri	Food Spoilage Allowance Eliminate unforeseen loss from having to replace spoiled food. You will be reimbursed for food loss resulting from a covered failure of your refrigerator or freezer for up to \$250 per year.	be reimbursed for food   50 per year.
Accidental Dam	Accidental Damage from Handling	ing		Remote (	Remote Control Coverage		
During the normal course handling is covered on eli Camcorders.	s of use, accidents happer igible plans. Available on	During the normal course of use, accidents happen. Rest easy knowing that accidental damage from handling is covered on eligible plans. Available on Laptops, Gaming Consoles, Digital Cameras and Camcorders.	ccidental damage from , Digital Cameras and	Repair or repla of charge with	Repair or replacement of remote controls! of charge with the same factory remote.	Repair or replacement of remote controls! If your remote control stops working, it will be replaced free of charge with the same factory remote.	rarking, it will be replace
Unlimited Lam	Unlimited Lamp Replacement	Unlimited Service Calls	Calls Nationwide Service		International Notebook Service		Transferable Coverage
Coverage Provider	Parts	Labor	Performance Guarantee	No Lemon Guarantee	Power Surge Protection	Food Spoilage Allowance	Additional Coverage
Manufacturer	lyr.	set 1	)	) -			
hhigreog	5 yr.	Syr.					$\geq$
1 JEMAS	Mr why	- Mahu	Aparts			Cost Per Month	-
Čustomer's Namé		Sales Associates Narbe	foel	Invoice #	3 Year	5 Year	Major Component
Our Call Cente	Our Call Centers located in Bedford, TX are open 24 / 7 / 365. Just call 1-877-456-9643.	rd, TX are 56-9643.	·				



#### **Product Features**

- 5 cu. ft. stainless steel wash basket lets you wash up to 3 baskets of laundry in a single load
- 6th SenseTM technology measures the size of the load and determines how much water is needed to clean it. Sensors monitor the inlet temperature, gradually warming water to keep cleaning enzymes at optimal effectiveness. Plus, sensors prevent oversudsing in low-water systems
- Eco Monitor allows you to see the eco-friendliness of each cycle or option you choose. The display rates energy use to show your overall eco-performance
- EcoBoostTM option allows you to wash more efficiently. It allows you to increase your energy savings on your wash cycles. When this option is used, the wash cycle will use cooler wash water than the selected cycle and may increase the spin speed for faster drying
- H2Low[™] wash system uses Auto Load Sensing technology to use less water per load but delivers better cleaning and gentleness than a traditional washer
- Precision dispense releases a concentrated burst of detergent and water
- Care Control Temperature Management adjusts the cold and hot water inlets to reach temperatures that are warm enough to dissolve detergents. Water is kept from overheating to help reduce shrinking and/or color bleeding
- Automatic water settings regulate the amount of water based on the size of the load. Only the amount needed to clean is used, increasing efficiency and helping the environment
- CEE Tier III Qualified Based on the Consortium for Energy Efficiency qualified product listings -- with Tier III being the most efficient. This model features advanced water and energy savings, and may qualify for rebates from local utility companies
- Energy Star® qualified model Meets government standards to help conserve natural resources and save money on utility bills
- 11 automatic cycles including Heavy duty, Bulky items, Normal, Casual, Delicate, Whites, Colors, Sheets, Drain & Spin, Rinse & Spin, Clean washer
- Bulky items cycle Ideal for cleaning bulky items like comforters, sleeping bags, down jackets or pillows, all of which fit easily into the wash basket
- Delicate cycle A reduced agitation speed and low spin speed provide gentle fabric care without sacrificing cleaning performance. For models with a one speed motor, the wash cycle uses alternating periods of agitation and soak to simulate hand washing your clothes
- Clean washer cycle with AffreshTM Deep fills the washer to clean areas that low-water systems don't typically reach
- Add-a-Garment indicator The Add-a-Garment light on the washer's control panel illuminates for the first 8 minutes of the wash cycle as a convenient reminder that forgotten items can still be added to the load in progress
- More features

- Quiet spin technology
- 1,100 RPM maximum spin speed
- On/off extra rinse option
- Bleach and fabric softener dispensers
- Delay start Up to 8 hours
- 3 selectable water temperatures (Hot/Cold, Warm/Cold, Cold/Cold)
- 3 spin speeds (High, Medium, Low)
- 3 soil levels (Heavy, Medium, Light)
- Works with
- Matches electric dryer WED7300XW and gas dryer WGD7300XW

#### **Product Specifications**

General features	
Washer type	Top-loading
Washer capacity	5 cu. ft.
Stackable	No
Parts warranty	One year
Labor warranty	One year
Color	White
Dimensions	
Width	27-1/2"
Height	44"
Depth	27"
Cycles	
Regular or normal	Yes
Permanent press	Casual
Delicates	Yes
Other cycles	Clean washer cycle, Heavy duty cycle, Whitest white cycle
Options	
Delay start	Up to 8 hours
Extra rinse	Yes
Extended spin	1100 maximum spin speed
End of cycle signal	Yes
Wash system	
Wash/Rinse temperatures	3
Wash/Spin speed settings	3
Water levels	3
Automatic temperature contr	ol Yes
Dispensers	
Bleach dispenser	Yes
Fabric softener dispenser	Yes
Detergent dispenser	Yes
Quality features	
Noise reduction	Yes
Drum finish	Stainless steel
Top and lid finish	Paint on galvanized steel
Energy Star® compliant	Yes
Motor	
Number of motor speeds	Infinite
Motor horsepower	1/2 horsepower
Other features	•
Time remaining indicator	Yes
Add-a-garment light	Yes

#### Contact hhgregg

• If you would like to contact us about this product you can call or email us at: 1-866-974-7344 or

http://www.hhgregg.com/printProductDetails.asp?SID=n&ProductID=37364





Our Price:<del>\$799.99</del> SRP: \$899.99 Save: \$100.00

#### Whirlpool 7.6 Cu. Ft. Cabrio® Electric Dryer Model No: 201975

This Resource Saver® dryer features 6th Sense® technology including the AccelerCare® drying system, which uses advanced software and sensors to provide optimal drying. The energy-saving Eco Normal dryer cycle and an Eco Monitor help you control your energy use. This model features the industry's largest dryer capacity at 7.6 cu. ft.

This item is available for pickup or delivery.

#### **Product Features**

- 7.6 cu. ft. capacity features the industry's largest dryer capacity
- Eco Monitor allows you to see the eco-friendliness of each cycle or option you choose. The display rates energy use to show your overall eco-performance
- AccelerCare[™] Drying System Dry Time = Wash Time. Senses how fast the load is drying, how hot the air should be and when clothes are dry. Automatically stops the cycle to save time & energy and also to prevent fabric damage and shrinking
- 9 cycles including Delicate, Casual, Eco Normal, Normal, Bulky items, Heavy duty, Touch up, Timed dry, Quick dry
- Eco Normal cycle Uses up to 40 percent less energy when paired with a Duet® washer compared to conventional top load pair
- Quick Dry cycle The improved Quick Dry cycle boasts a dry time of 15 minutes
- Interior drum light Illuminates the interior of the dryer to make loading and unloading easier
- Quiet Dry Noise Reduction System Sound-absorbing materials are strategically placed around the dryer drum to help reduce operational noise
- More features
- 4 dryness levels More, Normal, Less, Damp
- 5 temperatures High, Medium, Low, Extra low, Air only
- Wrinkle Shield[™] option (up to 60 minutes)
- Front-mounted lint screen
- On/Off end-of-cycle signal
- Estimated time remaining display
- Painted steel drum material
- Reversible side-swing door
- Works with
- Matches washer WTW7300XW and vent kit 49611

#### Product Specifications

#### **General features**

Dryer power	Electric		
Dryer capacity	7.6 cu. ft.		
Stackable	No	· .	

http://www.hhgregg.com/printProductDetails.asp?SID=n&ProductID=37367

#### Print Product Details

Reversible door	Yes
Parts warranty	One year
Color	White
Labor warranty	One year
Dimensions	
Width	29"
Height	44"
Depth	29-1/4 ⁿ
Cycles	
Cycles (number)	9 .
Regular or normal	Yes
Permanent press	Casual
Delicates	Yes
Other cycles	Eco Normal, Bulky items, Heavy Duty, Quick Dry, Timed dry
Drying system	
Number of temperatures	5
Dry control	AccelerCare [™] drying system
Heating element (electric)	240 volts
Lint screen/filter	Front-mounted
Vent exhaust	2-way
Quality features	
Dryer rack	No
Noise reduction	Quiet Dry
Drum finish	Painted steel
Top and lid finish	Painted
Energy Star® compliant	No
Other features	
Control type	Electronic
End of cycle signal	Yes

#### **Contact hhgregg**

- If you would like to contact us about this product you can call or email us at: 1-866-974-7344 or <u>onlinecustomercare@hhgregg.com</u>
- To contact your local hhgregg store by phone, please see our Store Listing Page for the correct phone number at <a href="http://www.hhgregg.com/storeLocator">http://www.hhgregg.com/storeLocator</a>

http://www.hhgregg.com/printProductDetails.asp?SID=n&ProductID=37367

3/21/2011

#### Amethyst House Profit & Loss July 2009 through June 2010

	Jul '09 - Jun 10
Ordinary Income/Expense	
Income 6000 · DMHA FUNDS	
6000 · Divina FONDS 6010 · Hossier Assurance Plan (HAP) 6020 · Housing Contract 6040 · Gambling 6050 · ATR	282,623.68 120,000.00 41,876.00 35,668.61
Total 6000 · DMHA FUNDS	480,168.29
6075 · INTECARE 6100 · CLIENT FEES 6125 · Program Participation Fees 6150 · Treatment Fees	27,158.17 113,217.21 109,083.36
Total 6100 · CLIENT FEES	222,300.57
	222,500.57
6200 · DONATIONS 6225 · Restricted 6250 · Unrestricted	270.00 9,104.36
Total 6200 · DONATIONS	9,374.36
6300 · FUNDRAISING Presentations 6320 · Annual Campaign 6330 · Carnival 6340 · Bricks 6350 · Homeless Walk 6360 · Gift Card Program	60.00 1,135.00 3,184.75 2,600.00 1,507.68 420.25
Total 6300 · FUNDRAISING	8,907.68
6400 · GRANTS Monroe County 6425 · HUD 6450 · Monroe Cnty. CARES 6475 · Vandeburg Co. SAC 6480 · WFIU 6400 · GRANTS - Other	6,000.00 86,873.00 15,158.00 21,875.00 9,470.00 1,000.00
Total 6400 · GRANTS	140,376.00
6500 · UNITED WAY EFSP 6500 · UNITED WAY - Other	1,600.00 26,243.41
Total 6500 · UNITED WAY	27,843.41
6600 · OTHER INCOME AH Foundation 6625 · Interest Income 6675 · Reimubersments	290.00 13.31 3,965.12
Total 6600 · OTHER INCOME	4,268.43
Total Income	920,396.91
Gross Profit	920,396.91

#### Amethyst House Profit & Loss July 2009 through June 2010

	Jul '09 - Jun 10
Expense EMPLOYEE FEES 7000 · PAYROLL	14.00
7025 · Salaries & Wages 7050 · Vacation, Holiday & Sick Pay	483,902.80 61,590.07
Total 7000 · PAYROLL	545,492.87
7100 · PAYROLL TAXES 7125 · Comp MCARE 7150 · Comp SS 7175 · Comp SUI	7,385.55 31,579.67 4,400.76
Total 7100 · PAYROLL TAXES	43,365.98
7200 · EMPLOYEE BENEFITS 7225 · Health Ins.	80,247.53
Total 7200 · EMPLOYEE BENEFITS	80,247.53
7400 · FUNDRAISING EXPENSE Bricks 7453 · Celebrations 7454 · Carnival 7400 · FUNDRAISING EXPENSE - Other	2,316.00 80.28 1,686.57 200.00
Total 7400 · FUNDRAISING EXPENSE	4,282.85
7500 · OFFICE SUPPLIES 7550 · POSTAGE & SHIPPING 7575 · DUES & SUBSCRIPTIONS Financial 7590 · Donor - eTapestry 7595 · Publications 7596 · Professional 7575 · DUES & SUBSCRIPTIONS - Other	8,059.33 909.45 82.03 2,160.00 484.45 875.00 476.13
Total 7575 · DUES & SUBSCRIPTIONS	4,077.61
7600 · MEDICAL FEES 7625 · Supplies 7650 · Clients 7675 · Staff	8,864.03 9,164.21 45.00
Total 7600 · MEDICAL FEES	18,073.24
7700 · FOOD & BEVERAGE COSTS 7725 · Clients 7750 · Staff/Board 7700 · FOOD & BEVERAGE COSTS - O	25,787.44 4,423.85 8.63
Total 7700 · FOOD & BEVERAGE COSTS	30,219.92
7800 · RENT 7850 · TAXES Property 7860 · Real Estate Taxes	34,528.56 207.63 3,411.08
Total 7850 · TAXES	3,618.71
7900 · TELEPHONE	5,010.71

**Page 2** 16

#### Amethyst House Profit & Loss July 2009 through June 2010

	Jul '09 - Jun 10
7910 · Telephone	10,486.86
7920 · Internet Services	2,401.48
Total 7900 · TELEPHONE	12,888.34
7950 · UTILITIES	
7960 · Electric	13,700.17
7970 · Gas	4,717.00
7980 · Water	4,768.60
7990 · Cable	765.29
Total 7950 · UTILITIES	23,951.06
8000 · INSURANCE	
8010 · Umbrella	3,017.71
8020 · Commercial Package	14,927.91 374.70
8025 · Rental Property 8030 · Insurance Liab./Prop.	574.70
8050 · Insurance Liab./r rop. 8040 · Directors & Officers Liability	4,136.14
8050 · Employee Bond	500.00
8080 · Workers Comp.	6,428.66
8090 · Vehicle - Insurance	1,098.00
8095 · Off Site Insurance	411.50
Total 8000 · INSURANCE	30,894.62
8100 · MAINTENANCE & REPAIRS	
House Renovation	328.00
8100 · MAINTENANCE & REPAIRS - O	9,818.60
Total 8100 · MAINTENANCE & REPAIRS	10,146.60
8200 · PROFESSIONAL FEES	н. Н
8225 · CPA	21,000.00
8250 · Certifications	550.00
Total 8200 · PROFESSIONAL FEES	21,550.00
8300 · INTECARE FEES 8400 · INTEREST EXPENSE	1,069.01
LOC	7,364.41
8400 · INTEREST EXPENSE - Other	7,409.50
Total 8400 · INTEREST EXPENSE	14,773.91
8500 · CLIENT EXPENSES	
8510 · Supplies	3,677.91
8520 · Household Goods (non-consumbl.)	5,137.00
8530 · Incentives	3,143.25
8540 · Transportation	1,100.00
8560 · Client Fees - Refund	1,028.20
Total 8500 · CLIENT EXPENSES	14,086.36
8600 · ADVERTISING & PRINTING	0/1 77
8610 · Printing	841.76
8620 · Copying 8640 · Job Advertising	625.71 605.74
8660 · Public Relations Exp.	15.00
out and manues Dap.	

#### Amethyst House Profit & Loss July 2009 through June 2010

	Jul '09 - Jun 10
Total 8600 · ADVERTISING & PRINTING	2,088.21
8700 · TRAINING	
8725 · Staff	1,025.00
8750 · Conference	1,009.02
8775 · Materials	96.55
Total 8700 · TRAINING	2,130.57
8800 · TRAVEL	
8810 · Mileage	6,104.25
8820 · Airfare	869.10
8830 · Gas	536.90
8840 · Parking	218.50
8850 · Vechicle Expenses	784.59
8860 · Lodging	5,139.44
8870 · Meals	1,529.66
Total 8800 · TRAVEL	15,182.44
8900 · EQUIPMENT RENTAL/LEASE/PU	9,081.43
8950 · DEPRECIATION	28,235.00
9000 · OTHER EXPENSES	
Reimbursment	7,230.10
9050 · Gifts	525.64
9075 · Service Charges	3,514.86
Total 9000 · OTHER EXPENSES	11,270.60
Total Expense	970,238.20
Net Ordinary Income	-49,841.29
Net Income	-49,841.29

11:45 PM

03/24/11 Accrual Basis

c^u

# Amethyst House **Balance Sheet**

As of June 30, 2010

	Jun 30, 10
ASSETS	
Current Assets	
Checking/Savings	
1000 · Monroe Bank 4026850	18,063.22
1002 · Monroe Cash Mgmt Tier - 10	5,769.21
1005 · United Commerce 5003744	78.13
1022 · Old Nat'l Bank 396813970	2,682.11
Total Checking/Savings	26,592.67
Accounts Receivable	
DMHA	53,245.64
Reimbursments	813.00
Total Accounts Receivable	54,058.64
Other Current Assets	,
1110 · Accounts Receivable	
	E 107 (2
Bloomington AR	5,186.63
Evansville AR	9,760.50
Residential Men's & 3/4 Way AR	1,113.90
Residential Women's AR	-658.50
1112 · Bad Debt Allowance	-8,000.00
Total 1110 · Accounts Receivable	7,402.53
1120 · Inventory Asset	453.00
1345 · Petty Cash Admin	200.00
1352 · Petty Cash - Maintaince	100.00
1357 · Petty Cash Evansville	200.00
1358 · Evansville Change Fund	100.00
1360 · Outpatient Change Fund	30.00
1499 · Undeposited Funds	-324.00
Total Other Current Assets	8,161.53
Total Current Assets	88,812.84
Fixed Assets	
Property 3/4 Way House	
1537 · 416 W. 4th Street	173,500.00
1538 · Accum Depreciation - 4th St.	-29,153.55
<b>^</b>	-29,135.33
Total Property 3/4 Way House	144,346.45
Vehicles & Equip	
1300 · Vehicles	10,000.00
1305 · Accum. Depr - Vehicles	-10,000.00
Total Vehicles & Equip	
1410 · Property Women's House	
1411 · Second St. Property	293,040.27
1412 · Accum Depr 2nd St.	-73,191.38
Total 1410 · Property Women's House	219,848.89
	217,010.07
1415 · Furniture and Equipment	
1416 Furniture & Equipment	74,587.13
1417 · Accumulated depreciation	-68,043.69

#### Amethyst House Balance Sheet As of June 30, 2010

	Jun 30, 10
Total 1415 · Furniture and Equipment	6,543.44
1430 • Land 1435 • Property Men's House	15,000.00
1405 · Accum. Depr Rogers	-79,102.27
1436 · Rogers St.	431,607.95
1435 · Property Men's House - Other	698.00
Total 1435 · Property Men's House	353,203.68
1524 · Property Evansville	
1525 · L. Hold Improve Evansville 1526 · Accumulated Decp - Evansville	6,225.00 -6,075.36
Total 1524 · Property Evansville	149.64
Total Fixed Assets	739,092.10
Other Assets	
1800 · Gift Cards	
1801 • Marsh	950.00
1802 · Kroger	300.00
Total 1800 · Gift Cards	1,250.00
Total Other Assets	1,250.00
TOTAL ASSETS	829,154.94
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	0.2(1.21
2000 · Accounts Payable	9,361.31
Total Accounts Payable	9,361.31
Other Current Liabilities 3030 · Accrued Vacation	04 677 Q1
3035 · Payroll - 403 (B)	24,677.91 100.00
3040 · Payroll-FEDERAL	1,632.00
3050 · Payroll-INDIANA	1,464.05
3055 · Payroll-MCARE	641.12
3060 · Payroll-County Taxes	440.03
3065 · Payroll-SOCSEC	2,741.21
3070 · Payroll-SUI	593.47
3075 · Payroll-United Way	596.00
3080 · Payroll - Flex Spending	450.90
3095 · Salaries & Wages Payable	5,542.06
8031 · Payroll - Supplemental Ins	112.35
8570 · Savings Accounts - WH	264.26
8571 · Damage Deposits - 3/4way	960.00
Total Other Current Liabilities	40,215.36
Total Current Liabilities	49,576.67
Long Term Liabilities	
4014 · United Commerce-3/4 Way #	19,927.92

# Amethyst House Balance Sheet

As of June 30, 2010

	Jun 30, 10
4015 · United Commerce -Women's	126,371.13
4018 · United Comm. LOC #500003	219,487.01
4020 · Note Payable - City of Blgtn	93,500.00
Total Long Term Liabilities	459,286.06
Total Liabilities	508,862.73
Equity	
5000 · Open Bal Equity	25,302.37
5005 · Earnings	344,831.13
Net Income	-49,841.29
Total Equity	320,292.21
TOTAL LIABILITIES & EQUITY	829,154.94

**Page 3** 21

# Jack Hopkins Social Services Funding Application

# Funding Sheet

<u>Lead Agency:</u>	C	
	Sisters of South Central Indiana	
Is the Lead Agency a 501(c)	(3)? EYes No	
Number of Agency Employe	ees: Full-time 2 Part-time 12	Volunteers 400
Address where Project will 418 S. Walnut St.	be facilitated or housed:	- 
Name of Project Administra	tor: Beth Krouse	
Address 418 S. Walnut St.		
Telephone & E-mail 81	2-334-2828, bakrouse@bigsindiana.org	
-	g agencies, if different from Lead Agen	ncy: <u>n/a</u>
Proposed Project:		· · · · · · · · · · · · · · · · · · ·
Title of Project: One-to-One P	rogram	1
Total Cost of Project: \$112		•
Requested JHSSF Amount:		
Other Funds Expected for 1	Project:	
Amount	Source	Confirmed or Pending
\$39,758	United Way of Monroe County	confirmed
\$14,100	CDBG	pending
\$44,575	Special Events/Fundraising	pending
Number of Clients Served I		
Number of City Residents	Served by this Project in 2011: <u>322</u>	
Is this a request for operation	al costs? 🔳 Yes 🛄 No	
If "yes," is the request for a p	ilot project or for bridge funding? 🔲 Pil	lot 🔳 Bridge
		Example:
		Tables:   5 tables @ \$12.00 each     Chaim   20 chaim
		Chairs: 20 chairs @ \$8.00 each
Funding Information:		transformer and the former of the former
<u>Please note</u> : Due to limited lunds,	the Committee often recommends partial ful to distribute funds, please provide an itemize	nding for a program. In the interest of helping ed list of program elements, ranked by priority
and their costs.	to distribute funds, please provide an remize	curise of program elements, randou by prosesy
ITEM		COST
Personnel (FT Match Support Specia	list and 2 Part-time Match Support Specialists)	\$10,326
Utilities		\$1,437
Outreach/Recognition		\$840
Activities for Little Brothers/Sisters (B	oys and Girls Weekend Retreat)	\$691
Equipment/Supplies (food and office/		\$525
Travel/Training (\$.50/mile)		\$281
Claim Submission	July 2011 – September 2011	October 2011 – December 2011

] Other

Date: (check one)

# **Jack Hopkins Social Services Funding Application** Agency Contact Sheet

## Lead Agency:

Phone & E-Mail:

Name:

Address:

Website:

Big Brothers Big Sisters of South Central IN

418 S. Walnut St., PO Box 2534

Bloomington, IN 47401

812-334-2828, bbbs@bigsindiana.org

www.bigsindiana.org

Susan Thrasher

President of Board of Directors:

## **Director Information**

Director of Lead Agency:	Beth Krouse	
Director's Address:	418 S. Walnut St., Bloomington, IN 47401	
Phone & E-Mail:	812-334-2828, bakrouse@bigsindiana.org	

## Presenter Information

Name of Person to Present Application to the Committee	Mark Voland
Address	418 S. Walnut St., Bloomington, IN 47401

Phone & E-mail

## Grant Writer Information

Name of Grant Writer:

Address:

Phone & E-Mail:

812-334-2828, mvoland@bigsindiana.org

# Scott Hutchinson

418 S. Walnut St., Bloomington, IN 47401

812-334-2828, shutchinson@bigsindiana.org

## Please also include:

- The Agency's Mission Statement in Two-Page Application Narrative •
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures

#### Big Brothers Big Sisters of South Central Indiana

Our mission is to provide children facing adversity with strong, enduring, professionally supported oneto-one relationships that change their lives for the better, forever. Some young people are not naturally gifted with a sustained, supportive relationship with a successful adult. Big Brothers Bigs Sisters matches these young people with adult volunteers for educational and fun activities. These routine activities build a valuable alliance that gives the young person a sounding board as they search for constructive, positive solutions to the challenges of growing up. We ask our volunteer Bigs to commit for a minimum of one year. Research shows this level of commitment to the child yields substantive, sustainable results.

Big Brothers and Big Sisters of South Central Indiana meet their Little Brothers and Sisters in the community (174 active matches) and in programs confined to schools and clubs such as the Boys and Girls Club (176 active matches). They meet weekly for at least eight hours each month. School-based matches meet weekly during the school year for at least one hour. Club-based matches meet weekly during the school year for at least one and a half hours. Both school- and club-based matches are encouraged to meet with their Littles during the summer to maintain their relationships.

We serve at-risk youth, defined as young people who are in one-parent families, have an incarcerated parent, or qualify for the public schools free and reduced-price lunch program, a common federal poverty guideline. Some of our youth would also fall into a high-risk category, defined by the same criteria as at-risk with the addition of current involvement with the Probation Department, the Department of Child Services, and/or the Juvenile Court.

Big Brothers Big Sisters of South Central Indiana meets the needs of a challenged population:

- 10% of our matched children are in foster care,
- 12% of our matched children are already involved with the juvenile justice system,
- 14% of our matched children have an incarcerated parent or significant household member,
- 72% of our matched children qualify for the schools' free- and reduced-price program, and
- 80% of our matched children are living at or below the poverty level or come from a singleparent household.

With 350 active matches at present (Monroe County (92%) and 28 youth in Owen County (8%)), we are at capacity in terms of the number of youth we can serve while maintaining our high standards of match support and safety. The Great Recession has increased the need for our services while simultaneously diminishing the ability of our modest contributors to support our services. Though our efforts around our annual fund remain strong, we still have seen a decrease in our events and activities donations. There is a great need to help cover the recent gaps in funding to allow us to continue to serve our current matches. A major threat looms with regard to Community Development Block Grant Funding (CDBG). We have been approved locally for \$14,197 (half of a full-time position). The debate at the national level may decrease this award to less than \$1,000, if we get anything at all. We need your financial support for <u>one year only</u> to ensure the integrity of our professionally supervised community and school/site based matches and keep us from having to close at least 40 current matches in response to the loss of a part time person.

It takes \$1,000/year to professionally recruit, screen, train, match and then support and supervise a match for an entire year. Big Brothers and Big Sisters throughout the nation find that we best serve the community when we serve at least 10% of the at-risk populations between the ages of 5 and 18. Monroe County has a population of 16,164 in that age group with 25.9% qualifying for the free- and reduced-price school lunch program, a commonly used federal definition of poverty. Using that standard, the at-risk subpopulation is 4,186 youth. We currently serve 350 youth in these two counties through our community and school/site based programs. We are challenged to expand our services by at least 183 at-risk youth to optimize our services to young people and these communities.

On the national level, Big Brothers Big Sisters research shows that the Little Brothers and Sisters that we serve are 27% less likely to start drinking, 46% less likely to start using illegal drugs, and 52% less likely to skip school. The research done at the national level with alumni Little Brothers and Sisters shows 42% complete a four-year college degree or higher, a rate nearly double that of their parents that 62% of these alumni perceive themselves as having achieved more success than their peers who were not involved with Big Brothers Big Sisters. Our local findings are in the same vein. According to our ABC Initiative Research based mostly on the middle school-aged youth we serve, 80% of the students we served maintained or improved their reading grade level. Of those that improved, their grade point averages have risen an average of .98, almost an entire letter grade. As expected, unexcused absences by these students decreased 3.5 days.

We have three other evaluation tools: (1) a pre- and post-match evaluation done with Littles called the Youth Outcome Survey (i.e., YOS), (2) feedback from the classroom teachers of the Littles we serve called Teacher Program Outcomes Evaluations (i.e., POE), and (3) the Strength of Relationship (SoR) tool. Local YOS data show 32% of our Little Brothers and Sisters report improvement in math, 33% reported decrease in truancy issues, 41% reported improvement in their desire to attend college, 50% reported improve in their grades and attitude toward school, and 80% reported improvement in their social acceptance. Local POE data show teachers reported that our 48% of the Little Brothers and Sisters we served demonstrated improved peer relationships, 62% demonstrated higher grades (47% in at least two subjects), and 69% demonstrated improved academic performance. 79% of teachers rated the impact our services had on our Little Brothers' and Little Sisters' likelihood of graduation as high and 21% considered our impact moderate. As you can see, this totals 100%. No teachers considered Big Brothers Big Sisters to have no impact on the likelihood that the students we served would stay in school! The SoR tool measures the strength of the relationship between our volunteer Bigs and their Littles in terms of confidence, commitment, and caring.

The strategies that make Big Brothers Bigs Sisters unique include recruitment, screening, training, matching, and supervising matches between adult volunteers and vulnerable youth by degreed professionals. We also have the capacity to commit to a waiting list of youth when necessary and to work through that list in a timely fashion. Our ability to maintain this level of effort is the foundation of the integrity of our program. With your support, we can maintain the gains we have made in Bloomington/Monroe County and Spencer/Owen County. Without your support, we will be looking at the very real need to close matches we are currently serving.

Big Brothers Big Sisters of South Central Indiana			
One-to-One Program			
	Jack Hopki	Other	Total
Personnel	10326	74362	84688
FT Match Support Specialist@\$33,842/year			
PT Match Support Specialist @\$15,600/year			
PT Match Support Specialist @\$15,226/year			
Fringe/Administration \$15,586			
PT Intake Support Specialist@ \$5,280/year			
PT Match Support Specialist@\$2,154/year			
Activities	1437	3663	5100
Boys/Girls Retreat, 30 matches@\$2,100			
Annual Audit \$3,000			
Travel/Training	840	1230	2070
<u>30mi./week@\$.50/mi.</u>			
Equipment/Supplies	691	. 3184	3875
Food \$450			
Resource rental \$2,125			
Office supplies \$750			
Household supplies \$50			
Facility	525	5 10075	5 10600
Occupancy and utilities \$8,600			
Phone \$2,000			
Other	281	5919	6200
Postage \$1,400			
Volunteer recognition \$500			
BBBSA dues \$3,900			
Volunteer recruitment \$100			
Staff training \$300	-	-	
Total	1410	0 9843	3 112533

. 28

17 **PM** 

25/11

crual Basis

# BIG Brothers BIG Sisters Profit & Loss January through December 2010

-	Jan - Dec 10	
linary Income/Expense		
4000 · Program Restricted Income		
4068 · Grants	34,330.75	
4091 • Jack Harlow Scholarship Fund	750.00	
4058 · Indiana Youth Institute 4030 · MCCSC Grant	804.95	
4010 · CDBG	4,225.33	
4020 · Cares	14,500.00	
4040 · Gardner Mem. Tadpole Fund	4,323.08 400.00	
4080 · Spencer Owen County	400.00	
4087 • OC InKind	4,200.00	
4085 · Grants 4083 · Special Events	500.00	
Total 4080 · Spencer Owen County	1,445.23	
	6,145.23	
Total 4000 · Program Restricted Income	65,479	
4100 · Unrestricted Income 4255 · Cartridge World	494.00	
4110 · United Way of Monroe Co.	121.00 39,758.37	
4200 · FundRaising	39,730.37	
4223 - Golf Outing	16,619.00	
4221 · Activities & Events 4260 · BFKS Income	4,364.27	
7299 · IU Bowl 2011		
7300 · Corporate Sponsorships 2011	500.07 6,983.00	
7301 · Community Bowl 2011	2.645.00	
7296 - Community Bowl 2010	93,762.15	
7295 · Corporate Sponsorships 2010	15,522.00	
7294 · IU Bowl 2010	20,277.36	
7293 · DePauw Bowl 2010 7292 · BFKS InKind 2010	1,656.00	
7285 · Community Bowl 2009	31,500.00 10.00	
Total 4260 · BFKS Income	172,855.58	
4215 · General Fund	112,000.00	
4218 · Pledges	15 000 00	
4215 · General Fund - Other	15,000.00 68,834.96	
Total 4215 · General Fund	83,834.96	
4220 · Fun Frolic		
4250 - Foundation & Misc Grants	12,223.00	
4200 · FundRaising - Other	7,780.00	
Total 4200 · FundRaising	0.00 297,676.81	
4301 · Investment income	237,070.81	
4321 • Realized/unrealized gain/losses (mixture of realized & unrealized; will adjust at Y	6,580.54	
4310 · Interest Income 4315 · Dividend Income -WHO/HL	587.83	
	17,010.92	
Total 4301 - Investment income	24,179.29	
Total 4100 · Unrestricted Income		
otal Income	427,214	
zxpense		
5000 · Employee Expense		
5000 · Employee Expense	000 000 000	
5010 · Payroll	263,688.22	
5010 · Payroll 5020 · Unemployment Tax	1,182.72	
5010 · Payroll 5020 · Unemployment Tax 5025 · Federal Unemployment Tax	1,182.72 280.03	
5010 · Payroll 5020 · Unemployment Tax 5025 · Federal Unemployment Tax 5040 · Payroll Tax - FICA	1,182.72 280.03 20,255.52	
5010 · Payroll 5020 · Unemployment Tax 5025 · Federal Unemployment Tax	1,182.72 280.03 20,255.52 20,772.48	
5010 · Payroll 5020 · Unemployment Tax 5025 · Federal Unemployment Tax 5040 · Payroll Tax - FICA 5050 · Employee Health Ins.	1,182.72 280.03 20,255.52 20,772.48 750.00	
5010 · Payroll 5020 · Unemployment Tax 5025 · Federal Unemployment Tax 5040 · Payroll Tax - FICA 5050 · Employee Health Ins. 5100 · Work Study 5110 · Contract Labor	1,182.72 280.03 20,255.52 20,772.48 750.00 300.00	
5010 · Payroll 5020 · Unemployment Tax 5025 · Federal Unemployment Tax 5040 · Payroll Tax - FICA 5050 · Employee Health Ins. 5100 · Work Study 5110 · Contract Labor Total 5000 · Employee Expense	1,182.72 280.03 20,255.52 20,772.48 750.00	
5010 · Payroll 5020 · Unemployment Tax 5025 · Federal Unemployment Tax 5040 · Payroll Tax - FICA 5050 · Employee Health Ins. 5100 · Work Study 5110 · Contract Labor Total 5000 · Employee Expense 6100 · Agency Expense	1,182.72 280.03 20,255.52 20,772.48 750.00 300.00 307,228	
5010 · Payroll 5020 · Unemployment Tax 5025 · Federal Unemployment Tax 5040 · Payroll Tax - FICA 5050 · Employee Health Ins. 5100 · Work Study 5110 · Contract Labor Total 5000 · Employee Expense	1,182.72 280.03 20,255.52 20,772.48 750.00 300.00	

17 PM 25/11 crual Basis

# Big Brothers Big Sisters Profit & Loss January through December 2010

6110 · Bank Service Charges	
6120 · Office Equipment,Furniture, & F 6140 · Household Supplies 6155 · Lawn Care, Snow & Trash Removel 6160 · Dues and Subscriptions 6170 · Equipment Rental 6175 · Miscellaneous	64.81 592.54 10.04 315.00 10,875.84 4,260.19 0.00
Total 6100 · Agency Expense	30,914.48
6180 · Insurance 6190 · Property & Liability Insurance	17,767.41
Total 6180 · Insurance	17,767.41
6200 · Program Expense 6261 · Development Expenses 6205 · Office Supplies 6210 · Postage and Delivery 6215 · Printing and Reproduction	48.49 1,989.80 2,413.77 1,460.81
6220 · Advertising 6225 · Mileage & Parking Reimbursement 6230 · Miscellaneous 6245 · Prizes & Awards 6250 · Events & Activities	1,358.34 3,253.86 0.00 125.85 29,983.33
Total 6200 · Program Expense	40,634.25
6270 · Professional Fees 6650 · Accounting	19,150.00
Total 6270 · Professional Fees	19,150.00
6300 · Volunteer Expense 6315 · Volunteer Background Checks 6320 · Volunteer Recognition 6330 · Volunteer Recruitment	3,772.95 878.75 155.00
Total 6300 · Volunteer Expense	4,806.70
6400 · Repairs & Maintenance 6410 · Building Repairs 6420 · Computer Repairs & Support (Computer Repairs) 6430 · Equipment Repairs & Maint.	51.88 384.00 388.66
Total 6400 · Repairs & Maintenance	824.54
6500 · Utilities 6526 · Building Rent 6510 · Water 6515 · Electric 6520 · Telephone 6525 · Gas	28,020.00 391,63 2,588.13 4,766.62 819.63
Total 6500 · Utilities	36,586.01
6530 · Board & Staff Expenses 6546 · Staff and Board Misc. 6535 · Board Development 6545 · Staff Development	0.00 22.97 1,712.32
Total 6530 · Board & Staff Expenses	1,735.29
6560 · Payroll Expenses 6999 · InKind Expenses	325.04
Total Expense	35,700.00 495,672.69
Net Ordinary Income	-68,457.88
Net Income	-68,457.88

Pag

Funding Shee Tead Agency: me / dba Bloomington Community BIKE ProjE	
ls the Lead Agency a 501(c)(3)? 🔀 Yes 🗌 No	Center For Sustainable Liv
Number of Agency Employees: Full-time Part-time	Volunteers 25
Address where Project will be facilitated or housed: 245 W GRIMES LN, BLOOMWGTON, IN 47403	
Name of Project Administrator: Michael Lindeau	
Address 2403 S Childs Ct, BLOOMINGTON, 11	N 47401
Telephone & E-mail 812.272.5466 mlindeo	
Name of other participating agencies, if different from Lead Agency:	
BLOOMWETON PARKS and RECREATION	· ·
Proposed Project:	
Title of Project: <u>Renovation of Railroad Building</u>	-
Total Cost of Project: \$17,797.00	<b>J</b>
Requested JHSSF Amount:	
Other Funds Expected for Project: Amount Source	Confirmed or Pending
13900,00 Blannington Commindy Bills Project	sopfirmed
3000,00 Bloomington Parks + Rec 4	1000 confirmed \$2000 pending
\$3000.00 Beta Apple Psi	pending
-> see project budget For other Fund sources Number of Clients Served by this Project in 2011: 1280	·
Number of City Residents Served by this Project in 2011: 1216	
Is this a request for operational costs? [Yes 🗙 No	
If "yes," is the request for a pilot project or for bridge funding? [] Pilot [	Bridge
	Example, Tables, 5 tables@\$12.00 cach
•	Chairs: 20 chairs@ \$8.00 cach
Funding Information:	
Please note: Due to limited funds, the Committee often recommends partial funding	g for a program. In the interest of helping
the Committee best decide how to distribute funds, please provide an itemized list and their costs.	. of program elements, fance by priority
ITEM	COST
D Doors & Locks	\$1184.00
2) Windows	\$1750.00
3) Eloor Resurfacing	\$ 700.00
(4) Furnace (5) Restroom	\$ 918,00
2/ 15/2014	

Date: (check one)

] Other
---------

8=111 (=10 4/E/)

# Jack Hopkins Social Services Funding Application Agency Contact Sheet

# Lead Agency:

Name:	Bloomington Community Bike Project		
Address:	214 N Madison		
	Bloomington, IN 47404		
Phone & E-Mail:	812.272.5466 OZPIEMSN.com		
Website:	www.bloomingtonbikeproject.com		
President of Board of Directors:	Lucille Bertuccio		
Director Information			
Director of Lead Agency.	Michael Lindeau		
Director's Address:	2403 5 Childs Ct, Bloomington, IN 47401		
Phone & E-Mail:	812.272.5466 mlindeau @ gmail.com		
Presenter Information			
Name of Person to Present Application to the Committee	Michael Lindeau		
Address	2403 5 Childs Ct, Bloomington, IN 47401		
	812.272.5466 mlindeau @ gmail.com		
Grant Writer Information			
	Michael Lindeau		
Address:	2403 5 childs Ct, Bloomington, IN 47401		
Phone & E-Mail:	812.272.5466 mlindeau@gmail.com		
	Please also include:		
The Agency's Mission Statement in Two-Page Application Narrative			
<ul> <li>A Simple Program Budget for use of requested funds (please check your math)</li> </ul>			
<ul> <li>A year-end financial statement that includes fund balances and total revenue &amp; expenditures</li> </ul>			

Grant Application for Renovation of Railroad Building Submitted by Bloomington Community Bike Project Jack Hopkins Social Services Funding Committee March 28, 2011

#### Agency Mission

Bloomington Community Bike Project is a volunteer-run cooperative that is a memberproject of the Center for Sustainable Living. We focus on providing low/no-cost bicycle transportation options to the people of our city. We do this by empowering our fellow citizens with build and maintenance training and assistance, free tool usage (including many specialized tools unaffordable for most of our patrons), mentoring, free and/or lowcost parts and safety equipment, advocacy in promoting green transportation, recycling and reuse of bicycles, safety through proper setup, usage and upkeep, and promote healthy lifestyles derived from the joys of exercise, sustainability, self-sufficiency, social connectivity, and non-polluting urban commuting. We welcome all to bikes and biking.

#### Nature of the Project

Bloomington Community Bike Project is requesting **\$5,897.00** from the Jack Hopkins Social Services Funding Committee for the renovation of the "Railroad Building" on W Grimes Ln. next to the B-Line Trail's new bridge crossing. These funds will go specifically towards the renovation of the north half of the building to facilitate its conversion into a usable Community Bike Project shop to encourage the ongoing fulfillment of our agency's mission in better serving the needs of our community.

The building is currently used as a storage space for Bloomington Public Works' equipment and industrial materials. It is owned by Bloomington Parks & Recreation. As part of the historic McDoel Switchyard complex, it is a very visible and accessible structure directly parallel to the new B-Line trail. The plan to renovate, for which the Bike Project is seeking funding from the Jack Hopkins Social Services Funding Committee, involves replacing doors and locks, replacing broken windows, checking and upgrading the electrical system wiring, repairing and upgrading the interior/exterior lighting, resurfacing the floors, checking and repairing the furnace, repairing the plumbing, and restoring a bathroom.

In addition to the renovation of the building for use by our volunteers and patrons, the renovation/reclamation plan also calls for a cleanup/green-up of the outside surrounding area, a thorough cleanup of the interior (along with coordinated re-location of currently stored equipment and materials belonging to Bloomington Public Works), a recycling/reclamation/reuse program for all waste collected, reorganizing interior floor space by removing framed wall-sections, construction and installation of workbench space, storage shelving and bike hangers, painting of interior walls and exterior trim, acquisition and installation of tools and equipment to include specialized bicycle maintenance tools/equipment, and the preparation and installation of educational/informational signage.

#### Satisfaction of Funding Criteria

The Program Should Address a Previously Identified Social Service Fund Priority Bloomington Community Bike Project provides services to youth and adults in households

33 R=041cm 4/2/

with socioeconomic hardships; to many of our homeless - both chronic and short-term; to citizens with developmental disabilities; to many folks who are suffering through alcohol and drug addictions; to many people that would otherwise have no other opportunity to "earn-a-bike". A large majority of our patrons fall under one or more priorities for social services funding as indicated in the 2003 SCAN report. Ninety five percent of our patrons reside within the city of Bloomington.

The renovation will also provide an improvement of infrastructure/public facilities per the HAND 2010-2014 Consolidated Plan, creating social service synergies with concurrent initiatives such as the *Bicycle and Pedestrian Initiative* and the *Alternative Transportation* & *Greenways System Plan*, as well as providing easy access for targeted neighborhoods.

The Funds Should Provide a One-Time Investment with Leveraged Matching Funds The funds requested for this project represent a one-time investment in the renovation of the Railroad Building in Bloomington. The renovations will allow for an expansion of our services to the community by adding another shop location for our patrons with a significant and much needed increase in overall square footage. Our current shop, which we are retaining, has less than 300 square feet of space, much of which is taken up with storing bikes, parts, equipment, etc.. The *location* of the Railroad Building is also significant, potentially serving as a future crossroads for our citizens enjoying the greenest forms of transportation.

Funds have been received from *Bloomington Bicycle Club* for the purchase of tools and equipment. *Beta Alpha Psi* has pledged monies and volunteers for infrastructure improvement. Bloomington Parks and Recreation is providing a mixed contribution of funds/manpower as well as logistical support. We are hosting an event in Bryan Park in June, "*Clips of Faith*", that will generate funds earmarked for tools and equipment. Two other groups, *Tweed Ride* and *Solution Tree* are sponsoring events with proceeds to benefit the renovation. And, Bike Project is providing its own funds and knowledgeable volunteer force to clean, build, paint and maintain all remaining aspects of the project.

### The Program Should Have Broad and Lasting Benefit to the Community

Bloomington Community Bike Project has provided the city with bicycle transportation alternatives and advocacy for over ten years. We are the "first go-to" for many of the economically and socially disadvantaged people in our community that need "Wheels". Many of the approx. 3000 patrons we serve every year through our "earn-a-bike" and other programs can't afford, don't want, or are otherwise unable to drive a car.

The newly renovated Railroad Building will allow the Bike Project to begin the process of significantly building its capacity to serve our ever-growing number of patrons. Once provisioned and opened to the public, we will be able to grow our volunteer base, enhance our mission objectives and increase the number of patrons that are able to participate in sharing, learning and training; riding and maintaining bicycles in Bloomington.

As the city continues on its path towards platinum designation from the League of American Bicyclists' Bicycle Friendly Community by 2016 (only three cities in the country currently hold this designation), the Bloomington Community Bike Project can play a synergistic and long-lasting role in continuing to reach out and provide a healthy and sustainable form of transportation to our citizens.

JACK HOPKINS SOCIAL SERVICES FUNDING COMMITTEE Project Budget: Renovation of Railroad Building Submitted by Bloomington Community Bike Project

BUDGET ITEM	COST	FUNDING SOURCE	TOTAL PROVIDED	CONFIRMED	PENDING
Cleanup	\$300	Bike Project	,\$300	yes	
Re-organize Floor Space	\$300	Bike Project	\$300	yes	
Workbenches	\$300	Bike Project	\$300	yes	
Shelving	\$300	Bike Project	\$300	yes	
Hangers	\$150	Bike Project	\$150	yes	
Painting	\$500	Bike Project	\$250 ·	yes	
		Parks & Rec	\$250		yes
Signage	\$300	Bike Project	\$300	yes	
Tools & Equipment	\$4,000	Bike Project	\$2,000	yes	
		Bike Club	\$900	yes	
		Tweed Ride	\$200		yes
<u>, ur ur , un ur , un ur , un ra , un r</u>		Solution Tree	\$200		yes
		Clips of Faith	\$700		yes
Kiosk Bike Repair Station	\$1,000	Parks & Rec	\$1,000	Yes (see note)	
Infrastucture - as needed	\$1,716	Parks & Rec	\$1,716		yes
Electrical & Lighting	\$2,592	Beta Alpha Psi	\$2,592		yes
Plumbing/Sewer	\$442	Beta Alpha Psi	\$408		
		Parks & Rec	\$34		
Doors & Locks	\$1,184	Jack Hopkins	\$1,184		yes
Windows	\$1,345	Jack Hopkins	\$1,345		yes
Floor Resurfacing	\$1,750	Jack Hopkins	\$1,750		yes
Fumace/Heating	\$700	Jack Hopkins	\$700		yes
Restroom	\$918	Jack Hopkins	\$918		yes

Total Projected Cost	\$17,797
Total Leveraged Funds	\$11,458
Total Requested	\$5,897

Note: As of 28 March, Parks & Rec has received approval to install a Kiosk Bike Repair Station funded through the B-Line Backer Foundation account. Description below: http://www.boston.com/yourtown/news/cambridge/2011/03/cambridge_installs_free_bike_m.html

REDUCED USIN

### BLOOMINGTON COMMUNITY BIKE PROJECT: JHSSF - 2011

As of April 4, 2011:

Cleanup			300	]
	Materials	250		recycle containers, 5 @ \$25/barrel, 3mil garbage bags @ \$20/100, transport fuel cost, etc.
	Support*	50		see note *
Re-org Floo	Space		300	
	Materials	250		volunteer supplied: tools and materials as needed
	Support	50		*
Workbench	S		300	
	Materials	250		64 sq ft workbench space @ \$3.91 sq ft (3/4" pre-treat CDX) with 4" posts
	Support	50		<u>}</u>
Shelving			300	
	Materials	250		90 sq ft shelving space @ 2.78 sq ft (5.8" pre-treat CDX plywood) with 2x2" posts
	Support	50		*
Hangers			150	
	Materials	125		50 hangers @ \$1.00, support structures @ \$75, wood frame, metal, etc.)
	Support	25		*
Painting			500	
	Materials	450		Paint @ \$15//gal 20 gal, materiais as needed
	Support	50		
Signage	Materials	250	300	Paint @ \$15/gal - 5 gai: x5 gal, 1/2" plywood @ \$25/8'x4' - 6 sheets, materials as needed
	Support	50		
Tools and E	quipment		4000	
	Stands	600		4 @ \$150/stand
	Tool Kits	2000		4 @ 500/kit
	Specialized Tools	1400		Truing Stands (2@\$120)
				Pumps (5@\$30)
				Specialized tools : \$1010 budget as needed

*NOTE..... Support funds address costs reflective of meals/beverages for the volunteer effort. (@\$10 per 16hrs/labor)

Kiosk Bike Repair Station:

1000 Fund

Funded through B-Line Backer Foundation (Stand-Alone Self-Serve Bicycle Repair Kiosk)

Infrastructure: Funds slated for infrastructure improvement beyond anticipated estimates:

Michael Lindeau

Bloomington Community Bike Project 812-272-5466 ozp1@msn.com

R=places 4/5/6



**City of Bloomington Parks & Recreation Department** Operations Division PO Box 848 Bloomington, IN 47402 Phone 812-349-3498 Fax 812-349-3744

April 4, 2011

Mr. Michael Lindeau Bloomington Bicycle Project

Re: CSX building at 245 W. Grimes Ln., Bloomington, IN

Michael,

Below I have broken down the costs to make the CSX building at 245 servicable for the Bloomington Bicycle Project to use. These costs were arrived at per discussions with several suppliers and contractors.

### **Electrical and Lighting**

Underground cable Service entrance cable Conduit Conduit fittings 200 amp disconnect Ground rod, clamp and ground wire 250' 12-2 Romex	Approx.	\$ 246.25 \$ 138.75 \$ 39.27 \$ 25.00 \$ 138.55 \$ 10.56 \$ 98.74
4 ft. 2 lamp T8 fixture T8 lamps	16 @ \$ 35.43 ea. 32 @ \$ 1.50 ea <i>.</i>	\$ 566.88 \$ 48.00
Electrical Contractor (Installing new service)	16hrs.@ \$ 80.00	\$ 1,280.00

Electrical and Lighting Total \$ 2,592.00

### Doors & Locks

Steel Pre-hung 3-0 entry doors, metal jam	2 @ \$ 500.00	\$ 1,000.00
(per Black Lumber)		
Locksets & deadbolt (Best Lock compatible)	2@\$ 92.20	\$ 184.40
(per J&S Locksmith)		· · ·

### Doors and Locks Total \$1,184.40

### Floor Resurfacing

Linoleum over existing flooring Approx. 1000 sq ft @ \$ 1.75 = \$ 1,750.00 (per Bounds & McPike Flooring)

Flooring Total \$1,750.00

### Plumbing & Sewer

1/2 inch PVC schd. 40	300' at \$ 1.40 per 10'	\$ 42.00
PVC fittings and valves	Approx	\$ 100.00
Inspection of waste lines (Roto-Roc	oter)	\$ 300.00

Plumbing & Sewer Total \$ 442.00

### Restroom

Toilet	\$ 199.9	7
Utility Sink	\$	97.48
Faucet for utility sink	\$	68.99
Lavatory sink and base	\$	253.99
Faucet for bathroom sink	\$	29.99
19 gal. electric water heater	\$	268.00
	<u></u>	

Restroom Total

\$ 918.42

### **Windows**

Lexan to replace broken panes Labor to replace broken panes

 \$25.00 \$ 45.00/hr	625.00 720.00

Windows Total \$1,345.00

These prices assume that Bloomington Parks & Recreation, or the Bloomington Bicycle Project will supply labor whenever possible. If you have any questions, feel free to contact me.

Respectfully,

J. D. Boruff Superintendent of Operations Bloomington Parks & Recreation boruffj@bloomington.in.gov 812-327-6119

,

### COMMERCIAL SERVICE 1833 S. Curry Pike Bloomington, IN 47403

April 4, 2011

Steve Cotter Bloomington Parks and Recreation Bloomington, IN 47404

Commercial Service is pleased to furnish you with a quote for cleaning and checking the furnace serving the proposed Bike Project building on Grimes lane. I have also included options to replace major components in the existing furnace if found to be inoperable during the inspection and cleaning, and replacement of the furnace if found too costly to repair.

OPTTION 1- Clean and check the existing Lennox furnace

- Clean the furnace, and return and supply duct plenums at the furnace
- Replace the filter
- Seal duct work with water based mastic.
- Clean return grilles
- Check gas pressures and safeties

The price for these services is not to exceed \$700.00

**OPTION 2- Replace the furnace** 

- Remove and dispose of the existing furnace per EPA standards
- Install a Trane XB90 furnace, 100,000 btus, 1600cfm, 92% efficiency
- Adapt to the existing duct, gas, flue, and electrical
- Start and check operation

The price of our installation, which includes all labor, equipment, materials, and tax: \$1,994.00 tax exempt

OPTION 3- A budget figure for replacing major furnace components, which include the blower motor, draft motor, gas valve, and control board:

\$500.00 each

Price good for 30 days

Mike Gavin, Sales and Design 4/4/11 Accepted By:

Date

### Account Summary 12/31/2010

Code	e Account title			Balance	
	Assets				\$0.00
		Current Assets		\$0.00	,
		<u> </u>	Cash in Wallet	\$30.00	
			Checking Account	\$3,662.39	
			Savings Account	\$11,900.47	
	Liabilities				\$0.00
	Income	· .			\$0.00
	<u> </u>	Bicycle Parts & Equipment			\$6,640.93
		Bicycle Sales			\$12,076.00
		Donations Received			\$3,303.34
		Grants			\$2,000.00
		Interest Income		\$0.00	
			Other Interest	\$0.00	
			Savings Interest	\$276.15	
		Other Income	· · · ·		\$0.00
		Sales Tax		·	\$356.00
	Expenses		i -		\$0.00
		Adjustment			\$0.00
		Bank Service Charge			\$0.00
		Books			\$0.00
		Center for Sustainable Livin	a .	\$607.95	
			Coordinator	\$900.00	
		Education			\$100.00
		Groceries			\$403.05
		Miscellaneous			\$30.00
		Office & Promotion		\$429.80	
		· ·	Printing & Materials	\$171.71	
		Shop - Rent			\$4,200.00
		Supplies		\$0.00	
			Bicycle Parts & Equipment	\$12,095.14	
			Shop Tools & Supplies	\$1,981.75	
		Taxes		\$0.00	
			Federal	\$0.00	· ·
			Indiana Department of Revenue		
		· .	Other Tax	\$0.00	
	Equity		<b>*************************************</b>		\$0.00
	**************************************	Opening Balances			\$13,200.77
	Imbalance-USI				\$0.00
	Orphan-USD	• •			\$0.00
					4 - 10 - 2

#### TOTAL INCOME \$24296.42

#### TOTAL EXPENSES \$22260.33

. . . .

# Jack Hopkins Social Services Funding Application

Funding Sheet

Funding She	et (
Lead Agency: Name Bloomington Housing Authority	
Is the Lead Agency a 501(c)(3)? 🔲 Yes 🔳 No	
Number of Agency Employees: Full-time <u>30</u> Part-time	Volunteers <u>5</u>
Address where Project will be facilitated or housed: 1002 N. Summit St. Bloomington, IN 47404	
Name of Project Administrator: <u>Nikki Vaught</u>	
Address 1007 N. Summit St. Bloomington, IN 47404	
Telephone & E-mail <u>812-339-3491 x124 nvaught@biha.net</u>	
Name of other participating agencies, if different from Lead Agency: Housing Authority Resident Council	Broadview Learning Center, Bloomington
Proposed Project:	
Title of Project: Bloomington Housing Authority Community Center GED/Adul	It Basic Education Classes
Total Cost of Project: \$41,154.50	
Requested JHSSF Amount: \$14,350	
Other Funds Expected for Project:	
Amount Source	Confirmed or Pending
\$4,000 ⁴ 4,000 BHA Resident Council	Confirmed
\$4,800 \$4,800 BHA	Confirmed
\$6,750 %,75° Broadview Learning Center	Confirmed
N. J. wef Clients Coursed by this Project in 2011, 50	
Number of Clients Served by this Project in 2011: <u>50</u> Number of City Residents Served by this Project in 2011: <u>50</u>	
Is this a request for operational costs? I Yes No If "yes," is the request for a pilot project or for bridge funding? Pilot	Bridge
	Example:
	Tables: 5 tables @ \$12.00 cach Chairs: 20 chairs @ \$8.00 cach
Funding Information:	
<u>Please note</u> : Due to limited funds, the Committee often recommends partial fundir the Committee best decide how to distribute funds, please provide an itemized li	1g for a program. In the interest of helping ist of program elements, ranked by priority
and their costs. ITEM	COST
Teacher Salary	\$14,000
GED Tests	\$350
Claim Submission July 2011 – September 2011	October 2011 – December 2011
Date: ( <i>check one</i> )	

# Jack Hopkins Social Services Funding Application Agency Contact Sheet

### Lead Agency:

Name:

Address:

Phone & E-Mail:

Website:

President of Board of Directors:

### Director Information

Director of Lead Agency:

Director's Address:

Phone & E-Mail:

### Presenter Information

Name of Person to Present Application to the Committee

Address

Phone & E-mail

### Grant Writer Information

Name of Grant Writer:

Address:

Phone & E-Mail:

Bloomington Housing Authority

1007 N. Summit St.

Bloomington, IN 47404

812-339-3491 x124 nvaught@blha.net

www.bhaindiana.net

Kevin Cade

Jennifer Osterholt

1007 N. Summit St. Bloomington, IN 47404

812-339-3491 x122 josterholt@blha.net

Danielle Sorden 1077 N. Summit St. Bloomington, IN 47404 812-339-3491 x132

# Sylvia Wendeln and Danielle Sorden 1007 N. Summit St. Bloomington, IN 47404

812-339-3491 x120 and x132 swendeln@blha.net dsorden@blha.net

### <u>Please also include:</u>

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures

### GRANT APPLICATION FOR BHA COMMUNITY CENTER GED/ABE CLASS SUBMITTED BY BLOOMINGTON HOUSING AUTHORITY JACK HOPKINS SOCIAL SERVICES FUNDING COMMITTEE MARCH 28, 2011

### Our Mission

As stewards of public funds and trust, the Bloomington Housing Authority will provide safe, decent, affordable housing opportunities through partnerships, while serving all customers with respect. Our Vision

As the BHA moves forward, it is our goal to provide services to our residents and Section 8 participants utilizing the following principals. To be a leader in the successful administration of affordable housing programs through the utilization of a broad base of federal, state, local and self generated resources to directly or indirectly assist in meeting the community's housing needs.

To create a strong community that residents are proud to call home, a community that is not isolated from surrounding neighborhoods but are linked to the social, educational, economic and religious institutions of the community-at-large. To continue to facilitate the development of equitable housing and community development through the continued renovation of our existing housing stock. To create partnerships and communicate effectively with community based organizations, non-profits, the faith community, and government entities that empower our clients. To make customer care a top priority in our day to day service and to have quality and pride in service to all. *To be a catalyst for change in the successful creation of strong communities and families through change in perception, change in communities, change in families, CHANGE!* 

Since August, 2010 the Bloomington Housing Authority (BHA) Community Center has hosted a GED/Adult Basic Education (ABE) class for either a. residents of Public Housing, b. participants in the Section 8 housing assistance program or c. parents of children who attend Boys and Girls Clubs.

The BHA Community Center GED/ABE Class addresses a previously-identified priority for social services. From the City of Bloomington, Housing and Neighborhood Development Department's 2010-2014 Consolidated Plan: Page 56 - "An integral part of the city's Anti-Poverty Strategy is leveraging funds for programming through other organizations..." "Economic Development is well-served by obtaining a more skilled and literate workforce. This is a key component in the city's plan for all its citizens to earn a living wage."

From the Service Community Assessment of Needs (SCAN): Page 15 – "A lack of continued education and skill development beyond the high school level is directly linked to lower income, which in turn, is one of the root causes of poverty and related challenges faced by individuals and families in our community. Increased education is vital to 'breaking the cycle' from one generation of a family to the next. Effective partnerships among all three sectors-nonprofit human service providers, government and business (for-profit) - will be required to address the challenges and barriers."

So far 32 people have attended the GED/ABE class, with 90% of them attending on a regular basis. By the end of Spring semester, 2012, we expect 18-20 students to have earned a GED. We expect 88% of ABE students to gain grade levels. The students began their studies with a wide range of scholastic competencies. Some were ready to take the GED immediately, while others were illiterate, requiring extended instruction. The GED/ABE class students are almost all struggling mothers. While the main focus of the class is academic, they have hosted speakers on such topics as nutrition and household budgeting. Ms Myers has facilitated a very strong support network among the students. This class has provided a space where students positively interact with other productive individuals and receive the encouragement

that they need to better their lives. The following is a quote from Sherry Dick, the director of Broadview Learning Center: "...The feeling of camaraderie and enterprise there is just what we were hoping for... It has just been one of the most successful 'upstarts' live seen for awhile. Truly, the need there is one that has been simmering for a long time, and I am so pleased that we were able to bring all of this together." It is imperative that the GED class continues at the BHA Community Center. The neighborhood which it serves is the lowest-income, highest need area in Bloomington. Most of the students do not have reliable transportation or adequate childcare to attend classes at locations outside the neighborhood.

# BHA is asking JHSSE for a one-time investment to pay part of the teacher's salary for the year of 2011 and the spring of 2012 and to pay for the GED test for students who do not qualify for WorkOne funds.

We need \$14,000 for the salary and \$350 for the GED tests. This would be bridge funding, as BHA intends to seek sources of permanent or long-term funding. The completion of two successful school-years will encourage potential funders to continue the program. In 2011, we will explore options for funding from Workforce Development funds, corporate sponsorships and fundraising activities.

### The GED/ABE class has been made possible by leveraging matching funds and other fiscal mechanisms.

The first semester of the teacher's salary was paid by a grant from Boys and Girls Club (BGC) (\$7,000). BHA paid for first semester books, supplies and food (\$1,450). BGC also helped to promote the class and register students. Broadview Learning Center contributes a portion of the teacher's salary (\$750), the entirety of the teaching assistant's salary (\$6000) and teaching materials. Bloomington Housing Authority Resident Council has provided funding to continue the class (\$4,000), and has helped promote the class within the BHA neighborhoods. WorkOne has registered every student for the Workforce Initiative Act Program and will pay for the GED test for most of the students (\$70/test). BHA has provided the space in the newly renovated Community Center, which includes nine computer stations, internet access and a phone, a printer, a flat-screen TV, a projector screen, a full kitchen, two bathrooms, and a patio area with new picnic tables (\$740 in-kind). BHA has also provided funding to continue the class (\$3,000), future books and supplies (\$1,050) and future snacks and beverages (\$750). BHA's employees have coordinated the efforts of the other agencies, funding requests, promotion of the class within the community, and student registration. BHA employees also provide computer technical assistance, building and grounds maintenance and cleaning services (\$10,512 in-kind salary expenses).

### The BHA GED/ABE class makes a broad and long-lasting contribution to our community in many ways.

Continuing to offer the GED classes at the BHA Community Center will allow these students to increase their employability and self-sufficiency, prepare for post-secondary education and training, boost their self-esteem, increase their contact with other positive individuals and set a better example for their children. The benefits are exponential when accounting for workforce development, increased educational attainment for the children of the students, and increased financial investment in the community. All of these students are currently receiving at least one type of public assistance. Their reliance on these programs will decrease as their ability to earn increases.

is Social Services Funding Committee	t for Crestmont GED/Adult Basic Education Classes
Jack Hopkins Social S	Program Budget for Crestmon

	0.0000000000000000000000000000000000000				
Budget Item	Cost	Funding Source	Total Provided	<u>Confirmed</u>	Pending
GED/ABE Instructor salary for 3 semesters	\$21,750.00	Broadview Learning Center (BLC)	\$750.00	yes	
GED/ABE Instructor salary for 3 semesters	\$21,750.00	Resident Council (BHARC)	\$4,000.00	yes	
GED/ABE Instructor salary for 3 semesters	\$21,750.00	Bloomington Housing Authority (BHA) \$3,000.00	\$3,000.00	yes	
GED/ABE Instructor salary for 3 semesters	\$21,750.00	Jack Hopkins	\$14,000.00	77-104 C	yes
GED/ABE teaching assistant, 3 semesters	\$6,000.00	BLC	\$6,000.00	yes	
Instructional supplies (books, calculators)	\$1,050.00	ВНА	\$1,050.00	yes	
Snacks and refreshments for 3 semesters	\$750.00	ВНА	\$750.00	yes	
Use of building for classes	\$506.25	BHA	\$506.25 (in-kind)	yes	
Phone and Internet service	\$236.25	BHA -	236.25 (in-kind)	yes	
BHA staff expense to support classes	\$10,512.00	BHA	\$10,512.00 (in-kind)	yes	
5 GED tests for students who do not	\$350.00	Jack Hopkins	\$350.00		yes
qualify for funds through WIA/WorkOne					· ·
			10 pr == == == == == == == = = = = = = = =		
TOTAL PROJECT COST	\$41,154.50				
TOTAL LEVERAGED FUNDS	\$26,804.50				
IN-KIND	\$11,254.50				
CASH	\$15,550.00				
TOTAL REQUESTED	\$14,350.00				

. 1

. .



### **MCCSC Adult Education**

Broadview Learning Center 705 W. Coolidge Drive Bloomington, Indiana 47403

Sherry D. Dick, Director sdick@mccsc.edu

FEB 2 5 2011

Go back to your future!

Feb. 22, 2011

Danielle Sorden, FSS Coordinator Bloomington Housing Authority 1007 North Summit Bloomington, IN 47404

Dear Danielle,

It is with strong support and great hope that I endorse your application for a Dollar General grant to continue our adult education class at the Crestmont Housing Project. The class we conducted this year, which has been over 95% women, is a class that serves those the very most in need of help and educational services. Most of these women are the sole support of their families, but lack adequate educational skills and attainment to provide for them in a self-sufficient manner. As importantly, they are the first teachers and role models for their children, who may also drop out of school or suffer learning issues, if they don't see their mothers taking an active role in education and learning as a way to live life happily and successfully, or who can offer help when they bring work home from school. What a wonderful sight to see parents and children learning together, gathered around the kitchen table, each working on school lessons and having a good time doing it! The example our adult students set for their children is priceless to the children's futures and to the vitality of our community.

We are very happy to continue providing a teacher, to be paid from this grant, and a classroom aide, which we will include in our budget. We will provide assessment materials, teacher professional development costs, travel, classroom printing costs, marketing services, data management costs, and costs associated with my supervising the staff and project. Please let me know if there is any other way that I can help to assure that this class is not discontinued, and the women at Crestmont have a class to continue moving them along to self-sufficiency and strength.

Sincerely,

Sherry D. Dick

Sherry D. Dick



### **Bloomington Housing Authority Resident Council**

Bloomington Housing Authority Resident Council 1002 N. Summit Bloomington, IN 47404

To Whom This May Concern:

The Bloomington Housing Authority Resident Council (BHARC) supports the efforts of the Bloomington Housing Authority (BHA) in applying for Jack Hopkins funding from the City of Bloomington to continue GED classes in the Crestmont Community. BHARC has allocated \$4,000.00 from our budget which has allowed the classes to continue for a second semester and we would like to help secure funding for the classes to continue further into the future.

Two members of BHARC are already enrolled in the Crestmont GED classes and working towards their educational and professional goals. Others from the community are participating and two people have already earned their GEDs. We take pride in being able to offer such a worthwhile program to our community and are pleased with the positive relationships that have come from this partnership.

We hope that you will award Jack Hopkins funds to the BHA so that the Crestmont GED classes can continue helping others in our community works towards higher education and a brighter future.

Signed,

Dennisha Hicks, BHARC President

Marlene Gray, Treasurer



BHARC Officers: Dennisha Hicks, President Olinida Allen, Vice-president Tammy Gray, Secretary Steve Burris, Vice-Secretary Marlene Gray, Treasurer

### Housing Authority of the City of Bloomington (IN022) BLOOMINGTON, IN

### Entity Wide Balance Sheet Summary FY 2010

### Submission Type: Unaudited/A-133

	Total
111 Cash - Unrestricted	\$937,409
112 Cash - Restricted - Modernization and Development	\$93,042
113 Cash - Other Restricted	\$772,226
114 Cash - Tenant Security Deposits	\$53,974
115 Cash - Restricted for Payment of Current Liabilities	\$149,327
100 Total Cash	\$2,005,978
121 Accounts Receivable - PHA Projects	\$0
122 Accounts Receivable - HUD Other Projects	\$755
124 Accounts Receivable - Other Government	\$5,747
125 Accounts Receivable - Miscellaneous	پون, <i>د جا</i> ر \$0
126 Accounts Receivable - Tenants	\$16,157
126.1 Allowance for Doubtful Accounts -Tenants	-\$1,011
126.2 Allowance for Doubtful Accounts - Other	\$0
127 Notes, Loans, & Mortgages Receivable - Current	\$0 \$0
128 Fraud Recovery	\$79,121
128.1 Allowance for Doubtful Accounts - Fraud	
129 Accrued Interest Receivable	-\$31,408 \$0
120 Total Receivables, Net of Allowances for Doubtful Accounts	
	\$69,361
131 Investments - Unrestricted	\$893,422
132 Investments - Restricted	\$502,673
135 Investments - Restricted for Payment of Current Liability	\$0
142 Prepaid Expenses and Other Assets	\$30,533
143 Inventories	\$70,264
143.1 Allowance for Obsolete Inventories	\$0
144 Inter Program Due From	\$0
145 Assets Held for Sale	\$0
150 Total Current Assets	\$3,572,231
161 Land	\$934,929
162 Buildings	\$11 602 043
163 Furniture, Equipment & Machinery - Dwellings	\$26 235
164 Furniture, Equipment & Machinery - Administration	
165 Leasehold Improvements	\$327,708
166 Accumulated Depreciation	***************************************
167 Construction in Progress	

168 Infrastructure	\$0
160 Total Capital Assets, Net of Accumulated Depreciation	\$9,100,196
171 Notes, Loans and Mortgages Receivable - Non-Current	\$0
172 Notes, Loans, & Mortgages Receivable - Non Current - Past Due	\$0
173 Grants Receivable - Non Current	\$0
174 Other Assets	\$36,891
176 Investments in Joint Ventures	\$0
180 Total Non-Current Assets	- \$9,137,087
190 Total Assets	\$12,709,318
311 Bank Overdraft	\$0
312 Accounts Payable <= 90 Days	\$46,126
313 Accounts Payable >90 Days Past Due	\$84,310
321 Accrued Wage/Payroll Taxes Payable	\$0
322 Accrued Compensated Absences - Current Portion	\$57,254
324 Accrued Contingency Liability	\$0
325 Accrued Interest Payable	\$0
331 Accounts Payable - HUD PHA Programs	\$0
332 Account Payable - PHA Projects	\$0
333 Accounts Payable - Other Government	\$0
341 Tenant Security Deposits	\$53,974
342 Deferred Revenues	\$24,020
343 Current Portion of Long-term Debt - Capital Projects/Mortgage Revenue Bonds	\$149,327
344 Current Portion of Long-term Debt - Operating Borrowings	\$0
345 Other Current Liabilities	\$112,607
346 Accrued Liabilities - Other	\$0
347 Inter Program - Due To	\$0
348 Loan Liability - Current	\$0
310 Total Current Liabilities	\$527,618
351 Long-term Debt, Net of Current - Capital Projects/Mortgage Revenue	\$2,603,980
352 Long-term Debt, Net of Current - Operating Borrowings	\$0
353 Non-current Liabilities - Other	\$0
354 Accrued Compensated Absences - Non Current	\$3,308
355 Loan Liability - Non Current	\$0
356 FASB 5 Liabilities	\$0 \$0
357 Accrued Pension and OPEB Liabilities	\$0 \$0
350 Total Non-Current Liabilities	\$2,607,288
300 Total Liabilities	\$3,134,906

508.1 Invested In Capital Assets, Net of Related Debt	\$6,383,780	
509.2 Fund Balance Reserved		
511.2 Unreserved, Designated Fund Balance		
511.1 Restricted Net Assets	\$1,277,190	
512.1 Unrestricted Net Assets	\$1,913,442	
512.2 Unreserved, Undesignated Fund Balance		
513 Total Equity/Net Assets	\$9,574,412	
		÷
600 Total Liabilities and Equity/Net Assets	\$12 709 318	

# Jack Hopkins Social Services Funding Application

# Funding Sheet

Funding Sheet	5
Lead Agency:	S
Name Bloomington Meal on Wheels, Inc.	·
Is the Lead Agency a 501(c)(3)? Yes No	
Number of Agency Employees: Full-time <u>0</u> Part-time <u>1</u> Volunteers <u>200</u>	
Address where Project will be facilitated or housed: 727 West First Street, Bloomington, IN 47403	
Name of Project Administrator: Kathy Romy	
Address 727 West First Street, Bloomington, IN 47403	
Telephone & E-mail 812.353.2248 & kromy@iuhealth.org	
Name of other participating agencies, if different from Lead Agency: <u>Indiana University Health (IUH) Bloomington</u> , Meadowood Retirement Community, Answer Indiana, and Area 10 Agency on Aging.	
Proposed Project:	
Title of Project: Bloomington Meals on Wheels	
Total Cost of Project: \$1,320.00 per person for one year	
Requested JHSSF Amount: \$3,960.00	
Other Funds Expected for Project:         Amount Long       Source       Confirmed or Pending         Goal of \$ 5,000.00       March for Meals Letter Campaign (March 2011)       Pending         NAP CRED 175       \$ 7,920       FRE SIX ADDITIONAL Low - IN Comment Comment	าง75]
Number of Clients Served by this Project in 2011: Number of City Residents Served by this Project in 2011: 100% of Meals on Wheels clients are Bloomington residents $\mathcal{E}$ Is this a request for operational costs? Yes No	25075]
If "yes," is the request for a pilot project or for bridge funding? $\square$ Pilot $\square$ Bridge	
Example:           Tables:         5 tables @ \$12.00 each           Chairs:         20 chairs @ \$8.00 each	
Funding Information: <u>Please note</u> : Due to limited funds, the Committee often recommends partial funding for a program. In the interest of helping the Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority and their costs.	
ITEM COST	
Delivery of one dietary specific hot meal & one sack lunch once per day \$5.50 per person per day with a 2 week minimum (or 10 days)	
Claim Submission Date: (check one) July 2011 – September 2011 October 2011 – December 2011 Other	
PER conversion a, wenter	1 BRANG

# Jack Hopkins Social Services Funding Application Agency Contact Sheet

### Lead Agency:

Name:

Address:

Phone & E-Mail:

Website:

President of Board of Directors:

### Director Information

Director of Lead Agency:

Director's Address:

Phone & E-Mail:

### Presenter Information

Name of Person to Present Application to the Committee

Address

Phone & E-mail

### Grant Writer Information

Name of Grant Writer:

Address:

Phone & E-Mail:

Bloomington Meals on Wheels, Inc.
-----------------------------------

727 West First Street

Bloomington, IN 47403

812.353.2248 & mow@iuhealth.org

Pending

Kathleen Boggess

Kathy Romy

727 West First Street, Bloomington, IN 47403

812.323.2248 & kromy@iuhealth.org

Kathy Romy 727 West First Street, Bloomington, IN 47403 812.323.2248 & kromy@iuhealth.org

# Dawn Volungis, Bloomington Hospital Foundation PO Box 1149, Bloomington, IN 47402 812.353.5873 & dvolungis@iuhealth.org

### Please also include:

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures

P.O. Box 1149 Bloomington, IN: 47402

812-353-9528 812-353-5828 FAX

bhfoundation.org

March 24, 2011

Ms. Isabel Piedmont-Smith, Chair Jack Hopkins Social Services Funding Committee 401 North Morton, Suite 110 Bloomington, IN 47402

Dear Ms. Piedmont-Smith,

On behalf of Bloomington Meals on Wheels, Inc. (MOW), it is my pleasure to submit this application for funding to the Jack Hopkins Social Services Funding Program Committee. If funded, our project will provide essential meal delivery and daily human contact to three homebound people who otherwise could not afford to eat.

If you have any questions or would like additional information, please contact me (812) 353-5873 or dvolungis@iuhealth.org or Kathy Romy, MOW's Director, at (812) 353-2248 or kromy@iuhealth.org.

Thank you again for your support and consideration of MOW's request for 2011 Jack Hopkins Social Services Funding Program.

Best Regards,

un Vaunes

**Dawn Volungis** Manager of Grant Development and Research Bloomington Hospital Foundation

405 North Rogers Street P.O. Box 1149 Bloomington, IN 47402 t 812.353.5873 f 812.353.5828



. 62

### Jack Hopkins Social Services Funding Application for 2011:

### **Bloomington Meals on Wheels, Inc. Narrative**

### Agency Mission:

The mission of Bloomington Meals on Wheels, Inc. (MOW), a 501(c)(3) agency, is to provide nutritious meals to homebound persons within the city of Bloomington who are unable to purchase and prepare nourishing meals through medical or physical disability, pursuant to certification by a licensed medical doctor. The service is provided to the ill, disabled or elderly without distinction as to race, color, creed, national origin or gender.

### Nature of the Project:

MOW has been a reliable resource for residents of the city of Bloomington since 1973. Up to 200 volunteers donate one hour of their time once a month to deliver meals to those who are most vulnerable. Since its inception, MOW has been operating on 100% volunteer power. It was only recently, in August 2010, that MOW hired their first paid position, director Kathy Romy, for 20 hours per week. Kathy was hired by the MOW's Board of Directors to help manage the day-to-day operations, as well as to take the organization to the next step of expanding routes and serving more clients in need. In addition, MOW continues to leverage collaborative community partnerships with Answer Indiana, Meadowood Retirement Community, Area 10 Agency on Aging, and Indiana University Health (IUH) Bloomington (formerly Bloomington Hospital).

Currently MOW has the capacity to serve 72 people across six routes. Every route is strictly within the city limits of Bloomington. At this time, MOW has only been able to serve people who are able to afford the \$ 5.50 per day rate for meal delivery. With a minimum two week commitment (or 10 meals), clients must be able to afford \$ 55.00 every two weeks. While this may not seem like a lot of money, it can mean the difference between affording to eat or not to some who don't have money to spare. At a cost of \$5.50 per day two meals are provided at a very reasonable rate, however, if you cannot afford this service any cost may seem unreasonable.

MOW is respectfully requesting \$ 3,960.00 to subsidize delivery service for residents within the city of Bloomington. With a full award MOW can provide weekly meals for a year for three (3) people who otherwise could not afford it. Those eligible for free meals must be at or below 150% of poverty income guidelines set by the Department of Health and Human Services. In addition, each client is referred to MOW via the hospital healthcare system or through Area 10 Agency on Aging services.

### Identified Priority for Funding:

According to the City of Bloomington, Housing and Neighborhood Development Department's 2010-2014 Consolidated Plan, based on the Service Community Assessment of Needs (SCAN) from 2003 (updated in 2009), Strategy 5 is targeted for Public Service Assistance (page 19). In particular, the interventions for this strategy are to provide funding to non-profit organizations that serve low income individuals/families with their basic emergency needs: food, shelter and health care; to provide funding to non-profit organizations that provide a safety net for community members in need; and to provide funding to non-profit organizations that provide valuable services to improve quality of life. The services that MOW provides within the city of Bloomington do meet the designated priorities for funding, as previously identified. More specifically, MOW helps people who are recovering from an accident or illness; who are experiencing either a temporary or permanent disability; or who are unable to prepare food independently. By the very nature of the current MOW clientele, it is absolutely true that many of the people served are in need of emergency services for food – a fundamental human need. The people we have targeted for this project cannot afford MOW currently because they are low to moderate income, many are elderly, and as mentioned above, many are affected by disability or disadvantaged otherwise.

As noted in the "Vulnerable Populations" section of the SCAN report, under the "Places to Start" subheading, it is essential that we provide services to meet people where they are. Oftentimes they are homebound and any services that can be brought to them, allow the elderly, the ill and the disabled to continue to stay in their homes and not need institutional intervention. In addition, MOW service provides much needed respite for family members or friends who may be burdened by caregiving already. MOW also allows clients to benefit from daily contact with another person. Oftentimes people who are homebound can be isolated from human contact. To be able to check-in with their MOW delivery driver daily is almost as important to their quality of life as the food that is being delivered.

### One-time Investment for this Initiative with Leveraging Matching Funds:

Currently MOW does not subsidize services for any of their clientele; however, this need has been revealed and is of utmost importance to both the Director and the MOW Board of Directors. This funding request is an effort to offer program subsidies and will be a one-time investment. Other grant funding is being considered at this time. Also, a March fundraising letter campaign, with a goal of \$5,000 raised, has been sent to 14,000 residents and any monies raised will also support future subsidies for clients in need. In 2011, NAP credits have been designated for 6 people to receive MOW deliveries, a value of \$7,920 annually.

MOW operates in partnership with several community-based agencies. Answer Indiana provides their services as in-kind but this cost would amount to \$200/person per month (or \$2,400 annually for one person). Both Meadowood Retirement Community and IUH Bloomington prepare and package food on-site at cost that is dietary specific (low sodium, low cholesterol, high protein, diabetic, etc.). No additional money is charged by these agencies for this service. IUH Bloomington houses the office for MOW and does not charge rent or utilities. Area 10 Agency on Aging prescreens clients to determine their eligibility. MOW provides dietary-specific meals not currently met by Area 10. In all, these partnerships function with mutual respect and rely on each other to improve the quality of life of residents within Bloomington.

#### Broad, Long-Lasting Community Contribution:

MOW aims to serve the homebound that are unable to cook for themselves. This is essential because it allows those who are ill or are in recovery to stay home and not rely on institutional support. Over time, health care costs are reduced because they do not have to access a higher level of care simply based on their need for meals. Oftentimes, the ill or disabled have family, friends, or other caregivers who provide support. MOW supplements this support providing respite for caregivers and reducing lost time from work absences. MOW offers service to meet an essential, fundamentally basic human need – food, with profound, long-term spillover effects. We respectfully thank you for considering this request.

### Jack Hopkins Social Services Funding Application for 2011:

### Bloomington Meals on Wheels, Inc. Project Budget

Bloomington Meals on Wheels, Inc.	Cost	Cost	Cost	Cost
Contents of One Day's Meals	Per Day	Per Week	Per Month	Annually
One Hot Meal (Lunch) & One Sack Meal (Dinner)	* \$5.50	\$ 27.50	\$ 110.00	\$ 1,320.00
* Milk is included with each meal				

### Budget Justification:

Bloomington Meals on Wheels, Inc. (MOW) delivers two meals per day to clients on each of their six routes. Those they serve are required to sign up for a minimum of 2 weeks of delivery (or 10 meals). MOW is requesting \$ 3,960.00 to subsidize the cost of service for clients who will be deemed ineligible to receive delivery of food based on their inability to pay the daily fee of \$ 5.50 per day.

If awarded monies from Jack Hopkins, MOW can service 3 people for an entire year ( $$1,320.00 \times 3 = $3,960.00$ ).

## Income/Expense by Category_2010 - Last year:2 1/1/2010 through 12/31/2010 (Cash Basis)

Page 1

Category Description	1/1/2010- 12/31/2010	OVERALL TOTAL
INCOME		
Div Income	35.00	35.00
Donation	868.25	868.25
Grant	4,000.00	4,000.00
Interest Inc	99,10	99.10
Meals	63,693,00	63,693,00
TOTAL INCOME	68,695,35	68,695.35
EXPENSES		
Biz Insurance	744.00	744.00
Client Credit	202.50	202.50
Dues and Subscriptions	150.00	150.00
Education	30.00	30.00
Meal Prep	63,800.60	63,800.60
Meals & Entertainment	840.00	840.00
MOW solutions	900.00	900.00
Office	1,625.84	1,625.84
Payroll	6,500.00	6,500,00
Postage and Delivery	45.99	45.99
Prof and Legal Fees	306.00	306.00
Tax	68.35	68.35
TOTAL EXPENSES	75,213.28	75,213.28
OVERALL TOTAL	4.517.97	6.517.23

3/11/2011

1

# Jack Hopkins Social Services Funding Application

Funding Sheet

Lead Agency:	
Name Boys & Girls Clubs of Bloomington	
Is the Lead Agency a 501(c)(3)? 🔳 Yes 🗌 No	
Number of Agency Employees: Full-time 7 Part-ti	ime 47 Volunteers 500/yr.
Address where Project will be facilitated or housed: 1037 N. Summit Street/P.O. Box 1716, Bloomington, IN 47402	
Name of Project Administrator: Shawna Meyer-Niederman	·
Address 1037 N. Summit Street/P.O Box 1716, Bloomington, IN 474	02
Telephone & E-mail (812) 336-6501 smeyern@bgcbloomington	org
Name of other participating agencies, if different from Lea	ld Agency:
Proposed Project:	
Title of Project: Crestmont Boys & Girls Club	
Total Cost of Project: \$83,903.00 \$73,500	
Requested JHSSF Amount: \$14,500	
Other Funds Expected for Project:	
Amount Source \$59,000.00 \$56,000 See Attached Budget	Confirmed or Pending Pending
\$59,000.00         *51,000         See Attached Budget           \$5,000.00         \$5,000         \$5,000	Pending
\$5,000.00 Boys & Girls Clubs of America	Pending
Number of Clients Served by this Project in 2011: 130 Chill Number of City Residents Served by this Project in 2011: Is this a request for operational costs? Yes No If "yes," is the request for a pilot project or for bridge funding?	125 Children+
	Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each
Funding Information: <u>Please note</u> : Due to limited funds, the Committee often recommends p the Committee best decide how to distribute funds, please provide an and their costs.	artial funding for a program. In the interest of helping n itemized list of program elements, ranked by priority COST
ITEM The \$14,500-added to our adjusted budget will allow us to retain a full-time Unit Director-\$9,500 of Jack Hopf	
listed "pending" sources would allow us to retain our full time unit director.	
RETAIN FT UNIT DIREG	VR *14,500
	· · · · · · · · · · · · · · · · · · ·
Claim Submission Date: (check one)  July 2011 – September Other	$2011 \qquad \qquad \boxed{ October 2011 - December 2011 } \\ P=R Crn I = R SAATM W \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ $

67

# Jack Hopkins Social Services Funding Application Agency Contact Sheet

## Lead Agency:

Name:	Boys and Girls Clubs of Bloomington
Address:	311 South Lincoln/P.O. Box 1716
	Bloomington, IN 47402
Phone & E-Mail:	812-332-5311 jbaldwin@bgcbloomington.org
Website:	www.bgcbloomington.org
President of Board of Directors:	Whitney Gates
	· · · · · ·
Director Information	
Director of Lead Agency:	Jeff Baldwin
Director's Address:	Same as above
Phone & E-Mail:	Same as above
Presenter Information	
Name of Person to Present Application to the Committee	Jeff Baldwin
Address	Same as above
Phone & E-mail	Same as above
Grant Writer Information	
Name of Grant Writer:	Jeff Baldwin
Address:	Same as above

Phone & E-Mail:

Please also include:

Same as above

• The Agency's Mission Statement in Two-Page Application Narrative

A Simple Program Budget for use of requested funds (please check your math)

• A year-end financial statement that includes fund balances and total revenue & expenditures

### Grant Application for the Crestmont Boys and Girls Club Jack Hopkins Social Services Funding Committee- March 28, 2011

### **Agency Mission**

The Boys & Girls Clubs of Bloomington is a guidance organization whose mission is to enable all young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens. Our programs and services are designed to build character and strengthen life skills while providing hope and opportunity. The Club is unique among other local youth organizations for a number of exceptional reasons. It is a community-centered program with both Clubs being conveniently located near those members who need us most. It provides bus transportation to members, offering a seamless connection from school to the Club. It is facility-based, staffed with full time trained youth professionals and caring adult volunteers. It maintains and develops partnerships with other youth service organizations and programs such as Girl's Inc., Big Brothers Big Sisters, Rhino's and the Banneker Center. It boasts specialized creative programs, low annual dues, and scholarship opportunities to welcome ALL children. The Boys and Girls Clubs of Bloomington currently reach over 1,300 youth in the community who are registered members of our three Clubs.

### Nature of the Project

The Boys and Girls Clubs of Bloomington is requesting \$14,500 from the Jack Hopkins Social Services Funding Committee to serve as bridge funding for the Crestmont Boys and Girls Club. The funds received from the Jack Hopkins grant will be used to support the salary of the full time Unit Director.

The Clubs had planned on asking for funds to support "Safety and Risk Management" efforts. The purchase of items such an AED, two-way radios, fire extinguishers, and hard-wired smoke detectors would allow the Clubs to more effectively deliver a safe environment for our members. However, in November, the Crestmont Club applied for Community Development Block Grant funds for fiscal year 2011/2012. Due to current proposed federal budget cuts, the Clubs will likely lose vital CDBG funding. Additionally, the Clubs anticipate a cut to the AmeriCorps program-this program provides significant support to Crestmont Club programming. The loss of CDBG funding represents 20% of our annual operating budget. Plans to reduce costs have been implemented, additional resources have been sought, and capacity building initiatives have been utilized. Other funding sources have been sought such as those listed on the Program Funding Sheet. Most important however, the current Board of Directors, professional staff, and other key club volunteers, have been actively utilizing a capacity building grant provided through the Lilly Foundation. This 2.5 million dollar three year grant, awarded to Indiana Boys and Girls Clubs, is designed to strengthen our Club's ability to improve resource development efforts through strategic planning, board development, and marketing and resource development plans. *Through these efforts, the Club will be able to adjust to the reduction in funding, utilize Jack Hopkins funding, and soundly position itself for fiscal year 2011/2012.* 

### Satisfaction of the Funding Criteria

### The Program Should Address a Previously Identified Social Service Fund Priority

The Service Community Assessment of Needs (SCAN) of 2003 highlights the needs of youth in Monroe County. SCAN addresses the point that youth in households "experiencing socioeconomic ills" may suffer from a lack of basic necessities or be subject to the effects of anxiety, stress, and other unhealthy behaviors and choices. According to American Academy of Pediatrics, youth living in poverty are 100% more likely to experience grade retention, 98% more likely to be expelled or suspended from school, and 119% more likely to drop out of school. 74% of the Crestmont Club members come from families that live at or below the "extremely low" poverty level. Club programs such as the Power Hour tutoring program have increased Club member reading and math skills by 89% and 73% respectfully, strengthening our youth's ability to be successful in school. An additional finding from SCAN, in reference to after-school programming, found that, "not all youth are able to access these opportunities equally". In Monroe County, 22% of families below the poverty level, reported that it was a problem for them to find after-school programs. The Boys and Girls Clubs' mission addresses these specific findings, working in a way so that anyone who comes to the Club to become a member is not turned away. An annual Club membership costs only \$5.00, with scholarships for those who need assistance. Additionally, the club is accessible, located within the BHA, within walking distance for our community's residents who are most in need of service. Further SCAN findings point to challenges and barriers to learning opportunities for the "working poor". Many parents need accessible and affordable after-school care, allowing them to attend adult education programs, necessary for their upward mobility.

### Grant Application for the Crestmont Boys and Girls Club Jack Hopkins Social Services Funding Committee- March 28, 2011

The same is true for those that have work schedules that require them to find accessible after-school care. The Crestmont Club provides this care for adults of the Crestmont Neighborhood and surrounding communities. Lastly, in regards to SCAN findings per Youth Development, key informants sited the following challenge, "basic needs, like hunger and family disruption, need to be addressed for youth to maximize their learning opportunities in school and elsewhere. For some students, the free and reduced lunch programs available during the school year may be their only daytime meal." Again, the Crestmont Club addresses this need. Members are provided with a meal each day of the school week, with Thursday's meal being prepared by members in the "Cooking" Club. Our organization fits into the community's long-range planning, as outlined in the 3-5 Year Consolidated Plan, by specifically addressing Community Development Needs (91.215 (e) pg. 50). The Crestmont Club acts in a preventative capacity-funds invested result in fewer dollars spent on emergency services. The Crestmont Club programming focuses on education and career development, serving to release youth from this poverty cycle, and furnish youth with tools and resources to live healthy, thriving, and productive lives as successful adults and community contributors. It is our intent to reduce the community need for emergency services by equipping youth with the resources and motivation for change. Our organization also addresses the Public Housing Strategy (91.210 (h) pg. 38). Our organization improves living environments in low-income areas. The Crestmont Club also encourages stability in the transient neighborhood of the BHA and surrounding Crestmont Neighborhood. Furthermore, the Club supports families by partnering with the BHA to bring GED classes to the Bloomington Housing Authority.

The Club is accessible, provides vital tutorial aid and mentoring, serves the needs of working parents and feeds its members. On a daily basis, this program serves as an anchor for the youth of the Crestmont Neighborhood and surrounding community.

### The Funds Should Provide a One-Time Investment with Leveraged Matching Funds

The funds requested for this program would provide a one-time "bridge" funding investment. As outlined in the project description, necessary cost saving measures will be taken to lower operational costs. Most importantly, the Clubs will continue to implement resource and board development plans resulting from the work developed through the Lilly Foundation grant, resulting in lasting growth and stability.

The Boys and Girls Clubs of Bloomington does not receive a significant percentage of its budget from county property taxes. County funding accounts for less than 1% of our organizational budget. Clearly this is not a primary source of revenue.

### The Program Should Have Broad and Lasting Benefit to the Community

Without the Crestmont Club, many youth within the Crestmont Neighborhood and surrounding communities would not have a safe, productive place to go after-school. <u>Of the 124 current members, 115 are City residents</u>. Total membership numbers will rise to more than 130 by the end of the program year and an additional 225 youth will benefit from outreach services.

The Crestmont Club feeds, mentors, tutors, and protects its members. The program provides emergency and preventative service to this community's most vulnerable and yet most promising citizens. Without the Club's programming, these children face a most certain future riddled with devastating costs that are felt both personally and community-wide. Lack of educational attainment, teen pregnancy, hunger, disease, emotional disorders, crime, and abuse and neglect follow these children of poverty unless someone steps in to provide hope and opportunity. Nothing represents the Club's impact more profoundly: In an independent survey, conducted by the Boys and Girls Clubs of America, 57% of Club Alumni agree or strongly agree that, "the Club saved their life."

			Adju	sted 2010/2011	Anticipated
Income	2010	0/2011 Budget		Budget	Income
CDBG	\$	25,000.00	\$	13,891.00	0
United Way	\$	2,800.00	\$	2,800.00	\$ 2,800.00
County		0		0	0
Fundraising	\$	22,880.00	\$	22,880.00	\$ 22,880.00
Other Federal or State					
Funds	\$	15,520.00	\$	15,520.00	\$ 15,520.00
Other (list)	\$	17,800.00	\$	17,800.00	\$ 17,800.00
Total Budget Items	\$	84,000.00	\$	72,891.00	\$ 59,000.00

				Proposed
Expenses	20	)10/2011 Budget	2010/2011 Budget	Ajustments
Salaries	\$	53,487.00	\$ 53,487.00	\$ 45,487.00
Employee Benefits/Tax	\$	9,469.00	\$ 9,469.00	\$ 8,051.20
Consultant Services		0	0	0
Office Supplies	\$	235.00	\$ 235.00	\$ 235.00
Postage	\$	250.00	\$ 250.00	\$ 200.00
Printing/Publications	\$	775.00	\$ 775.00	\$ 600.00
Travel	\$	145.00	\$ 145.00	Ó
Conferences/Conventions	\$	475.00	\$ 475.00	\$ 250.00
Membership Dues	\$	2,528.00	\$ 2,528.00	\$ 2,528.00
Utilities		0	0	0
Rent	\$	4,320.00	\$ 4,320.00	\$ 4,320.00
Equipment Rental/Maint.	\$	370.00	\$ 370.00	\$ 370.00
Equipment Purchases	\$	1,250.00	\$ 1,250.00	\$ 900.00
Specific Assistance to				
Individuals	\$	1,000.00	\$ 1,000.00	\$ 750.00
Other (see attached)	\$	9,599.00	\$ 9,599.00	\$ 9,000.00
Total Budget		· · · · · · · · · · · · · · · · · · ·		
Expenditures	\$	83,903.00	\$ 83,903.00	\$ 72,691.20

Of the cuts that we propose, 84% will come from the reduction of two part-time youth workers.

. ·

"Other"

	2010/11	2011/12
Cleaning Supplies	310.00	310.00
Kid Trax Software Program	449.00	649
Food	325.00	325.00
Misc.	125.00	125.00
Insurance	2810.00	2810.00
Transportation	1300.00	1300.00
Professional Fees	1425.00	1425.00
Fire/Security Protection	335.00	335.00
Program Expenses	1750.00	1750.00
Facility/Maintenance Improvements	150.00	150.00
Advertising/Marketing	220.00	220.00
Special Events Expense	200.00	200.00
Total Budget	9399.00	9599.00

### 12:51 PM

03/25/11 Cash Basis

## Boys & Girls Club of Bloomington Profit & Loss January through December 2010

	Jan - Dec 10
Ordinary Income/Expense	
Income Auxiliary Funding Special Events	41,250.00 77,366.24
Contributions Bequests/Memorials Foundations Civic Groups Individual Donations Corporate Donations	3,825.00 20,637.90 21,992.24 180,961.58 73,649.14
Total Contributions	301,065.86
Fees Alumni Club Program/Registrations Camps Facility Rental Memberships	20.00 3,364.00 116,178.06 13,995.00 15,521.09
Total Fees	149,078.15
Grants State Local - City/County Federal	88,875.93 87,107.46 66,900.00
Total Grants	242,883.39
Other Income Interest Transportation Fee Reimbursements Volleyball Tournament Clothing Sales Vending Commission	167.84 55,526.62 3,028.45 1,060.35 773.00 139.00
Total Other Income	60,695.26
Total Income	872,338.90
Expense Fundraising Special Events Equipment Program Fees Financial Expenses Misc. Credit Card Machine Fees	31,359.70 10,210.48 20,908.04 1,140.20 2,383.21
Finance Charge Line of Credit Interest	545.68 201.77
Total Financial Expenses	4,270.86
Insurance Business Auto Commercial Umbrella Workers' Comp Commercial Package Liability Insurance	2,768.00 3,116.50 3,201.00 8,916.50 1,135.00
Total Insurance	19,137.00
Vehicle Loan Payment Fuel License/Permits Maintenance Repairs	4,125.41 9,124.15 286.50 131.13 7,822.12
Total Vehicle	21,489.31

Page 1

### 12:51 PM

## 03/25/11

Cash Basis

## Boys & Girls Club of Bloomington Profit & Loss January through December 2010

	Jan - Dec 10
Utilities Electricity Gas Water/Sewer	13,051.37 1,891.02 1,635.00
Total Utilities	16,577.39
Rent Professional Fees IT Consultant Misc. Development Fees Accountant	25,433.00 1,788.33 7,195.36 2,193.75 6,000.00
Total Professional Fees	17,177.44
General Expenses Food Printing Printing Outsourced Supplies Copier Maintenance Fees	2,371.71 10,523.69 887.80 1,100.00
Total Printing	12,511.49
Misc. Misc. Club Gear Awards/Recognition Travel & Entertainment	4.25 4,333.26 1,492.50 580.90
Total Misc.	6,410.91
Postage Supplies Misc. Supplies Office Supplies Art Supplies	4,089.97 8,031.41 4,522.78 4,130.36
Total Supplies	16,684.55
Total General Expenses	42,068.63
Maintenance, Facility Service Supplies/Hardware Fire & Security Trash Cleaning Supplies	7,540.63 2,228.27 1,079.90 1,055.92 4,555.07
Total Maintenance, Facility	16,459.79
Dues State Local National	2,007.14 416.50 4,208.69
Total Dues	6,632.33
Communications Computer Technology Advertising Telephone	8,832.83 1,139.23 4,389.27
Total Communications	14,361.33
Payroll Taxes FUTA Penalty Medicare Social Security Payroll Taxes - Other Total Payroll Taxes	60.55 112.05 5,328.89 22,785.53 0.00 28,287.02
IULAI FAYION TAXES	

### 12:51 PM

03/25/11

Cash Basis

## Boys & Girls Club of Bloomington Profit & Loss

January through December 2010

	Jan - Dec 10
Staffing Expenses	
Payroll Program Staff Summer Staff Support Staff Work Study Other Payroll Staff	96,958.61 0.00 63,794.33 2,585.32 1,995.00
Professional Staff	235,160.19 400,493.45
Total Payroll	
Misc. Training Misc. Expense Travel Registration Hotel & Meals	179.28 779.50 30.72 3,085.00 2,519.11
Total Training	6,414.33
Criminal History Checks Benefits Health & Life Insurance Refirement	2,787.30 28,642.78 16,421.90
Total Benefits	45,064.68
Unemployment Claims	876.55
Total Staffing Expenses	455,815.59
Total Expense	730,187.91
Net Ordinary Income	142,150.99
Net Income	142,150.99

# Jack Hopkins Social Services Funding Application

Funding Sheet

Lead Agency:	
Name Community Kitchen of Monroe County, Inc.	
Is the Lead Agency a 501(c)(3)? Type I No	
Number of Agency Employees: Full-time <u>5</u> Part-time <u>9</u>	Volunteers avg 80/wk
Address where Project will be facilitated or housed: 1515 S Rogers St Bloomington IN 47403	
Name of Project Administrator: Vicki Pierce	
Address PO Box 3286 Bloomington IN 47402	
Telephone & E-mail 812-332-0999 director@monroecommunity	kitchen.com
Name of other participating agencies, if different from Lead Age	ency:
Proposed Project:	
Title of Project: Equipment Purchase & Relocation	
Total Cost of Project: \$10,448	
Requested JHSSF Amount: \$10,448	
Other Funds Expected for Project: Amount Source	Confirmed or Pending
· · · · · · · · · · · · · · · · · · ·	
Number of Clients Served by this Project in 2011: <u>1,658</u> Number of City Residents Served by this Project in 2011: <u>1,459</u> Is this a request for operational costs? Yes No If "yes," is the request for a pilot project or for bridge funding? Pi	ilot 🔲 Bridge Example: Tables: 5 tables@\$12.00 each Chairs: 20 chairs@\$8.00 each
Funding Information: <u>Please note</u> : Due to limited funds, the Committee often recommends partial fur the Committee best decide how to distribute funds, please provide an itemiz and their costs.	red list of program elements, ranked by priority
ITEM	COST
Prep tables: 3 (6') @ \$300 ea. and 1(4') @ \$250 ea	\$1,150
-casters 4 sets @ \$175/set	\$700
Relocating: Walk-in cooler/freezer, 5 coolers, 2 ovens, convection over, dish r	machine \$7,400
Samsung 4.0 cu ft front load washer	¢500
Samsung 4.0 cu ft electric dryer	\$599 \$599
	<i><i><i></i></i></i>
Claim Submission   Image: July 2011 - September 2011     Date: (check one)   Other	October 2011 – December 2011

77

Ĵ)

## Jack Hopkins Social Services Funding Application Agency Contact Sheet

## Lead Agency:

Phone & E-Mail:

Name:

Address:

Website:

Community Kitchen of Monroe County, Inc.

(917 S Rogers St)

PO Box 3286

Bloomington IN 47402-3286

812-332-0999 director@monroecommunitykitchen.com

www.monroecommunitykitchen.com

Laurie Eynon

## Director Information

President of Board of Directors:

Director of Lead Agency:

Director's Address:

Phone & E-Mail:

## Presenter Information

Name of Person to Present Application to the Committee

Address

Phone & E-mail

## Grant Writer Information

Name of Grant Writer:

Address:

Phone & E-Mail:

Vicki Pierce

PO Box 3286 Bloomington IN 47402-3286

812-332-0999 director@monroecommunitykitchen.com

## Vicki Pierce

PO Box 3286 Bloomington IN 47402-3286

812-332-0999 director@monroecommunitykitchen.com

## Vicki Pierce

PO Box 3286 Bloomington IN 47402-3286

812-332-0999 director@monroecommunitykitchen.com

## Please also include:

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures
    - 81

### Common Council Social Services Funding Application 2011 Community Kitchen of Monroe County, Inc.

# Community Kitchen (CK/the Kitchen) respectfully requests a one-time grant of \$10,448 to purchase prep tables, move existing equipment from 917 S Rogers St to 1515 S Rogers St, and purchase a washer & dryer.

The mission of Community Kitchen is "to work alone and in collaboration with others, to eliminate hunger in Monroe County and surrounding areas, through direct service, education and advocacy." Community Kitchen has provided warm, nutritious meals to anyone in need since 1983. In 2010 the Kitchen served a 211,322 to such individuals. Of our patrons, 61% were children under the age of eighteen; another 14% were seniors. Hot meals are served on site at 917 S. Rogers Street and for carryout at 1100 W. 11th Street (CK Express) from 4-6pm each Monday through Saturday. Meals are also provided to at-risk children through the Summer Breakfast Program (13,597 last summer) and the Feed Our Future program for youth serving agencies. Feed Our Future provides approximately 2,000 meal and snacks to children at Broadview Teen Learning Center, all three Boys & Girls Clubs, the childcare program at Middle Way's transitional facility, Girls Inc., and Rhino's Youth Center. Additionally, backpacks of food are provided to selected families of Fairview, Summit, Arlington, Grandview, Clear Creek and Edgewood Elementary School students each weekend of the school year through our Backpack Buddies Program. Finally, two nutritious meals are provided to area HIV+ patients through a partnership of free home delivery with Bloomington Hospital's Positive Link.

Addressing a previously identified priority: The 2003 Service Community Assessment of Needs (SCAN) identified hunger as a significant issue in our community. SCAN results indicate that many low-income families report a problem paying for food (39% of families with household income less than \$25,000; and 43% of families with household income less than \$15,000) and report having sought emergency supplemental food assistance in the previous twelve months (23% of families with less than \$25,000 household income and 34% of families with less than \$15,000 household income and 34% of families with less than \$15,000 household income and 34% of families with less than \$15,000 household income). The 211,322 meals served by the Kitchen in 2010 represent a 14% increase over the previous year and a new record number of meals served. 75% of the patrons served by Community Kitchen in 2010 were children and seniors, both populations identified vulnerable by the 2003 SCAN report. The Kitchen's hunger relief programs have also met funding priorities as determined by United Way of Monroe County and the City of Bloomington Community Development Block Grant process.

Community Kitchen addresses Strategy #5 (Public Services Assistance) of the Consolidated Plan 2010-2014 for the City of Bloomington. Strategy 5 states "Provide funding to non-profit organizations that serve low-income individuals/families with their basic emergency needs: food, shelter and health care" (p. 19). By providing emergency food assistance to anyone in need from two locations within the city, Community Kitchen addresses this strategy.

According to the Bloomington Housing Authority survey, Community Kitchen was among the top four most highly utilized agencies among the general public services category (Consolidated Plan, p. 50). And not only is Community Kitchen a vital agency functioning in line with the City's Consolidated Plan, CK also fits into the City of Bloomington's Anti-Poverty Strategy. According to page 55 of the Consolidated Plan, a significant part of the Strategy is to "provide access to information and emergency assistance to the most vulnerable elements of the community." Community Kitchen's emergency free meals service is directly addressing that part of the Strategy by providing access to warm nutritious meals. CK also provides referral services on site three days/week.

**One-time investment:** The Kitchen is requesting funding for a one-time investment to purchase four new prep tables for our new facility, as well as, the expense of moving our existing kitchen equipment, including our large walk-in freezer & cooler. The following requests are explained in priority order:

### 1. Purchase four prep tables for the new facility - \$1,850

While we are taking some of the prep surfaces from 917 S Rogers, they are not adequate work surfaces for that location. At 1515 S Rogers all of the prep work, which now happens on dining room tables, will be conducted in the Kitchen. Therefore, we request funding for four prep tables (three – 6' tables and one 4' table) with casters.

2. Moving our current equipment from 917 S Rogers St to the new facility at 1515 S Rogers St - \$7,400 All of our current kitchen equipment from 917 S Rogers St will be moved to 1515 S Rogers St. All equipment is well within its life expectancy and working well. Instead of purchasing new equipment, we want to move all of our current equipment to the new location. Because of the amount, size and complexity of the equipment, we feel it best to have it professionally moved by kitchen equipment specialists. This cost includes the tear down, removal and reassembly of a large walk-in cooler/freezer unit. It also includes the cost of moving 5 other cooling units, 2 ovens, a convection oven and a commercial dish machine.

### 3. Purchase a washer & dryer for our new facility - \$1,198

We have to purchase a washer and dryer for 1515 S Rogers St. We have aprons and bar towels that must be washed daily. In addition, we have backpacks for the Backpack Buddies program that must be regularly washed. We began washing backpacks this school year due to the threat of bed bugs. Therefore, it is essential for us to have a washer and dryer at the new location.

**Fiscal leveraging and contribution to program:** With the continual need for our services and the importance of access to basic food resources for all, CK has worked to minimize operating costs and provide our services in the most efficient manner possible. Community Kitchen is currently in the renovation phase of new Kitchen facility at 1515 S Rogers St. The items requested are necessary equipment that are currently and will continue to be used daily in the new facility. These are necessary costs of setting up the new space for Kitchen operations.

By purchasing equipment and services from Gooldy & Sons Inc. we are making the best use of our resources and leveraging local support for this project. The items and services we receive from Gooldy are always near cost and drastically below retail cost. We pulled the equipment relocation out of the overall project for the renovation project for two reasons: to minimize the cost of the relocation and to maximize the life of our equipment. Since our equipment has all been purchased from and maintained by Gooldy & Sons, we know that they are most qualified to move it and set it back up again.

The purchase of the washer and dryer will allow Community Kitchen to do our own laundry. At our current location, our laundry is done at Martha's House. At the new location, that will no longer be possible. By purchasing high efficiency units we know that we will incur lower energy costs.

**Provide broad and long-lasting community benefits:** Community Kitchen's ability to provide meals in a larger facility will meet an important need in Bloomington for many years to come. Access to food and nutrition are commonly accepted necessities for healthy individuals and families. Proper nutrition helps ensure success in school and work, and better physical and mental health. As the need for Kitchen services continues to grow and we continue to reach out to more and more children, the benefits to the community are long lasting and take the form of more healthy children, better learners, lower drop out rates, lower incarceration rates and more productive citizens.

The items requested for Common Council Social Services funding would provide a long-term investment in equipment at CK. Our existing equipment is in good shape and has much life left. We are pleased to be able to take all of this equipment to the new location and continue its productivity. These investments for the capacity and efficiency of the agency in our new location will have a lasting impact on our operations and ability to meet community needs.

Community Kitchen appreciates the Committee and the Council's past support and consideration of its request for 2011 Social Service funding. Thank you.

### Attachments:

- ✓ Simple Program Budget
- ✓ 2010 Profit & Loss Statement
- ✓ Estimate for 4 Stainless Prep tables w/casters (Eagle "B" Series work table #T3072B 3@ \$475 & T3072B 1@ \$425) -\$1,850
- ✓ Estimate for moving CK equipment (cooling units, ovens, walk-in cooler/freezer, dish machine) \$7,600
- ✓ Estimate for Samsung Front-load Washer & Dryer @ Lowe's (\$599 each) \$1,198

## Community Kitchen Equipment Purchase Relocation Budget 2011

Equipment Purchase	Cost	Quantity	Total
Prep table - 6'	\$300	3	\$900
Prep Table - 4'	\$250	1	\$250
Casters	\$175	4	\$700
Samsung Washer	\$599	1	\$599
Samsung Dryer	\$599	1	\$599
	-		
Equipment Relocation	-		
Walkin Cooler/Freezer	\$6,000	1	\$6,000
Euipment from 917 S Rogers St		7	\$1,200
Double range oven (from Express)	\$200	1	\$200

Total Cost

\$10,448

GOOLDY & SONS, INC. 925 West 17th Street	
FAX (812) 332-2610	1113
HOPOSAL SUBANTIED TO HUDDEFT GITY, STATE and ZIP CODE PHONE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COMMEDIATE COM	-2011
ARCHITECT DATE OF PLANS	B F3 IONE
We hereby submit specifications and estimates to * Estimate of later disriger to more equipant old low time to new location pre you requit: - Under disriger to new location coding equit - trem old lo at in the new location = 1; - the disriper to memore herble variations = 1; - the disriper to memore herble variation = 1; - the disriper to memore herble variation = 1; - the disriper to new location = 1; - the disriper to prop law, litandle and more - the disriper to prop law, litandle and more	2000
	extras
The propose hereby to furnish material and labor complete in accordance with above specification . . Feyment to be made as follows: . Vat 30 days	
All material is guaranteed to be as specified. All work to be completed in a workmardike manner according to standard practices. Any alteration or deviation from above specifications involving oxfar costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to namy file, konado and other necessary insurance. Note: this proposal may be withdrawn by us if not accepted within	 2
Acceptance of Proposal — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized Signature to do the work as specified. Payment will be made as nutlined above.	· · ·
(Asset) To Rearder:	

p.1

:

	- Pr	oposal
MUPOSAL SUGNITIED TO	BLOOMINGTO (812)	& SONS, INC. st 17th Street IN, INDIANA 47404 332-1682 2) 332-2610 1113
erneer Comment	2 hot due	775-2715 DATE J-8-2011
CITY, STATE and LIP CODE		JOE NAME AEF Vietri Q
ARCHITECT	······································	JOB LOCATION 
	DATE OF PLANS	JOB PHONE
We have by submit specifications and estimates for:		
1-# - 9010		
- indetable (	S. E.	de stailet Al
and the first		= 25000 40
AFX 7 3 x 1 5	× C	
3069		
	30 "10000	Prode 5
Q=# + 3012	VF	and the second contract of the second contrac
whit the	1 3 an and	thales stal
and an and an and the second of the second	20.2017	- 30000 de 2
D# CAN SI		
(Y' diate t	tryce o	the brake = 195 or at G
	man Corter	n cone (1)
nanna fallanna fallannannanna sannanna shana i siyara		
Br Brupase heroby to turnish	material and tabor or	omplete in accordance with above specifications, for the sum of:
Payment to be made as followe:		dializes (\$
	Nut 3	Olige
All material is group and in the		
All material is guaranteed to be as specificit. All work to manner according to stondard practices. Any alteration or d involving skite costs with be accounted.	leviation from above specifications	
Charlos aver and shave the actionete this upon written i	inhingeni upon sirikos, accidenta	
charge over and above the basilinate. All entercents or or orlays boyond our control. Owner to carry line, tornado Cur workers are fully covered by Workman's Compensati	inningent upon strikos, accidenta	withdrawn by us if not accepted within
charge over and shows the used of the using open whiten in or oways boyond our control. Owner to carry life, tornado Cur workars are fully covered by Workman's Compensati Arceptance of Broubstal The	inningel upon kirkos, accidenta o and ellier neotasary insurance. Cin Insurance.	
charge over and shows the estimate. All enconents or or oways boyond our entrol Owner to an an	iningent upon strikos, accidonta o o and other nacessary instrance. Ch insurance.	

TABLES

p.3

GOOLDY & SONS. INC. 805 W 176 Ph. 532-1682 Expansion Indiana 47401

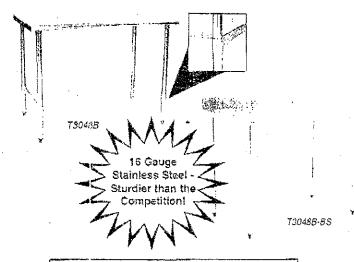
## Eagle "B" Series Worktables

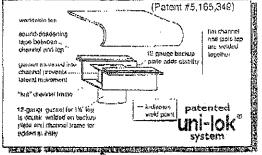
- · All 430 stainless steel top.
- · Galvanized legs and adjustable undershelf.
- · Exclusive patented unl-lok" design for superior strength.
- All worktables 60" and longer feature three hat channels.
- All tables prepunched including attachment bolts for installation of drawer assemblies.

"B" Series Worklables are available with a 1% upturn at no extra charge (same sizes & prices as snown on this page). To specify, add prefix "U" to model number. NEW!

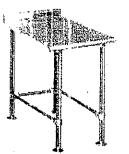
ALL "B" SERIES WORKTABLES FEATURE

ADJUSTABLE UNDERSHELF WITH NEW WELDED GUSSET DESIGN





Filler Tables (a) • 16 gauge type 304 stainless steel top. • 1% uptum.



NOTE: Filler Tables are not designed to stand alone or to hold heavy equipment loads.

model #	list
UT2415STEG	703
UT3015STEB	758
UT2418STEB	734
UTSO18STEB	800
	UT2415STEG UT3016STEB UT2418STEB

٦	ables 1	with Fla	it Top	
			Us	t price
	WXI	inerist 🕯	1-11	(ity Break)
	24" x 24"	124248	464	441
	24° x 30°	124308	475	451
	24″ x 36″	T2435B	483	459
	24″ x 48″	T24488	513	487
	24" x 60"	124608	562	534
	24″ x 72″	124728	606	576
	24° x 84°	T24848	656	633
	24 <u>″ x 96″</u>	T24965	868	825
	30″ x 30″	-T30308	483	450
	30″ x <u>36″</u>	130368	486	462
$\leq$	30" x 48"	T30488	518	492
	30" x 60"	T30608	571	542
$\leq$	30" x 72"	13072B	511	580
-	30" x 84"	T3084B	782	743
	30" x 96″	T30968	894	849

### Tables with 4%" Backsplash

		st price	Å	
w x i	model #	1-11	Qiy Break	
24 x 24	T2424B-BS	525	499 🝓	
24″ x 30″	T2430B-BS	555	527	
24″x 36″	T2436B-85	573	544	
24″ x 48″	T24488-BS	640	608	
24″ x 60″	T24508-BS	694	659	
24″ x 72″	T24728-BS	757	718	
24" x 84"	T2484B-BS	855	812	
24″ x 98″	T2496B-8S	980	<u>R31</u>	
30″x 30″	130308-85	585	556	
30° x 36″	T30368- <b>BS</b>	603	573	
30″ x 48″	T30488-B8	674	640	
30" x 60"	T3050B-B\$	754	716	
30° x 72°	T30728-BS	834	792	
30″x 84″	1'30848-BS	981	932	
30″ x 96″	T30968-BS	1067	1014	
	24" x 24" 24" x 30" 24" x 36" 24" x 48" 24" x 60" 24" x 72" 24" x 84" 24" x 96" 30" x 30" 30" x 30" 30" x 30" 30" x 72" 30" x 84"	24" x 24" T2424B-BS 24" x 30" T2430B-BS 24" x 36" T2430B-BS 24" x 36" T2436B-BS 24" x 48" T2448B-BS 24" x 60" T2450B-BS 24" x 60" T2450B-BS 24" x 72" T2472B-BS 24" x 84" T24845-BS 24" x 96" T2496B-BS 30" x 30" T3036B-BS 30" x 48" T3048B-BS 30" x 60" T3050B-BS 30" x 72" T3072B-BS 30" x 54" T3084B-BS	w x i         model #         1-11           24" x 24"         T2424B-BS         525           24" x 30"         T2430B-BS         555           24" x 36"         T2430B-BS         573           24" x 48"         T2436B-BS         573           24" x 48"         T2436B-BS         640           24" x 60"         T2450B-BS         694           24" x 72"         T2472B-BS         757           24" x 84"         T2484B-BS         855           24" x 60"         T2496B-BS         690           30" x 30"         T3030B-BS         603           30" x 30"         T3048B-BS         674           30" x 60"         T306728-BS         834           30" x 72"         T30678-BS         981	24" x 24"       T2424B-BS       525       499         24" x 30"       T2430B-BS       555       527         24" x 30"       T2430B-BS       573       544         24" x 36"       T2436B-BS       573       544         24" x 48"       T2448B-BS       640       608         24" x 48"       T2450B-BS       694       659         24" x 72"       T2472B-BS       757       719         24" x 84"       T2484B-BS       855       812         24" x 84"       T2486B-BS       980       931         24" x 96"       T2496B-BS       980       931         30" x 30"       13030B-BS       585       556         30" x 30"       13030B-BS       603       573         30" x 48"       T3045B-BS       674       640         30" x 60"       T3060B-BS       754       716         30" x 72"       T3072B-BS       834       792         30" x 84"       '13084B-SS       981       932

### Table Casters

- Swivel cesters sold as sets.
- Tables 84" and shorter utilize set
- of four casters.

Tables 90° and longer utilize set
 case
 ot six casters.
 wt. capacity



w/brake

description	per caster	model #	lint
4"-dia., set of 4 (2 swivel, 2 w/brake)	115 lb.	CA4-58	349
4"-dia., set of 6 (3 swiver, 3 w/brake)	<u>115 Ib.</u>	CAU-SB	522
5"-dia., set of 4 (2 swivel, 2 w/brake)	200 lb.	CAH4-SB	415
5"-dia., set of 6 (3 swivel. 3 w/brake)	200 ib.	CA116-SB	622

SWIVEL STEM CASTERS

HARDWARE



## 1 27' Lood l⊕ Height Wille -> Diameter

STANDARD-DUTY CASTERS WITH PLAIN BEARINGS



LOAD

DIAMETER HEIGHT BRAKE CAPACITY*

### MEDIUM-DUTY CASTERS

WHEEL

BLACK RUBBER WHEEL WITH PLASTIC HUB

• 14" wheel width

ITEM No.

· %" axle boit diameter

* Non-marking wheels



LOAD

F€飛

TUNING

ŐØ

• 1% * wheel width • %" oxle bolt diameter * Nop-marking wheels

N.	-				FOR
ITEM No.	WHEEL , DIAMETER	LOAD HEIGHT	BRAKE	LOAD CAPACITY*	TUBING
🖞 BLACK RUBI	BER WHIGEL W	'ITH PLAST	IC HUB		
120-1058	4*	4%*	no	460 b	]#
<ul><li>120-1059</li></ul>	<b>4</b> ⁿ	4% ⁴	yeş	460 lb	14
120-1066	<u>4</u> *	4%*	no	460 lb	1%"†
120-1067	<b>4</b> [#]	4%"	Yes	460 lb	15*7
120-1075	4"	4%"	no.	460 lb	135
2 120-1076	4*	14	Yes	460 lb	1%"
§ 120-1117	5"	5%"	กอ	5Q0 lb	1
£ 120-1118	5"	5%	yes	\$00 15	<b>1 1</b> .
ş 1 <b>20-</b> 1130	5'	5 Y 11		500 lb	1%"
120-1137	. 5*	5 ½ [#]	y∉s	500 lb	154
120-1147	5"	5%	no	500 lb	1 Xa ⁿ
3 120-1148	5"	5%"	Yes	500 lb	134"
🖁 GRAY RUBBE	R WHEEL WI	TH PLASTIC	HUB		
120-1070	4"	<b>#</b> %"	ħø	460 ib	Υ ^π
120-1071	4*	4%"	Y <b>#</b> 5	460 15	1421
3120-1079	51	5%°	no	500 lb	- 18
120-1152	5"	5%"	no	500 lb	} %a**
120-1133	5"	5%*	yes	500 lb	1 % [#]
POLYURETHA	NE WHEEL W	ITH PLAST	IC HUB		
120-1062	<u>بې</u>	4%	ñộ -	600 lb	1%"1
120-1045	4"	<u>4</u> %"	yes	600 lb	78
110 1063	4"	4%*	yes	600 lb	1%*1
120-1072	4 ⁿ	4%°	no.	600 lb	7‰rÎ
120-1073	4.*	4%	yes	600 lb	18
.120-1044	4"	<b>4</b> %"	no	800 H	) e
120-1181	5*	5%"	yes	640 lb	1%"1
120-1182	5"	5%"	'no	640 lb	15/*1
120-114:2	5"	.5%"	no	640 lb	3%1
120-1143	5"	5%"	yes	640 lb	1% ⁿ
<i>a</i> 1					

"load copacity per set of 4 † Casters for 112" OD tubility can be used for 112" pipe.

CASTER WRENCH KIT

#### No. 142-1506

- For ottaching and Hightening stem casters
- to equipment Kit includes: 3 "flat" sieel wrenches: 1944" open, 1944" hexhead, and 14" hexhead

<ul> <li>Deka bearing</li> </ul>	)				
120-1005	3½"	4 K*	no	900 lb	] *
120-1006	314"	46"	yes.	200 lb	į.a
120-1024	3 14 ^e	-4 M ^B	'nф	900 lb	1911
120-1025	3%"	4%	Y61	900 lb	18"
120-1033	34*	4% ⁿ	nö	900 lb	۲. ۲
120-1034	38" .	4% ⁿ	yes	900 lb	) : ⁶
120-1088	5"	0%	, NO	1000 lb	1"
120-1089	\$"	6%"	ye:	1000 lb	י (
120-1122	5"	ó₩"	no.	1000 lb	158"1
120-1123	5"	ó%"	yes	1000 lb	166
120-1134	5"	64I	no	1000 lb	1%*
120-1135	5"	6 <b>%</b> *	yes	1000 lb	۱%,"
GRAY RUBBER	WHEEL W	/ITH PLAS	nc hub		
<ul> <li>Ball bearing</li> </ul>		÷ .			
120-1026	3%F	4%	no	900 lb	l‰*†
120-1027	3%"	4%"	Yes	900 lb	1%*1
120-1035	38"	4%"	no	900 lb	T-4,≊
120-1036	3%"	45	yes	900 lb	126 "
120-1090	5°	6¥"	no	1000 lb	"
120-1091	5"	6%"	· yes	1000 16	
120-1124	5*	6% [#]	nð -	1000 lb -	15 1
120-1125	5"	6%"	yes.	1000 lh	1.4
120-1136	5*	0.14 ^H	no	1000 lb	1541
120-1137	5"	心地的	yes	1000 lb	1 74 "
POLYURETHAN		ANTH DI AN			

### POLYURETHANE WHEEL WITH PLASTIC HUB

 Ball bearing 120-1009 31/2" 4.8* 1000 lb no 1 1 120-1010 3 ½" 48''1000 lb [" yeş 120-1028 3%" 450 1000 lb 50 1913 120-1029 3 Mii 4%" 1000 lb 1%"† Y63 120-1037 3%" 1% no 1000 ib 1%" 120-1038 3%" 4%* 1000 形 yes 1%" 197-1136 5ª 6% ħο 1000 /6 1%" 197-1137 3ª 0% yes 1000 lb 1% 120-1092 5ª 1200 15 11 no 120-1093 5ª 71 6%" yds 1200 lb 120-1126 . 5" сh 1200 lb 18"] no 5ª 120-1127 64" 1200 lb 181 yes 120-1138 5* 1514 1200 lb no 1%" 120-1139 5" ЪЪ 1200 lb ¦-γ_t∎ yes

*load capacity per set of 4 † Casters for 1%* OD tubing can be used for 1%" pipe,

427

86

SIGENAUCYPH



1.2

oil, Sie

n

İ,



Lowe's Of Bloomington, IN

Hours: M-Sa 6:30 a.m. - 9

p.m., Su 8 a.m. - 8 p.m.

Store Number: 0634

350 North Gates Dr.

Bloomington 47404 Phone: (812) 323-0899

#### Printed on 03/15/2011 at 3:34 PM

Prices, promotions, styles, and availability may vary. Our local stores do not honor online pricing. Prices and availability of products and services are subject to change without notice. Errors will be corrected where discovered, and Lowe's reserves the right to revoke any stated offer and to correct any errors, inaccuracies or omissions including after an order has been submitted.

Need Help? Lowe's Customer Care 1.800.445.6937



Samsung 4.0 Cu. Ft. Front-Load Washer (White) ENERGY STAR

Item #: 326990 | Model #: WF210ANW

**Overall Rating:** 

含含素含液 🍱 110 reviews | Write a review

\$599.00

#### 4.0 Cu. Ft. Front-Load Washer (White) ENERGY STAR

ENERGY STAR® qualified

• VRTTM - Vibration Reduction Technology provides quiet operation and flexibility to install on a second floor or near a bedroom

· Direct Drive Motor - Enjoy quiet, reliable operation - with no belts or pulleys to cause vibration and noise

Stainless steel drum is easier on clothes and prevents rusting and discoloration
 Savings Credit Card Services GM Business Choice

Affiliated Websites	Company Info	Customer Care	Services	Connect With Us:
Accessible Home Efficient Home Cobalt Tools Lowe's Creative Ideas Lowe's Creative Ideas Lowe's Pros Lowe's Moving Center Lowe's Plant Guidslik Cycle Team Lowe's Racing Wool Cycle	About Lowe's Careers Investor Relations Lowe's Newsroom Social Responsibility Sustainability Policy No Lowe's Canada Lowe's Maxico	Contact Us Federal Tax Credits How's Our Site? Recalls & Product Safety Rebate Center Returns/Exchanges Shipping & ReliveGarment Warrantles Cycle Status Lights	International Customers Installation Services In-Store Services Credit Card Services Lowe's Protection Plans Special Orders Loweia-Suppliers Yes	Sign Up for E-mail Alerts Sign up for exclusive e-mail alerts on special offers, new products and more. Need Help? Call 1-800-445-6937 or: Contact Us
Handwashable Cycle	No	Estimated Time Remaining Displ	ay Yes	
Quick/Express Wash Cy Bulky/Large Items Cyci				
Stearn Cycle © 2011 Lowe's Compa Allergen/Sanitary Cycle	No anles, Inc. All rights reserve e No	End-of-Cycle Signal ed. Lowe's and the gable design are registered t Tub Material	Yes rademarks of LF, LLC. Item ava Stainless	ilability and price may vary by location.
Programmable Wash Cyc	cles No	Window in Door	Yes	
Unique/Exclusive Cycle	(s) N/A	Height (Inches)	38.25	
Whites Cycle	No	Width (inches)	27.0	
Manufacturer Color/Fini	sh White	Depth with Door Closed (Inches	s) 31.75	
. Soak Cycle	No	Depth with Door Open (inches	) 45.25	
Delicate Cycle	Yes	Item Weight (ibs.)	125.0	
Delay Start	Yes	Power Cord included	Yes	
Prewash Cycle	No	Automatic Load Balancing	Yes	
Extra Rinse Cycle	Yes	Fili and Drain Hoses included	Yes	
Maximum Spin Speed (R	PM) 1100.0	Built-In Water Heater	No	

87

Gift Cards

http://www.lowes.com/pd 326990-149-WF210ANW_0_?productId=3203077&Ntt=sams... 3/15/2011

### Shop Samsung 4.0 Cu. Ft. Front-Load Washer (White) ENERGY STAR at Lowes.com

Page 2 of 5

Stain Treatment	No	Manufacturer's Warranty (Labor)	Full 1-year
Water Leveis	Auto-sensing	Manufacturer's Warranty (Parts)	Full I-year
Number of Rinse Cycles	6.0	Color/Finish Family	White
Number of Rinse Temperatures	4.0	Automatic Temperature Control	No
Washer Capacity (Cu. Feet)	4.0	CSA Safety Listing	Yes
Number of Wash Cycles	6.0	Matching Pedestal (Model #)	WE357A0W
ENERGY STAR Qualified	Yes	ETL Safety Listing	Yes
CEE Tier Qualified	CEE Tier III	UL Safety Listing	Yes
Stackable	Yes	Matching Electric Dryer (Model #)	DV210AEW
Dispensers	Prewash detergent, detergent, bleach, fabric softener	Matching Gas Dryer (Model #)	DV210AGW

Control Lockout

## Summary of Customer Ratings & Reviews

Overall Rating:

No

资意素资**会 4.4 110 reviews** 

90 out of 107 (84%) sustomers would recommend this product to a friend.

Write a review

Share this product: 🚺 😳 😒 🐼 🖤

### Pros Durable Inexpensive Bright display High quality quiet + see more Pros

Location: Zephyrhills, Fl

Rich

Did not meet expectations Low quality Not durable add more water to loads bad service

Cons

+ see more Cons

Choose a sort order

#### 1 2 3 4 5... 11 🕴

演奏奏奏

Level of Expertise: Expert March 12, 2011

So far so good. This machine is very quiet and smooth. I did however not read the set up instructions and remove the shipping bolts. When it went into spin cycle it jurned around violently. That was my fault after removing the shipping bolts there was no problem. This is a good machine.

Pros High quality

I would not recommend this to a friend

Was this review helpful? 1 0

o Flag

Features:	5/5
Value:	5/5
Design:	4/5
Quality:	4/5
Ease of use:	5/5
Share 🚺 🔂 💥 🥝	

Comment

#### Amazing washer.

****

Lollî Location: Utah

Level of Expertise: Intermediate March 10, 2011

We bought this washer about 6 months ago after our last one broke and figured it would probably cost more to fix than to replace it. I am so glad we replaced our last one! This washer takes quite a beating. I use cloth diapers and even with the low amount of water it uses they come out clean every time. The vibration reduction technology is so nice after having a top-load washer that would practically jump across the room when it became unbalanced. I LOVE this washer. The only thing that bothered me when I first got it was that it didn't have a soak cycle (since I was used to using this on the last washer to clean diapers) but since it cleaned everything so well I realized

Features:	4/5
Value:	5/5
Design:	5/5
Quality:	5/5

http://www.lowes.com/pd_326990-149-WF210ANW_0_?productId=3203077&Ntt=sams... 3/15/2011



Lowe's Of Bloomington, IN

Store Number: 0634

350 North Gates Dr.

Bloomington 47404 Phone: (812) 323-0899 Hours: M-Sa 6:30 a.m. - 9 p.m., Su 8 a.m. - 8 p.m. Printed on 03/15/2011 at 3:35 PM

Prices, promotions, styles, and availability may vary. Our local stores do not honor online pricing. Prices and availability of products and services are subject to change without notice. Errors will be corrected where discovered, and Lowe's reserves the right to revoke any stated offer and to correct any errors, inaccuracies or omissions including after an order has been submitted.

Need Help?						
owe's Customer Care						
1.800.445.6937						



Samsung 7.3 Cu. Ft. Electric Dryer (White)

Item #: 326992 | Model #: DV210AEW

#### Overall Rating:

🖈 🖈 🛧 😾 30 reviews | Write a review

## \$599.00

7.3 Cu, Ft. Electric Dryer (White)

· Wrinkle prevent option intermittently tumbles clothes at the end of the drying cycle to help prevent wrinkles from setting in

· 7.3 cu. ft. dryer easily accommodates a king size comforter

Lint filter indicator

· Optional pedestals or stacking kit sold separately

	Savings	Credit Card Services	GM Business Choice	Gift Cards
Affiliated Websites	Company Info	Customer Care	Services	Connect With Us:
Efficient Home Kobalt Tools Lowe's Creative Ideas	About Lowe's Careers Investor Relations Lowe's Newsroom Social Responsibility Sustainability Policy No Lowe's Canada Lowe's Mexico No Yes Yes	Contact Us Federal Tax Credits How's Our Site? Recalls & Product Safe Rebate Center Returns Exchanges Shipping & Writewich D Warranties Door Type Height (Inch	Lowe's Protection Plans tr Filter Special Orders oor Lowe's Suppliers Reversible side swing es) 38.0	Sign Up for E-mail Alerts Sign up for exclusive e-mail alerts on special offers, new products and more. Need Help? Call 1-800-445-6937 or: Contact Us
Permanent Press Cycle	Yes	red. Lowe's and thමිඳුස්ර්ෂ්ථාමාරය ශිලා Stackable	-	availability and price may vary by location.
Timed Dry Cycle Touch-Up Cycle	Yes No	Number of Cycle S		
Towels Cycle	No	ltem Weight ( Four-Way Ver		
Manufacturer Color/Finis Custom Program Cycle		Power Cord and Ve Separately		
NSF Certified Sanitary D	ry No	Color/Finish F	amily White	
Cycle Status Lights	Yes	Manufacturer's Warn	anty (Labor) Full 1-year	
Time Remaining Display	y Yes	Manufacturer's Warr	anty (Parts) Full 1-year	
End-of-Cycle Signal Sound Reduction	Ye <del>s</del> Yes	CSA Safety Li ETL Safety Li	-	
			-	

### Shop Samsung 7.3 Cu. Ft. Electric Dryer (White) at Lowes.com

Eco Monitor	No	UL Safety Listing	Yes	
Drum Material	Powder Coat	Number of Temperature Selections	4.0	
Dryer Rack	No	Matching Pedestal (Model #)	WE357A0W	
Control Type	Electro-Mechanical.	Matching Washer (Model #)	WF210AAW	
Dryer Capacity (Cu. Feet)	7.3	Steam Cycles	No	
interior Light	Yes	Sensor Dry Cycle	Yes	
Check Lint Screen Light	Yes			

### Summary of Customer Ratings & Reviews

Overall	Rating:
Overan	nauny,

****

25 out of 29 (86%) customers would recommend this product to a friend.

Write a review

Share this product: 🚺 📑 😒 🥸

123 *

### Great Dryer! *** March 3, 2011

I bought a washer and dryer set and unfortunately the first dryer died within 12 hours, it wouldn't heat up anymore. Had to wait a week for a technician to come out due to my schedule, but when he did come out he said that it had a blown thermostat. I requested a new dryer from the store and they brought it out the next day. Haven't had a problem since! Heats up very quickly and the sensor dry is awesome!

#### Pros

Bright display, Inexpensive, Durable, Realistic color

I would recommend this to a friend

Written by a customer while visiting Samsung.com

### Samsung Dryer

食食食肉食

Level of Expertise: Expert February 28, 2011

Great Machine! I would recommend this dryer to anyone.

#### Pros

Bright display, Inexpensive, Lightweight, efficient

I would recommend this to a friend

Written by a customer while visiting Samsung.com

#### LOVE THIS DRYER

jewels

Anonymous Location: Kingsport, TN

Cons Bright display no cons! nothing so far Realistic color

Pros

Durable

zoesrealm

Inexpensive

Built-in speakers

+ see more Pros

Choose a sort order

http://www.lowes.com/pd_326992-149-DV210AEW_4294857980+4294963507_4294937... 3/15/2011

3:37 PM

03/03/11

Cash Basis

## Community Kitchen of Monroe County, Inc. Profit & Loss by Class January through December 2010

Income	Building Fund	General	TOTAL
	· · ·	· · · · · ·	
INCOME			
Capital Contrib	126,633.71	0.00	126,633.71
Business/Professional	28,80	16,230.84	16,259.64
Church	0.00	13,355.52	13,355.52
Civic	0.00	3,819.00	3,819.00
Collection Cans	0.00	3,671.82	
Individual Contributions	5,935.96	148,495.32	3,671.82
Interest	237.24	291,29	154,431.28
Special Events Income		231,23	528,53
Chef's Challenge	0.00	13.592.75	
Taste of Bloomington	0.00	•	13,592.75
Homeward Bound	0.00	8,500.00	8,500.00
Palette to Palate	0.00	1,679.13	1,679,13
Special Events Income - Other		26,666.69	26,666.69
	0.00	563.07	563.07
Total Special Events Income	. 0.00	51,001.64	51,001.64
Total INCOME	132,835.71	236,865.43	369,701.14
Grant Income	<i>,</i>		,
CDBG Grant	0.00	22,473.72	
EFSP Grant	0.00		22,473.72
Local Govt/Townships	0.00	6,500,00	6,500.00
SFSP	0.00	11,351.00	11,351.00
CACFP	0,00	38,753.36	38,753.36
United Way Grant	0.00	45,561.17	45,561.17
Misc. Grants/Other	0.00	51,925.45	51,925,45
Total Grant Income	0.00	5,445.00	5,445.00
CK Express Panfry-Bimtn Twp.		182,009.70	182,009.70
In-Kind Income	0.00	1,732.74	1,732.74
Food Donations			
Food Bank In-Kind	0.00	48,791,99	48,791.99
Food Donations - Other	0.00	52,821.48	52,821,48
Total Food Donations	0.00	101,613.47	101,613.47
Labor	0.00	73,220.53	
Non-Food Donations	0.00	31,028.59	73,220.53
Rent & Utilities	0.00	27,903.00	31,028,59
In-Kind Income - Other	245.00	0,00	27,903.00
Total In-Kind Income	245.00		245.00
Fotal Income	133,080.71		234,010.59
Expense	133,060,71	654,373,46	787,454.17
Prop Taxes			
EXPENSES	-170.50	0.00	-170,50
New Building Costs	42,774.60	0.00	42,774.60
CK Express Pantry-Bimtn, Twp.	0.00	1,301.72	1,301.72
Automobile Expense			.,
Gas Expense	0.00	2,461.50	2,461.50
Registration & Plates	0.00	139,10	139,10
Van Repairs	0.00	934.85	934,85
Vehicle Insurance	0.00	1,748.88	1,748.88
Total Automobile Expense	0.00	5,284.33	5,284.33
Food & Beverage Expense			an game and a second
Backpack Buddies	0.00	1,979.95	4 000
Summer Breakfast Program	0.00		1,979.95
Feed Our Future	0.00	8,607.32	8,607.32
CACFP	0.00	26,828.31	26,828.31
	0.00	3,868,56	3,868.56
		11,639.90	11,639.90
Food & Beverage Expense - Other	0.00	52,924.04	52,924.04
Food & Beverage Expense - Other Total Food & Beverage Expense	0.00		0 m, 0 m, 1 + 0 F
Food & Beverage Expense - Other Total Food & Beverage Expense Fundraising	7,904.44	11.033.03	
Food & Beverage Expense - Other Total Food & Beverage Expense Fundraising Gen. Repairs/Maint. Svcs.		11,033.03	18,937.47
Food & Beverage Expense - Other Total Food & Beverage Expense Fundraising			18,937.47
Food & Beverage Expense - Other Total Food & Beverage Expense Fundraising Gen. Repairs/Maint. Svcs.	7,904.44	304.18	18,937.47 466.34
Food & Beverage Expense - Other Total Food & Beverage Expense Fundraising Gen. Repairs/Maint. Svcs. Building Repairs	7,904.44 162.16 0.00	304.18 936.27	18,937.47 466.34 936.27
Food & Beverage Expense - Other Total Food & Beverage Expense Fundraising Gen. Repairs/Maint. Svcs. Building Repairs Equipment Repairs Trash	7,904.44 162.16 0.00 0.00	304.18 936.27 1,961.26	18,937.47 466.34 936.27 1,961.26
Food & Beverage Expense - Other Total Food & Beverage Expense Fundraising Gen. Repairs/Maint. Svcs. Building Repairs Equipment Repairs	7,904.44 162.16 0.00	304.18 936.27	18,937.47 466.34 936.27

3:37 PM

03/03/11

#### Cash Basis

## Community Kitchen of Monroe County, Inc. Profit & Loss by Class January through December 2010

Building Fund	General	TOTAL
0.00 0.00 0.00 0.00	1,181.00 4,989.00 19,842.54 1,227.40	1,181.00 4,989.00 19,842.54 1,227.40
0.00	27,239,94	27,239.94
29.12	9,261.21 21,202.44	9,290.33 21,202.44
29,12	30,463.65	30,492.77
1,015,45	3,788.57	4,804.02
0.00	410.19 970.60	410.19 970.60
0.00	1,380.79	1,380.79
0.00 0.00 0.00 0.00	1,051.93 670.14 345.44 219,895.18	1,051.93 670.14 345.44 219,895.18
0.00 0.00 0.00 0.00 0.00	13,115.86 3,067.42 857.99 -55.56	13,115.86 3,067.42 857.99 ~55.56
0.00	16,985.71	16,985.71
0.00 0.00 0.00 0.00 0.00 0.00 0.00	4,045.55 5,300.00 155.40 2,823.02 5,829.07 1,271.12	4,045.55 5,300.00 150.00 2,823.02 5,829.07 1,271.12
52,142.02	397,927.02	450,069.04
0.00 0.00	48,791.99 52,821.48	48,791.99 52,821.48
0.00	101,613.47	101,613.47
0.00 0.00 0.00	73,220.53 31,028.59 27,903.00	73,220.53 31,028.59 27,903.00
0.00	233,765.59	233,765.59
51,971.52	631,692.61	683,664.13
	,	103,790.04
	0.00 0.00 0.00 0.00 29.12 1,015.45 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $

Page 2

# Jack Hopkins Social Services Funding Application

Funding Sheet

<u>Lead Agency:</u>	_			
Name El Centro Comuni				· · · · · · · · · · · · · · · ·
Is the Lead Agency a 501(c)(	3)? 🔳 Yes 🛄 No			
Number of Agency Employe	es: Full-time Part-time 2	Voli	inteers <u>60</u>	
Address where Project will 303 East Kirkwood Avenue, Bloomingto				
Name of Project Administra	tor: Lillian Casillas			· · · · · · · · · · · · · · · · · · ·
Address El Centro Comuna	Latino, PO Box 3462, Bloomington, IN 47401			<u> </u>
Telephone & E-mail 812	2-8550174 ; mlcasill@indiana.edu			·
Name of other participating	agencies, if different from Lead Ag	ency:	<u>.</u>	
Proposed Project:				
Title of Project: Hablamos Jun	os			
Total Cost of Project: \$19,8	39			r
Requested JHSSF Amount:	\$10,400			
Other Funds Expected for F	roject:			
Amount	Source Stakeholder donations			d or Pending ^{Tirmed}
\$8,489 India	ana Minority Health Coalition		per	nding
Is this a request for operationa	erved by this Project in 2011: 220			0 LEP Latinos
			Example: Tables: Chairs:	5 tables @ \$12.00 each 20 chairs @ \$8.00 each
	the Committee often recommends partial i to distribute funds, please províde an ítem			
Agency Liaison \$7,200	· · ·			
nterpreter Services \$3,200				· · · · · · · · · · · · · · · · · · ·
·	. · ·			· · · · · · · · · · · · · · · · · · ·
<u> </u>				
	· · · · · · · · · · · · · · · · · · ·			
Claim Submission Date: ( <i>check one)</i>	July 2011 – September 2011		October 2	2011 – December 2011
	Other			

93

## Jack Hopkins Social Services Funding Application Agency Contact Sheet

## Lead Agency:

Name:

Address:

Phone & E-Mail:

Website:

President of Board of Directors:

### **Director Information**

Director of Lead Agency:

Director's Address:

Phone & E-Mail:

### Presenter Information

Name of Person to Present Application to the Committee

Address

Phone & E-mail

### Grant Writer Information

Name of Grant Writer:

Address:

Phone & E-Mail:

El Centro Comunal Latino
303 E Kirkwood, Blmgtn, IN 47408
PO Box 3462, Blmgtn, IN 47401
812-355-7513 elcentro@elcentrocomunal.com
www.elcentrocomunal.com
Lillian Casillas

Lillian Casillas

PO Box 3462, Blmgtn, IN 47401

812.855.0174 ; mlcasill@indiana.edu

Lillian	Casil	las
---------	-------	-----

same as above

same as above

## Melissa Britton

PO Box 3462, Blmgtn, IN 47401

812.320. 7698 ; melissabritton99@yahoo.com

### Please also include:

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures

### Agency Mission:

Established in 1999, El Centro Comunal Latino (CCL) is a grassroots, 501c3 nonprofit organization that seeks to provide an accessible and safe space for all Latinos, especially those who are Spanish-speaking, to find information, access to resources and a place to hold community events. The CCL also seeks to promote communication and understanding among service agencies and Latinos in order to facilitate Latinos' integration and encourage their participation in the wider community (Monroe County). The CCL's work includes direct service, health programs, tutoring services for all ages, the Interpreter Network, the Volunteer Income Tax Assistance program, the Legal Advice Project, the *Infórmate* series of presentations on community issues, and the *Bienvenidos* program that helps immigrants acculturate to life in the United States. CCL logs approximately 300 direct service visits annually and serves approximately 600 participants through programming.

#### Nature of the Hablamos Juntos Initiative:

Hablamos Juntos (Speaking Together) aims to connect trained, bilingual interpreters with the service providers and Latino clients or patients who very much need their assistance to be able to communicate effectively with each other. The CCL has collected anecdotal data from its clients about the difficulties that Latinos with limited English proficiency (LEP) have in trying to communicate with healthcare and social service providers. Likewise, area agencies have documented similar struggles in serving their Latino clientele. (Commission on Hispanic and Latino Affairs Agency Survey, 2009)

The CCL is requesting funds to pay for a part-time Agency Liaison to work with partner agencies that have a sizable Latino clientele. The CCL Agency Liaison will work with each of these agencies to develop a Language Access Plan for using professionally trained language proficient interpreters in that setting. Moreover, this grant will subsidize the cost of interpreter services for the first year while these partner agencies are developing their language access plans. *This grant will also enable the CCL to provide an interpreter in emergent situations when the provider has made no accommodations for their LEP Latino client/patient.* The relationship between the CCL and each partner agency will be formalized through a Memorandum of Understanding. Now that we have achieved a strong, competent pool of interpreters in Bloomington, it is time to work with area social service and healthcare agencies to develop resources for incorporating interpreting into everyday protocols. The CCL will require partner agencies to pay a yearly member fee and implement a language access policy. These monies will be held as savings to be used for the following year's expenses and so on into the future. Through this method, we will sustain the Agency Liaison position, provide contract employment for interpreters, and continue to increase the number of partner agencies.

**Background:** In 2008 CCL received a grant from the Community Foundation to start the Interpreter Network. Ten bilingual community members received professional training through the Bridging the Gap Medical Interpreter course. In 2010 the City of Bloomington Commission on Hispanic and Latino Affairs announced that a group of local interpreters has been trained and tested as Community Interpreters through a 40-hour program held over the summer. Successful completion of these or other similar 40-hour training programs is considered a minimum requirement for ensuring interpreter quality in health care, social services and other community. Even though this pool of interpreters exists, they are not being tapped into as a community resource. As a result, LEP Latinos are falling through the cracks due to a language barrier that is entirely preventable.

**Today:** The CCL has been working alongside the Commission on Hispanic and Latino Affairs and the COB Latino Outreach Program to encourage agencies in our community to use interpreters when serving Latinos with limited English proficiency. Unfortunately, many agencies are still using volunteers and/or IU students who are often not proficient enough in Spanish and are not professionally trained to interpret. Poor interpretation can carry many liability issues for the

Jack Hopkins Social Service Grant Submitted by El Centro Comunal Latino March 28, 2011

### Pilot Funding for Hablamos Juntos Program

provider and ultimately harm the LEP Latino patient/client. Can you imagine the potential damage of poor interpretation for a medical prognosis or an eligibility interview for childcare vouchers? Agencies often tell LEP Latino clients that it is *their* responsibility to find an interpreter. As a result we have parents pulling their kids out of class to interpret for them or using family members who aren't proficient enough in English to interpret accurately. Another worrisome scenario we see is when a spouse interprets for his or her partner. How can a woman confide in her doctor about domestic/private issues if her husband is in the room interpreting for her and possibly filtering information? Or worse, a patient shows up for an appointment and neither party can communicate so that patient is turned away.

This grant will enable the CCL to provide an interpreter in emergent situations when the provider has made no accommodations for them. Our urgent goal is to help those providers that have many Latino LEP clients create and implement a Language Access Plan and pay for trained, proficient interpreters. Due to the economic recession and lack of knowledge about their obligations under Title VI of the Civil Rights Act of 1964 to provide meaningful access to their services for limited English proficient individuals, many agencies have not prioritized interpreter services in their budget. We believe that after a year of working with professionally trained interpreters, they will see how necessary this service is to their own operations.

#### How our project satisfies the JHSSF program criteria:

Address a previously-identified priority for social services funding:

The findings of the local 2003 SCAN Report, which classifies Latinos as an "at-risk population" of Monroe County, identifies several issues which coincide with the CCL's own observations and experience in directly serving this population. In response to these findings, the CCL will implement the *Hablamos Juntos* program to address all of the following SCAN identified issues: language barriers, health services presented in a culturally-appropriate format, legal challenges, understanding of rights, lack of outreach and services for low income populations, and lack of multilingual staff in organizations that want to reach out. Demographic information on Latinos in Indiana underscores the need for interpreters for this growing population. Many Latinos are recent immigrants to the country. As recently as 2008, the Pew Hispanic Research Center found that 37% of Latinos in Indiana are foreign born and as a result have limited English skills. (http://pewhispanic.org/states/?stateid=IN) Monroe County has seen rapid growth in its immigrant Latino population. This is readily ascertained by the rapid changes in the number of Latinos residing in Monroe County within the last 10 years. For example between 2000 and 2010, an 80% increase in Latinos was reported in the county. Monroe County now has a population of 4029 Latinos. (United States Census State Profile, 2010).

### Ask for JHSSF as a one-time investment in social service initiative and leverage matching funds:

The CCL is requesting \$10,400 as a one-time investment in the *Hablamos Juntos* (Speaking Together) program. The monies we collect through JHSSF funds and from other stakeholders will provide start-up funds to cover the expenses for the first year (July 2011-June 2012). The Agency Liaison staff person and CCL Board Members will be responsible for bringing in enough revenue from *partner agencies* to pay for all expenses the following year. That is to say, by July of 2012, the CCL will have already brought in enough revenue to pay for the expenses July 2012-June 2013 and so on. Other funds will be collected from key stakeholders in the community who understand the importance of this initiative such as the CCL Board Members, the City of Bloomington Community and Family Resources Department and the Commission on Hispanic and Latino Affairs. In addition, the CCL and the COB Latino Outreach Program intend to work with United Way of Monroe County to locate potential leverage funding for this program.

### Make a broad and long-lasting contribution to our community:

Step by step the CCL and other stakeholders are working to bring language access issues to the forefront. By raising awareness of the interpreter resources available to agencies and LEP Latinos, we are helping to raise the bar for service provision to this disadvantaged population. *Hablarnos Juntos* will ultimately help agencies and empower LEP Latinos by giving them a voice and a meaningful way to communicate.

### PROGRAM BUDGET

	JHSSF Request	Matching Funds	Indiana Minority Health Coalition Grant	Total
Agency Liaison Salary	\$7,200		\$4,500	\$11,700
Interpreter Services	\$3,200	\$1,000	\$1,000	\$5,200
Payroll Exp. And Benefits			\$2,989	\$2,989
Total	\$10,400	\$1,000	\$8,489	\$19,889

Total Project Cost: \$19,889

Total Leveraged Funds: \$9,489

Total Requested: \$10,400

**El Centro Comunal, Inc. Budget 2010** Starting balance for 2010 - \$6788.65 Ending balance for 2010 - \$2958.93

Income	1	
Indiana Minority Health Coalition	ן \$	33,459.96
State Assessment Project		2,000.00
Jack Hopkins Grant	\$ ¢	
CARES Grant	\$ ¢	3,500.00
COPA - Registration Fees	\$	2,471.04
Reimbursement Bienveniudo Curriculum for Expansion Site	\$	2,432.08
City Support Census Outreach	\$	177.60
	\$ \$ \$	200.00
Donation from Doris Zepeda (honor Daniel Soto)	\$	400.00
United Way of Monroe County Donation		21.06
Subtotal	\$	44,040.68
Salary	1	
Evelia Kohlman	\$	13,766.21
Elizabeth Perez-Medina		
Juan Soto	\$ ¢	8,706.30
Sonia Velazquez	\$	120.00
Aimee Light	\$	250.00
Tiffany Guridy	\$ \$	2,075.83
Maria F Garcia		2,050.50
	\$	210.32
Payment for work with IMHC research project - Susan Johnson	\$	700.00
Payment for work with IMHC research project - Adrienne Garcia	\$	140.00
Payment for work with IMHC research project - Jose Quiroz	\$	150.00
Payment for work with IMHC research project - Lillian Casillas	\$	10.00
Subtotal	\$	28,179.16
Services	1	•
Stampfi Associates - Payroll, Audit and State Tax returns	l _e	2 645 00
Time Plus - Payroll	\$	3,645.00
Subtotal	\$	667.16
Subiotal	\$	4,312.16
Travel/Training		
Registration and Mileage for Melissa Britton to take Grant class	\$	311.38
Registration and Mileage Susan J and Adrinne G for Conf on Cul Competency	\$	247.12
Reinbursement for Melissa Britton for mileage to/from IMHC Summit	\$	60.28
Story Insights - Board Development Workshop Fee	\$	40.00
Indigenous Health & Asset-Base Programming Workshop	\$	40.00
Reimbursement Evelia Kohlman - AA materials, Mileage IMHC Summit, Smile Prog	\$	98.37
Registration to outreach events	\$	224.88
Subtotal	\$	698.78
Programs		
Vital Tax Program	\$	46.91
Copa expenses		1,124.08
Bienvenidos Program	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,521.40
Health Fair	\$	199.92
Mujeres Unidas program	\$	24.27
Platicando con Amigas	\$	63.09
Hoosier Hills Food Bank	\$	49.14

Employment Workshop snacks	\$	17.31
Interpreter Network Meeting	\$	40.35
Women's Health Program	\$	203.78
Crimes against Immigrants Program	\$	174.93
Food for Annual meeting 7/18 and Open House 7/19	\$	143.60
Refreshments for Cultural Gap Assessment focus group	\$	81.81
Fall 2010 Volunteer appreciation reception	\$	129.92
Dream IU Activity	\$	17.10
Girl Scouts Program	\$	28.46
Amigos Program	\$	57.10
Subtotal	\$	5,820.51
	·	
Office Expense		
Office Expense Rent		3,600.00
		3,600.00 28.00
Rent PO Box Rental (12 months)	\$	
Rent	\$ \$	28.00 7.14
Rent PO Box Rental (12 months) Business Entity Report Insurance	\$ \$ \$	28.00 7.14 255.00
Rent PO Box Rental (12 months) Business Entity Report Insurance Postage	\$ \$ \$	28.00 7.14 255.00 147.95
Rent PO Box Rental (12 months) Business Entity Report Insurance Postage Supplies	\$ \$ \$ \$	28.00 7.14 255.00 147.95 2,159.81
Rent PO Box Rental (12 months) Business Entity Report Insurance Postage Supplies Publicity	\$ \$ \$	28.00 7.14 255.00 147.95 2,159.81 989.00
Rent PO Box Rental (12 months) Business Entity Report Insurance Postage Supplies	\$ \$ \$ \$	28.00 7.14 255.00 147.95 2,159.81

# Jack Hopkins Social Services Funding Application Funding Sheet

1 uluing	JIICEL	
<u>Lead Agency:</u> First Christian Church		
Is the Lead Agency a $501(c)(3)$ ? Ves $\Box$ No		(9)
Number of Agency Employees: Full-time Part-time	23 Volunteers $250 +$	
Address where Project will be facilitated or housed: 205 E. Kirkwood Ave Bloomington	IN 47408	
Name of Project Administrator: Helen Hempfling	Enari	
Address 205 E. Kirkwood AVE Bloom		
Telephone & E-mail (812) 332-4459	······································	· ·
Name of other participating agencies, if different from Lead A	lgency:	
Proposed Project:		
Title of Project: FCC Gathering Place Breakfast Kitc	hen Repair Project	•••
Total Cost of Project: $\frac{324}{24}, \frac{894}{24}, \frac{24}{24}, \frac{947.21}{24}$		
Requested JHSSF Amount:7447,	11	
Other Funds Expected for Project:		
Amount Source 7892.86 FCC designated funds	Confirmed or Pending	
2107-24 Memorial donations (FCC m	nembers) confirmed	
7500.00 anonymous donor	pending finding a motch grant from non-church	ing community
Number of Clients Served by this Project in 2011: <u>300_(u</u>		resources
Number of City Residents Served by this Project in 2011:		
Is this a request for operational costs? Yes KNo If "yes," is the request for a pilot project or for bridge funding?	· · · · · · · · · · · · · · · · · · ·	•
i yes, is the request for a phot project of for bridge randing.	Example	
	Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each	•
Funding Information:		
Please note: Due to limited funds, the Committee often recommends partial the Committee best decide how to distribute funds, please provide an item		<u></u>
and their costs.	Jack Hopkins forwest	
ITEM Subfloor Repair & Replacement - (15, 870.00)	\$ 4,435.00 (from Jack Hopkins)	
Equipment Removal & Return (5500.00)	<u>4 2,2742.85</u> "	
Floor Installation (3524-24)	\$ 287.26 "	
3619.24		* a -
	· · · · · · · · · · · · · · · · · · ·	
	· · · · · · · · · · · · · · · · · · ·	τ.
		-
Claim Submission July 2011 – September 2011	I October 2011 – December 2011	• •
Claim Submission Date: ( <i>check one</i> ) Other	1 October 2011 - December 2011 REVISIONS PER GAUSESAST	ĩ ом

# Jack Hopkins Social Services Funding Application Agency Contact Sheet Lead Agency:

Name:	First Christian Church (FCC)
Address:	205 E. Kirkwood Ave
• • •	Bloomination IN
Phone & E-Mail:	812 332-4459 helenenari Dyahoo.com
Website:	
President of Board of Directors:	Linda S. Abe
Director Information	
Director of Lead Agency:	Helen H. Enari, cq-pastor, FCC
Director's Address:	205 E. Kirkwood Ave
Phone & E-Mail:	same as above hetenenarialyahoo.com
Presenter Information Name of Person to Present	Mark Calvert-Rosenberger, co-pastor, FCC
Application to the Committee Address	Same
Phone & E-mail	same mscrblooma hotmail.com
Grant Writer Information	
Name of Grant Writer:	Helen H-Enari
Address:	same
Phone & E-Mail:	same
× .	Please also include:
• The Agen	ncy's Mission Statement in Two-Page Application Narrative
A Simple Prog	gram Budget for use of requested funds (please check your math)
• A year	r-end financial statement that includes fund balances and total revenue & expenditures

## The Gathering Place Breakfast Kitchen Repair Project

### Mission of the Program

The mission of the Gathering Place Breakfast is to meet the needs of those who are living in poverty by providing food and shelter on Sunday mornings between the hours of 7:00 and 10:00 am. The program is part of First Christian Church's (FCC) mission priority to "reach out and serve those living in poverty." Operated entirely by volunteers, this program serves a full (hot) breakfast each Sunday morning to those living in poverty, including many who are experiencing homelessness. Initiated in February 2006 by FCC, the Gathering Place Breakfast is the only place in Bloomington that offers a free breakfast and day shelter on Sunday mornings to those living in poverty, regardless of regardless of race, color, creed, national origin, religious affiliation, gender, sexual orientation, age, or disability. The program does not involve religious indoctrination or proselytizing. An average 120 plates of food are served to approximately 90 guests each Sunday morning, 52 weeks per year. Approximately 95% of these guests are also served by the Shalom Community Center, Martha's House, and/or the Interfaith Winter Shelter.

All meals are prepared "from scratch" with food purchased from the Hoosier Hills Food Bank and/or donated by church members. In addition to a full continental breakfast bar, the menu includes eggs served in a variety of ways plus whatever hot menu items our imaginative cooks create from food bank purchases: hash browns, cheesy casseroles, fried polenta, blueberry or apple muffins, specialty pancakes, french toast, soups, etc. Also, in an effort to be ecologically responsible and to give dignity to the guests, all meals are served using glass tableware and stainless steel cutlery.

Housed in the Great Hall of FCC in downtown Bloomington, the Gathering Place Breakfast Program receives support from FCC's operating budget (\$1,000 per year) and from designated donations given by individuals FCC members (\$3,000 per year). All financial support is used to purchase food and supplies for the program.

### Nature of the Project

The FCC Gathering Place Breakfast Program is requesting a one-time investment of \$7447.11 from the Jack Hopkins Social Service Funding Committee to help repair and replace FCC's kitchen floor. The floor's current condition (crumbling/missing tiles and deteriorating subfloor) threatens to compromise sanitation, pose danger to our volunteer workers, and shut down the program.

The project involves repairing, partially replacing, and prepping the subfloor in order to install an industrial strength commercial vinyl floor. It also involves moving out the industrial kitchen equipment (connected to four drains) so that the floor can be properly installed, and then returning/reinstalling the equipment once the floor is completed.

In the five years since this program has been in operation, the FCC kitchen has received more use than it had in the previous 20 years combined. Non-commercial vinyl tiles were installed 10 years ago at a time when the kitchen was being lightly used (3-4 times per year for "in house" FCC pitch-in dinners). However, since its inception in February 2006, the Gathering Place Breakfast has used the kitchen 3-4 days *per week* (for prep work that includes sorting produce, cooking, storing, and freezing menu items made from perishable food purchased at Hoosier Hills Food Bank) in addition to Sunday morning activities that include set up, cooking, serving, and clean-up.

Floor repair/replacement will also allow other community programs that use the kitchen to continue to provide service. These programs include the Interfaith Winter Shelter, Monroe County CARES (annual community meetings), Ivy Tech's Community Service Program, and the Monroe County Pre-trial Diversion Program.

### **Satisfaction of Funding Criteria**

*The Program Should Address a Previously identified Social Service Fund Priority:* The Gathering Place Breakfast serves this community's most vulnerable population, people living in poverty, including people experiencing homelessness and people who are hungry. This population has been identified in both the SCAN Report and the City of Bloomington's Consolidated Plan. SCAN reports that approximately 25% of Monroe County residents live in poverty or at serious economic risk. The Consolidated Plan acknowledges the community's need for services that meet the emergency needs (food and shelter) of those who are homeless or at risk of experiencing homelessness. The Gathering Place Breakfast Program is this community is sole provider of free breakfast and day shelter on Sunday mornings—times when the Community Kitchen, the Shalom Community Center, and the Monroe County Public Library are closed. The majority of those served are residents of Bloomington and guests of the Shalom Center and/or the Interfaith Winter Shelter or Martha's House.

*The Funds Should Provide a One-Time Investment with Leverage from Matching Funds:* The funds requested for this project represent a one-time investment in the renovation of the kitchen used by the Gathering Place Breakfast and other community groups that benefit the community (listed above). The replacement of the floor will enable the Gathering Place Breakfast Program to continue in its mission to serve those living in poverty and experiencing homelessness.

As outlined in the attached budget, First Christian Church, the program's lead agency, is seeking funds from the Jack Hopkins Social Services Funding Committee toward completion of the project. First Christian Church has identified and secured funding to cover 70% of the project's estimated costs. A portion of this funding (up to \$7500) depends upon the ability of FCC to leverage matching dollars from non-church related community resources, thus our application to the Jack Hopkins Social Services Fund.

*The Program Should Make a Broad and Lasting Benefit to the Community:* People living in poverty and/or experiencing homelessness need food and shelter every day, not just Monday through Saturday. Because this program meets the basic needs of Bloomington's most vulnerable citizens on Sunday mornings, and because this community claims to place a high priority on meeting the needs of its most vulnerable citizens, and because there is no other agency that provides breakfast and day shelter on Sunday mornings, *the Gathering Place Breakfast offers an important service that "bridges" people until Monday, when the Shalom Community Center and the Community Kitchen are open.* 

L.	CC Gathering	g Place Kitc	hen Repair P	FCC Gathering Place Kitchen Repair Project Budget
Budgeted Line Items	Estimated Expenses	FCC Secured Income	FCC Matching Income	Requested Leaveraging Income from Jack Hopkins Fund
Subfloor Repair & Replacement	\$15,870.00	\$ 7,000.00		\$4,435.00
Floor Installation				
Industrial Vinyl	\$1,157.53	\$ 1,000.00	\$ 78.76	\$78.76
Heat Weld seams	\$449.71	\$ 449.71		
Labor	\$1,917.00	\$ 1,500.00	\$ 208.50	\$208.50
Equipment Removal & Return	\$5,500.00	\$50.29	\$ 2,724.85	\$2.724.85
	-		•	
TOTAL	\$24,894.24	\$ 10,000.00	\$ 7,447.11	\$7,447.11
Budget Narrative: The total estimated cost of t	this project is \$24,89	94.24. The Gather	ring Place Breakfast	Budget Narrative: The total estimated cost of this project is \$24,894.24. The Gathering Place Breakfast Program has secured \$10,000 from donations from individual
members of First Christian Church and from FCC's ministers' des pending the receipt of matching funding from from community	's ministers' descret rom community reso	ionary funds. In wrces (non-FCC)	addition, an anonyi for up to \$7500.	scretionary funds. In addition, an anonymous FCC donor has pledged matching funds of up to \$7500, resources (non-FCC) for up to \$7500. Thus, the request for Jack Hopkins Funding is for \$7447.11



FOX CONSTRUCTION COMPANY, INC 207 W. 10TH STREET • BLOOMINGTON, IN 47404

March 15, 2011

Mr. Charlie Sinn First Christian Church

RE: Kitchen Subfloor Repair

#### Proposal

Fox Construction Company, Inc. proposes to furnish the necessary material, labor and equipment to complete the following:

- Strip existing subfloor down to sound, solid substrate
- Prep subfloor with plywood and underlayment
- Haul off debris
- Replace damaged milling tile downstairs
- Remove and install 4 new floor drain sinks

Total Proposed Cost \$15,870.00 (Fifteen thousand eight hundred seventy and 00/100 dollars)

Work provided by Owner:

- Kitchen equipment removal
- Kitchen equipment replacement
- Floor covering

Items not included:

- Cost for any asbestos abatement

Payment is to be made in full upon job completion.

Respectfully submitted: Fox Construction Company, Inc.

Per Anthony J. Fox President

Note - This proposal may be withdrawn by us if not accepted within 30 days.

BOUNDS & McPike	Bloomingto	est Third Stre on, Indiana 47	7404	Propos	sal 3-11-201
Flooring		812) 332-655 12) 331-9037		PLEASE REFER TO THIS CORRESPONDENCE C	NUMBER ON ALL CONCERNING THIS ORDER
	PICKUP DATE I	DELIVERY DATE	INSTALLATION DATE	MEASURE DATE	ORDER DATE
SOLD TO		DELIVER TO			
ADDRESS First Christain Ch	lurch				
CITY/STATE					
HOME PHONE BUS, PHON					
	E		•		
Materials + labor to insta	11 40		SQ. YDS./FT.	PRICE	AMOUNT
in Kitchen.	· (Unnmerch	al Vmy			
"Contract Plus"					# 1157.53
Heat-weld coils, manufacture	1- he tomand	led adhean	a		449.71
Cove stick, cove cap, feath					- / / / / /
flash cove adhesive,					
Labor to install vinyl, he	east-weld seam	ns. Cove			1917.00
Vinyl 6" up wards, minor				· · · · · · · · · · · · · · · · · · ·	
Instanted under layment, fr		<u> </u>			
	0				
- Floors to be cleared and	ready to go.	Existing C.	ore		
- Floors to be cleared and base, appliances etc. to	have been	removed.	New		
Underlagment to be don					
<b>/</b>					
	····				
		and the second			
ANY UNFORESEEN FLO					
SUBJECT TO MEASURE - CUSTOMER RESP Must have permanent heat and electricity. Spe				SUB TOTAL	
				· ·	3619.24
		<b></b>		TAX	exempt
		<u>,</u>	· · · · · · · · · · · · · · · · · · ·		
☐ VISA/MAC ☐ DISCOVER [] ALT. FIN. ☐ CHECK ☐ CASH				CASH DOWN PAYMENT	
AUTHORIZATION NO.				C.O.D	
PAYMENT TO BE MADE IN FULL ON DELIVERY UP SERVICE CHARGE OF 1 1/3% PER MONTH ADDED AFTER TERMS (1 1/3% PE IF NOT PAID IN TERMS ALL WARRANTIE	R MONTH EQUAL TO 18% PER YEAR)	DAYS OF DATE OF RECORD A MECI MADE FOR THE MECHANIC'S LIEI PAYMENT IN FULL EMPLOYS AN ATTO	BILLING, BTY, INC., D/B/, HANIC'S LIEN AGAINST VALUE OF LABOR AND N STATUTE, I.C. 32-8-3-1 IS TENDERED. IN THE E	A BOUNDS & MCPIKE FLOOR THE REAL ESTATE UPON WE MATERIALS PROVIDED, P . THE MECHANIC'S LIEN W VENT BTY INC., D/B/A BOU S ACCOUNT, CUSTOMER AG	ECEIVED WITHIN THIRTY (30) ING, RESERVES THE RIGHT TO HICH IMPROVEMENTS WERE URSUANT TO THE INDIANA ILL NOT BE RELEASED UNTIL INDS & MCPIKE FLOORING, IREES TO PAY ALL COSTS OF
ALL MATERIAL AND LABOR ARE GUARANTEED TO MEET THE SPI	TITLE ECIFICATIONS PRESCRIBED IN TH	IFRMS & CONDITI	ONS OF CONTRACT ACC		
USTOMER SALES CONTRACT, ALL WORK WILL BE COMPL VORKMANLIKE MANNER ACCORDING TO STANDARD INDUSTRIE	ETED IN A PROFESSIONAL AN	ND BUYER	· .		

BUYER __

L


-**108** Date

P.1

<b>Brop</b>	0988]	0, , ugoo 
GOOLDY & S 926 West I BLOOMINGTON, I (812) 33 FAX (812) 3	7th Street NDIANA 47404 2-1682	1113
PROPOSAL SUBWITTED TO FILET ATTREET ATTREET ATTREET ATTREAM STATE and ZUP CODE RCHITECT RCHITECT DATE OF PLANS	PHONE 37-2-2650 3- JUS NAME APPL: Charlie for	11-7011
	Fix# 339-3636	OB PHONE .
We hereby submit specifications and aslimates for: X Estimate to vemove Trave vew Place of riper	hit du equip t to	Yov C4/
O Labor Jurger to Lis matte	Le + liteo sont exists	2 - Allerer an 15 - 2
and more Ren at I hot a car be lait down. Rer reather	Welneistall + ame	· · · · · · · · · · · · · · · · · · ·
A jast book it's place get ho Wat to exceed amonto It but mite patto motale re	t = <u>So</u> movel + in trad	00
×Note: If we call yo having to Receiving dury Like table there	,	
Me Bropose hereby to furnish material and labor - cor		
Payment to be made as follows		ns, for the sum of: ).
All material is guarantoad to be as specified. All work to be completed in a workmantike matther according to standard practices, any situration or deviation from above specifications involving exits costo will be executed only upon written orders, and will become an exits charge over and shove the estimate. All agreemonts confingent upon strikes, accidents or delays beyond our control. Dwher to corry fire, fornado and other necessary insurance. Our workers are fully covered by Workmunts Compensation Insurance.	Authorized Signature	60 days.
Acceptance of proposal the abuve prices, specifications and conditions are satisfactory and are hereby accepted, You are authorized to do the work as specified. Payment will be made as outlined above.	Signalure	· · ·
Date of Acceptance:	Signature	

#### FIRST CHRISTIAN CHURCH Summary Statement of Activities

	December 2010	Percent	Jan Dec. 2010	Percent	Jan Dec. 2010 2010 Budget	Percent Year to date
Revenues						
Piedges	51,993,44	92,9%	474 900 05	<b>BO</b> 001		
Prepaid pledges	1,700,79	3,0%	424,823.25	83.8%	444,082.04	95.7%
Loose offering	224.75	1.5%	14,926.29	2.7%	14,417.96	103.5%
Building use and rental	859.00	1.5%	3,591.51	0.8%	4,000.00	89.8%
Shalom Center revenue	1,000,00	1.8%	4,893.25	1.1%	6,000.00	81.6%
Fund raising	1,000.00	1.070	3,240.00	0.6%	3,360.00	96.4%
Interest income	39,24	0.1%	4,677.50		49,640.00	9.4%
Expense reimbursement	131.75	U. 1%	2,862.68	0.9%	5,000.00	57.3%
Total Revenues	55,948,97	100.00/	1,593.24		3,700.00	43,1%
. our reconnect	00,940.97	100.0%	460,607.72	100.0%	530,200.00	86.9%
Operating Expenses						
Staff expense	32,710.45	64.2%	314,699.68	67.1%	344,456.62	91.4%
Office expense	2,148.66	4.2%	12,257.01	2.6%	16,200.00	75.7%
Administration	4,559.76	8.9%	35,204.45	7.5%	32,500,00	108.3%
Fundraising expenses	-		1,285.00			100.070
Adult Education	23,99	0.0%	1,575.66	0,3%	1,500.00	105.0%
Children and family ministries	121.59	0.2%	5,221.36	1.1%	5,250.00	99.5%
Music ministry	1,350.00	2.6%	12,275,40	2.6%	10,560.00	116.2%
Worship	42.16	0.1%	1,336.98	0.3%	1,700.00	78.6%
Church growth	-	0.0%	142.95	0.0%	200.00	71,5%
Fellowship ministries	-	0.0%	1,023.37	0.2%	2,000.00	51,2%
Assemblies	-	0.0%	285,00	0.1%	2,000.00	14.3%
Communications	24.00	0.0%	833.05	0.2%	3,000.00	27.8%
Library/Archives	19.98	0.0%	237.69	0,1%	300.00	79,2%
Outreach and mission	3,905.84	7.7%	29,951,79	6.4%	31,250.00	95.8%
Youth/campus ministries	629.61	1.2%	2,585.26	0,6%	1,800.00	143.6%
Leadership training	42.25	0.1%	1,416.21	0.3%	3,100.00	45.7%
Stewardship	636.51	1.2%	1,071.97	0.2%	2,750.00	39.0%
Property	4,742.12	9.3%	47,291.89	10.1%	56,000.00	84,4%
Total expenses	50,956.92	100.0%	468,694.72	100.0%	514,566.62	91.1%
Net Operating Income	4,992.05	(NA)	(8,087.00)	(NA) -	15,633.38	-51.7%
Other Income and Expenses						
Designated funds receipts	22,569.50	(NA)	105,392.73	(NA)		
Designated funds disbursements	16,181.13	(NA)	104,419.25	(NA)		
Endowment income	2,696.11	· ·	9,964.74	\·~ ·/ -		
Endowment income - change in value	13,295.48	-	15,829.06	-		
Net other income	22,379.96	(NA)	26,767.28	(NA)		
Net Income	27,372.01	(NA) -	18,680.28	(NA)		

#### First Christian Church Supplemental Information Designated Funds Statement December 31, 2010

Fund Name	November 30, 2010	Period Change	December 31, 2010
Anderson scholarship	50.00	-	50.00
Board meeting luncheon	93.85	-	93.85
Capital building fund	6,049.12	,520.00	6,569.12
Christmas offering		5.00	5.00
Chi Rho	400.41	10.00	410.41
College group	200.00	-	200.00
Concert Fund	1,642.63	-	1,642.63
CYF	1,185.47	10.00	1,195.47
Disciples Women	41.00	<b>-</b> .	41.00
Facilities Assessment	2,860.66	-	2,860.66
Faith Leaders	350.00	-	350.00
Funeral Receptions	895.49	-	895.49
Hymnal fund	460.65	-	460.65
Internship	3,917.92	(3,917.92)	
Landscape fund	(111.34)	(0,011.02)	(111.34)
Library	689.14	_	689.14
Memorials*	14,316.67	9,795.93	24,112.60
Minister's discretionary fund	27,632.86	2,470.10	30,102.96
Miscellaneous mission	25.00	2,410,10	25.00
Miscellaneous offering	626.60	1,661.00	2,287.60
Mission trip	961.00	1,001.00	961.00
Monroe Co. United Ministry	-		301.00
New Worship Service	8,123.20	3,917.92	12,041.12
Outreach seed fund	2,713.42	0,017.02	2,713.42
Pentecost	_,	-	2,110.42
Permanent fund	2,564.50	136.00	2,700.50
Piano fund	10,500.00	(9,000.00)	1,500.00
Piano maintenance	35.00	(0,005:00)	35.00
Stewardship	219.00	· _	219.00
Sunday school	3,416.22	(1,315.34)	2,100.88
The Gathering Place	2,972.48	(117.67)	2,854.81
W&M-Capital	2,676.00	(19.98)	2,656.02
W&M-World Outreach	3,000.00	(10.00)	3,000.00
Week of Compassion	0,000.00	-	3,000.00
Winter Shelter	6,867.90	- (178.74)	6,689.16
		(110.7.1)	0,000.10
TOTAL	105,374.85	3,976.30	109,351.15
Permanent fund-Endowment	204,271.49	_	204,271.49
Permanent fund-Sr. Ministers	20,000.00	_	20,000.00
Children's Library	388.68	(388.68)	20,000.00 -
Designated Fund Balance	330,035.02	3,587.62	333,622.64
-	;!///		

Note move 2,775 from Misc offering to operating budget (ie reserve funds)

# Jack Hopkins Social Services Funding Application

Funding Sheet

Lead Agency: (1D)	
Name First United Church, fiscal agant on behalf of Interfaith Winter Shelter	
Is the Lead Agency a 501(c)(3)?	
Number of Agency Employees: Full-time Part-time 2 of IWS Volunteers 500	
Address where Project will be facilitated or housed: in2010-2011 it was housed in the following churches: First United, First Onistian, Trinity Episcopal, First United Methodist; 2011-2012, not yet determined	
Name of Project Administrator: Ken Rogers	
Address First Christian Church, 205 E. Kirkwood, Bloomington IN 47402	
Telephone & E-mail 330-0115 interfaithwintershelter@gmail.com	
Name of other participating agencies, if different from Lead Agency: See attached narrative pp, listing 25 churches, several government agencies and business partners.	
Proposed Project:	
Title of Project: Interfaith Winter Shelter	÷
Total Cost of Project: \$68,900 \$70,645 [ADDING THASP + OTHER FUNDS]	
Requested JHSSF Amount: \$13,245.00 12,645	
Other Funds Expected for Project:         Amount       Source       Confirmed or Pending         25,000       \$25,000       \$25,000       participating faith communities       pending         25,000       \$26,000 ?       grants       pending         8,000       \$26,000 ?       Contributions to United Way from individuals and businesses       pending	
Number of Clients Served by this Project in 2011:       2050; for IWS season, 2010-2011: 6750 night beds, averaging 45/night         Number of City Residents Served by this Project in 2011:	
Example. Tables: 5 tables @ \$1200 each Chairs: 20 chairs @ \$8.00 each	
Funding Information: <u>Please note</u> : Due to limited funds, the Committee often recommends partial funding for a program. In the interest of helping the Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority and their costs.	
ITEM COST	
shipping in 17 cases 1,655.00	
mat-cleansing-soap, spenges, rags	
Total 1 <del>3,245.00</del> -	
- 12 645	
e	
Claim Submission Date: (check one) July 2011 – September 2011 October 2011 – December 2011	
Other REVISIMS RAL EXCHMALES W/	eren y
Lang war MER LENLENS TOML PRATES Cos	

# Jack Hopkins Social Services Funding Application Agency Contact Sheet

#### Lead Agency:

Phone & E-Mail:

Name:

Address:

Website:

First United Church, fiscal agent for Interfaith Winter Shelter

2420 E. 3rd St.

Bloomington IN 47401

For IWS: 335-0115

interfaithwintershelter@gmail.com

Rev. Virginia Hall, Trinity Church

# Director Information

President of Board of Directors:

Director of Lead Agency:

Director's Address:

Phone & E-Mail:

# Presenter Information

Name of Person to Present Application to the Committee

Address

Phone & E-mail

## Grant Writer Information

Name of Grant Writer:

Address:

Phone & E-Mail:

James G. Hart, Board Member and Volunteer, IWS 2641 N. Dunn, Bloomington IN 47408 hart@indiana.edu

Rev. Jack Skiles of First United, Fiscal Agent

335-0115, interfaithwintershelter@gmail.com

Executive Director of IWS, Ken Rogers, First Christian Church, 205 E. Kirkwood, 47402

# same as Presenter Information

Please also include:

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures

#### **INTERFAITH WINTER SHELTER**

(United Way expected to act as fiscal agent; First United Church is the Lead Agency)

Interfaith Winter Shelter, 2011-2012 Winter Season (Sleeping Mats) \$20,000 City residents served by this project in 2011: 4,410; (Nov-Dec., 2010 had 2940 guests).

Agency Employees [full-time:0; part-time: 2; volunteers: 500]

#### Mission

To provide a low-barrier Emergency Winter Shelter for homeless men and women, not families, in Bloomington, Indiana from Nov. 1. 2011-March 31, 2012 The hours of operation will be from 9 PM to 7 AM. Volunteers will work at 7:30 PM until 8:00 AM.

In January 2009, Trinity Episcopal Church started to respond to the need for winter shelter for area homeless residents by providing the facility, beds, staff and volunteers for a lowbarrier emergency winter shelter in Bloomington. In the first three months of operation, it served 124 different individuals for a total of 1,882 bed nights. For the 2009-2010 winter season, the church started to recruit partners to help share the load of the emergency winter shelter. In the 2009-2010 season, over 20 local faith communities and 13 governmental, social service and business partners worked together to provide a total of 4,400 bed nights to people in need. The vast majority of these nights were used by Monroe County residents. The Shelter was housed in 2009-2010 at Allison-Jukebox, First United Church, Trinity Episcopal and First Christian Church.

In the 2010-2011 (November to March) the Shelter was housed at First United Church, Trinity Episcopal Church, First Christian Church, and First United Methodist Church. There were around twenty-five local faith communities* and around 13 governmental, social service, and business partners.** About 500 volunteers worked together to provide an approximate total of 6,750 night beds for Bloomington and Monroe County persons without a place to sleep. There was approximately a fifty percent increase in women guests and twentyfive percent increase in male guests.

The Interfaith Winter Shelter (IWS) is a low barrier shelter and only requires a simple screening and that guests conduct themselves in safe, respectful manner. Its primary mission is to provide a safe, sound place to sleep. Services are not tied to any sort of religious instruction, nor any other requirement. At the March 2011 IWS Board meeting, the Board voted to move forward continuing a lowbarrier emergency winter shelter from November 1, 2011 to March 31, 2012. The sites for 2011-2012 have not yet been completely determined. Furthermore, the Board is deliberating over the proposal to continue the Shelter through April. This will extend operating costs and take some of the burden off Genesis Church who has taken on the challenge of a seven-month Summer Shelter.

#### Project

Presently the one site uses mats but the other four use predominantly cots. For reasons listed below, we wish to phase out the cots, the longevity of which is seriously undermined by the repeated taking down and setting up. The IWS requests funds for the purchase of new robust, comfortable, high-density foam sleeping mats. The main physical labor by the volunteers is setting up that upon which guests sleep; given our mission the main service we provide is a safe and sound sleep. With the funds we would replace and phase out the presently used cots and mats. Whereas we would maintain some cots on hands for guests with special needs, we

plan to donate the extra unneeded cots to other sites such as Genesis, Salvation Army, and Red Cross. The mats we envisage are produced by Stone Proof, cf. <u>www.stoneproof.com</u> and are used in hundreds of shelters throughout North American from Vancouver to Florida, e.g., the Wheeler in Indianapolis. The shelter mats are 3" x 26" x 76", with a special cover made of water-resistant polyurethane. The special cover insures that they will have greater protection from any sullying from bodily fluids and the foam insulation protects the body from the cold of the floor or ground. No mat or mattress is "forever" but these seem to promise the best under the circumstances. The discount shelter price is \$54.95 each.

In the course of our three years of experience we have found distinct advantages to the mats over cots. These mats are more comfortable; easier to set up by the volunteers; can accommodate our very large guests (400 lbs.); are easily washable; fewer volunteers are needed to set them up than is the case with cots; whereas the cots have caused numerous injuries (pinched fingers, injured legs and feet by dropping them), the mats will not offer such dangers; whereas the cots have bolts that come loose and protrude like knives, there is no such danger with the mats; the mats are easer to store and stack than the cots; the mats are easer to transport.

#### Criteria

**Need.** Emergency shelter is a need cited in both the SCAN and HAND 2005-2010 Consolidated *Plan.* Specifically, the *Plan* lists "emergency housing for homeless individuals a "high priority" (p. 108). According to the Plan, one of the principal needs is operating expenses for emergency housing. (p.116). HAND's updated 2010-2015 Consolidated Plan specifically points out the Interfaith Winter Shelter and concludes that "the churches need more support to continue." (p. 59)

**One-Time Investment.** This is a request for onetime funding.

**Fiscal Leveraging**. The request for funding for the IWS mat initiative is an integral part of its overall Winter Shelter. The IWS aims to leverage approximately \$46,000 in other funds to run the shelter in the 2011-2012 winter season. The project is a collaborative effort of about 25 local faith communities and 13 governmental, social service and business partners. IWS relies on about 500 volunteers.

**Broad & Long-Lasting Benefits** This request responds to a growing need for a swarm, safe place for adult men and women to sleep during the cold winter months.

**Cost** Amount Requested – Ranked by Priority

200 sleeping mats10, 990Shipping1, 655Cleaning materials600Total:\$13,245Other funds

Grants \$25,000 (pending)

Contributions for partner faith communities \$20,000 (pending) United Way \$ 8,000 (pending) TOTAL PROJECT COST \$68,900

* Faith Community Partners: Bahai's; Beth Shalom: Catholic Worker Community; Clear Creek Christian Church; Exodus Congregation: Fairview United Methodist Church; First Christian Church (shelter site); First Presbyterian; First United (shelter site); First United Methodist; Islamic Center; Mennonite Fellowship; Second Baptist; Sherwood Oaks; St. Charles; St. Mark's; St. Paul Catholic Center; St. Thomas; Saint Vincent DePaul; Tibetan Mongolian Buddhist Center; Sherwood Oaks; Trinity Episcopal Church (shelter site); Unitarian Universalists; Unity Bloomington and University Baptist. Woodmont Christian Church;.

** Other Partners: BPD; Bloomington Parks and Recreation; City of Bloomington; Community Foundation of Bloomington and Monroe County; Monroe County; Monroe County Sheriff's Dept.; Perry Twp.; Martha's House; Shalom Community Center; St. Vincent DePaul; The Catholic Worker Community; United Way; Bloomington Bagel Co; Crosstown Cleaners and the Pour House Café.

#### Interfaith Winter Shelter Proposed Simple Budget for 2011-2012. (Estimations based on possible extension through April, 2012)

Revenue Sources	. <del>-</del> .	
Donations Grants	\$25,000 \$45.000	
	\$70,000	
Expenses		
Executive Director (Oct-May) Bookkeeping Administrative Assistant	\$24,000 \$1,000 \$1,000	
Mats, blankets, pillows (5-6 sites) Laundry Cleaning supplies, carpet cleaning	\$14,000* \$18,000 \$3000	
Food	\$6000	
Printing Office Supplies	\$500 \$400	
Miscellaneous	\$1,000	·

Total Expenses

3

\$68,900

*Jack Hopkins, \$13,245 for 200 mats, cleaning materials and shipping

Here are the IWS records for the year-end financial statement with total revenue and expenditures.

United Way was the fiscal agent and handled the day to day operating expenses.

Unfortunately the Church records for Jan.-April (or the end of the IWS season) are not in the records and I, Jim Hart, will do my best to have them available if we make the cut and at the presentation.

÷

Sincerely,

James G. Hart IWS Board Member and Volunteer.

#### UNITED WAY OF MONROE COUNTY (UWM)

eriod	Date	Journal	Comments	Be	ginning Balance	Debit	. Credit	Net Change	Ending Balan
07-0		In	terfaith Shelter		24,633.17-				
1	1/15/2010	AP-000133	Crosstown Cleaners /IN: 20100115			3,228.40			21,404.7
)1	1/29/2010	AP-000137	City of Bloomington Parks Rec. /IN: 2010			775.08			20,629.6
)1	1/31/2010	CR-000029	Doc: 0105 01/05/10				75,00	-	20,704.6
1	1/31/2010	CR-000029	Doc: 0111 01/11/10				100.00	•	20,804.6
1	1/31/2010	CR-000029	Doc: 0120 01/20/10				1,433.02		22,237.7
2	2/15/2010	AP-000147	Crosstown Cleaners /IN: 20100215			2,912.90			19,324.8
2	2/15/2010	AP-000147	City of Bloomington Parks Rec. /IN: 2010			968.85			18,355,1
2	2/28/2010	CR-000031	Doc: 0202 02/02/10				1,000.00		19,355.
2	2/28/2010	CR-000031	Doc: 0209 02/09/10				1,922.00		21,277.
2	2/28/2010	CR-000031	Doc: 0222 02/22/10				525.00		21,802.
2	2/28/2010	CR-000031	Doc: 0226 02/26/10				1,100.00		22,902.
3	3/15/2010	AP-000155	Crosstown Cleaners /IN: 20100315			5,046.80			17,856.
3	3/15/2010	AP-000155	City of Bicomington Parks Rec. /IN: 2010			775.08			17,081.
3	3/15/2010	AP-000155	Innerspark /IN: 20100315			144.99			16,936.
3.	3/31/2010	AP-000169	Interfaith Winter Shelter /IN: 20100331			495.00			16,441.
3	3/31/2010	CR-000033	Doc: 0331 03/31/10	1			495,00		16,936.
4	4/15/2010	AP-000185	Crosstown Cleaners /IN: 20100415			4,374.40			12,561.
\$	4/15/2010	AP-000185	City of Bloomington Parks Rec. /IN: 2010			775.00	<u>.</u>		11,786.
† 1	4/15/2010	AP-000185	Story Insights, LLC /IN: 20100415			80.00	•		11,706.
• 1	4/30/2010	AP-000180	Innerspark /IN: 20100430			254.00			11,452.
4	4/30/2010	AP-000190	MIDDLE WAY FOOD WORKS /IN: 201004	30		910.00	•		10,542
5	6/30/2010	CR-000045	Doc: 0609 06/09/10	50		310.00	295.50		
6	6/30/2010	CR-000045	Doc: 0614 06/14/10				2,250.00		10,838. 13,088.
7									-
	7/31/2010	CR-000047				10.00	129,00		13,217.
5	8/31/2010	AP-000219	Indiana University /IN: 20100831			10,00	110.00		13,207.
;	8/31/2010	CR-000049	Doc: 0805 08/05/10				110.00		13,317.
}	8/31/2010	JE-000225	adj deposît			10.00			13,307
•	9/30/2010	AP-000009	White Rabbit Corporation /IN: 20100930			20.00			13,287
9	9/30/2010	CR-000002	Doc: 0909 09/09/10				5,000.00		18,287
)		AP-000012	White Rabbit Corporation /IN: 20101015B			165.00			18,122
)		AP-000014	Jacob Farmer /IN: 20101029			119,99			18,002
0		AP-000014	First Christian Church /IN: 20101029			17.00			1 <b>7,985</b> .
0		AP-000014	First Christian Church /IN: 20101029B			3,309.75		•	14,675.
D		AP-000014	Ken Rogers /IN: 20101029			183,95			14,491.
)	10/31/2010	CR-000004	Doc: 1004 10/04/10				713.50		15,205
D .	10/31/2010	CR-000004	Doc: 1011 10/11/10				- 50,00		15,255
0.	10/31/2010	CR-000004	Doc: 1015 10/15/10				250.00		16,505.
כ כ	10/31/2010	CR-000004	Doc: 1025 10/25/10				2,808.00		18,313
1	11/15/2010	AP-000018	First Christian Church /IN: 20101115			299.04		1. Sec. 1. Sec. 1.	18,013
1	11/15/2010	AP-000018	Blair Johnson /IN: 20101115			122.72			17,891
1	11/15/2010	AP-000018	Mr. Copy, Inc. /IN: 20101115			704.61			17,186
1	11/15/2010	AP-000018	Ken Rogers /IN: 20101115			23.41			17,163
1	11/30/2010	AP-000020	Anne McGlaughlin /IN: 20101130			1,000.00			16,163
		AP-000020	Boys & Girls Club of Blgtn /IN: 20101130			225.00			15,938
		AP-000020	Blair Johnson /IN: 20101130			1,500.00			14,438
		AP-000020	Ken Rogers /IN: 20101130A			35.00			14,403
		AP-000020	Ken Rogers /IN: 20101130B			1,500.00	÷		12,903
		AP-000020	Thomas Thompson /IN: 20101130			1,000.00			12,903
		CR-000006	Dec: 1102 11/02/10			1,000.00	99.50		12,002
l		CR-000006	Doc: 111210 11/12/10				250.00		
		CR-000006	Dec: 1115 11/12/10				100.00		12,252
									12,352
l r		CR-000006	Doc: 1118 11/18/10				3,309.75		15,662
		CR-000005	Doc: 102211 11/22/10				100.00		15,762
2		AP-000025	Express Services, Inc. /IN: 20101215			340.80			15,421
-		AP-000025	Mr. Copy, Inc. /IN: 20101215			435.74			14,985
2		AP-000025	Shalom Community Center /IN: 20101215			1,571.89			13,414
2		AP-000028	Express Services, Inc. /IN: 20101230			340.80			13,073
2		AP-000028	Express Services, Inc. /IN: 20101230B			319,93			12,753
2		CR-000008	Doc: 120710 12/07/10				427.50		13,180
Ş	12/31/2010	CR-000008	Doc: 122810 12/28/10				1,646.89		14,827.
2	12/31/2010	CR-000008	Doc: 123110 12/31/10				1,000.00		15,827.
					24,633.17-		05 400 00		15,827
					24,033.17-	33,995.13	25,189.66	8,805.47	

Run Date: 1/13/2011 11:32:11AM

Page: 1 User Logon: JAB

G/L Date: 12/31/2010

583 583 500 500 500 500 500 500 500 500 500 50	<b>TRINITY</b> \$4,835 \$15,000	<b>FUM</b> \$1,114	<u>FCC</u> \$1,821	<b>FUC</b> \$1,074	<b>ALL SITES</b> \$22,427 \$15,000 \$5,000 \$4,000 \$15,000
)00 )00 )00		\$1,114	\$1,821	\$1,074	\$15,000 \$5,000 \$4,000
000	\$15,000				\$5,000 \$4,000
000	\$15,000				\$5,000 \$4,000
000	\$15,000	-			\$5,000 \$4,000
000	\$15,000	·			\$5,000 \$4,000
000	\$15,000	-			\$4,000
	\$15,000	·			
239					, 910,000
239					\$0
				1 1 1 1 1	\$239
		[ ] ]		;	\$0
1	\$2,310	\$600			\$2,910
					\$0
					\$0
					<u>\$0</u>
239	\$17,310	\$600	\$0	\$0	\$42,149
			· · · · · · · · · · · · · · · · · · ·		1
\$40	\$1,130		; 	<u></u>	\$1,170
	······································				
\$40	\$1,130	\$0	\$0	\$0	\$1,170
782	\$21,015	\$1,714	\$1,821	\$1,074	\$63,406
	\$40 \$40	\$40 \$1,130 \$40 \$1,130 \$40 \$1,130	\$40 \$1,130 \$40 \$1,130 \$40 \$1,130 \$0	\$40 \$1,130 \$40 \$1,130 \$40 \$1,130 \$0 \$0	\$40 \$1,130 \$40 \$1,130 \$40 \$1,130 \$0 \$0 \$0

Urivelet Onle

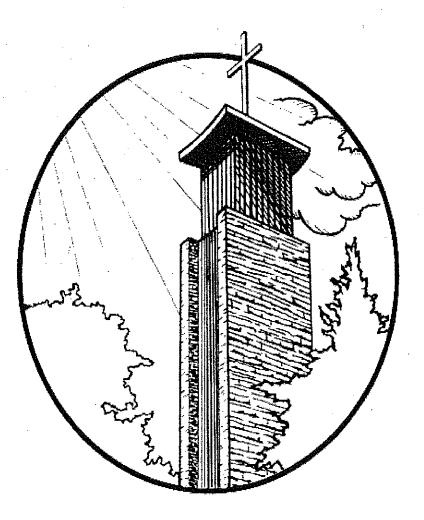
ļ

						TOTAL
	M	TRINITY	FUM	FCC	FUC	ALL SITES
BEG. CASH BAL 9/30	\$37,782	\$21,015	\$1,714	\$1,821	\$1,074	\$63,406
RECEIPTS:						
INDIVIDIAL DONATIONS	\$1.214					\$1,214
TRANSFER FROM FUC	\$2,608					\$2,608
PARISHNERS DONATIONS		\$340	\$1,040		\$1,935	\$3,315
BRASS ROOTS FUND RAISER					\$5,287	\$5,287
TOTAL RECEIPTS	\$3,822	\$340	\$1,040	\$0	\$7,222	\$12,424
FXPFNSFS:						
White Rabbit Corp	\$165					\$165
Jacob Farmer	\$120		· · · · · · · · · · · · · · · · · · ·			\$120
Washer & Dryer	\$3,310					\$3,310
Ken Rogers	\$184	\$3,000				\$3,184
Food & Kitchen Supplies			\$63			\$63
Cleaning Supplies			\$128			\$128
Site Supervisor Wages			\$105		\$273	\$378
Misc.			\$206	\$17	\$500	\$723
INFWS Fund Raiser	*******				\$1,200	\$1,200
Brass Roots Exp	▲ # * * * * * * * * * * * * * * * * * *				\$346	\$346
Transfer UW(Brass Roots)					\$2,608	\$2,608
Shalom Center(Brass Roots)					\$2,608	\$2,608
TOTAL EXPENSES	\$3,779	\$3,000	\$502	\$17	\$7,535	\$14,833
CASH BAL 10/31/10	\$37,825	\$18,355	\$2,252	\$1,804	\$761	\$60,997
	beg bal + tota	l receipts -	total expenses	nses		

UWTRINBEG. CASH BAL 10/31\$37,825\$18RECEIPTS:\$37,825\$18RECEIPTS:\$550\$550INDIVIDUAL DONATIONS\$550\$550PARISHNERS DONATIONS:\$550\$550PARISHNERS DONATIONS:\$550\$550PARISHNERS DONATIONS:\$550\$550PARISHNERS DONATIONS:\$550\$550PARISHNERS DONATIONS:\$550\$550PARISHNERS DONATIONS:\$550\$550PARISHNERS DONATIONS:\$550\$550DESIGNATED DONATIONS:\$550\$550PARISHNERS DONATIONS:\$550\$550PARISHNERS DONATIONS:\$550\$550PORTOR CC Grant-Salary\$550\$550Monroe CC Grant-Salary\$550\$550POTAL RECEIPTS\$705\$550Monroe CC Grant-Salary\$705Blair Johnson\$705Mr. Copy\$705Mr. Copy\$705Mr. Copy\$705Mr. Copy\$705Mr. Copy\$705Mr. Copy\$705Mr. Copy\$705Mr. Copy\$705Mr. Copy\$705Mr. Copy </th <th><b>FRINITY</b> \$18,355 \$235 \$235 \$235 \$235</th> <th><b>FUM</b> \$2,252</th> <th>FCC</th> <th>FUC</th> <th>ALL SITES</th> <th></th>	<b>FRINITY</b> \$18,355 \$235 \$235 \$235 \$235	<b>FUM</b> \$2,252	FCC	FUC	ALL SITES	
AL 10/31       \$37,825       \$18         VATIONS       \$550       \$18         NATIONS       \$550       \$18         NATIONS       \$550       \$18         NATIONS:       \$550       \$18         NATIONS:       \$550       \$123         IPTS       \$123       \$123         Upplies       \$123       \$58         S       \$123       \$58         S       \$123       \$58         Nages       \$123       \$58		52				
AL 10/31       \$37,825       \$18         NATIONS       \$550       \$150         NATIONS       \$550       \$550         NATIONS:       \$550       \$1         NATIONS:       \$550       \$1         S Bus Tickets       \$550       \$1         Int-Salary       \$550       \$123         Int-Salary       \$123       \$123         S Bus Dickets       \$123       \$123         Int-Salary       \$550       \$123         S       \$123       \$123         Upplies       \$123       \$123         S       \$2899       \$58         S       \$28       \$58	7	22				
VATIONS \$550 NATIONS \$550 NATIONS \$550 S Bus Tickets \$550 ant-Salary \$550 ant-Salary \$550 \$2 \$299 \$2 \$299 \$2 \$299 \$2 \$200 \$2 \$	\$235 \$235 \$235 \$235		\$1,804	\$761	\$60,997	
VATIONS       \$550         NATIONS       \$550         NATIONS:       \$550         S       \$123         S       \$123         IPTS       \$123         S       \$299         S       \$58         Upplies       \$58         S       \$30	\$235					
NATIONS NATIONS: S s Bus Tickets ant-Salary tit-Salary s f 550 s f 23 s f 23 s f 23 s f 29 s f 58 s	\$235 \$235 \$235				\$550	
NATIONS: s Bus Tickets s Bus Tickets ant-Salary <b>s</b> 5550 \$550 \$123 \$123 \$123 \$123 \$123 \$123 \$123 \$123	\$235	\$416	\$65		\$716	
s Bus Tickets \$550 ant-Salary \$550 \$123 \$123 \$123 \$123 \$123 \$123 \$123 \$123	\$235				\$0	
s Bus Tickets \$\$550 ant-Salary \$\$550 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123 \$\$123	\$235	-	\$300		\$300	
ItPTS ItPTS \$550 \$123 \$123 \$705 \$299 \$58 \$58 \$58 \$123 \$299 \$200 \$58 \$123 \$123 \$123 \$123 \$123 \$123 \$123 \$123	\$235		\$750		\$750	
ItPTS atlary \$550 <b>IPTS</b> \$550 \$123 \$123 \$705 \$299 \$58 \$58 \$58 \$00 \$58 \$58 \$00 \$58 \$58 \$58 \$58 \$58 \$58 \$58 \$58	\$235		\$1,000		\$1,000	
LPTS \$550 \$123 \$123 \$705 \$705 \$705 \$299 \$58 \$58 \$58 \$58 \$58 \$58 \$58 \$58 \$58 \$58	\$235		\$4,000		\$4,000	
\$123 \$705 \$705 \$58 \$58 \$0upplies \$ \$		\$416	\$6,115	\$0	\$7,316	\$7,316
\$123 \$123 \$705 \$705 \$299 \$58 \$58 \$58 \$100 \$100 \$120 \$120 \$120 \$120 \$120 \$120						
\$123 \$705 \$705 \$299 \$58 \$ \$ Nages					-	
\$705 \$299 \$58 \$58 Uupplies \$ S Nages					\$123	N.
\$299 bupplies \$58 s Vages					\$705	
s Nages					\$299	
upplies s Nages	\$3,000				\$3,058	
Cleaning Supplies Site Supervisor Wages Misc.		\$419		\$268	\$687	
Site Supervisor Wages Misc.		\$79	\$296		\$375	,
		\$180		*	\$180	
	\$361	\$202	\$22		\$585	
		\$604			\$604	
Clean Up Group				\$300	\$300	
Boys & Girls Club \$225					\$225	
Brabson Grant Monies \$5,000					\$5,000	
Bloomington Transit			\$750		\$750	
ant to FCC					\$4,000	
\$10,410	\$3,361	\$1,484	\$1,068	\$568	\$16,891	\$16,891
CASH BAL 11/30/10 \$27,965 \$15	\$15,229	\$1,184	\$6,851	\$193	\$51,422	
NOTE: Cash bal @ 11/30 is bed bal + total receipts -	- total	expenses				

						TOTAL	
	M	TRINITY	FUM	FCC	FUC	ALL SITES	
BEG. CASH BAL 11/30	\$27,965	\$15,229	\$1,184	\$6,851	\$193	\$51,422	
RECEIPTS:			***				
INDIVIDUAL DONATIONS	\$1,503					\$1,503	
PARISHNERS DONATIONS		\$690	\$2,035	\$50	\$1,050	\$3,825	
TOTAL RECEIPTS	\$1,503	\$690	\$2,035	\$50	\$1,050	\$5,328	\$5,328
EXDENCEC.							
Evnraed Sarvices	\$1.002			*****		\$1,002	
	្រូ <del>ហ</del>	*********			***	\$436	
Shalom/Laundry Exp	\$1,572	*********				\$1,572	
Ken Roders	1	\$3,000				\$3,000	
Food & Kitchen Supplies			\$201	\$86	\$671	\$958	
Cleaning Supplies			\$68	\$30		\$98	
Site Supervisor Wages			\$371			\$371	
Misc.		\$582	\$46	\$114	\$35	\$777	
Cots & Bedding			\$127			\$127	
Clean Up Group						\$0	
Insurance Exp			\$134			\$134	
TOTAL EXPENSES	\$3.010	\$3,582	\$947	\$230	\$706	\$8,475	\$8,475
				, ,			
CASH BAL 12/31/10	\$26,458	\$12,337	\$2,272	\$6,671	\$537	\$48,275	
NOTE: Cash bal @ 12/31 is bed bal	+ total	receipts - total e	expenses				

# Two Fiscal Agent Bloomington, Indiana



# Annual Report 2009 -2010

## First United Church Financial Status Report December 31, 2009

## **Operating Budget**

Carryover Balance 12/31/08 \$31,532	Income 2009 \$343,552	Disbursements 2009 \$349,134	Carryover Bala	ance 12/31/09 \$25,950
<u>Revolving Fund</u> \$47,111	\$53,924	\$57,075		\$43,960
<u>Memorial Endowmen</u>	<u>t</u>			
Market Value, 12/31/0 Market Value, 12/31/0		\$335,653 \$405,819		
Trust Expenses 2009 Contributions Disbursements to the 2009 Increase in Valu		\$3,499 \$10,065 \$17,318 \$70,166		
<u>Derek Ping Memorial</u>	Scholarship Fu	nd		
Market Value, 12/31/0 Market Value, 12/31/0		\$5,545 \$5,634		
Scholarship Given	-	\$300	• .	
Anonymous Donor In	come Generati	ng Account	· .	
Market Value 12/31/0 Market Value 12/31/0		\$155,691 \$198,396		
Disbursements to the 2009 Increase in Valu		\$8,000 \$42,705		
Cornerstone Fund				
Market Value 12/31/0 Market Value 12/31/0		\$8,121 \$10,766		
2009 Increase in Val	ue	\$2,645		

<u>Fin</u>	at United Chu	rch 2010 Inco	me/Expen	se Budget	T	·····	
Income	Acct. No.	2009 But	daet 1	2009 A	ctual T	2010 Bu	daet
Building Use	201	5.900	uger	5.574		7,000	uyer
Misc	201	5,300		5,574		1,669	
Giving & Pledges	202	304,980		302,158		345,423	
	203	5,200	· · · · · · · · · · · · · · · · · · ·			5,200	
Loose Offerings	204			5,291			
		17,000		17,318		17,500	
Anon Giver Income	206	12,000		8,000		8,000	
Hilliard Lyons Dividends	209	750		104		0	
Totai Income		345,830		338,445		384,792	
From Contingency Fund		5,108		5,108		0	
From 2008/2009 Carryover		16,220		5,582		25,950	
Total Available Funds		367,158		349,134		410,742	
otal Proposed Budget		367,158				410,742	
· · · · · · · · · · · · · · · · · · ·	·						
Expense	Acct, No.	2009 But	dget	2009 A	ctual	2010 Bu	dget
Senior Minister Salary	0.0	51,349		51,349		52,633	
lousing	1.0	28,527		28,527		28,527	
Social Security & Medicare	2.0	6,111		6,111		6,723	
Pension	3.0	12,780		12,780		14,061	
Aedical	4.0	15,940		16,375		17,688	
Book Allowance	5.0	700		637		700	
fileage	6.0	2,575		2,575		2,575	*
Continuing Education	7.0	2,300		350	·	2,300	
Cellular Phone Expense	8.0	2,300		840		840	
		3,000	124,122	1,767	121 212	3,000	129,04
Other Expenses	9.0		124,122		. 121,312		129,04
dministrative Assistant Salary	10.0	25,707		25,815		25,707	
ocial Security & Medicare for Staff	11.0	5,302		5,464		3,530	
Office Supplies - General	13.0	6,767		6,162		7,000	
Publicity	14.0	4,300		1,476		4,300	
dmin. Assist. Training	15.0					650	
Professional Services	16.0	500		130	·	500	
Administrative Assistant Medical Benefits	17.0	7,450		7,544		8,463	
ay Leaders' Travel	18.0	. 600	50,626	410	47,000	600	50,750
ssociate Minister Salary	20.0	22,500		22,608	1	25,461	•
lousing	21.0			0		13,950	
Pension	22.0			0		5,975	
ocial Security Offset	23.0	0				3,265	
Other Expenses	24.0	1,000		801		1,500	
Continuing Education	25.0					750	
/edical/Dent/Vision'	26.0		····			12,833	
ife/DI	27.0					640	
fileage	28.0	· · · · ·				1,931	
Cellular Phone Expense	28.0	· · · · · ·	23,500		23,409	315	66,620
	and the second se	37 200	20,000	27 200	2.3,403		00,020
Cleaning Service	30.0	27,300		27,300		27,300	
Itilities	32.0	29,000		/ 27,976		30,000	
nsurance	33.0	11,000		8,891	····	9,011	···
Bidg, Maintenance & Supplies	34.0	3,900		3,781		2,600	
Bldg. Equip & Maintenance	34.1	2,200		1,114		1,500	
leating/Cooling Maintenance & Repairs	35.0	6,000		7,301		6,000	
awn & Grounds Maintenance	36.0	2,000		3,637		2,000	
Grounds Equipment	37.0	1,000		0		1,000	
hared Areas Maintenance	38.0	5,200	87,600	3,493	83,493	4,500	83,91
hoir Director	40.0	8,222		8,222	1	8,428	
Organist	41.0	9,278		9,278		9,506	
iterature & Supplies	42.0	700		962		800	
uning & Repairs	43.0	1,300		983		1,000	
pecial Music	44.0	1,300		837		800	
Substitute Expense	45.0	960		- 320		960	
Continuing Education	45.0			52.0		400	
	46.0	7,680		6,650		7,000	
Section Leaders Compensation		7,680					
Bells	48.0		20 000	77		100	
Children's Choir	49.0	100	29,890	L	27,329	100	29,09

Expense	Acct. No.	2009 Bu	dget	2009 A	ctual	2010 B	udget
Nursery Care	51.0	3,600		3,673		3,600	
College Student Programming	52.0	700		395		700	
Sunday School Cirriculum – Adults	53.1	1,000		752		· 1,000	
Sunday School Cirriculum - Children/Youth	53.2	1,000		710		1,000	
VBS Curriculum/Marketing	53.3	800		518		800	
Supplies & Equipment	54.0	1,000		620		1,000	-
Youth Program	55.1	700		383		700	
Bibles	55.2	100		211		200	
Pre-Sunday School Treats	56.0	0				0	
Continuing Ed for Laity	57.0	1,500		251		1,500	
Fellowship/Community Events	58.0	1,200		222		1,200	
Library	59.0	100	11,700	274	8,008	100	11,800
ABC Support	60.0	10,296		10,296		10,296	
UCC Support	61.0	10,296		10,296		10,296	
GLBT	62.0	500		500		500	
MCUM	64.0	11,328		11,328		11,328	-
Habitat for Humanity	65.0	500		500		500	
Hoosier Hills Food Bank	67.0	500		500		500	
Community Kitchen	68.0	500		500		500	
Middle Way House	69.0	500		500		500	
Amethyst House	70.0	500		500		500	
pARTners	73.0	800		800		800	
Outreach Supplies	74.0	100	35,820	0	35,720	100	35,820
Fellowship Meals & Supplies	80.0	1,400		1,392		1,200	
Remembrance Flowers	81.0	100		0		50	
Pulpit Supply	82.0	500		178		150	
Special Worship Service Exp	84.0	400	2,400	955	2,525	600	2,000
Denomination Identity	90.0	500		0		500	•
Welcoming Materials	91.0	200		214		200	
Affinity Groups Support & Outreach	92.0	300	:	75		300	
Supplies	93.0	500		49		500	
Social Cares	94.0	0	1,500		338	200	1,700
Tota	l i		367,158		349,134		410,742

Fittle of Project:       Futures Family Planning         Fotal Cost of Project:       # 3000.06         Cher Funds Expected for Project:       # 3000.06         Amount       Source         Source       Confirmed or Pending         # 267, 680.00       7.162         Number of Clients Served by this Project in 2011: $1469$ Number of Clients Served by this Project in 2011: $Mature_177$ Is this a request for operational costs?       Yes No         If 'yes," is the request for a pilot project or for bridge funding?       Pilot Bridge         Funding Information:       Substrate of program. Brither Stables & stables		<u> </u>	Last	
Same       Putters family flatning         s the Lead Agency a 503(c)(3)?       Yes [No         Vumber of Agency Employees: Full-time 2       Part-time 2       Volunteers	r 1 4			Real and a second
Sthe Lead Agency Exployees: Full-time 2 Part-time 2 Volunteers	Name Futures i	Family Plannin	Cy	(
Address where Project will be facilitated or housed:       338 S. Walnut 5+ Blooming for In 47401         Vame of Project Administrator:       Penny Caudidi         Address       119 W. 7th St         Telephone & E-mail       812 349-2068 pcoudill op Co. Monrow. In. US         Vame of other participating agencies, if different from Lead Agency:	s the Lead Agency a 501(c)(3)? Ye	es 🕅 No	0	
Name of Project Administrator: $Pen_{NY} Could M$ Address <u>119</u> <u>3</u> , 7 th St Telephone & E-mail <u>812</u> <u>349.2068</u> <u>PCould ill O</u> <u>CD</u> . Monroe. In. US Name of other participating agencies, if different from Lead Agency: Proposed Project: Tube of Project: <u>Fubures Family Planning</u> Total Cost of Project: <u>F3082.34</u> <u>270,680</u> Requested JHSSF Amount: <u>93000.00</u> Prher Funds Expected for Project Amount <u>Source</u> <u>Confirmed or Pending</u> <u>3267,680.00</u> <u>7.146 X</u> <u>Pending</u> Number of Clients Served by this Project in 2011: <u>1469</u> Number of Clients Served by this Project in 2011: <u>MATOLET7</u> s this a request for operational costs [Mrs ] No If "yes," is the request for a pilot project or for bridge funding? Pelot Bridge Funding Information: Pranget States entration distribute funds, please provide an itemized list of program. Errthe interest of the ping the Committee beat decide how to distribute funds, please provide an itemized list of program. Errthe interest of the ping the Committee beat decide how to distribute funds, please provide an itemized list of program. Errthe interest of the ping the Committee beat decide how to distribute funds, please provide an itemized list of program. Errthe interest of the ping the Committee beat decide how to distribute funds, please provide an itemized list of program elements, tanked by priority and their costs. THEM <u>Sac quart document</u> <u>COST</u> Laim Submission <u>X</u> July 2011 - September 2011 October 2011 - December 2011	Number of Agency Employees: Full-t	ime <u>2</u> Part-time <u>-</u>	2 Volunteers	
Name of Project Administrator: $Pen_{NY} Could M$ Address <u>119</u> <u>3</u> , 7 th St Telephone & E-mail <u>812</u> <u>349.2068</u> <u>PCould ill O</u> <u>CD</u> . Monroe. In. US Name of other participating agencies, if different from Lead Agency: Proposed Project: Tube of Project: <u>Fubures Family Planning</u> Total Cost of Project: <u>F3082.34</u> <u>270,680</u> Requested JHSSF Amount: <u>93000.00</u> Prher Funds Expected for Project Amount <u>Source</u> <u>Confirmed or Pending</u> <u>3267,680.00</u> <u>7.146 X</u> <u>Pending</u> Number of Clients Served by this Project in 2011: <u>1469</u> Number of Clients Served by this Project in 2011: <u>MATOLET7</u> s this a request for operational costs [Mrs ] No If "yes," is the request for a pilot project or for bridge funding? Pelot Bridge Funding Information: Pranget States entration distribute funds, please provide an itemized list of program. Errthe interest of the ping the Committee beat decide how to distribute funds, please provide an itemized list of program. Errthe interest of the ping the Committee beat decide how to distribute funds, please provide an itemized list of program. Errthe interest of the ping the Committee beat decide how to distribute funds, please provide an itemized list of program. Errthe interest of the ping the Committee beat decide how to distribute funds, please provide an itemized list of program elements, tanked by priority and their costs. THEM <u>Sac quart document</u> <u>COST</u> Laim Submission <u>X</u> July 2011 - September 2011 October 2011 - December 2011	Address where Project will be facilitated and the second s	ted or housed 54 Bloomin	ston In . 47407	<del></del>
Telephone & E-mail       §12 349-2068       PCaudill OS 20. MONTOR. IN. US         Name of other participating agencies, if different from Lead Agency:				· · ·
Name of other participating agencies, if different from Lead Agency:         Proposed Project:         Citle of Project:         Find Cost of Project:         # 3000.00         Deher Funds Expected for Project:         Amount         Source         Confirmed or Pending         \$ 267, 680.00         7.1 b X         Pending         Stake of clients Served by this Project in 2011:         Matter of Clients Served by this Project in 2011:         Matter of Clients Served by this Project in 2011:         Matter of Clients Served by this Project in 2011:         Matter of Clients Served by this Project in 2011:         Matter of the committee of the bridge funding?         Photomation:         Pendermer Decomment funder the c	Address // G	Q W. 7th St	×	<b>A</b>
Proposed Project:       Futures Family Planning         Foral Cost of Project:       #3083.34         Requested JHSSF Amount:       \$3000.05         Dther Funds Expected for Project:       Source         Amount       Source         Confirmed or Pending         \$267,680.00       71.46X         Pending         \$267,680.00         Title X       Pending         \$267,680.00       71.46%         Number of Clients Served by this Project in 2011:       1469         Number of Clients Served by this Project in 2011:       Magge/144         If "yes," is the request for a pilot project or for bridge funding?       Pilot I Bridge         Funding Information:       Plannitee often recommender partial funding for a program. Torthe interest of helping the Committee often recommender partial funding for a program. Torthe interest of helping the Committee best decide how to distribute funds, please provide an itemized list of program elements, tanked by priority and their costs.         THEM       Sae gr and document         Sae gr and document       COST         Clain Submission       July 2011 – September 2011       October 2011 – December 2011	Telephone & E-mail 8/;	2 349-2068 p	caudilles co. monroe. In	1.45
Fille of Project:       Futures Family Planning         Fotal Cost of Project: $3000.00$ Confirmed or Pending $3000.00$ Dther Funds Expected for Project:       Confirmed or Pending         Amount       Source       Confirmed or Pending $3267, 680.00$ $71He X$ Pending         Number of Clients Served by this Project in 2011: $1469$ Number of Clients Served by this Project in 2011: $Matto Pitty$ is this a request for operational costs?       Vers No         If 'yes," is the request for a pilot project or for bridge funding?       Pilot Stables # \$1200 cod         Chairs $2tobles # $1200 cod         Eventite       5tables # $1200 cod         If 'yes," is the request for a pilot project or for bridge funding?       Pilot Stables # $1200 cod         Chairs       2tobles # $1200 cod         Chairs       2tobles # $1200 cod         If example:       5tables # $1200 cod         Tables:       5tables # $1200 cod         Plagement:       5tables # $1200 cod         Chairs       2tobles # $1200 cod         Plagement:       5tables # $1200 cod         Plagement:       5tables # $1200 cod         Chairs       2tobles # $1200 cod     $	Name of other participating agencies,	if different from Lead Ag	ency:	
Fille of Project:       Futures Family Planning         Fotal Cost of Project: $3000.00$ Confirmed or Pending $3000.00$ Dther Funds Expected for Project:       Confirmed or Pending         Amount       Source       Confirmed or Pending $3267, 680.00$ $71He X$ Pending         Number of Clients Served by this Project in 2011: $1469$ Number of Clients Served by this Project in 2011: $Matto Pitty$ is this a request for operational costs?       Vers No         If 'yes," is the request for a pilot project or for bridge funding?       Pilot Stables # \$1200 cod         Chairs $2tobles # $1200 cod         Eventite       5tables # $1200 cod         If 'yes," is the request for a pilot project or for bridge funding?       Pilot Stables # $1200 cod         Chairs       2tobles # $1200 cod         Chairs       2tobles # $1200 cod         If example:       5tables # $1200 cod         Tables:       5tables # $1200 cod         Plagement:       5tables # $1200 cod         Chairs       2tobles # $1200 cod         Plagement:       5tables # $1200 cod         Plagement:       5tables # $1200 cod         Chairs       2tobles # $1200 cod     $			······································	
Requested JHSSF Amount:       \$ 3000.00         Dther Funds Expected for Project:       Confirmed or Pending         Amount       Source       Confirmed or Pending         \$ 267, 680.00       7:He X       Pending         Number of Clients Served by this Project in 2011:       1469         Number of City Residents Served by this Project in 2011:       MATUAITY         is this a request for operational costs?       Yes I No         If 'yes," is the request for a pilot project or for bridge funding?       Pilot States \$1200 acd.         Charr       20 daar @ \$200 acd.         Eunding Information:       Plazemeter Due to limited funds; the Committee often recommends partial funding for a program. Turthe interest of helping         Plazemeter Due to limited funds; the Committee often recommends partial funding for a program elements, ranked by priority and their costs.         TIEM       COST         Sea grant document       COST         Laim Submission       July 2011 - September 2011       October 2011 - December 2011	Proposed Project:		·	
Requested JHSSF Amount:       \$ 3000.00         Dther Funds Expected for Project:       Confirmed or Pending         Amount       Source       Confirmed or Pending         \$ 267, 680.00       7:He X       Pending         Number of Clients Served by this Project in 2011:       1469         Number of City Residents Served by this Project in 2011:       MATUAITY         is this a request for operational costs?       Yes I No         If 'yes," is the request for a pilot project or for bridge funding?       Pilot States \$1200 acd.         Charr       20 daar @ \$200 acd.         Eunding Information:       Plazemeter Due to limited funds; the Committee often recommends partial funding for a program. Turthe interest of helping         Plazemeter Due to limited funds; the Committee often recommends partial funding for a program elements, ranked by priority and their costs.         TIEM       COST         Sea grant document       COST         Laim Submission       July 2011 - September 2011       October 2011 - December 2011	Title of Project: Future	5 Family Plan	ing	
Deter Funds Expected for Project:       Confirmed or Pending         \$267,680.00       7146X       pending         \$267,680.00       7146X       pending         Number of Clients Served by this Project in 2011:       1469         Number of City Residents Served by this Project in 2011:       MATOR/171         is this a request for operational costs?       Yes No         If 'yes," is the request for a pilot project or for bridge funding?       Pilot Bridge         Funding Information:       Place rote:         Placement:       Stables @ 1200 ack         Chairs & Second       Stables @ 1200 ack         Funding Information:       Cost         Place rote:       Stables @ 1200 ack         Costs:       Stables @ 1200 ack         Funding Information:       Cost         Place rote:       Stables @ 1200 ack         Costs:       Cost         THEM       Cost         Sec.gg and document       Cost         Claim Submission       July 2011 - September 2011       October 2011 - December 2011	Total Cost of Project: <del># 30 8 5</del>	270,	630	
Amount       Source       Confirmed or Pending         \$ 267, 680.00       7, He X       Pending         Number of Clients Served by this Project in 2011:       1469         Number of Clients Served by this Project in 2011:       Matter 469         Number of Clients Served by this Project in 2011:       Matter 469         Number of Clients Served by this Project in 2011:       Matter 469         Number of Clients Served by this Project or for bridge funding?       Pilot         Bridge       Example:         Tables:       5 tables @ \$1200 cock         Cheirs:       20 dairs @ \$1200 cock         Plassmore:       Due to distribute funds, please provide an itemized list of program elements, ranked by priority         add their costs.       COST         Claim Submission	Requested JHSSF Amount:	00.00		
\$ 267, 680.00       714/e X       pending         Number of Clients Served by this Project in 2011:       1469         Number of City Residents Served by this Project in 2011:       Matolenty         s this a request for operational costs?       Yes No         If "yes," is the request for a pilot project or for bridge funding?       Pilot         Funding Information:       Example:         Placenote:       Due to functed funds; the Committee often recommends partial funding for a program. Furthe interest of helping the Committee best decide how to distribute funds, please provide an itemized list of program elements, tanked by priority and their costs.         ITEM       Sue agr and document         COST       Sue agr and document         Claim Submission       Y July 2011 - September 2011       October 2011 - December 2011	Other Funds Expected for Project:			
Number of Clients Served by this Project in 2011:       1469         Number of City Residents Served by this Project in 2011:       MATDENTY         is this a request for operational costs?       Yes No         If 'yes," is the request for a pilot project or for bridge funding?       Pilot         Funding Information:       Example:         Placement:       During the Committee often recommends partial funding for a program. for the interest of helping the Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority and their costs.         TIFEM       Sae gr and document         COST       Cost         Lain Submission       July 2011 - September 2011       October 2011 - December 2011			. V	
Number of City Residents Served by this Project in 2011: <u>MATOLATY</u> is this a request for operational costs? Yes No If "yes," is the request for a pilot project or for bridge funding? Pilot Bridge Funding Information: Please Total Stables @ \$1200 cach Chairs: 20 chairs @ \$200 cach Please of the Committee often recommends partial funding for a program. Tur the interest of helping the Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority and their costs. ITEM See grant document COST Cost Laim Submission Date: (check one)		, <u>, , , , , , , , , , , , , , , , , , </u>	l d	······
Number of City Residents Served by this Project in 2011: <u>MATOLATY</u> is this a request for operational costs? Yes No If "yes," is the request for a pilot project or for bridge funding? Pilot Bridge Funding Information: Please Total Stables @ \$1200 cach Chairs: 20 chairs @ \$200 cach Please of the Committee often recommends partial funding for a program. Tur the interest of helping the Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority and their costs. ITEM See grant document COST Cost Laim Submission Date: (check one) July 2011 – September 2011 October 2011 – December 2011				
is this a request for operational costs? Yes No If "yes," is the request for a pilot project or for bridge funding? Pilot Bridge Funding Information: Please mote: Due to limited funds; the Committee often recommends partial funding for a program. In the interest of helping the Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority and their costs. ITEM See grant document COST Cost Claim Submission July 2011 – September 2011 October 2011 – December 2011	Number of Clients Served by this Pro	ject in 2011: <u>146</u>		
If "yes," is the request for a pilot project or for bridge funding? ☐ Pilot ♥ Bridge          Example:       Tables: 5 tables @ \$1200 cach         Tables:       5 tables @ \$1200 cach         Chairs:       20 chairs @ \$800 cach         Please note:       Due to limited funds; the Committee often recommends partial funding for a program. In the interest of helping         The Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority         and their costs.         TTEM         See gr and document         COST         Lain Submission         Date: (check ane)    July 2011 – September 2011 October 2011 – December 2011		this Project in 2011:	MAJORIT	
Example:       Tables: 5 tables @ \$12.00 cach Chairs: 20 chairs @ \$8.00 cach         Please note:       Due to limited funds; the Committee often recommends partial funding for a program. In the interest of helping the Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority and their costs.         ITEM       COST         See gr and document       COST         Lain Submission       July 2011 - September 2011       October 2011 - December 2011	- T. C T	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	, ·	
Chairs:       20 chairs:			ilot 🗹 Bridge	
Please mote:       Due to limited funds, the Committee often recommends partial funding for a program. In the interest of helping the Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority and their costs.         ITEM       COST         See gr ant document       COST         Claim Submission       X July 2011 – September 2011       October 2011 – December 2011			Example:	
che Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority and their costs. TEM COST See ar and document Claim Submission X July 2011 – September 2011 October 2011 – December 2011 Date: (check one)			Example: Tables: 5 tables @ \$12.00 cach	
Claim Submission X July 2011 - September 2011 October 2011 - December 2011	If "yes," is the request for a pilot project Funding Information:	or for bridge funding?	Example: Tables: 5 tables @ \$12.00 cach Chairs: 20 chairs @ \$8.00 each	
Claim Submission X July 2011 - September 2011 October 2011 - December 2011	If "yes," is the request for a pilot project Funding Information: Please note: Due to limited funds, the Commit	or for bridge funding? I	Example: Tables: 5 tables @ \$12.00 cach Chairs: 20 chairs @ \$8.00 each unding for a program. In the interest of help	- bing prity
U       Claim Submission       X       July 2011 - September 2011       October 2011 - December 2011	If "yes," is the request for a pilot project Funding Information: <u>Please note</u> : Due to limited funds, the Commit the Committee best decide how to distribute and their costs.	or for bridge funding? I	Example: Tables: 5 tables @ \$12.00 cach Chairs: 20 chairs @ \$8.00 each unding for a program. In the interest of help zed list of program elements, ranked by price	- bing brity
Date: (check one)	If "yes," is the request for a pilot project <u>Funding Information:</u> <u>Pleasenote</u> : Due to limited funds, the Commit the Committee best decide how to distribute and their costs.	or for bridge funding? I	Example: Tables: 5 tables @ \$12.00 cach Chairs: 20 chairs @ \$8.00 each unding for a program. In the interest of help zed list of program elements, ranked by price	bing prity
Date: (check one)	If "yes," is the request for a pilot project Funding Information: <u>Pleasenote</u> : Due to limited funds, the Commit the Committee best decide how to distribute and their costs.	or for bridge funding? I	Example: Tables: 5 tables @ \$12.00 cach Chairs: 20 chairs @ \$8.00 each unding for a program. In the interest of help zed list of program elements, ranked by price	piñg prity
Date: (check one)	If "yes," is the request for a pilot project <u>Funding Information:</u> <u>Pleasenote</u> : Due to limited funds, the Commit the Committee best decide how to distribute and their costs.	or for bridge funding? I	Example: Tables: 5 tables @ \$12.00 cach Chairs: 20 chairs @ \$8.00 each unding for a program. In the interest of help zed list of program elements, ranked by price	ping
Date: (check one)	If "yes," is the request for a pilot project <u>Funding Information:</u> <u>Pleasenote</u> : Due to limited funds, the Commit the Committee best decide how to distribute and their costs.	or for bridge funding? I	Example: Tables: 5 tables @ \$12.00 cach Chairs: 20 chairs @ \$8.00 each unding for a program. In the interest of help zed list of program elements, ranked by price	bing brity
Date: (check one)	If "yes," is the request for a pilot project <u>Funding Information:</u> <u>Pleasenote</u> : Due to limited funds, the Commit the Committee best decide how to distribute and their costs.	or for bridge funding? I	Example: Tables: 5 tables @ \$12.00 cach Chairs: 20 chairs @ \$8.00 each unding for a program. In the interest of help zed list of program elements, ranked by price	biñg brity
Date: (check one)	If "yes," is the request for a pilot project <u>Funding Information:</u> <u>Pleasenote</u> : Due to limited funds, the Commit the Committee best decide how to distribute and their costs.	or for bridge funding? I	Example: Tables: 5 tables @ \$12.00 cach Chairs: 20 chairs @ \$8.00 each unding for a program. In the interest of help zed list of program elements, ranked by price	bing
Per conversion w/	If "yes," is the request for a pilot project Funding Information: <u>Pleasenote</u> : Due to limited funds; the Commit the Committee best decide how to distribute and their costs. ITEM <u>See grant document</u>	or for bridge funding? tee often recommends partial funds, please provide an item	Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each unding for a program. In the interest of help zed list of program elements, ranked by pric COST	
	If "yes," is the request for a pilot project Funding Information: Pleasenote: Due to limited funds, the Committed Pleasenote: Due to limited funds, the Committed Funding Information: Pleasenote: Due to limited funds, the Committed Pleasenote: Due to limited funds, the Committed Funding Information: Pleasenote: Due to limited funds, the Committed Funds, the Committed funds, the Committed funds, the Committed Funds, the Committed funds, the Committed funds, the Committed Funds, the Committed funds, the Committe	or for bridge funding? tee often recommends partial funds, please provide an item uly 2011 – September 2011	Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each unding for a program. In the interest of help zed list of program elements, ranked by pric COST COST	2011

# Jack Hopkins Social Services Funding Application Agency Contact Sheet

# Lead Agency:

Name:

Address:

Phone & E-Mail:

Website:

President of Board of Directors:

Director Information

Director of Lead Agency:

Director's Address:

Phone & E-Mail:

# Presenter Information

Name of Person to Present Application to the Committee

Address

Phone & E-mail

# Grant Writer Information

Name of Grant Writer:

Address:

Phone & E-Mail:

	Futures Family Planning Clinic 338 S. Walnut St
	Bloomington IN 47401
	812 349-7343 beturbaume) Co. mon roe. 11
	Dr. 5. Pritchard
	Penny Couldit
	119 W. 7th St
2	812 349 2068 peaudill @co.monroe.in.us
	Penny Caudill
	Penny Caudill 119 W. 7th St
	812 349 2068 pcaudill Dco. monroe. in. us

Please also include:

812 349-7343

338 A Walnut St

• The Agency's Mission Statement in Two-Page Application Narrative

A Simple Program Budget for use of requested funds (please check your math)

• A year-end financial statement that includes fund balances and total revenue & expenditures

130

bsturbaum @co. monroe. In. us

#### Narrative

The mission of the Monroe County Health Department is to "promote the best achievable scope and quality of health services for the public. The health of every citizen is fundamental to their personal happiness and well-being, and is essential to the security and prosperity of the community, state, and nation."

Speaking to this mission, the Health Department sponsors the Futures Family Planning Clinic. The Futures Clinic is totally funded with federal Title X Family Planning dollars. The clinic's purpose is to provide gynecological exams, STD testing and treatment for women and men, birth control education and provision, and pregnancy testing and referrals. Related health issues are discussed and referrals are made to, and received from, an extensive social service and medical network throughout Monroe County.

Family planning services are widely acknowledged to prevent unintended pregnancies (especially to teenagers), prevent low birth-weight babies with a resulting drain on limited public funds in the form of Medicaid and other social service needs. Adolescents who have early pregnancies are more likely to drop out of school, perpetuating the cycle of poverty. In a recent report, the Alan Guttmacher Insitute reported that "women's ability to rely on contraception enables them to invest in higher education and to be full participants in the nation's workforce". This report goes on to state that without statewide Title X funds in Indiana in 2008 there would be 34% more abortions; in 2006 the level of teen pregnancy would have been 21% higher; and again, in 2008, \$32,013,000 were saved in public funds. For every dollar invested in family planning in Indiana, \$4.68 is saved.

The need for the Futures' services has been growing. Although county wide uninsured residents are 24% of the total population, the clinic has an uninsured patient rate of 90%. In 2010, 85% of patients were below 100% of poverty, which was an increase of 3% from the prior year. Because of the sliding fee scale, most patients pay nothing for their exams and/or supplies. Donations from patients help defray the cost of services to an extent, but they don't come close to paying the cost of services.

The clinic is still relatively small -2600 visits made by 1,470 patients in 2010- but the number of users grew 31% compared to the prior year. The needs of the patients are more varied- more patients need a wider variety of related health referrals, whether to Volunteers in Medicine, homeless shelters, mental health facilities, or other medical care.

In addition, at the writing of this request, we are unsure of the level of federal funding, or even of the continuation of our grant. Our administrator has been in negotiations with other agencies in the county in hopes that a merger with another entity will ensure continuation of these vital services.

To that end, we are requesting assistance in purchasing our most basic pharmaceutical need- birth control pills. We offer other birth control methods -DepoProvera- the Shot, IUDs, diaphragms, the Ortho Evra patch, and of course condoms. We are asking for birth control pills because they are the most cost effective type of contraceptive that we offer for the widest variety of patients.

At the present time, we stock ten (10) different kinds of oral contraceptives. All of the pills contain low doses of hormones, and the type and amount of the hormones vary according to the needs of the patient. We stock both name brand and generic birth control pills depending on pricing that changes quarterly, keeping in mind that we consistent use of pills is best when the brand stays the same for a patient.

Because we are funded by Title X, we are eligible for 340B pricing. This pricing dramatically reduces our cost of birth control. I have listed our most popular brands below with a comparison of 340B and regular pricing:

BRAND OF PILL	340 B PRICING Per cycle price	REGULAR PRICING
Reclipsen	\$4.68	\$16.25
Micronor	\$3.62	\$30.16
Orthocyclen	\$3.15	\$27.57
Levora	\$6.57	\$21.87
Lo Ovral	\$6.17	\$51.45
Sronyx	\$0.72	\$15.62

As you can see, it is much more advantageous to purchase these pharmaceuticals using 340B pricing. Expiration dates for these items are most often 2 years in the future, so purchasing large quantities is not problematic.

If we continue to be funded by Title X (in whole or with a reduced amount) any extra monies we can raise off-set our grant amount. That leaves monies free to spend on STI tests, other pharmaceuticals, office supplies and other patient related items.

We are asking for \$3,000 to enable us to purchase one case of each of the above named pharmaceuticals. This will purchase 672 individual pill cycles to be provided to Futures Family Planning patients. This type of grant will alleviate the effects of poverty by encouraging child-spacing, less dependence on public funding, and earlier entry into the health care system.

#### Budget

BRAND OF PILL	COST OF CASE
Reclipsen	\$ 329.76
Micronor	\$ 217.60
Ortho Cyclen	\$ 454.08
Levora	\$ 473.16
Lo Ovral	\$ 1,555.68
Sronyx	\$ 52.08
TOTAL COST	\$3,082.36

January 6, 2011 3:27 PM

MONTHLY REPORT TO DEPARTMENTS

Report: Rbudsta2.rpt

1 of 3

			والمعادمة والمتعادية وال				
Fund 0804 FUTURES Clinic			MONROE COUNTY GOVERNMENT	GOVERNMENT	·		
Department			Period Ending Date: December 31, 2010	scember 31, 2010			
Account	2010 Appropriated Burdret	Net Budget Amendments	2010 Total Amended Burtrat	Montin-to-date = Actual	2010 F Year-to-date	2010 Budget - Balance	Percentage Spent/Received
Fund 0804 FUTURES Clinic							
Department 000 Catanum Mot Assinned	·						·
Revenues							
000-6500 Misc. Receipts	0.00	0.0	00.0	0.0	7,479.58	-7,479.58	100.00%
000-6501 Title X Contract	00.0	0.00	00.0	31,172,35	122.731.81	-122,731.81	100.00%
000-6502 Collections	00.0	0.00	0.00	1,488,70	15.532.05	-15.532.05	100.00%
000-6503 Auditor of the State	000	0.00	00.0	0.0	00.0	0.00	2000 70000
000-6504 Anthem Reimbursement	00.0	0.00	00.0	000	000	0.0	70000
000-6505 Title XX		UU U	0.0	000	000		
000-6506 Other IFHC Money	00.0	00.0	0000	0.0	31.260.00	-31.260.00	100.00%
000-9199 TRANSFER FUNDS INTO FUND	000	0.00	00.0	0.0	35.768.13	-35.768.13	100.00%
Revenues Total	00.0	0.00	0.00	32,661.05	212,771.57	-212,771.57	100.00%
Not Assigned Acct Cat Total	0.00	0.00	0.00	32,661.05	212,771.57	-212,771.57	100.00%
Category 1 1 PERSONAL SERVICES							
Expenses 000-10.0001							
Advanced Practice Nurse	00.0	0.00	0.00	0.00	00.0	0.00	%00%
000-10.0002 Licensed Practical Nurse (LPN)	000	31,318.00	31,318.00	3,845.10	29,492.83	1,825.17	94.17%
000-10.0003 Unit Coordinator	0.00	23,358.00	23,358.00	2,851,80	21,778,86	1,579.14	93.24%
000-10.8401 Unemployment Insurance	0.00	00.0	0.00	00.0	0.00	00.0	70000 700000
000-11.76D1 Longevity	00.00	400.00	400.00	000	400.00		100.00%
000-11.8001 FT Health/Dental/Life	0.00	9.202.00	9.202.00	640.20	5.794.27	3.407.73	62.97%
000-11.8003	00°0	1 354 00	1 354 00		1 160 03	193.97	85.67w
000-11.8101 FICA				05FK 47	2 664 03	1 855 07	0, 10, CB
000-11.8201 Part							9
		nnicitaic	00.610,6	00.000	en.uuu,c	1912,912	00.40%

İ

Ш	

Fund 0804 FUTURES Clinic

3:27 PM

MONROE COUNTY GOVERNMENT

Fund 0804 FUTURES Clinic			Period Ending Date: December 31, 2010	ecember 31, 2010			
	2010	Net Budget E	2010 Total	Month-to-date	2010	2010 Budget	Percentage
	Appropriated	Amendments	Amended	Actual	Year-to-date	Balance	Spent/Received
Account	Rudnef		Rudat		Actual		
000-12.0001 Advanced Practice Nurse	0.00	54,155.00	54,155.00	5,837.98	49,112.49	5,042.51	90.69%
000-13.8002 PT Unemployment	00'0	54.00	54.00	000	0.00	54.00	%00'0
Expenses Total	0.00	134,774.00	134,774.00	14,486.23	118,403.50	16,370.50	87.85%
1 PERSONAL SERVICES Acct Cat Total	0.00	134,774.00	134,774.00	14,486.23	118,403.50	16,370.50	. 87.85%
Category 2 SUPPLIES							
Expenses 000-20.0001 Supplies	u c	2 992 62	2 992 62	459.77	2.992.62	00.0	100.00%
000-20.0005 Uniforms	0.00	19,000.00	19,000.00	000	00.0	19,000.00	0.00%
000-20.0008 Personal Health Supplies (Medical)	0.00	5,521.00	5,521.00	1,645,86	4,620.52	900.48	83.69%
000-20.0009 Medications	00.0	3,023.58	3,023.58	1,737.43	3,023.58	0.00	100.00%
000-20.0010 Public Information Material	0.00	435,38	435.38	322.00	449.23	-13.85	103.18%
000-20.0011 Contraceptives	0.00	30,049.42	30,049.42	4,338.84	28,173,90	1,875.52	93.76%
Expenses Total	00.00	61,022.00	61,022.00	8,503.90	39,259.85	21,762.15	64.34%
2 SUPPLIES Acct Cat Total	0.00	61,022.00	61,022.00	8,503.90	39,259,85	21,752,15	64.34%
Category 3 3 OTHER SERVICES & CHARGES							
Ëxpenses							
000-30.0002 Erviromental Health (Lab)	0000	9,600.00	9,600.00	393.00	6,721.35	2,878.65	70.01%
000-30.0003 Postage	0.00	700.00	700.00	0.00	00.0	700.00	%00'0
000-30.0004 Travel Expense	0.00	500.00	500.00	00.0	44.80	455.20	8.96%
000-30,0005 Telephone	0.00	3,326.00	3,326.00	325.76	1,791.90	1,534.10	53.88%
000-30.0006 Registration/Conf Fees	0.00	270.00	270.00	0.00	105.00	165.00	38.89%
000-30.0007 Insurance (Medical Malpractice)	0.00	9,804.00	9,804,00	8,276.25	8,276.25	1,527.75	84.42%
000-30.0008 STD Tests	0.00	7,425.00	7,425.00	0.00	00.0	7,425.00	0.00%
0∰-30.0009 Contractual Services	0.00	18,223.00	18,223.00	2,489.84	15,520.22	2,702.78	85.17%
000-30.0015 Rent and Utilities	0.00	26,274.00	26,274.00	3,182.61	14,318.59	11,955.41	54.50%

2 of 3

MONTHLY REPORT TO DEPARTMENTS

Report: Rbudsta2.rpt 3 of 3

Fund 0804 FUTURES Clinic		MC	MONROE COUNTY GOVERNMENT	GOVERNMENT			
Department		Per	Period Ending Date: December 31, 2010	ecember 31, 2010			
	2010	Net Budget	2010 Total	Month-fo-date	2010	2010 Budget	Percentage
Account	Rudnet	AIIIEIMITEILIS	Amenaea Rudref	Actual	Year-to-date Actual	Balance	Spent/Received
000-30.0016 Clinic Utilities	00.0	3.187.00	3.187.00	192 66	2 578 29	GOB 71	RO OD
Expenses Total	0.00	79,309.00	79,309.00	14,860.12	49,356.40	29,952.60	62,23%
3 OTHER SERVICES & CHARGES Acct	0.00	79,309.00	79,309.00	14,860.12	49,356.40	29,952.60	62.23%
Category 4 CAPITAL OUTLAY							
Expenses						-	
000-40.0002 Office Machines	00.0	0.00	0.00	00.0	000		
000-40.0041 Furniture	0.00	00'0	0.00	0.00	000		%0000 0
Expenses Total	0.00	0.00	00.0	0.0	0.00	0.00	%00°0
4 CAPITAL OUTLAY Acct Cat Total	0.00	00.0	00.0	0.00	0.00	0.0	0.00%
Dept Total	0.00	-275,105.00	-275,105.00	-5,189.20	5,751.82	-280,856.82	-2.09%
Revenues Total	0.00	0.00	0.00	32,661.05	212,771.57	-212,771.57	100.00%
Expenses Fund Total	0.00	275,105.00	275,105.00	37,850.25	207,019.75	68,085.25	75.25%
Net (Rev/Exp)	0.00	-275,105.00	-275,105.00	-5,189.20	5,751.82	-280,856.82	
Beginning/Adjusted Balance 0.00 +	YTD Revenues 212,771.57	YTD Expenses 7 _ 207,019.75	H	Current Fund Balance 5,751.82			
Grand Total for Revenues	0.00	0.00	0.00	32,661.05	212,771.57	-212,771.57	100.00%
Grand Total for Expenses	0.00	275,105.00	275,105.00	37,850.25	207,019.75	68,085.25	75.25%
Grand Total Net Rev/Exp	0.00	-275,105.00	-275,105.00	-5,189.20	5,751.82	-280,856.82	

135

Parameters: Operator: JENN

Period Endina Date: December 31. 2010

Fund Rance: 0804 - 0804

# Jack Hopkins Social Services Funding Application Funding Sheet

-
PA-491-10-1-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
ing
erved in 2010 stic last year)
]
12.00 cach \$8.00 cach
st of helping d by priority
·
·····
ember 2011
per onu
per onu um ner 4/13

# Jack Hopkins Social Services Funding Application Agency Contact Sheet

# Lead Agency:

Name:	Genesis Church
Address:	801 N State Road 45 46 Bypass
	Bloomington, IN 47408-1413
Phone & E-Mail:	812-336-5757, david@igenesischurch.com
Website:	http://www.igenesischurch.com
President of Board of Directors:	Rev. N. David Woodcock
Director Information	
Director of Lead Agency:	Rev. N. David Woodcock
Director's Address:	801 N State Road 45 46 Bypass, Bloomington, IN 47408-1413
Phone & E-Mail:	812-336-5757, david@igenesischurch.com
_	
Presenter Information	
Name of Person to Present Application to the Committee	Kurt Buehler
Address	1580 E Whisnand Rd, Bloomington, IN 47408
Phone & E-mail	812-320-1423, kurtbuehler@comcast.net
Grant Writer-Information	
Name of Grant Writer:	Sarah Michelle Conley
Address:	814 N. Jackson Street, Bloomington, IN 47404
Phone & E-Mail:	812-322-8452, sarahmconley@gmail.com
	Please also include:
• The Age	ency's Mission Statement in Two-Page Application Narrative

- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and
    - total revenue & expenditures

801 N State Road 45 46 Bypass Bloomington, IN 47408-1413



March 28, 2011

Jack Hopkins Social Services Funding Committee Bloomington Common Council 401 N. Morton, Suite 110 Bloomington, IN 47401

Dear Committee Members,

On behalf of the Board of Directors of Genesis Church, I want to thank you for the opportunity to apply for Jack Hopkins Social Services Funding. We have generated a funding proposal that we feel addresses a major community need with a small amount of leveraged funding. The Genesis House project will provide a safe night's sleep for approximately 200 individuals experiencing homelessness over a seven month period from April 1 to October 31, 2011.

If you have any questions or require additional information, please contact me at 812-320-1423 or email me at kurtbuehler@comcast.net or call the church at the number below.

Sincerely,

Kurt Buehler Treasurer of the Board

Attachments:

- 1. Two page statement
- 2. Funding Sheet
- 3. Agency Contact Sheet
- 4. Simple Program Budget
- 5. Statement of Financial Income and Expense, Fiscal Year 2010

(812) 336-5757 · http://www.igenesischurch.com A Place of New Bezinnings

# Grant Application for Genesis House project Submitted by Genesis Church Jack Hopkins Social Services Funding Committee March 28, 2011

#### PROJECT MISSION

Within the past few years, the leadership of Genesis Church has become increasingly aware of the issue of homelessness in the city of Bloomington. At the request of various religious leaders and service providers in the community, the Genesis House project was formed in the spring of 2010 in response to the city's need for a low-barrier homeless shelter during the late spring, summer, and early fall months. In that year, the shelter housed an average of 29 guests a night for 146 consecutive nights. Genesis House exists to provide a safe environment for the homeless community of Bloomington that they may find rest every night.

#### ADDRESSED NEED

The Service Community Assessment of Needs (SCAN) report highlights the city's need for an emergency shelter for reasons including natural disaster or fire, family crisis, and homelessness. The Genesis house is specifically designed as a low-barrier emergency shelter for those experiencing homelessness. In the city of Bloomington, the Interfaith Winter Shelter is the only low-barrier shelter, operating from November through March, and in 2010, Genesis House was the only operating low-barrier shelter in existence from June 7 through November 1st. In 2009, it was found that there were 233 homeless individuals in the city and 59 of which were living outside of the context of a shelter (Bloomington Department of Housing and Neighborhood Development, 2010). Mental illness, substance dependence, physical illness, and criminal involvement are all often interconnected with homelessness, as both risk factors and consequences, and the lack of support from either family or social services has been shown to exacerbate these risks and effects (Schutt, 1992, p. 6, 20). In order to provide support for the homeless population experiencing substance dependence and criminal involvement, Genesis House guests will not be screened for daily use of drugs and alcohol nor will background checks be conducted as requirements for nightly stay. The defined low-barrier provisions have been put in place by Genesis House with the intent of relieving the current stressors caused by these particular risks and consequences associated homelessness.

#### Works Cited

Bloomington Department of Housing and Neighborhood Development. (2010). Consolidated Five Year Plan. Bloomington, IN: U.S. Department of Housing and Urban Development.

Schutt, R. K. (1992). Responding to the Homeless: Policy and Practice. New York: Plenum.

#### PROJECT DESCRIPTION

The Genesis House is located on the grounds of Genesis Church, at 801 E. State Road 45/46 Bypass. Possession and/or consumption of all drugs and alcohol are explicitly prohibited on the shelter grounds. All guest medications and prescriptions must be turned in upon arrival and shelter volunteer staff will monitor access to all medicine to ensure guest safety. Tobacco use will be permitted on the grounds, but only in the designated space away from the guest resting area. Guests of the shelter must be 18 years or older. For first stay at the shelter, guests must sign a liability waiver at registration. Upon check-in each evening, guests will be scanned by a metal detector and will be required to check all bags; to be stored out of reach for safe keeping and returned to respective guests the following morning.

During each open day of operation, guest registration at the Genesis House will begin at 8:30pm and will remain open until 9:30pm. At registration, each guest will be assigned a number which will designate their respective checked bags and also their bed for the evening. A light snack and coffee will be provided for the guests upon arrival. Light's out will begin at 10:30pm and all guests will be awakened at 7am the following morning. Coffee and another light snack will be provided to guests in the morning before departure. All guests must leave the grounds by 8am.

Bus transportation between Genesis House and a to-be-defined downtown location will take place twice in the evening and twice on the following morning. Shelter staff will seek the advice of city and police officials to determine the best location for bus pick-up. Evening pick-up hours are 8:30pm and 8:45pm and morning drop-off hours are 7:30am and 7:45am.

In addition to a bed for the night and transportation, each guest will also be welcome to receive any secondary accommodation of the Genesis House as they are made available. These amenities may include necessary toiletries, clothing, book exchange, and any additional supplies that may be needed in order to support living. Absolutely no expectations will be placed upon guests besides resting in their assigned bed and following the rules which clearly state the necessity of showing respect to others. The Genesis House project was created with the simple goal of providing basic physical needs for designated community of individual living in homelessness. Guests who have expressed interest in receiving any additional spiritual or emotional provisions may seek out

volunteers and Genesis Church staff, but these services will not be endorsed nor will they be considered a part of the Genesis House project.

#### BUDGET JUSTIFICATION

The following needs for the continuation of the Genesis House project were derived from 146 consecutive nights of operation in 2010. The Genesis House is requesting **\$18,790** in order to operate from April 1st through October 31st.

**Building:** Due to space and weather issues, it was determined that it would be best to partially enclose the current shelter structure. This improvement will create more space within the shelter itself which will allow for a significant guest capacity increase. The total cost of materials for this partial enclosure is \$900 and Bender Lumber has already provided an in-kind donation of \$450 towards this venture. The cost of labor for this project will be approximately \$500.

**Sleeping Provision:** Due to wear and tear and an increase guest capacity from 2010, the Genesis House is in need of more sleeping bags and cots. Additional sleeping bags will cost a total \$250, and the cost of supplementary cots is \$1,440.

**Snack:** In the 2010 operation, nightly meals were provided. This venture proved to be too time-consuming and costly, so in 2011, coffee and light snacks are all that will be provided. Paper and plastic wear are essential for snack provisions to the guests each night and their total costs from April to November are \$1,600. The total cost of snacks and coffee for each morning and night are \$6,500.

**Cleaning:** Each cot's bedding is washed once a week and the entire shelter is deep cleaned multiple times a week in order to keep a healthy environment for guests. The total cost all laundry and cleaning supplies is \$1600.

Transportation: Genesis Church has designated its bus to this project. The approximate cost of gas is \$3,250.

**Miscellaneous Costs:** Last year, many unexpected costs occurred, mainly involving repairs on the Genesis Church bus. With factored in wear and tear on Genesis Church property, and increasing food, supplies, and gas costs, an additional \$3,200 in miscellaneous costs is expected to occur throughout the duration of the 2011 season of operation.

Additional Project Needs: Volunteer shifts are 4 hours in duration and 72 of these shifts need to be filled each week in order for the Genesis House to be fully operational. In order to ensure that the shelter is operating in a safe and healthy manner, there exists a great need for an operations director who will obtain, retain, schedule, and instruct volunteers as well as oversee all elements of the shelter project. This position will be full-time and will cost \$18,125 for the duration of the project. Responsibilities of the operations director include but will not be limited to overseeing, scheduling, managing, and recruiting volunteers, overseeing all elements of operation, regularly training new volunteers, outreach to community, fundraising, and regularly taking on evening coordination shifts. Genesis Church is intends to pay for the cost of this position through fund-raising both inside and outside of our congregation.

#### IN-KIND & MONETARY DONATIONS

In 2010, Genesis House received a commercial washer and dryer, cots, and sleeping bags valued at approximately \$2,500 from various religious organizations, social services, and individuals. Other amenities that were donated include snack provisions, toiletries, and cleaning supplies. The total dollar amount of monetary donations was \$7,500 and Genesis Church provided an additional \$3,750 towards the direct costs of project. The total direct cost of the project was \$11,252, however, some additional supply and utilities costs were not tracked separately from regular church operations.

For 2011, the Genesis House project has already received \$6,200 in monetary donations. A 5k run/walk and a dinner banquet fundraiser have been planned to help raise funds for the project and community awareness of the issue of homelessness in Bloomington. Through additional funds received from fundraisers, outside donations, and Genesis Church, the total amount needed to pay for a full-time volunteer coordinator is expected to be raised.

#### CONCLUSION

The Genesis House project meets the defined need of the City of Bloomington by providing nightly shelter for those who are homeless and especially for those individuals experiencing homelessness due to substance dependence and criminal involvement. The project was created with the intent of helping the city through service. By meeting the physical need of shelter for unsheltered individuals, the Genesis Project has joined with the vision of the city of Bloomington to see the community's continued growth in being a healthy and safe environment for all of its residents.

Budget Request for Genesis House project Submitted by Genesis Church Jack Hopkins Social Services Funding Committee March 28, 2011

Genesis	House Budget Reques	t for 2011
Area of Need	Specifications	Cost
Building	Materials	\$450
24.14.1.0	Labor	\$500
Sleeping Provision	Cots	\$1,440
	Sleeping Bags	\$250
Snack	Food and Coffee	\$6,500
Shack	Supplies	\$1,600
Cleaning	All Supplies	\$1,600
Transportation	Gas	\$3,250
Miscellaneous		\$3,200
Total Requested		\$18,790

7:13 PM 03/25/11

Accrual Basis

#### Genesis Church Statement of Financial Income and Expense January through December 2010

	Unclassified	TOTAL
Ordinary Income/Expense		
Income		
3510 · Tithes		
3512 · Employee Direct Donations	12,235.70	12,235.70
3510 · Tithes - Other	223,497.13	223,497.13
Total 3510 · Tithes	235,732.83	235,732.83
3520 · Offerings - General Fund		
3522 · Employee Direct Donations	755.00	755.00
3520 · Offerings - General Fund - Other	165,528.78	165,528.78
Total 3520 · Offerings - General Fund	166,283.78	166,283.78
3580 · Cell Tower Rental		
3581 · Verizon	29,600.00	29,600.00
3582 · T-Mobile	6,000.00	6,000.00
3583 · Sprint-Nextel	6,244.36	6,244.36
Total 3580 · Cell Tower Rental	41,844.36	41,844.36
3590 · Bank Account Interest Income	197.00	197.00
3595 - Misc. Income		
3596 · Investment Income - Alanar	2,990.96	2,990.96
3595 • Misc. Income - Other	0.11	0.11
Total 3595 · Misc. Income	2,991.07	2,991.07
	447,049.04	447,049.04
Total Income	1,010,01	
Expense	10.071.65	10,971.65
3525 · Offerings Paid Out 4000 · Missions	10,971.65	10,971.05
4000 · Missions 4020 · Genesis-Network Missionaries		
4021 · Back Street Missions	600.00	600.00
4022 · Kuehn, Craig & Sandra - Asia	600.00	600.00
4023 · Stogdill, Jeff & Tonya- Ukraine	1,099.91	1,099.91
4024 · Young, Don & Mary Eve - China	2,700.00	2,700.00
4025 - Horizons Foundation - Klaus, C.	2,080.00	2,080.00
4026 · Hanna House	330.00	330.00
4020 · Genesis-Network Missionaries - Other	2,132.00	2,132.00
Total 4020 - Genesis-Network Missionaries	9,541.91	9,541.91
4040 · AG General Council Missionaries		
4042 · Cockrum, Russell, Chaplaincy	600.00	600.00
4043 · Covert, Jay - Urban Ministry	1,200.00	1,200.00
4044 · Ellison, Gary - Vanuatu	1,920.61	1,920.61
4045 · Ferguson, Rich & Wanda - Peru	1,200.00	1,200.00
4046 · Martin, Chris & Carol- Morrocco	1,200.00	1,200.00
4047 · Shewmaker, Donna - Wycliffe	600.00	600.00
4048 · Shipley, Tanya Jo - Indonesia	1,800.00	1,800.00
4049 · Weil, David & Nancy, Teens	2,950.00	2,950.00
4051 · Delp, Kelly - France	825.00	825.00
4052 · Careins, Sarah - S. Africa	825.00	825.00
Total 4040 · AG General Council Missionaries	13,120.61	13,120.61
·	2,806.81	2,806.81
4050 · AG Indiana District Support 4000 · Missions - Other	0.00	0.00
Total 4000 · Missions	25,469.33	25,469.33
4060 · Coffee Bar Operations	-404.31	-404.31
4100 - Genesis Church-Based Ministries 4130 - Children's Ministry	344.99	344.99

7:13 PM

#### 03/25/11 Accrual Basis

## **Genesis** Church Statement of Financial Income and Expense January through December 2010

	Unclassified	TOTAL
4160 · Bloomington Community Outreach		
4162 · Easter Outreach	-60.00	-60.00
4166 Harvest Party	134.21	134.21
4168 · Light the Night Outreach	35.42	35.42
4170 · Meals for B-town Homeless	1,389.95	1,389.95
4171 · Genesis Garden	498.68	498.68
4172 · Genesis Shelter Operations	11,252.43	11,252.43
4160 Bloomington Community Outreach - Other	120.00	120.00
Total 4160 - Bloomington Community Outreach	13,370.69	13,370.69
4300 · Benevolence-Related Expenses 4100 · Genesis Church-Based Ministries - Other	4,166.06 	4,166.06 186.63
Total 4100 · Genesis Church-Based Ministries	18,068.37	18,068.37
4500 · Payroll Expenses		
4510 Pastorial Staff Salaries		
4511 · Wages	98,136.81	98,136.81
4512 · Housing	52,188.46	52,188.46
Total 4510 · Pastorial Staff Salaries	150,325.27	150,325.27
4530 - Secretary Salary	27,749.08	27,749.08
4541 · Bookkeeper Salary	230.76	230.76
4550 Custodian Hourly Wages	4,097.50	4,097.50
4555 Maintenance Worker Hourly Wages	3,160.17	3,160.17
4900 · Employers FICA - HI	9,860.04	9,860.04
4920 · Workers Comp Insurance	1,067.50	1,067.50
4930 · Payroll & Direct Deposit Fees	808.23	808.23
4500 • Payroll Expenses - Other	843.07	843.07
Total 4500 · Payroll Expenses	198,141.62	198,141.62
5000 · Church - Office Expenses	452.05	433.95
5010 Advertising	433.95 628.56	628,56
5040 · Misc. Equipment & Furniture	2,699.36	2,699.36
5050 · Photocopier Lease & Maintenance 5060 · Misc, Fees & Subscriptions	2,635.50	2,000.00
5061 · Late Fees and Finance Charges	254.46	254.46
5065 · PayPal Transaction Fees	53.96	53.96
5060 · Misc. Fees & Subscriptions - Other	967.64	967.64
Total 5060 · Misc. Fees & Subscriptions	1,276.06	1,276.06
,	541.97	541,97
5130 · Postage 5160 · Church / Office Supplies	1,720.93	1,720.93
5170 · Computer Equip. & Software	1,741.88	1,741.88
5000 · Church - Office Expenses - Other	321.54	321.54
Total 5000 · Church - Office Expenses	9,364.25	9,364.25
5300 · Sr. Pastor Administrations		
5305 · AG License renewal	480.00	480.00
5315 - Pastorial Office supplies	765.70	765.70
5320 · Meals	4,623.89	4,623.89
5300 · Sr. Pastor Administrations - Other	1,090.09	1,090.09
Total 5300 · Sr. Pastor Administrations	6,959.68	6,959.68
5400 · Pastoral Care/ Counseling	159.27	159.27
5500 · Sanctuary - Worship Expenses	826.66	826.66
5520 · Musical Instrument Expenses	1,297.57	1,297.57
5530 · AV Equipment Expenses	241.13	241.13
5540 · Supplies	157.93	157.93
5550 · Misc. Expenses 5500 · Sanctuary - Worship Expenses - Other	525.26	525.26
- · · ·	3,048,55	3,048.55
Total 5500 · Sanctuary - Worship Expenses	855.22	855.22
5700 · Worship Team Travel	000.22	000.22

7:13 PM 03/25/11

Accrual Basis

#### Genesis Church Statement of Financial Income and Expense January through December 2010

20.38	20.38
85.53	85.53
	2,498.40
	8,682.00
	90.00
	1,460.48
	775.02
-770.00	-770.00
198.52	198.52
13,040.33	13,040.33
1,746.25	1,746.25
-	127.33
	615.99
	6,265.25
-	
	2,244.82
•	1,347.88
173.12	173.12
1,495.28	1,495.28
1.368.93	1,368.93
.,	,
7 486 71	7,486.71
	-
	5,160.24
	3,337.05
1,570.42	1,570.42
1,680.25	1,680.25
611.74	611.74
649.00	649.00
411.88	411.88
20,907.29	20,907.29
18 509 26	18,509.26
975.40	975.40
55,776.80	55,776.80
	л. — — — — — — — — — — — — — — — — — — —
7.69	7.69
	594.29
	1,821.65
,	-
	-507.23 287.84
	2,204.24
_,	_,
05.00	05.00
	95.00
	59.51
2,306.14	2,306.14
371.22	371.22
	355.62
	2,619,45
51.35	51.35
5,858.29	5,858.29
,	
5,635,28	5,635.28
	85.53         2,498.40         8,682.00         90.00         1,460.48         775.02         -770.00         198.52         13,040.33         1,746.25         127.33         615.99         6,266.25         2,244.82         1,347.88         173.12         1,495.28         1,347.88         173.12         1,495.28         1,368.93         7,486.71         5,160.24         3,337.05         1,570.42         1,680.25         611.74         649.00         411.88         20,907.29         18,509.26         975.40         55,776.80         7.69         594.29         1,821.65         -507.23         287.84         2,204.24         95.00         59.51         2,306.14         371.22         355.62         2,619.45         51.35

Page 3

7:13 PM

#### 03/25/11 Accrual Basis

## **Genesis Church** Statement of Financial Income and Expense January through December 2010

1,434.33	1,434.33
653.78	653.78
1,324.09	1,324.09
703.20	703.20
64.75	64.75
4,180.15	4,180.15
359,328.72	359,328.72
87,720.32	87,720.32
87,720.32	87,720.32
	1,324.09 703.20 64.75 4,180.15 359,328.72 87,720.32

Page 4

	Fundi	ng Sheet	
ead Agency:		0	
	ated of Monroe County		
s the Lead Agency a 501(	c)(3)? 🔳Yes 🗌 No		
Number of Agency Emplo	yees: Full-time <u>3</u> Part-	ime <u>1</u> Volunteers <u>150+</u>	
Address where Project wi	ill be facilitated or housed: 47404	· -	
Name of Project Administ	Trator: Lee Ann Jourdan		
Address 1108 W. Bih Sh			
	812-336-7313; ijourdan@monroe.girls-Inc	gio	
-		ad Agency:	
Proposed Project:			
	Phone System and Voice Mail System		
Total Cost of Project: \$2			
Requested JHSSF Amou		a	
Other Funds Expected fo			
Amount	Source	Confirmed or Per	ıding
·			
	·····	-	
Number of Clients Server	d by this Project in 2011: 402	364	
	is Served by this Project in 2011		
is this a request for operations of the second second second second second second second second second second s	onal costs? <b>M</b> Yes <b>M</b> No a pilot project or for bridge fundin	Pilot T Bridge	
n year is mercelness tor t	a France Freezilanes and ever see see the	Example:	
		Tables: Subles	1@\$1200.cach rs@\$800.cach
Funding Informatio			
Please note. This to limited fim	ds, the Committee often recommends	partial funding for a program. In the inte	crest of helping
the Committee best decide ho and their costs.	w to distribute made, piezze provide	an itemized list of program dements, ran	men el famand
ITEM		COST	
1) 5x9 Aveya Processor		\$795	
1) Large PC Voice Mail		\$700	
5) 18 Button Display Telephone S	Set @ \$179 each	\$895	••••
abor		\$500	
·····			
Shipping			

REVISIONS PER CONVERSATION WITH GRAM WAITER 4/13/11

#### Jack Hopkins Social Services Funding Application Agency Contact Sheet

#### Lead Agency:

Girls Incorporated of Monroe County

Name: Address:

1108 W. 8th Street, Bloomington, IN 47404

Phone & E-Mail:

812/336-7313; ijourdan@monroe.girls-inc.org www.girlsinc-monroe.org

Dana Cummings

Lee Ann Jourdan

Website:

President of Board of Directors:

#### Director Information

Director of Lead Agency.

Director's Address:

Phone & E-Mail:

#### Presenter Information

Name of Person to Present Application to the Committee

Phone & E-mail

Address

Lee Ann Jourdan 1108 W. 8th Street, Bloomington, IN 47404 812/336-7313; Ijourdan@monroe.girls-inc.org

1108 W. 8th Street, Bloomington, IN 47404

812/336-7313; ljourdan@monroe.girls-inc.org

#### Grant Writer Information

Name of Grant Writer:

Address:

Phone & E-Mail:

Lee Ann Jourdan 1108 W. 8th Street, Bloomington, IN 47404 812/336-7313; Ijourdan@monroe.girls-inc.org

#### Please also include:

• The Agency's Mission Statement in Two-Page Application Narrative

A Simple Program Budget for use of requested funds (please check your math)

A year-end financial statement that includes fund balances and
total revenue & expenditures

#### Agency Mission

The mission of Girls Incorporated of Monroe County (Girls Inc.) is to inspire all girls to be strong, smart, and bold. Since 1975, Girls Inc. has responded to the changing needs of girls in our community through research-based programs. We are advocates that empower girls to reach their full potential and understand, value, and assert their rights. We provide girls with a safe environment where they can take risks, overcome challenges, and strive to be the best they can be. We accomplish our mission by facilitating innovative and educational after-school programming, winter and summer day camps, and organized sports leagues.

#### Nature of the Project

Girls Inc. is requesting a total of \$2,925 for a pilot project to upgrade our phone system, including our voice mail system. As you know, telephones are indispensable when it comes to day to day operations of Girls Inc. Our current phone system was originally installed with the completion of our gym building nearly 20 years ago. We are in need of a more effective phone system and voice mail system to facilitate proper communication among the staff, as well as with our clients (members, families, volunteers, etc.), which becomes even more critical when our members are present on our campus.

We have two buildings and utilize them both daily for programming. There are times when our members are on campus, and their guardian needs to talk with them directly. Due to our antiquated phone (intercom) system, there can be long delays of connecting the member to their guardian. There are also times that a member misses the bus after school and therefore never arrives at Girls Inc. When a parent calls Girls Inc. in this situation, we need to move at our fastest to gather all of the information necessary for the parent; a more efficient phone system can help us with this emergency situation.

Our current system is an external (not hosted internally) voice mail system, so we pay an additional charge each month to our phone carrier for this service. Hosting an internal voice mail system will not only save the agency a monthly fee, but it would also allow for easy access to the system in case of a closing (such as in the case of extreme weather). We would be able to easily change our messages and maintain our systems without unnecessary charges.

In addition, our current system does not allow for some basic features that most are used to when calling a business, another reason an update is desperately needed. One example where our system lacks efficiency is transferring to voice mail, a feat so small yet we cannot accomplish it. When someone calls to talk with a member of our staff who is not present, we politely ask to take a message; however, not everyone wants to leave one outside of a private voice mail system. We then offer another solution – for the caller to hang up, and call right back, and we will try to quickly warn everyone not to answer the phone. Inevitably, either the caller doesn't want to go this route either, or we are unsuccessful warning everyone in the two buildings not to answer the phone, and the caller's call gets answered, creating frustration.

We do not want to lose the assurance of our constituencies, and this update is crucial to streamlining the operations of Girls Inc. After speaking to Jimmy Carter, a highly recommended, local telephone and voice/data wiring specialist and owner of C.M.C.R., I am confident that he can solve our problems, save us money, and allow growth by installing a new phone and voice mail system that better suits our needs. Growth would include adding additional lines and phones should the agency hire additional staff.

#### Satisfaction of Funding Criteria

A more efficient phone system would create system wide improvements and allow us to better serve our members in all programs. It would also allow for confidence and peace of mind for our families. Our after school program **addresses previously-identified priorities for social services funds**. As noted in the 2003 SCAN, "Participating in these types of activities can help develop valuable competencies and social skills while contributing to self-esteem and a sense of purpose. Research shows that youth who are involved in activities with caring adult role models and mentors are more likely to complete school, do better academically, make healthier life choices, and engage in fewer destructive activities."

One challenge noted by SCAN, is that "low academic attainment and a lack of life skills and competencies have a demonstrable, negative impact on quality of life and future earnings potential." At Girls Inc. we offer research-based programming and homework help daily in our after school program. Our full day programs and camps strive to teach girls life skills in a safe and empowering atmosphere with the goal that each camper is able to transfer what she has learned at camp back to her everyday life. Our organized sports leagues promote self-esteem, healthy relationships, and physical activity and healthy lifestyles, helping girls grow up to be self-sustaining women.

Another challenge noted by SCAN, is that "not all youth are able to access...opportunities because of associated costs, transportation problems, or parents who do not have time to take them to classes, lessons, or sports." Some of our members are only able to come because of the low membership fees (often by scholarship), and the included transportation (in collaboration with MCCSC and Boys and Girls Club). However, parents and guardians also want to know that Girls Inc. is a safe place to send their daughter, and that supports are in place and will be updated as necessary; an updated phone system would help us better serve our members, and create peace of mind for our families.

Girls Inc. programs are preventative, educational, and oriented toward intervention. Girls Inc. reduces long-term societal cost by focusing on prevention. At the core of our mission is the belief that all children, regardless of socio-economic class or gender, have the right to have opportunities to grow and prosper, including earning a quality education (both formally and informally), preparing for interesting work and becoming economically literate, and making safe and healthy life choices.

We are requesting funds from Jack Hopkins as a **one-time investment** that will make a significant contribution to the program by allowing system wide improvements in communication technologies.

This investment will lead to broad and long-lasting benefits to the community. We know that attendance in after school programs prepares students for school and increases their likelihood to succeed in school. Participation in our other activities increases self-confidence, decreases risky behaviors, and leads to an all around balanced and healthy lifestyle - things that will in turn increase a child's chances for success in school.

Girls Inc. programming creates measurable improvements in girls' lives and community conditions. At Girls Inc., girls are empowered in an environment that has high expectations of them and high levels of support. They are the leaders. Breaking down barriers to participation, including transportation and cost barriers, makes Girls Inc. accessible – girls are not at home alone after school, with unstructured time and no supervision. Instead, girls participate in constructive programs and are discouraged from making dangerous decisions and participating in harmful activities. With your help, we can continue to grow the confidence in our constituencies, and inspire all girls to be strong, smart, and bold.

Budget Item	Cost	Quantity	Funding Source	Total
5x9 Avaya Processor	\$795	1	Jack Hopkins	\$795
Large PC Voice Mail	\$700	1	Jack Hopkins	\$700
18 Button Display Telephone Set	\$179	5	Jack Hopkins	\$895
Labor	\$500	1	Jack Hopkins	\$500
Shipping	\$35	1	Jack Hopkins	\$35
		n dalah kupa kupa kupa kupa ku	Total Project Cost	\$2,925

## C.M.C.R.

#### Jim Carter Telephone Specialist/Voice & Data Wiring (812) 825-9667 (phone & fax) jimcartercmcr@yahoo.com

#### QUOTE

QUANTITY	DESCRIPTION	AMOUNT
1	5×9 Augya Processor Large PC Voice Mail	795.00
1	LARGE PC Voice Muil	700.00
5	18 butten display tel set	89.5.00
	Shinging	35.00
	Shipping Lator	500.00
······································		
		·····
4		
· · · · · · · · · · · · · · · · · · ·		
TOTAL		-
		2,925.00

#### Girls Incorporated of Monroe Co Balance Sheet As of December 31, 2010

As of December 31, 2010	Accrual Basis
	Dec 31, 10
ASSETS	
Current Assets	
Checking/Savings	
1011 · Checking	517.28
1012 · General Savings	729.24
1990 · Temporarily Restricted Savings	19,919.44
1030 · Petty Cash	8.91
Total Checking/Savings	21,174.87
Accounts Receivable	21,174.07
1110 · Accounts Receivable	15,232.02
Total Accounts Receivable	15,232.02
Other Current Assets	075.00
12000 · Undeposited Funds	975.00
1450 ·Prepaid Expenses	2 202 20
1451 · Prepaid Insurance	3,898.80
Total 1450 Prepaid Expenses	3,898.80
Total Other Current Assets	4,873.80
Total Current Assets	41,280.69
Fixed Assets	
1650 · Land/Buildings/EquipBasis	
1651 · Land, Operating-Basis	2,000.00
1652 · Building,Center-Basis	118,293.12
1653 · Building,Gym-Basis	386,418.00
1654 Equipment-Basis	66,078.37
1655 · Vehicles-Basis	31,849.92
Total 1650 Land/Buildings/EquipBasis	604,639.41
1750 · Land/Buildings/EquipAccum Dep	
1752 · Building,Center-Accum Dep	(118,093.00)
1753 · Building,Gym-Accum Dep	(171,166.70)
1754 · Equipment-Accum Dep	(60,081.68)
1755 · Vehicles-Accum Dep	(21,773.58)
Total 1750 · Land/Buildings/Equip–Accum Dep	(371,114.96)
Total Fixed Assets	233,524.45
Other Assets	
1965 · Joan Scully Carmack Endowment	10,100.00
1960 · H Lyons Endowment	
1962 · H Lyons Endowment Contributions	31,450.00
1963 · H Lyons Endowment Gain/Loss	5,203.02
Total 1960 · H Lyons Endowment	36,653.02
Total Other Assets	46,753.02
TOTAL ASSETS	321,558.16
LIABILITIES & EQUITY	

Liabilities

Current Liabilities	
Accounts Payable	
2010 ·Accounts Payable	
2011 Accounts Payable	3,905.00
Total 2010 Accounts Payable	3,905.00
Total Accounts Payable	3,905.00
Other Current Liabilities	
2120 · Other Current Liabilities	
2125 · Payroll Liabilities	
2135 · United Way Payable (Pd Qtriy)	119.00
2131 · FedWH/FICA/Medicare Payable	2,863.61
2132 · State & Co. Payable	590.18
2134 · Retirement (Company Pd)	2,436.00
Total 2125 · Payroll Liabilities	6,008.79
Total 2120 ·Other Current Liabilities	6,008.79
2110 · Accrued Payroll	1,250.12
2140 · Unearned/Deferred Revenue	
5210 · Membership Dues, *Deferred* Rev	6,888.54
Total 2140 · Unearned/Deferred Revenue	6,888.54
Total Other Current Liabilities	14,147.45
Total Current Liabilities	18,052.45
Long Term Liabilities	
2900 · ——Long Term Liabilities	Υ.
2910 · First Financial Line of Credit	12,549.60
Total 2900Long Term Liabilities	12,549.60
Total Long Term Liabilities	12,549.60
Total Liabilities	30,602.05
Equity	
3000 ·Equity Accounts	
3002 · Unrestricted NetAssets/Opening	259,301.88
3010 · Temp Restricted Net Assets	41,638.59
3030 · Perm Restricted Net Assets	30,673.93
Total 3000 ·Equity Accounts	331,614.40
3050 · Retained Earnings	(45,557.42)
Net Income	4,899.13
Total Equity	290,956.11
TOTAL LIABILITIES & EQUITY	321,558.16

## Jack Hopkins Social Services Funding Application Funding Sheet

Fulluling Sheet	· · · · · · · · · · · · · · · · · · ·
Lead Agency: Name Habitat For Humanity of Monroe Car	14 (14
Is the Lead Agency a 501(c)(3)? Yes No	
Number of Agency Employees: Full-time <u>10</u> Part-time Volv	inteers $2,00^{+}$
Address where Project will be facilitated or housed: 213 E KINGWOOD AVE BLOOMINGIM IN47408	· · · · · · · · · · · · · · · · · · ·
Name of Project Administrator: Kerry Thomson	
Address 213 E KINGON AVE	
Telephone & E-mail (22) 331-4069 (82) Mowson	@monvoecantyhasitut. or
Name of other participating agencies, if different from Lead Agency:	
Proposed Project:	•
Title of Project: Capacity Buibly in Affordable Ha	using
Total Cost of Project: \$181,208.70	
Requested JHSSF Amount: #18,116.73	
Other Funds Expected for Project:	
Amount Source 1+56-720 \$156,720 Voluntars-Labor	Confirmed or Pending
156,720 \$ 156,720 Voluntaris-Labor 6372 \$ 6,372 Individual Danors	confirmed.
Number of Clients Served by this Project in 2011: 45	
Number of City Residents Served by this Project in 2011: 38	
Is this a request for operational costs? Yes X No If "yes," is the request for a pilot project or for bridge funding? Pilot B	ridge
	Example:
	Tables: 5 tables @ \$12.00 cach Chairs: 20 chairs @ \$8.00 each
Funding Information:	<u> </u>
<u>Please note</u> . Due to limited funds, the Committee often recommends partial funding for the Committee best decide how to distribute funds, please provide an itemized list of p	a program. In the interest of helping program elements, ranked by priority
and their costs. ITEM	COST
Used Bobcart Mini-tractor	1,616.73
siding brake	1,010,13
Claim Submission V July 2011 – September 2011	October 2011 – December 2011
Date: (check one)	Octoper 2011 ~ December 2011
Other	

## Jack Hopkins Social Services Funding Application Agency Contact Sheet

S12)331-4069 thanswe

WWW-MONDECOUS

Beth Ellik

11 -

Vp.

#### Lead Agency:

Name:

Address:

Habitat Fa Humanity 213 E. Kinwasz Arc 47408

monnoecouthabite

Phone & E-Mail:

Website:

President of Board of Directors:

#### **Director Information**

Director of Lead Agency:

Director's Address:

Phone & E-Mail:

#### Presenter Information

Name of Person to Present Application to the Committee

Address

Phone & E-mail

#### Grant Writer Information

Name of Grant Writer:

Address:

Phone & E-Mail:

Revery Manson		
sec above		
Sec above		
Kerry Thanson		
213 E KIVKWOOD AVE 47408		
(812)331-4069 thomas @monro	recontractiont.	àr

Please also include:

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures

. .. -- -

#### Jacks Hopkins Social Services Grant Application for Construction Leadership Program

#### Submitted by Habitat for Humanity of Monroe County

#### **Mission Statement**

Habitat for Humanity of Monroe County, an affiliate of Habitat for Humanity International, is a nonprofit, ecumenical Christian organization that partners with families and volunteers of all faiths to build simple, decent, and affordable houses. Habitat sells the homes to low income families with a 0% interest loan and at no profit, which keeps the payments for the homes low. Through this work and partnerships with other housing organizations, Habitat's vision is to eliminate poverty housing and homelessness in Monroe County. From the inception of the affiliate in 1987 to March 2011, Habitat for Humanity of Monroe County has built 109 homes resulting in the housing of 154 adults and 230 children from low income families.

#### **The Proposed Project**

Habitat for Humanity of Monroe County is seeking funding in the amount of \$18,116.73 through the Jack Hopkins Social Services Funding in order to increase service capacity 50% in the coming year. Funds will be used for the purchase a Bobcat compact tractor, and siding brake. These items will be specifically used to increase the affiliate's building capacity and provide equipment for our Construction program. In order to achieve our goal of housing fifteen (15) more families in fiscal year 2011-2012, Habitat has committed to building fifteen (15) houses and will have up to four (4) build sites under construction at any one time. While Habitat employs more volunteers than any other community agency, the capacity of community volunteers to meet the growing housing need would be greatly assisted with two labor-saving devices. The Bobcat compact tractor will enable Habitat staff to move heavy construction materials around the jobsites, complete the rough-grade on each lot prior to engaging volunteers in the landscaping process, and can spread topsoil and mulch reducing total landscaping volunteer hours by an estimated 60%. The addition of a siding brake to Habitat's equipment would enable volunteers to bend aluminum for trimming the exterior of the homes. Currently, Habitat uses a hand-bending technique which requires the labor of 5 volunteers per house for an entire day. The addition of a siding brake would reduce labor needed to 1 volunteer for approximately 2 hours per home.

#### Satisfaction of Funding Criteria

The Program Should Address a Previously Identified Social Service Fund Priority Habitat for Humanity of Monroe County serves families in need of affordable housing. One of Bloomington's most pressing needs, as identified in the Service Community Assessment of Needs (SCAN 2010), is affordable housing. As of March, 2011 Habitat has housed 109 families in Monroe County, and is currently on pace to serve another 18 families between April, 2011 and July 1, 2012. The Household Survey cited in SCAN 2010 states that 56.5% of our community pays a disproportionately high percentage of their income to housing. (Page 30) All clients served by Habitat for Humanity of Monroe County and this proposed project are, by definition, low income families whose annual total income is between 25-70% of the median income for Bloomington, and whose housing payments will become less than 30% of their gross income. Habitat is the only entity providing homeownership opportunities to this income population, and provides an interest free mortgage to make homes extremely affordable. Habitat serves families who are unable to obtain conventional loans and is more forgiving of poor credit history, especially in regards to medical debt. Thus Habitat serves a population identified by SCAN 2010

which states, "Individuals and families with incomes between 40-50% of the median income have difficulty meeting eligibility requirements for many services, yet they are not earning enough to afford housing and other essentials." (page 33)

Habitat is a permanent housing solution for these families. Providing this one-time support for this equipment will enable Habitat to increase its housing capacity by investing wisely in equipment that can make better use of our volunteers' time.

#### The Funds Should Provide a One-Time Investment with Leveraged Matching Funds

Habitat of Monroe County has budgeted \$14,000 in fiscal year 2009-2010 for the purchase of a truck with a dump bed. Additionally, Habitat will provide all other vehicle expenses beyond the purchase price of the bobcat—insurance, maintenance and fuel at an estimated \$1,200 in the first year after purchase. Habitat will provide staff members to train the volunteers, operate the machinery and maintain the inventory of tools at a cost of \$3,672 per year. Habitat has budgeted \$1,500 for tool purchases for the remainder of our fiscal year 2010-2011 to further support our volunteers work. Further, an estimated 1000 construction volunteers will invest more than 8,000 volunteer hours as a result of this program. The value of this labor totals \$156,720 per year as figured with Points of Light volunteer calculator.

The Program Should Have a Broad and Lasting Benefit to the Community For over 22 years, Habitat for Humanity of Monroe County has done much to improve the lives of low income residents through its home building program, partner family education program and its successful ReStore. Habitat's building program continues to build quality, affordable housing for families making 25 to 70% of the area median income, a need clearly addressed in the SCAN report. As cited on page 31 of the 2010 SCAN report, many of our community's residents are struggling to have enough money to pay rent or mortgage and are living in housing in need of major repairs. Due to its truly affordable mortgage payments (typically less than \$500/month) once a family moves into a Habitat home their payments frequently decrease compared to what they paid for dilapidated rentals or even Section 8 subsidized rental. Additionally, page 34 of SCAN cites a need for more affordable housing on public transit routes. Habitat develops only in areas accessible to public transit further meeting the needs of the community. Habitat's home owner classes prepare low income families to be responsible, informed home owners. Expansion of home owner education is identified as a need on page 35 of the 2010 SCAN report. Habitat's homeowner education classes in Monroe County have become so exemplary they are being used as a national model for other Habitat affiliates throughout the country. Additionally, Habitat's ReStore has complemented Habitat's building program with seven (7) successful years of providing funds for Habitat's building programs while providing a source of affordable building and household materials to all Bloomington residents. The cost of maintaining a home can be a factor in low income households having less money for essential needs. In addition to keeping these items out of landfills, this ReStore's selection of goods provides a real alternative for Bloomington residents on extremely tight budgets, thus helping many who otherwise would not have the means to maintain their home. ReStore customers regularly report that the ReStore has enabled them to make affordable home repairs.

By the continuance of these established programs and the capacity building potential of investing in equipment to leverage our volunteers time, Habitat will continue to benefit the citizens of Bloomington and the surrounding community.

#### Capacity Building Project Budget

Jack Hopkins Social Services Funding Committee Submitted By Habitat for Humanity of Monroe County

Budget Item	Cost	Funding	Confirmed	Pending
Used Bobcat mini-tractor*	\$16,500.00	JHSS		Yes
Bobcat expense, insurance, fuel	\$1,200.00	Habitat	Yes	
Staff Expense for operation and training	\$3,672.00	Habitat	Yes	
Siding Brake	\$1,616.73	JHSS		Yes
Additional tools	\$1,500.00	Habitat	Yes	
**Construction Leaders & Volunteers (1,000 total in 2010)	\$156,720.00	Habitat	Yes	

Total Project Cost	\$181,208.73
Total Leveraged Funds	TBD
Total Habitat Contribution	\$163,092.00
Total Funds Requested	\$18,116.73

*Estimate included from on-line sale of Bobcat, but actual price may vary slightly depending on available inventory **1000 volunteers x 8 hrs/day x \$19.59 hr (construction laborer) = \$156,720

	A.			[ <del></del>		Go My eBay	Sell Commu	nity Customer Support
en la	Stun ANGA	elcomel Sig	n in or regis	er.				,
CATEGORIES FASHION	MOTORS	DEALS	CLASSIF	EDS			🤤 eBay Bu	er Protection Learning
Back to previous page   Listed i	n category: Busin	ess & Indust	rial > Constr	uction > Heavy Equip	ment & Trailers > Sk	kid Steer Loaders		
		•						Add to Watch list
	HART C MORE CLEAR	BOB	CAT S17	5, NEW TIRES	, SKID STEE	R LOADER	Seller info	
制行法要定				5		•	<u>2007durden</u> (	
	N 9	Ci Ci	Item ondition:	Used			100% Positive	feedback
	* A =	т	ime left:	27d 08h (Apr 21, 20	)11 13:32:03 PD	r)	Save this seller	
Talation 120						-	See other items	
	い習慣		Price:	US \$16,500.00	Buyitthin		Visit store: 🗿 <u>b</u>	dequipmentinc.2007durden
Am		Ве	st Offer:		MakeeODErer		Other item	info
					Add to Watch	list	Item number:	170619201619
1		s	hipping: F	reight - See shippir	ng details   <u>See a</u>	11 details	Item location;	Alpharetta, Georgia, United States
		[	Delivery:	/aries for freight sh	ipping		Ships to:	Worldwide
Zoom	Enlarge	. F	Returns: I	No Returns Accepte	ed		Payments:	Money order/Cashiers
		. Co	<u> </u>	This item is eligible Equipment Purchas Bay Buyer Protection)	e Protection. (Not	in <u>Business</u> eligible for		check, Personal check See details
								Print   Report iter
Description Shippin	ng and payme	<u>nts</u>	· .					Share:
Seller assumes all responsibil	ity for this listing.							
Last updated on 01:42:40 PM		11 <u>View al</u>	l revisions					
Item specifics			•					
Condition:		e some sig		ereviously. The etic wear, but is	Make;	Bobcat		
Serial Number:	53011240				Model:	S175		-
Operating Load:	1,701 - 1,800				Model Year:	2006		
Operating Weight: Net Horsepower (HP):	5,501 - 6,000   46	US			Hours:	2959	· ·	

bdequipmentinc.2007durden

Sign up for newsletter

Store Categories

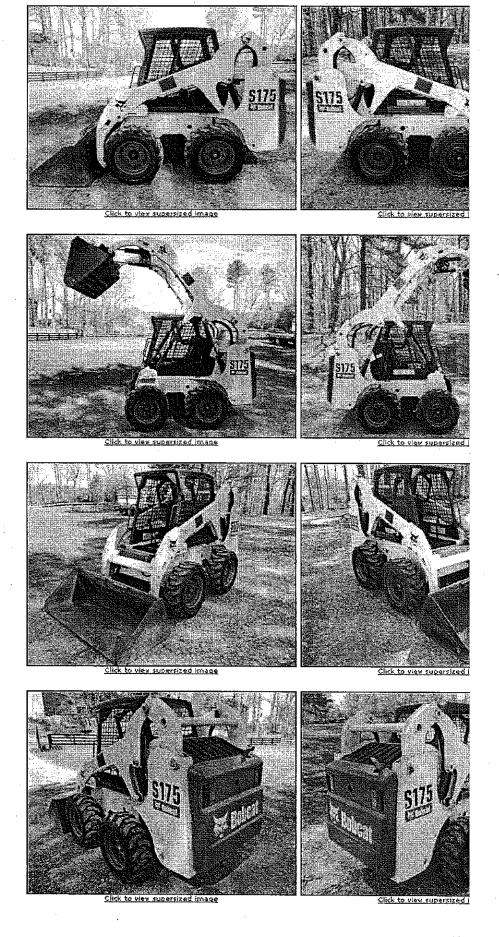
<u>Store home</u> <u>Skid Steer Loaders</u> <u>Compact Track Loaders</u>



#### 2006 BOBCAT S175

Visit my eBay store 👔

http://cgi.ebay.com/BOBCAT-S175-NEW-TIRES-SKID-STEER-LOADER-VIDEO_W0...

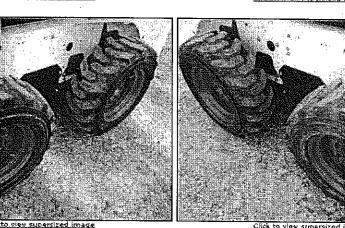


164

http://cgi.ebay.com/BOBCAT-S175-NEW-TIRES-SKID-STEER-LOADER-VIDEO_W0... 3/25/2011



HCE TO THE SUDMITIZED FRADE



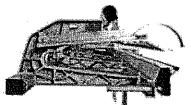
 Click to user subsected image

PRO 14 Siding Brake #PRO14

## PR0 14"

#### Bends and manufactures trim work on the job site.

- Tapco's exclusive Unilink technology! You'll never have to adjust your brake again.
- 14" (35,6 cm) throat depth with patented large inside working pockets and a 2%" (6 cm) mouth opening.
- Lightweight, high tech anodized alloys and computer designed die castings for strong, durable performance.
- Patented "Moving Pivot Hinge", the world's most advanced hinge design, for unparalleled bending performance.
- · Fast, strong, positive clamping.
- 180° hemming capability for making more rigid panels.
- Available in 8'6', 10'6' and 12'6' lengths.



14" Throat depth

	terret t	£	• Wł	ieel Kit		
10565	PRO 14 Brake	86	2,59 m	87 lbs.	39,3 kg	Soft A Galva
10567	PRO 14 Brake	· 10°6°	3,20 m	106 lbs.	48,1 kg	Сорре
10569	PRO 14 Brake	12' 6*	3,81 m	129 ibs.	58.4 kg	HEAV Soft A Gatya

Must order Accessories Seperately

RO 14

ioft Aluminum: Up to .030 Salvanized steel: Up to 28 ga. Opper shoet & cuil: Up to 16 oz.

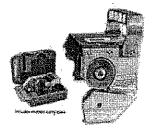
HEAVY DUTY

Solt Aluminum: Up to .640 Galvanized steel: Up to 36 ga Copper sheet & coil: Up to 28 oz.

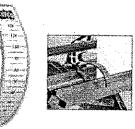
#### NOW WITH OPTIONAL ACCESSORIES:



Pro Cut-Off Gauge



Pro Cut-Off w/ Case



Tapco

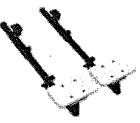
Shown With Optional Accessories

PRO 14" Shown with: • PRO Cut-Off

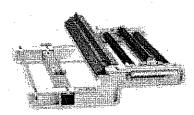
Snap Stand

PRO Cut-Off Gauge
 Skie-Winder

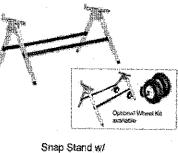
Angle Gauge



Port-O-Bender Table



SideWinder



Optional Wheel Kit

166

http://www.industrialladder.com/productDetails.do?productID=2929&categoryID=63&cty... 3/25/2011

X Special

#### Click for more details

Tapco's exclusive Unilink technology! Never adjust your brake again. 14" (35,6 cm) throat depth with patented large inside working pockets and a 2 3/8" (6 cm) mouth opening. Lightweight, high tech anodized alloys and computer designed die castings for strong long lasting service.

Instruction Manual for PRO14 Brake

Parts List for PRO14 Brake

NATIONWIDE FREE DELIVERY ZONES - CLICK HERE FOR DETAILS

#### **Tapco Brakes and Accessories Rebates** Tapci **Click for more Details** \$25 to \$75 Rebate Offer Valid Feb. 1st 2011 to Sept. 1st 2011

Tapco

Tapco Rebate Form- CLICK HERE FOR DETAILS

ltem #	Item Name	Our Price	Qty	Weight
10148	Tapco Siding Tools Folding Legs for PRO-III #10148 (DOES NOT WORK WITH PRO 19)	\$69.04 Each	1	16.00 lbs
10379	Tapco Siding Tools Pro Cutoff #10379	\$270.87 Each	0	10.00 lbs
10565	Tapco Aluminum Siding Brake "Pro-14" 8'6" #10565	\$1,113.20 Each	0	87:00 lbs
10567	Tapco Aluminum Siding Brake "Pro-14" 10'6" #10567	\$1,142.84 Each	0	106.00 lbs
10569	Tapco Aluminum Siding Brake "Pro-14" 12'6" #10569	\$1,226.60 Each	1	129.00 lbs
10776	Tapco Siding Tools SideWinder #10776	\$270.87 Each	1	27.00 lbs
11663	Angle Gauge	\$31.28 Each	0 ]	1.00 lbs
11720	Tapco Snap Stand #11720	\$223.19 Each	0	40.00 lbs
11989	Tapco Wheel Kit/Pair	\$50.22 Each	1	 10.00 lbs
12250	Pro Cut-Off Gauge #12250	\$31.75 Each	0	1.00 lbs

ADD TO CART

l:{|} I

iobox, Jobsite storage,

storage box, tool storage

Malco, tools, products,

hand, hvac, sheet, metal

eef Ca

MOUNTS

Tapcq

#### AMERICAN CONTRACTORS FAVORITE ERANDS



Werner, ladders, painting roofing, climbing

Y

Van Mark

VanMark, Brakes, Hand

Tools, Saw Tables

SUMPLE

sumner manufacturing

pipe tools, material lifts

La

THURN'S SECESOR CORP

Reimann & Georger

roofing hoist, ladder

hoists, roofing

material lifts



IREAD

crosstread, cargo rack, van rack, truck rack, trailer







Adrian, Van Equipment truck equipment, storage



Baker Scaffold, Safway, roof brackets, ladders Safway Services Inc.



Delta, truck box, gang box, Delta Consolidated





ADRIAN STEEL

Shelving, cabinets

Rainbow attic ladders, wall access ladders, loft access stairs



mecticy No-Drill Laptop back-up alarms, rear view Computer Mounts and Accessories

alumh Tapco, van mark Alum-A-Poles are made brakes, siding, tools, from a special structural aluminum



guardian, fall protection, rope grab, body hamess

Litte Ladin Örnigan little, giant, little giant ladder, ladder system



Vermette material lifts and hoists

Privacy Policy | Terms of Use | Home <u>Search Products</u> | <u>Partner Login</u> | <u>Information Gallery</u> | <u>Our Story</u> | <u>Branch Locations</u> | <u>Contact Us</u> Copyright 2007 Industrial ladder and Supply Co., Inc. All rights reserved.

http://www.industrialladder.com/productDetails.do?productID=2929&categoryID=63&cty... 3/25/2011

INDUSTRIAL LADDER - Werner Ladders and Scaffolding SuperStore.

Page 1 of 1

	/ Company, Incorporated	re & Supply
	INFORMATION GALLERY	PARTNER LOGIN

#### Your Shopping Cart

Here are the items currently in your Order:

ltem#	Product Description	Price	Quantity	Item Total	Del
10569	Tapco Aluminum Siding Brake "Pro-14" 12'6" #10569	\$1,226.60 Each	1	\$1,226.60	X
10148	Tapco Siding Tools Folding Legs for PRO-III #10148 (DOES NOT WORK WITH PRO 19)	\$69.04 Each	1	\$69.04	X
10776	Tapco Siding Tools SideWinder #10776	\$270.87 Each	1	\$270.87	X
11989	Tapco Wheel Kit/Pair	\$50.22 Each	1	\$50.22	X
	Subtotal (S/	nipping & Handling add	led at checkout)	\$1,616.73	
	Enter your zip code for a shipping	estimate:	œ		

#### CHECK OUT

CONTINUE SHOPPING

Ŷ Enter new quantity and click to update Х Click to remove an item



#### AMERICAN CONTRACTORS FAVORITE ERANDS



Werner, ladders, painting roofing, climbing



cessories serial lift

IREAD

crosstread, cargo rack,

van rack, truck rack, trailer

CHAPIN

Chapin concrete

sprayers, pump sprayers

🖁 Van Mark VanMark, Brakes, Hand Tools, Saw Tables



KNAACK

Knaack Job Box, Knack

Box, job box, job site box

pipe tools, material lifts

E A

RUMANN'S GEORGER COM

Reimann & Georger

roofing hoist, ladder

hoists, roofing material lifts



Rainbow attic ladders, wall access ladders, loft access stairs

weather quard,

Weatherguard, pickup

truck equipment, storage

salen kinist

safety hoist, roofers tools,

roof brackets, ladders

Delta, truck box, gang

Tapcq-(C)) ADBIAN STEEL Adrian, Van Equipment brakes, siding, tools, Shelving, cabinets

Safway Services Inc.

**TRACRAC** 

tracrac, TracRac, T-Rac,

T-RacPro, T-Rac Pro

観察

Copyright 2007 Industrial ladder and Supply Co., Inc. All rights reserved.

a series 2

aluminum 

Baker Scaffold, Safway, jobox. Jobsite storage storage tool storage

Tapco, van mark,

Malco, tools, products. hvac, sheet, metal



No-Drill Laptop Computer Mounts and Accessories



GUARDIAN ENLIPROTECTION

guardian, fall protection, rope grab, body harness

Lille Laddus Dystums little, giant, little giant ladder, ladder system



Vermette material lifts and hoists



#### Habitat for Humanity of Monroe County, Inc. Statements of Financial Position As of June 30, 2010 and 2009

Assets	_	2010		2009
Current Assets		,		
Cash and Equivalents	\$	487,878	\$	493,931
Mortgages Receivable, Current	*	2,097,178	ψ	1,720,765
Grocery Coupons Unsold		1,672		2,923
Construction Supplies Inventory		4,361		5,000
Prepaid Expenses		4,579		21,412
Total Current Assets	\$	2,595,668	\$	2,244,031
Non-Current Assets				
Land Held for Development	\$	503,388	\$	589,715
Plant & Equipment, net of accumulated	,		Ψ	567,715
depreciation of \$64,507 and \$45,685, respectively	\$	260,267	\$	278,563
Total Non-Current Assets	-	763,655	* <u> </u>	868,278
Total Assets	\$	3,359,323	\$	3,112,309
Liabilities and Net Assets				
Current Liabilities				
Accounts Payable	\$	8,917	\$	54,535
Accrued Expenses		34,874	*	35,647
Home Deposits		8,775		5,436
Current Portion of Long-term Debt		45,091		82,868
Total Current Liabilities	\$	97,657	\$	178,486
Non-Current Liabilities				
Flexcap Note Payable	\$	155,089	\$	176,500
HUD Shop Notes Payable	Ŷ	48,759	φ	42,131
AAR Notes Payable		7,285		42,131
Less: Current Portion of Long-term Debt		(45,091)		-
Total Non-Current Liabilities	<u></u>	166,042		<u>(82,868)</u> 165,052
Total Liabilities	\$	263,699	\$	343,538
Net Assets		•		
Unrestricted	\$	3,095,624	\$	2,768,771
Total Net Assets	·	3,095,624	<u> </u>	2,768,771
Total Liabilities and Net Assets	\$	3,359,323	\$	3,112,309

See notes to financial statements 2

St	Statements of Activities						
For the Year	s Ended Ju	ne 30, 2010 and 20	009				
		2010		2009			
	<u>U</u>	nrestricted	Ŭ	nrestricted			
Revenue and Other Support							
Contributions	· \$	567,931	\$	552,870			
Grant Revenue	ψ	536,939	φ	234,888			
Home Sales (net of imputed interest)		657,888		254,888 367,781			
Partner Family Income		0.57,000		13,522			
Merchandise Sales		221,629		191,052			
Utility/Credit Card Rebates	:	2,796		3,362			
Rental Income		2,872		3,360			
Interest Income		2,995		3,310			
Grocery Coupons		205		2,930			
Miscellaneous Income		17,019		18,544			
Total Revenues and Other Support	\$	2,010,274	\$	1,391,619			
Expenses	•						
Program Services	\$	1,560,414	\$	999,518			
Management and Administrative	Ψ	60,508	Ψ	55,816			
Fund Raising		62,541		63,463			
Total Expenses		1,683,463		1,118,797			
Changes in Net Assets	\$	326,811	\$	272,822			
	H-10-1-1			· ·			
Net Assets, Beginning of Year	5	2,768,771	\$	2,495,949			
Prior period adjustment		42		-			
Net Assets, Beginning of Year- Restated		2,768,813	·	2,495,949			
Net Assets, End of Year	\$	3,095,624	\$	2,768,771			
	<u></u>						

# Habitat for Humanity of Monroe County, Inc.

See notes to financial statements 3

#### Habitat for Humanity of Monroe County, Inc. Statements of Cash Flows For the Years Ending June 2010 and 2009

		2010		2009
Cash flows from operating activities				
Changes in net assets	\$	326,811	\$	272,822
Adjustments to reconcile changes in net				
assets to changes in net cash:				
Gain on sale of equipment		1,510		377
Depreciation Expense		18,822		7,043
Change in prepaid expenses		16,833		(11,238)
Change in property held for sale		86,327		(209,733)
Change in grocery coupons		1,251		
Change in construction supplies		596		-
Change in homes for sale		-		107,424
Change in construction in progress		-		4,036
Change in mortgages receivable		(376,413)		(133,462)
Change in accounts payable		(45,618)		(45,325)
Change in accrued expenses		(773)		35,647
Change home deposits		3,339		642
Change in other liabilities		85		(30,097)
Prior period adjustment		. <b>_</b>		(10,122)
Net cash flow provided from (used by) operating activities	\$	32,770	\$	(11,986)
Investing Activities				
Purchase of Property and Equipment		(2,036)		(100,791)
Net cash flow provided from (used by) investing activities	\$	(2,036)	\$	(100,791)
Financing Activities				
Principal payments long term debt		(54,287)		(40,180)
Borrowing long-term debt		17,500		199,250
Net cash provided/(used by) financing activities	\$	(36,787)	\$	159,070
Change in Cash		(6,053)		46,293
Cash Beginning of Period	\$	493,931	\$	40,293
Cash End of Period	\$	487,878	ξ	493,931
	*	10/30/10	Ψ	10,701

See notes to financial statements

-

Funding Sh	neet
ame HOOSIER HILLS FOOD B	ANE, INC.
s the Lead Agency a 501(c)(3)? 🔀Yes 🗌 No Jumber of Agency Employees: Full-time <u>8</u> Part-time <u>4</u>	V-human 1, 770
	Volunteers <u>vj 1</u> 10
ddress where Project will be facilitated or housed: 2333 W. NOUSTRIAL PARKOR. B	LOOMINGTON IN 47404
Jame of Project Administrator. JULIO ALONSO	
Address PO Box 697 BLOOMINGTON	
Telephone & E-mail 812-334-8374 jul	io @hhfoodbank.org
Name of other participating agencies, if different from Lead Agen <b>Agencies within CoB limits</b> .	cy: <u>HHFB</u> serves 45
Proposed Project:	·
itle of Project: WARE HOUSE & DRIVING STAFF CA	PACITY ENHANCEMENT
otal Cost of Project: \$11,631.00	
equested JHSSF Amount: _\$11,631.00	
Other Funds Expected for Project:	
	Confirmed or Pending
Source STAFF WILL USE AVEHICLE VALUED AT \$112, VSDA GRANT.	
STAFF WILL USE AVEHICLE VALUED AT \$112,	
STAFF WILL USE AVE HICLE VALUED AT \$112, VSDA GRANT. Jumber of Clients Served by this Project in 2011: 96 agence	199 OBTAINED THROUGH A vies, 25,800 individuals
STAFF WILL USE AVE HICLE VALUED AT \$112, USDA GRANT. Number of Clients Served by this Project in 2011: <u>96 agenc</u> Number of City Residents Served by this Project in 2011: <u>45 a</u>	199 OBTAINED THROUGH A vies, 25,800 individuals
STAFF WILL USE AVE HILLE VALUED AT \$112, VSOA GRANT. Number of Clients Served by this Project in 2011: <u>96 agence</u> Number of City Residents Served by this Project in 2011: <u>45 a</u> this a request for operational costs? Yes No	199 OBTAINED THROUGH A vies, 25,800 individuals igencies, 12,900 individuals
STAFF WILL USE AVE HICLE VALUED AT \$112, VSDA GRANT. Number of Clients Served by this Project in 2011: <b>96 agenc</b> Number of City Residents Served by this Project in 2011: <b>45 a</b> s this a request for operational costs? Yes No	199 OBTAINED THROUGH A vies, 25,800 individuals igencies, 12,900 individuals
STAFF WILL USE AVE HICLE VALUED AT \$112, VSDA GRANT. Number of Clients Served by this Project in 2011: <b>96 agenc</b> Number of City Residents Served by this Project in 2011: <b>45 a</b> s this a request for operational costs? Yes No	199 OBTAINED THROUGH A des, 25,800 individuals igencies, 12,900 individuals ot Bridge
STAFF WILL USE AVE HILLE VALUED AT \$112, USDA GRANT. Number of Clients Served by this Project in 2011: <u>96 agenc</u> Number of City Residents Served by this Project in 2011: <u>45 a</u> is this a request for operational costs? Yes VNO If "yes," is the request for a pilot project or for bridge funding? V Pil	199 OBTAINED THROUGH A ries, 25,800 individuals igencies, 12,900 individuals ot Bridge Example: Tables: 5 tables@\$12.00 each
STAFF WILL USE AVENICLE VALUED AT \$112, VSOA GRANT.         Number of Clients Served by this Project in 2011: 96 agence         Number of Cliv Residents Served by this Project in 2011: 95 a         s this a request for operational costs? Yes No         If "yes," is the request for a pilot project or for bridge funding? Pil         Funding Information:         Placement:	199 OBTAINED THROUGH A ries, 25,800 individuals igencies, 12,900 individuals ot Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each hding for a program. In the interest of helping
STAFF WILL USE AVENICLE VALUED AT \$112, VSOA GRANT.         Number of Clients Served by this Project in 2011: 96 agence Number of City Residents Served by this Project in 2011: 95 a         s this a request for operational costs? Yes No         If "yes," is the request for a pilot project or for bridge funding? Pil         Funding Information:         It as a mode to limited funds, the Committee often recommends partial fur he Committee best decide how to distribute funds, please provide an itemize	199 OBTAINED THROUGH A Dies, 25,800 individuals Igencies, 12,900 individuals ot Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each chairs: 20 chairs @ \$8.00 each Inding for a program. In the interest of helping ed list of program elements, ranked by priority
STAFF WILL USE AVENICLE VALUED AT \$112, VSOA GRANT.         Number of Clients Served by this Project in 2011: 96 agence Number of City Residents Served by this Project in 2011: 95 a         s this a request for operational costs? 9 Yes No         If "yes," is the request for a pilot project or for bridge funding? ♥ Pil         Funding Information:         Plasemote: Due to limited funds, the Committee often recommends partial fur he Committee best decide how to distribute funds, please provide an itemize nd their costs.	199 OBTAINED THROUGH A ries, 25,800 individuals igencies, 12,900 individuals ot Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each hding for a program. In the interest of helping
STAFF WILL USE AVEHICLE VALUED AT \$112,	199 OBTAINED THROUGH A ries, 25,800 individuals gencies, 12,900 individuals ot Bridge Example: Tables: 5 tables@\$12.00 each Chairs: 20 chairs@\$8.00 each chairs: 20 chairs@\$8.00 each chairs: 5 tables@\$12.00 each Chairs: 20 chairs@\$8.00 each stables of program elements, ranked by priority COST \$5178.00
STAFF WILL USE AVE HILLE VALUED AT \$112, VSOA GRANT.         Number of Clients Served by this Project in 2011: 96 agence Number of City Residents Served by this Project in 2011: 95 a         s this a request for operational costs? 9 Yes No         If "yes," is the request for a pilot project or for bridge funding? ♥ Pil         Funding Information:         Please mote: Due to limited funds, the Committee often recommends partial fur he Committee best decide how to distribute funds, please provide an itemize and their costs.	199 OBTAINED THROUGH A Dies, 25,800 individuals 199 obtained individuals 199 obtained individual 199 obtained individual 199 obtained individuals 199 obtained individua
STAFF WILL USE AVE HILLE VALUED AT \$112, USDA GRANT.         Number of Clients Served by this Project in 2011: 96 agence         Number of City Residents Served by this Project in 2011: 95 a         s this a request for operational costs? 9 Yes √No         If "yes," is the request for a pilot project or for bridge funding? ✓ Pil         Class note: Due to limited funds, the Committee often recommends partial fur he Committee best decide how to distribute funds, please provide an itemize and their costs.         TEM	199 OBTAINED THROUGH A Dies, 25,800 individuals gencies, 12,900 individuals ot Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each adding for a program. In the interest of helping ed list of program elements, ranked by priority COST
STAFF WILL USE AVE HILLE VALUED AT \$112, VSOA GRANT. Number of Clients Served by this Project in 2011: 96 agence Number of City Residents Served by this Project in 2011: 95 a s this a request for operational costs? Yes No If "yes," is the request for a pilot project or for bridge funding? Pil Funding Information: leasenote: Due to limited funds, the Committee often recommends partial fur he Committee best decide how to distribute funds, please provide an itemize nd their costs. TEM NCREASE DRIVER TO FULL-TIME ACQUIRE WALKIE PALLET TRUCK	199 OBTAINED THROUGH A Dies, 25,800 individuals Igencies, 12,900 individuals ot Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each chairs: 20 chairs @ \$8.00 each Ming for a program. In the interest of helping ed list of program elements, ranked by priority COST \$ \$178.00 \$ 4199.00
STAFF WILL USE AVE HILLE VALUED AT \$112, VSOA GRANT. Number of Clients Served by this Project in 2011: 96 agence Number of City Residents Served by this Project in 2011: 95 a s this a request for operational costs? Yes No If "yes," is the request for a pilot project or for bridge funding? Pil Funding Information: Neasenote: Due to limited funds, the Committee often recommends partial fur he Committee best decide how to distribute funds, please provide an itemize and their costs. TEM NCREASE DRIVER TO FULL-TIME ACQUIRE WALKIE PALLET TRUCK	199 OBTAINED THROUGH A Dies, 25,800 individuals Igencies, 12,900 individuals ot Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each chairs: 20 chairs @ \$8.00 each Ming for a program. In the interest of helping ed list of program elements, ranked by priority COST \$5178.00 \$4199.00
STAFF WILL USE AVE HICLE VALUED AT \$112, USDA GRANT. Number of Clients Served by this Project in 2011: 96 agence Number of City Residents Served by this Project in 2011: 95 a s this a request for operational costs? Yes No If "yes," is the request for a pilot project or for bridge funding? Pil Funding Information: leasenate: Due to limited funds, the Committee often recommends partial fur he Committee best decide how to distribute funds, please provide an itemize nd their costs. TEM NCREASE DRIVER TO FULL-TIME ACQUIRE WALKIE PALLET TRUCK	199 OBTAINED THROUGH A Dies, 25,800 individuals Igencies, 12,900 individuals ot Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each chairs: 20 chairs @ \$8.00 each Ming for a program. In the interest of helping ed list of program elements, ranked by priority COST \$ \$178.00 \$ 4199.00
STAFF WILL USE AVE HICLE VALUED AT \$112, USDA GRANT. Number of Clients Served by this Project in 2011: 96 agence Number of City Residents Served by this Project in 2011: 95 a s this a request for operational costs? Yes No If "yes," is the request for a pilot project or for bridge funding? Pil Funding Information: leasenate: Due to limited funds, the Committee often recommends partial fur he Committee best decide how to distribute funds, please provide an itemize nd their costs. TEM NCREASE DRIVER TO FULL-TIME ACQUIRE WALKIE PALLET TRUCK	199 OBTAINED THROUGH A Dies, 25,800 individuals Igencies, 12,900 individuals ot Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each Inding for a program. In the interest of helping ed list of program elements, ranked by priority COST \$5178.00 \$4199.00

# Jack Hopkins Social Services Funding Application Agency Contact Sheet

#### Lead Agency:

Name:

Address:

Phone & E-Mail:

Website:

President of Board of Directors:

#### Director Information

Director of Lead Agency:

Director's Address:

Phone & E-Mail:

#### Presenter Information

Name of Person to Present Application to the Committee

Address

Phone & E-mail

## -Grant Writer Information

Name of Grant Writer:

Address:

Phone & E-Mail:

HOOSIER HIL	LS FOOD BANK, INC.
•	× 697, BLOOMINGTON IN 47402
	33 W. INDUSTRIAL PARK DR. 47404
	julio@hhfoodbank.org
hh food	pank.org
Kevin R.	Robling

	JULIO AL	ONSO	
;	Same		
	Same		

·		
	Same	
	Jume	

Same

same

Same

same

Same

GLANFINGTON

#### Please also include:

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures

#### Jack Hopkins 2011 Social Services Funding Application Hoosier Hills Food Bank

The mission of the Hoosier Hills Food Bank is to collect, store and distribute food to other non-profit agencies with programs that feed people with low incomes, children, and the ill. Our parallel mission is to support resource sustainability by rescuing donated food that might otherwise be disposed of and wasted and channeling that food to programs that feed people in need as indicated above.

Our mission to provide food to those in need is consistent with previously-identified priorities for social services funding. Jack Hopkins Funding Criteria, the Service Community Assessment of Need (SCAN) (p. 56-57) and the City of Bloomington HAND 2010-2014 Consolidated Plan (p. 19) all recognize providing food as a high community priority. Further, HHFB supports and strengthens many other identified community priorities by providing food to agencies addressing them: youth services at the Crestmont Boys & Girls Club; substance abuse recovery services at Amethyst House; domestic violence services at Middle Way House; residential mentoring services for runaway youth at Stepping Stones; homeless services at Martha's House, Shalom Community Center and the summer and winter low-barrier shelters; and meal and grocery distribution through Community Kitchen and Mother Hubbard's Cupboard.

These efforts in and of themselves make a broad and long-lasting contribution to our community by reducing health problems, school and work absences, lack of concentration among school children and other concerns by ensuring access to food and nutrition. However, HHFB's unique efforts to serve as a central collection and distribution agency serving other programs also ensures that a strong emergency food assistance network will remain in place through ebbs and flows in need and available resources over time.

HHFB has experienced dramatic increases in demand for services during the economic recession as more and more people turn to food pantries and soup kitchens as a source of food. In the past five years, our distribution levels have risen 97%. 2010 marked our fourth record year in a row and 3,239,967 pounds of food were distributed to 96 agencies in nine counties. Despite serving a large geographic area, however, <u>over 50% of the total food we provided was distributed to 45 agencies in the City of Bloomington</u>, serving over 12,000 clients.

HHFB is respectfully seeking Jack Hopkins funding to increase our capacity to continue meeting this extraordinary level of need. The safe, effective and efficient collection and distribution of over 6 tons of food each day requires a great deal of coordination, and increasing regulation requires that we invest additional resources in the maintenance of our facility and in our ability to collect and deliver large quantities of food.

We are requesting a total of \$11,631.00 in one-time funding for the purchase of a 4500# capacity Walkie Pallet Truck (\$4,199.00) and for the start-up (pilot) costs (remainder of 2011) to increase the hours of two existing staff members to 40 hours per week (\$7,432.00). HHFB will absorb the full-year costs of the staffing changes into our 2012 budget.

The pallet truck will replace an aging but critical piece of equipment used to load and unload pallets of food from trucks and to move food around the warehouse. It is safer and bears a larger capacity than a manual pallet jack.

The staff hour additions will enable us to reprioritize warehouse and driver staff duties, add additional driver hours and bring a part-time employee to full-time status with health insurance benefits. Currently, our Warehouse Manager spends over one-fourth of his time as a driver, making several regular weekly and unscheduled pick-ups that will not fit the schedules of our three other drivers. The size of our facility, the increased volume of food we are moving and pending additional regulatory requirements demand that our Warehouse Manager spend his full 40 hours in the warehouse in order to provide greater attention to facility and inventory maintenance.

In order to allow this, we will increase the hours of two currently underutilized drivers, allowing us to keep the warehouse manager in the warehouse, and distribute his regular food pickups to other staff. In addition, we will train all existing staff with driving responsibilities to obtain CDL Class B drivers licenses to operate a new grant-purchased vehicle that arrives this spring. This vehicle was obtained through a TEFAP Infrastructure Grant of \$112,199.00 from the US Department of Agriculture Food and Nutrition Service. It will be the largest in our fleet and increases our capacity to collect and deliver larger amounts of food. Current staff are in various stages of training to obtain the license required to operate it. Currently, the only driver with the appropriate license is our Warehouse Manager.

Our current part-time Food Rescue Driver will increase his hours from 27 to 40, attaining full-time status and adding health insurance benefits. Our current Food Rescue Coordinator/Driver, who already holds full-time status, but is only scheduled (and budgeted) 33 hours per week, will increase his hours to 40. This arrangement rewards existing staff by providing full employment and benefits as opposed to hiring a new half-time driver who would not receive health insurance benefits. All positions (and all other existing HHFB staff positions) would meet Living Wage Ordinance requirements, although HHFB remains technically exempt from them.

In addition to accommodating the need to coordinate logistics for an increasing amount of food and the acquisition of new equipment, these capacity enhancements are necessary to prepare for additional future regulatory scrutiny. Our national partner, Feeding America is preparing to institute greatly increased food safety standards which will require substantially more attention to facility and inventory maintenance. A food safety task force is likely to require that all Feeding America food banks conduct and expensive new annual food safety audit and meet all standards required of private industry. We are working to improve our capacity in anticipation of this so that we will be able to remain in compliance with our contract requirements. More attention to warehouse management now will bring us closer to that goal.

HHFB will absorb the full costs of these additional staff hours in our 2012 budget (estimated cost \$15,114). Jack Hopkins funding will allow us to implement them immediately and to provide our existing staff with the opportunity for full employment and benefits. It also frees us to pursue establishing additional retail food donations from stores that do not currently participate which we have been unable to pursue because our vehicle and driver capacity is maxed out at current levels. JHSSF support leverages our ability to take maximum advantage of new equipment provided through the federal grant and to bring additional food resources into the community's effort to alleviate hunger.

#### **Program Budget**

Salaries & Payroll Taxes	\$6,417.00
(20 additional hours for 28 weeks) Health Insurance	\$1,015.00
(5 months at current rates-rates will change in July*)	
Walkie Pallet Jack	\$4,199.00
TOTAL	\$11,631.00

*Pending grant approval the employee could be enrolled August 1. We anticipate that insurance rates will increase on renewal in July but would absorb any additional cost. The cost is based on current rates.



all

#### lift trucks

2495 East Perry Road Plainfield, IN 46168

Tel 317/875-7233 Fax 317/876-4923 www.crown.com

To Hoosier Hills Food Bank 2333 W. Industrial Pk Dr. Bloomington, IN 47404 Attn: Dan Taylor Phone: (812)334-8374

# Quotation

Please refer to this quotation by number and date in

correspondence.

Date

March 14, 2011

Quotation No. 31411sb1

#### Crown WP2335-45 4500# Capacity, 24 Volt, Walkie Pallet Truck

Fork Length	45.6"
Fork Spread	27"
Batteries	Wet Swing Out
Battery Charger	120 Volt/30 AMP Automatic Charger
Battery Charger Settings	Set for Wet Cell Batteries
Battery Compartment	7.90" W x 25.83" L x 26.0" H
Drive Tires	Rubber - 10" x 4" Wide
Casters	Skid Bars
Gauges	Curtis Unigage- Hr. Meter/BDI w/
• •	intrupt
Language	U.S. English
Warranty	Standard - One Year/Unlimited Hours

#### The Following Standard Features may be Optional on Competitive Equipment:

24 Volt Fused Electrical System; Sepex Traction Control System Single Polyurethane Load Wheels Electric Regenerative Brake with Override Horn; Key Switch; Heavy-Duty Drive Unit Stamped Steel Power Unit Cover Raise / Lower / Safety Reversing Buttons and Speed Selector Switch in the Control Handle InfoPoint; Color-coded Wiring; Two Pre-programmed Performance Levels Paper Retainer on Battery Cover Roll Formed Forks with Pull Rod Height Adjustment

#### Optional Equipment Included in Price

Battery Straps - Recommended with Packs Service Manual

#### Crown WP2335-45 4500# Capacity, 24 Volt, Walkie Pallet Truck Unit Price, Special Program with delivery included

\$ 4,199.00

Subject to acceptance by buyer and seller within 30 days from the date hereof and only in accordance with the terms and conditions printed on the reverse, which form a part of this quotation.

Prices quoted are based upon quantities specified above. If above customer cannot accept merchandise at time of shipment from our supplier, above customer will be invoiced and normal terms will apply. Above prices subject to all state and local taxes. All orders are subject to acceptance by Crown. FOB: Delivered Terms: NET 10 DAYS Thank You. We hope we can be of service to you.

#### Crown Lift Trucks

Hoosier Hills Food Bank

Scott Burton
Account Manager

By: ____ Title:

Date:

#### Note on Financial Statements

HHFB's 2010 year-end financial statement is attached as requested. Please note that while the 2009 statement includes audited figures, the 2010 figures will not be audited until later this year.

Because an audit results in accounting adjustments and the application of accounting principles, a year-to-year accurate comparison is not possible. Audited statements include the value of donated food and depreciation which substantially alter the numbers.

Please note also that statements are not necessarily an accurate reflection of cash flow. For example, HHFB's 2010 income statement includes the value of a donated vehicle (\$87,533.03) as cash income, significantly skewing the level of grant dollars received but not showing a corresponding expense because the vehicle becomes an asset.

Stampfli Associates, CPAs, P.C

#### ACCOUNTANTS' COMPILATION REPORT

To the Board of Directors Hoosier Hills Food Bank, Inc. Bloomington, Indiana

We have compiled the accompanying balance sheet of Hoosier Hills Food Bank, Inc. (a non-profit corporation), as of December 31, 2010 and 2009, and the related statement of activity for the one and twelve months then ended, and the accompanying supplementary information. We have not audited or reviewed the accompanying financial statements and supplementary information and accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with accounting principles generally accepted in the United States of America.

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements. During our compilation, we did become aware of certain departures from accounting principles generally accepted in the United States of America that are described in the following paragraph.

The value of in-kind donations of food and supplies and the value of such materials distributed have not been included in these financial statements. This data has been omitted because the amounts have not been determined. If accounting principles generally accepted in the United States of America had been followed, in-kind revenue and expenses would be different by an amount undetermined. Management has also declined to record depreciation for the current year. If accounting principles generally accepted in the United States of America had been followed, depreciation would be recorded at approximately \$58,320 for the entire year of 2010. A statement of cash flows and a statement of functional expenses for the period ended has not been presented. Accounting principles generally accepted in the United States of America statements be presented when financial statements purport to present financial position and results of operations.

Management has elected to omit substantially all of the disclosures required by accounting principles generally accepted in the United States of America. If the omitted disclosures and statements were included in the financial statements, they might influence the user's conclusions about the company's financial position, changes in net assets, and cash flows. Accordingly, the financial statements are not designed for those who are not informed about such matters.

Stampfli Associates

January 19, 2011

### Hoosier Hills Food Bank, Inc.

#### Balance Sheet December 31, 2010 and 2009

	Year		
	2010	2009	
Assets			
Current Assets			
Petty Cash	\$50,00	\$50.00	
Monroe Bank Checking	109,263.74	111,130.93	
Monroe Bank Savings	21,844.91	21,821.27	
United Commerce Checking		•	
United Commerce Savings	70.06	25.31	
Ũ	90,052.70	62,642.56	
Certificates of Deposit	46,937.92	46,450.24	
Certificates of Deposit - Unrestricted	18,276.52	18,025.10	
Accounts Receivable	9,993.50	14,097.39	
Contribution Receivable	3,014.57	3,291.93	
Grant Receivable - Unrestricted	17,500.00	0.00	
Grant Receivable - Unrestricted	23,568.41	9,684.00	
Pledge Receivable	10,500.00	6,000.00	
Allowance for Uncollectible account	(2,000.00)	(2,000.00)	
Inventory			
	327,584.00	327,584.00	
Prepaid Expense	6,991.71	6,991.71	
Total Current Assets	683,648.04	625,794.44	
Land	83,500.00	83,500.00	
Buildings	788,445.98	,	
Equipment		783,644.99	
Vehicles	62,938.99	58,739.99	
venicies	292,971.91	205,438.88	
	1,227,856.88	1,131,323.86	
Less Accumulated Depreciation	(271,180.40)	(271,180.40)	
	956,676.48	860,143.46	
Total Assets	\$1,640,324.52	\$1,485,937.90	
Liabilities and Net Assets			
Current Liabilities		•	
Accounts Payable	\$0.00	\$11,312.19	
Accrued Wages	5,677.10	4,037.09	
Accrued Paid Time Off	21,744.85	20,244.02	
Payroll Taxes Payable	4,631.08	4,558.76	
Accrued 401K Withholding	270.53	•	
		0.00	
United Way Contributions Payable	88.00	0.00	
Mortgage	8,870.51	0.00	
Total Current Liabilities	41,282.07	40,152.06	
Long-Term Liabilities			
Mortgage	392,885.68	442,122.03	
Total Long-Term Liabilities	392,885.68	442,122.03	
Net Assets - Unrestricted	1,206,156.77	1,003,663.81	
Total Liabilities and Net Assets	\$1,640,324.52	\$1,485,937.90	

(See Accountants' Compilation Report)

#### Hoosier Hills Food Bank, Inc.

Statement of Activity For the One and Twelve Months Ended December 31, 2010 and 2009

		Period			Year	
	2010	2009	Budget	2010	2009	Budget
Support and Revenue: Support						
Contributions	\$48,278,17	\$20,433,85	\$7,083,37	\$140,194,70	\$109,026.06	\$85,000.0
In-Kind Contributions of Inventory	0.00	2,918,297,60	0.00	0.00	2,918,297.60	0.0
United Way Allocations	4,519.86	3,563,50	4,500,00	55,872.06	51,878.69	54,000 0
Donated Inventory Grants - Other	0.00 9,556.00	0,00	0.00	0.00	0.00	0.0
Other Income	9,336.00	(3,884.41) 0.00	4,166.74	163,704.31	8,921.22 0.00	50,000.0 0.0
Total Support	62,354.03	2,938,410.54	15,750.11	359,771.07	3,088,123.57	189,000.0
Revenue Share Maintenance Fees	9,941,08	14,878.93	12,500.00	136,871.51	157,677.04	149,999.7
Grants - Federal Government Funds	0.00	277.36	2,966.74	27,004.64	43,406,36	35,600.0
USDA Program Fees	11,631.00	6,354.50	8,579.75	142,549.25	99,913,59	102,957.0
Fund-Raising Events	39,170.35	45,580.99	15,333.59	189,907.20	223,205,45	184,000.0
Local Government Grants Capital/Restricted Income	6,000.00	6,000.00	1,733.37	17,800.00	33,680.00	20,800.0
Restricted Grants-Mortgage	0.00 0.00	0.00	0.00 0.00	2,000.00 0.00	836.00 0.00	0.0 0.0
investment income	107.03	149.22	166.74	1,355.38	2,067.84	2,000.0
Total Revenue	66,849.46	73,241.00	41,280,19	517,487.98	560,786.28	495,356.7
Total Revenue, Gains and Other Sup	129,203.49	2,984,699.34	57,030.30	877,259,05	3,621,957.65	684,356.7
Expenses						
Wages	34,032.25	27,926.21	26,500.00	324,372.14	315,288.10	318,000 0
Payroll ⊺axes Employee Benefits	3,133.74	2,934,55	2,083.37 3,631,25	24,574,29	22,512.00	25,000.0
Retirement Benefits	3,008.68 617.85	3,271.55 (1,130.30)	791.74	37.059.45 5,088,58	38,150.45 7,875.04	43,575.0 9,500.0
U Work Study	0.00	0.00	125.00	915.20	643.00	1,500,0
ood Share Purchases	734.02	2,931,202.42	7,916.74	103,814.67	3,026,857.39	95,000.0
Food Donated	0.00	0.00	0.00	0,00	0.00	0.0
Food Rescue Supplies Fundraising Expense	742.52 4,752.04	0.00 3,738.87	791.74 1,500.00	9,055,50 19,473,87	7,325.86	9,500.0
Trash	1,190.04	1.213.13	350.00	5,065.12	18,130.92 5,352.96	18,000,0 4,200,0
Electric	948.27	895.29	1,166.74	11,539.56	13,008.63	14,000.0
Water	65.31	68,86	53.37	689,90	683.04	640.0
Gas L'elephone	52.95 190.53	8.57 234.10	108.37	653 25	1,050.37	1,300.0
Office Supplies	86.79	5,114,33	250.00 250.00	2,676,28 (3,685,90)	3,124.59 7,129.55	3,000.0 3,000.0
General Office Fund	304.67	790.84	333.37	1,462,21	3,527,28	4,000.0
Postage	342.68	1,350.73	375.00	2,132.60	5,124.63	4,500.0
Copy and Printing Computer Supplies and Expense	2,820.82 80.00	917.10	916.74	12,004.60	11.019.B2	11,000.0
Legal and Accounting	1,660,00	80.00 445.00	125.00 1,520.87	2,083.90 18,825.00	1,982,17 17,823,00	1,500.0 18,250.0
Harvest Membership	0.00	2,886.00	500.00	4,722.82	6,833.57	6,000,0
Subscriptions and Publications	0.00	0.00	33.37	606.00	314.45	400.0
Supplies and Maintenance	284.20 118.24	99.64	416,74	3,463.53	3,706.27	5,000.0
/olunteer Supplies Pest Control	150.00	0.00 150.00	375,00 75,00	3,981.22	4,371.31	4,500.0
Repairs and Maintenance	418.34	1,011.24	333.37	1,136.00 3,589.79	900.00 4,313.29	900.0 4,000.0
Equipment Repairs and Maintenance	683.00	256.45	333.37	1,791.18	1,808.70	4,000.0
(ehiçle Gas	1,588.26	1,781.41	1.000.00	14,328.26	11,434,16	12,000.0
/ehicle Repair /ehicle Registration	539.95 0.00	3,358,46 0.00	832.50 175.00	14,546,71	12,958.90	9,990.0
Employee Mileage	106.00	363.85	166.74	2,495.61 636,20	2,130.48 1,631.44	2,100.0 2,000.0
Tavel Expense	0.00	0.00	208,37	0.00	2,307.09	2,500.0
Sifts	0,00	0.00	0.00	0.00	150.00	0.0
nsurance Rent	0.00 0.00	804.29 0.00	1,583.37 0,00	18,574.50 0.00	11,767.54	19,000.0
nterest Expense	4,574,70	1,678,14	2,000,00	26,375,46	0.00 25,808.41	0.00 24,000.0
Depreciation	0.00	(34,477.33)	0.00	0.00	56, 192,95	0.00
Miscellaneous Spinliopp) on Spin of Assets	73,38	84.83	208.50	696.20	2,247.27	2,502.0
Gain(loss) on Sale of Assets	0.00 63,321.52	0.00	0.00	<u> </u>	3,655,484.63	0.00 684,357,0
· · _		····				
Changes in Unrestricted Net	65,881.97	27,640.11	(0.33)	202,492.96	(33,526,98)	(0.21
Net Assets - January 1				1,003,663.81	1,037,190.79	0.00
Vet Assets - August 31		· .		\$1,206,156.77	\$1,003,663.81	(\$0.21

(See Accountants' Compilation Report)

# Jack Hopkins Social Services Funding Application

Funding Sheet

Lead Agency:				
Name Martha's House,				
Is the Lead Agency a 501(c)	(3)? Yes No			
Number of Agency Employe	ees: Full-time <u>5</u> Part-t	ime <u>3</u>	_ Volunteers <u>30</u>	
Address where Project will 919 South Rogers Bloomington, Indian				
Name of Project Administra	ator: Bobbie Summers			
Address same				
Telephone & E-mail <u>(8</u>	12) 332-1444 bsummers409@hotmail.co	<del>،</del> شر		
Name of other participating	g agencies, if different from Lea	ıd Agency		
Proposed Project:	· · ·			
Title of Project: <u>Emergency SI</u>				
Total Cost of Project: \$205	180.53- \$ 196,280.26			
Requested JHSSF Amount:				
<u>Other Funds Expected for I</u> Amount	Project: Source		Confirmed or P	ending
\$10,000 \$10,000	Bloomington Township Trustee Perry Township Trustee		Confirmed	i
\$7 <del>,000.0</del> 0 \$7,300 \$19925.00	fund raising (NAP Credits)		confirmed	· · · · · · · · ·
Is this a request for operation:	Served by this Project in 2011:			
		• .		bles @ \$12.00 cach hairs @ \$8.00 each
	the Committee often recommends p to distribute funds, please provide a		list of program elements, r COST	
Case manager			25,000.00 🕺 🌊 🦂	4 8 3
utilities			8,000.00 2	040
Claim Submission Date: (check one)	July 2011 – September		October 2011 –	
Datt. (CHECK OHE)	Other <i>N</i>	TH DI.	N RER CANUS REZERR 4/13/	2 ATM ! !!

# Jack Hopkins Social Services Funding Application Agency Contact Sheet

#### Lead Agency:

Name:	Martha's House, Inc.
Address:	P.O. box 2115
	Bloomington, Indiana 47402
Phone & E-Mail:	(812)332-1444 bsummers409@hotmail.com
Website:	
President of Board of Directors:	Robert Miller
Director Information	
Director of Lead Agency:	Bobbie Summers
Director's Address:	same as above
Phone & E-Mail:	same as above
Presenter Information	
Name of Person to Present Application to the Committee	Bobbie Summers
Address	same as above
Phone & E-mail	same as above
Grant Writer Information	
Name of Grant Writer:	Bobbie Summers/ Jon Dauterman
Address:	same as above
Phone & E-Mail:	same as above

#### Please also include:

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures

#### Martha's House, Inc. Jack Hopkins Grant Application Narrative

#### **Organization Description and Mission Statement:**

Martha's House, Inc. is a 28-bed facility that serves individuals living in Monroe, Lawrence, and Owen counties. The *mission* of Martha's House is to provide safe shelter for men and women experiencing homelessness while they work to stabilize their lives. The organization's vision is one of a community where everyone has a home. Martha's House is a 501(c) (3) nonprofit corporation located adjacent to the Community Kitchen and located at 919 South Rogers.

The circumstances leading to a stay at Martha's House are unique to each person served. Those experiencing homelessness come from varying circumstances and include individuals who are: 1) recovering from substance abuse; 2) on probation; 3) recovering from serious illnesses; 4) facing a physical or mental disability; 5) experiencing a chronic health condition; 6) veterans; and 7) women. In addition, many of the residents of Martha's House face multiple issues that make stabilizing their lives and moving to self-sufficiency more difficult. Because of the diversity of clients and the issues they face Martha's House frequently works closely with other local social service agencies to guarantee successful outcomes for each individual. These agencies include: Middle Way House; Amethyst House; Back Street Mission; Work One; CASCI; Agape House; Shalom Center; American Legion and other veterans' groups; Centerstone; Stepping Stones; and Community Kitchen.

#### The Cycle of Poverty:

Martha's House recognizes that individuals experiencing homelessness can easily find themselves trapped in the cycle of poverty. According to a study by the Children's Defense Fund, one third of all individuals leaving the welfare system will find themselves in need of services once again within four years. This cycle is caused by the system too quickly removing support before those striving for self-determination and self-sufficiency can stabilize their lives. When a crisis strikes, the individual lacks the financial resources to navigate the crisis and maintain self-sufficiency and ultimately can find they again needing support from social service agencies.

Martha's House is able to address the cycle of poverty and chronic homelessness through simple program adjustments that have increased support for former residents while not creating additional costs to operating the shelter. The organization's case manager sets aside one afternoon a week to meet with any former client needing assistance. In addition, the case manager works with local property managers to create shared housing opportunities for residents moving from shelter to self-sufficiency. The reduced monthly living costs make sustaining independent living possible even with current employment options restricted in many cases to only low paying jobs. This additional support is offered up to a two years, the time frame recognized by HUD as needed to define an individual as stably housed. These attempts to address chronic homelessness and poverty will make a long-lasting contribution to the community as individuals overcome the obstacles that can lead to chronic homelessness and stabilize their lives. As former clients are able to sustain their independent living community resources are then freed up to serve other individuals and fund other programs. In this way, the programs of Martha's house achieve a long-lasting effect for individuals experiencing homelessness, as well as for the community as a whole.

#### Nature of Project and Amount Requested:

Martha's House is requesting \$25,000 in funding from the Jack Hopkins Social Services committee. These funds will be allocated to the emergency shelter program. The emergency shelter program allows clients to stay in the shelter for a period of 120 days. As a part of this program, clients also receive case management services and benefit from other Martha's House programs that teach skills such as job training and healthy living.

The requested funds will be used to offset the funding delays in federal and state grants that Martha's House is currently experiencing. The organization is also facing reductions in funding from these sources. As these federal and state funding sources are critical for supporting the operational costs of the agency, Martha's House is in need of additional funding to maintain its emergency shelter program until other sources of support are established.

Case Manager (Bridges         25,520.00         \$25,520.00           Case Manager Emergency shelter         \$25,000.00         \$55,800.00           Resident Advocates         \$59,800.00         \$54,280.00           Substitute         \$50,800.00         \$54,280.00           Substitute         \$50,800.00         \$147,840.00           Salary total         7220         \$104,560.00         \$60.00           Paraloyee Benefits/taxes         \$0.00         \$0.00         \$0.00           workers comp Insuarance         7235         \$2,000.00         600         \$2,600.00           pavoil faces         7250         \$10,089.94         3,898.92         \$13,988.86           Operational Expenses         7520         \$2,000.00         640         \$2,600.00           Accounting frees         7520         \$5,000.00         \$5,000.00         \$5,000.00           Pole portice         \$131         1,703.10         \$1,778.20         \$5,000.00           Pole portice         \$132         1,678.26         \$1,678.26         \$1,678.26           P.0 Box rental         \$140         \$225.00         \$225.00         \$200.00           printing and coping         \$170         \$325.00         \$225.00         \$2325.00	Shelter Salaries & related Expenses	7200	total	salaries Bridges	total
Case Manager Emergency shelfer         \$25,000.00         \$225,000.00           Resident Advocates         \$59,800.00         \$59,800.00           Substitute         \$2000.00         \$22,000.00           Salary total         7220         \$104,560.00         \$43,280.00           Employee Benefits/taxes         \$000         \$000         \$000           workers comp insuirance         7240         \$6,000.00         \$6,000.00           payrol taxes         7250         \$10,089.94         \$4,498.92         \$5,260.00           Case Manager Emetits total         \$13,089.94         \$4,498.92         \$5,000.00         \$6,000.00           Accounting fees         7520         \$10,089.94         \$4,498.92         \$2,588.66           Operational Expenses         \$210         \$1,703.10         \$1,703.10         \$1,703.10           Audit         7520         \$2,000.00         \$640         \$2,640.00           Prine Office         \$131         1,703.10         \$1,703.10         \$1,703.10           resident phone         \$132         1,678.26         \$225.00         \$225.00           Buik Mailing         \$140         \$200.00         \$225.00         \$225.00           Suberiptiting and coping         \$170         \$325.0	(a) A Colorent March 20, Society of Colorent and Society 2018. "A two of the Colorent of Proceedings" and the Colorent of Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent and Colorent a		\$17,760.00	17,760.00	\$35 <i>,</i> 520.00
Nesident Advocates         \$59,800.00         \$59,800.00         \$59,800.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000 <th></th> <th>(19) 使素 昭 (19) 有关系。(19)</th> <th></th> <th>25,520.00</th> <th>\$25,520.00</th>		(19) 使素 昭 (19) 有关系。(19)		25,520.00	\$25,520.00
substitute         \$2,000.00         \$2,000.00         \$2,000.00           Salary total         7220         \$104,560.00         \$43,280.00         \$107,7840.00           Employee Benefits/taxes         7240         \$6,000.00         600         \$2,600.00           payroll taxes         7250         \$10,089.94         3,898.92         \$13,988.86           Denefits/taxes         7520         2,000.00         640         \$6,000.00           Accounting fees         7520         2,000.00         640         \$2,640.00           Accounting fees         7520         2,000.00         640         \$2,640.00           P O Box rental         8131         1,703.10         \$1,703.10         \$780.00           postage         8140         \$200.00         \$200.00         \$200.00           postage         8140         \$200.00         \$200.00         \$200.00           printing and coping         8170         \$325.00         \$225.00         \$225.00           Subcriptions         8180         \$18.837         \$18.837         \$18.837           rent and utilities         8211         \$500.00         \$2,000.00         \$2,000.00           printing and coping         8170         \$325.00         \$200.00 <th>이 같은 것 같은 것 같은 것 같은 것 같은 것 같은 것 같은 것을 가지 않는 것 같은 것 같은 것 같은 것 같은 것 같은 것 같은 것 같은 것 같</th> <th>ug en en e</th> <th>요즘 이 가슴을 쉬는 것 같은 요즘 옷을 하는 것을 하는 것을 하는 것이 없다.</th> <th></th> <th>\$25,000.00</th>	이 같은 것 같은 것 같은 것 같은 것 같은 것 같은 것 같은 것을 가지 않는 것 같은 것 같은 것 같은 것 같은 것 같은 것 같은 것 같은 것 같	ug en en e	요즘 이 가슴을 쉬는 것 같은 요즘 옷을 하는 것을 하는 것을 하는 것이 없다.		\$25,000.00
Salary total         7220         \$104,560.00         \$43,280.00         \$147,840.00           Employee Benefits/takes         \$235         \$2,000.00         600         \$2,600.00           pavroll taxes         7235         \$2,000.00         600         \$2,600.00           pavroll taxes         7250         \$10,089.94         3,898.92         \$13,988.66           benefits total         \$18,089.94         \$4,498.92         \$22,588.86           Operational Expenses         \$000         640         \$2,600.00           Accounting fees         7520         \$2,000.00         640         \$2,600.00           Prione Office         8131         1,703.10         \$1,703.10         \$1,703.10           Bridges cell         8132         1,678.26         \$1,678.26         \$1,678.26           P.O. Box rental         8140         \$200.00         \$200.00         \$200.00           equipment purchase and rental         8160         \$5,000.00         \$2,000.00         \$2,000.00           Subcriptions         8180         \$188.37         \$188.37         \$188.37           cequipment purchase and rental         8160         \$5,000.00         \$2,000.00         \$2,000.00           Subcriptions         8180         \$188.37 </th <th></th> <th>nie sin sin a - Standars</th> <th></th> <th></th> <th>· ·</th>		nie sin sin a - Standars			· ·
Employee Benefits/taxes         \$0,00           workers comp Insurance         7235         \$2,000,00         600         \$2,600,00           health insurance         7240         \$6,000,00         \$6,000,00         \$6,000,00           payroll taxes         7250         \$10,089,94         3,898.92         \$13,988.86           Operational Expenses         \$18,089.94         \$4,498.92         \$22,588.86           Operational Expenses         \$100         \$1,703.10         \$1,703.10           Bridges cell         8131         1,778.26         \$780.00         \$80.00           Portental         8140         \$200.00         \$80.00         \$80.00           postage         8140         \$225.00         \$225.00         \$225.00           Buik Mailing         8140         \$200.00         \$2,000.00         \$2,000.00           postage         8140         \$225.00         \$225.00         \$225.00           Buik Mailing         8140         \$200.00         \$2,000.00         \$2,000.00           postage         8140         \$200.00         \$2,000.00         \$2,000.00         \$2,000.00           storkets         8212         \$1,500.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,0					\$2,000.00
workers comp insuarance         7235         \$2,000.00         600         \$2,600.00           health insurance         7240         \$6,000.00         \$6,000.00         \$6,000.00           payroll taxes         7250         \$10,089.94         \$3,898.92         \$13,988.86           Operational Expenses         \$18,089.94         \$4,498.92         \$22,588.86           Operational Expenses         \$2,000.00         640         \$2,640.00           Accounting frees         7520         \$2,000.00         640         \$2,640.00           Addit         7520         \$5,000.00         \$5,000.00         \$5,000.00           Phone Office         8131         1,703.10         \$1,703.10         \$1,703.10           Bridges cell         8132         1,678.26         \$1,678.26         \$1,678.26           P.O. Box rental         8140         \$200.00         \$200.00         \$200.00           equipment purchase and rental         8160         \$5,000.00         \$200.00         \$225.00           Subriptions         8180         \$188.37         \$188.37         \$188.37         \$188.37           Subriptions (office & shelter)         8212         \$1,00.00         \$500.00         \$2,000.00           Subriptions (office & shelter)		7220	\$104,560.00	\$43,280.00	· ·
health insurance         7240         \$6,000.00         \$6,000.00           payroll takes         7250         \$10,089.94         3,898.92         \$13,988.86           benefits total         \$18,089.94         \$4,498.92         \$2,588.86           Operational Expenses         \$50,000.00         \$640         \$2,640.00           Audit         7520         \$5,000.00         \$5,000.00           Phone Office         \$131         1.703.10         \$1,703.10           Bridges cell         \$131         1.678.26         \$1,678.26           P.O. Box rental         \$140         \$60.00         \$220.00           postage         \$140         \$200.00         \$200.00           equipment purchase and rental         \$160         \$5,000.00         \$220.00           printing and coping         \$170         \$325.00         \$322.00         \$220.00           subcriptions         \$180         \$188.37         \$188.37         \$188.37           rent and utilities (Bridges)         \$211         \$98,551.60         \$98,551.60         \$98,500.00           Subplies (office & shelter)         \$222         \$9,233.00         \$300.00         \$300.00         \$300.00           rent and utilities (Bridges)         \$212         \$1		한 방송은 1975- 1979년 - 1979	n an 2017 Alter gol Chairme. 1917 - San Alter V. Alter Grade ar	• ·	
payroll taxes         7250         \$10,089.94         3,898.92         \$13,988.86           benefits total         \$18,089.94         \$4,498.92         \$22,588.86           Operational Expenses         \$50,000.00         640         \$2,640.00           Accounting fees         7220         \$5,000.00         640         \$2,640.00           Audit         7520         \$5,000.00         640         \$2,640.00           Bridges cell         8131         1.703.10         \$1,703.10         \$1,703.10           Bridges cell         8131         1.678.26         \$1,678.26         \$1,678.26         \$1,678.26         \$1,678.26         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$225.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$225.00         \$225.00         \$225.00         \$225.00         \$2			a a second second second second second second second second second second second second second second second s	600	
benefits total         \$18,089.94         \$4,498.92         \$22,588.86           Operational Expenses         7520         2,000.00         640         \$2,600.00           Accounting fees         7520         2,000.00         640         \$2,600.00           Phone Office         8131         1,703.10         \$1,703.10         \$1,703.10           Bridges cell         8131         1,703.10         \$1,703.10         \$1,703.10           Polos On resident phone         8132         1,678.26         \$1,678.26         \$1,678.26           P.O. Box rental         8140         \$202.00         \$225.00         \$225.00           Bulk Mailing         8140         \$200.00         \$200.00         \$200.00           equipment purchase and rental         8160         \$18.837         \$325.00         \$225.00           Subcriptions         8180         \$18.837         \$98,551.60         \$98,501.60           Subcriptions         8212         \$1,500.00         \$500.00         \$8,000.00           Contracted services (trash removal/security)         8215         \$1,188.60         \$1,188.60           subcriptions         8214         \$8,000.00         \$300.00         \$300.00           creauland maintenance         8225 <t< th=""><th></th><th>AP 329 0 02 1</th><th></th><th></th><th></th></t<>		AP 329 0 02 1			
Operational Expenses         \$0.00           Accounting fees         7520         2,000.00         640         \$2,640.00           Audit         7520         \$5,000.00         640         \$2,640.00           Phone Office         8131         1,703.10         \$1,703.10         \$1,703.10           Bridges cell         8131         1,678.26         \$1,678.26         \$1,678.26           P.O. Box rental         8140         \$200.00         \$225.00         \$225.00           postage         8140         \$200.00         \$200.00         \$200.00           equipment purchase and rental         8160         \$5,000.00         \$25,000.00         \$25,000.00           Suberptions         8180         \$188.37         \$188.37         \$188.37           rent and utilities (Bridges)         8211         \$98,551.60         \$98,000.00         \$2,000.00           contracted services (trash removal/security)         8215         \$51,188.60         \$1,188.60         \$1,188.60         \$1,188.60           supplies (office & shelter)         8222         \$23,000         \$200.00         \$30.000         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00 <td< th=""><th></th><th>7250</th><th></th><th>SZUM POWACO MOCO DOMESKI PODO DOMESKI PODO</th><th></th></td<>		7250		SZUM POWACO MOCO DOMESKI PODO DOMESKI PODO	
Accounting fees         7520         2,000.00         640         \$2,640.00           Audit         7520         \$5,000.00         \$5,000.00         \$5,000.00           Phone Office         8131         1,703.10         \$1,703.10         \$1,703.00           Bridges cell         8131         1,703.00         \$1,703.00         \$1,703.00         \$1,703.00           Pollos rental         8140         80.00         \$80.00         \$80.00         \$225.00         \$225.00           Bulk Mailing         8140         \$225.00         \$225.00         \$225.00         \$225.00           Bulk Mailing         8170         \$325.00         \$225.00         \$225.00           Subcriptions         8180         \$188.37         \$188.37           Subcriptions         8180         \$188.37         \$188.37           Subcriptions         8212         \$1,500.00         \$2,000.00           Shelter Utilities         8214         \$8,000.00         \$2,000.00           Supplies (office & shelter)         8222         \$9,233.00         \$3,000.00           readiant maintenance         8222         \$300.00         \$3,000.00         \$3,000.00           readiant fees checks         8575         \$200.00         \$3,000.00 </th <th></th> <th></th> <th>\$18,089.94</th> <th>\$4,498.92</th> <th></th>			\$18,089.94	\$4,498.92	
Audit         7520         \$5,000.00         \$5,000.00           Phone Office         8131         1.703.10         \$1,703.10           Bridges cell         8131         1.703.10         \$780         \$780.00           resident phone         8132         1.678.26         \$11,678.26         \$10,678.26           P.O. Box rental         8140         \$225.00         \$225.00         \$225.00           Bulk Mailing         8140         \$200.00         \$200.00         \$200.00           equipment purchase and rental         8160         \$5,000.00         \$225.00         \$225.00           Subcriptions         8180         \$188.37         \$188.37         \$188.37           rent and utilities (Bridges)         8211         \$98,551.60         \$98,551.60           Subcriptions         8212         \$1,500.00         \$2,000.00         \$2,000.00           Shelter Utilities         8212         \$1,500.00         \$2,000.00         \$2,000.00         \$2,000.00           Supplies (office & shelter)         \$222         \$9,233.00         \$2,000.00         \$2,000.00         \$3,000.00         \$3,000.00         \$3,000.00         \$3,000.00         \$3,000.00         \$3,000.00         \$3,000.00         \$3,000.00         \$3,000.00         \$3,000	· 이상 사람 수도 같은 것 같아요. 이상 방송 방송 방송 방송 바람 바람 것 같아. 이상 가장 가장 가장 가장 수도 가장 가장 가장 수도 있는 것 같아. 이상 가장 수도 있는 것 같아. 이상 가장			<b>c</b>	
Phone Office         8131         1,703.10         \$1,703.10           Bridges cell         8131         780         \$780.00           resident phone         8132         1,678.26         \$1,678.26           P.O. Box rental         8140         80.00         \$80.00           postage         8140         \$225.00         \$225.00           Bulk Mailing         8140         200.00         \$200.00           equipment purchase and rental         8160         \$5,000.00         \$225.00           Subcriptions         8180         \$18.37         \$325.00         \$225.00           Subcriptions         8180         \$18.37         \$188.37         \$325.00           Subcriptions         8180         \$18.37         \$188.37         \$325.00           Subcriptions         8121         \$98,551.60         \$98,551.60         \$98,551.60           Subcriptions         8212         \$1,500.00         \$2,000.00         \$2,000.00           Subcriptions         8212         \$1,500.00         \$2,000.00         \$2,000.00           Subcriptions         8212         \$1,500.00         \$2,000.00         \$3,000.00           creaters and maintenance         8225         \$300.00         \$3,000.00         <		128.02.000	김 사람이 가지 않는 것 같은 것 같은 것 같은 것 같은 것 같이 없다.	. 640	
Bridges cell         8131         780         \$780.00           resident phone         8132         1.678.26         \$11,678.26           P.O. Box rental         8140         80.00         \$80.00           postage         8140         \$225.00         \$225.00           Bulk Mailing         8140         200.00         \$200.00           equipment purchase and rental         8160         \$5,000.00         \$225.00           Subcriptions         8180         \$188.37         \$325.00         \$325.00           Subcriptions         8180         \$188.37         \$188.37         \$188.37           rent and utilities (Bridges)         8212         \$1,500.00         \$2,000.00         \$2,000.00           Subsitickets         8212         \$1,500.00         \$500.00         \$2,000.00         \$8,000.00           contracted services (trash removal/security)         8215         \$1,188.60         \$1,188.60         \$1,300.00         \$9,233.00           resident food         8222         \$9,030.00         \$3,000.00         \$2,000.00         \$2,000.00         \$3,000.00         \$1,425.00         \$1,400.00         \$3,000.00         \$1,425.00         \$3,000.00         \$3,000.00         \$1,425.00         \$200.00         \$3,000.00         \$2,00					-
resident phone         8132         1,678.26         \$1,678.26           P.O. Box rental         8140         80.00         \$80.00           postage         8140         \$225.00         \$225.00           Bulk Mailing         8140         200.00         \$200.00           equipment purchase and rental         8160         \$5,000.00         \$5,000.00           printing and coping         8170         \$325.00         \$325.00           Subcriptions         8180         \$188.37         \$188.37           rent and utilities (Bridges)         8211         \$98,551.60         \$98,551.60           Bus tickets         8212         \$1,500.00         \$500.00         \$2,000.00           contracted services (trash removal/security)         8215         \$1,188.60         \$1,188.60           supplies (office & shelter)         8222         \$9,233.00         \$300.00           resident food         8222         \$300.00         \$300.00           resident food         8222         \$300.00         \$300.00           resident food         8225         \$650.00         \$1,300.00           resident food         8225         \$260.00         \$200.00           resident food         8330         \$200.00			1,703.10	d d	
P.O. Box rental         8140         80.00         \$80.00           postage         8140         \$225.00         \$225.00           Bulk Mailing         8140         200.00         \$200.00           equipment purchase and rental         8160         \$5,000.00         \$5,000.00           printing and coping         8170         \$325.00         \$325.00           Subcriptions         8180         \$188.37         \$188.37           rent and utilities (Bridges)         8212         \$1,500.00         \$500.00           Subcriptions         8212         \$1,500.00         \$500.00           contracted services (trash removal/security)         8215         \$1.188.60         \$1,188.60           supplies (office & shelter)         8222         \$9,233.00         \$9,233.00           readent food         8222         \$300.00         \$1,300.00         \$1,425.00           staff training         8311         \$200.00         \$200.00         \$200.00           insurace         8530         \$200.00         \$200.00         \$200.00           ravel/gas/meeting expenses         \$330         \$225.00         \$200.00           insurace         8530         \$200.00         \$200.00           ravel/gas rupetings			1 670 26	2	
postage         8140         5225.00         \$225.00           Bulk Mailing         8140         200.00         \$200.00           equipment purchase and rental         8160         \$55,000.00         \$500.00           printing and coping         8170         \$325.00         \$325.00           Subcriptions         8180         \$188.37         \$188.37           rent and utilities (Bridges)         8211         \$98,551.60         \$98,551.60           Bus tickets         8212         \$1,500.00         \$2,000.00           Schelter Utilities         8214         \$8,000.00         \$2,000.00           contracted services (trash removal/security)         8215         \$1,188.60         \$1,88.60           supplies (office & shelter)         8222         \$300.00         \$2,000.00           resident food         8222         \$300.00         \$300.00           ready meeting expenses         8310         \$125.00         \$1,300.00         \$1,425.00           staff training         8311         \$200.00         \$2,000.00         \$2,000.00         \$2,000.00           insurance         8530         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00           bank fees checks         8575         \$200.00					
Bulk Mailing       8140       200.00       \$200.00         equipment purchase and rental       8160       \$5,000.00       \$5,000.00         printing and coping       8170       \$325.00       \$325.00         Subcriptions       8180       \$188.37       \$188.37         rent and utilities (Bridges)       8211       \$98,551.60       \$98,551.60         Bust ickets       8212       \$1,500.00       \$200.00       \$2,000.00         Shelter Utilities       8212       \$1,500.00       \$200.00       \$2,000.00         Supples (office & shelter)       8212       \$9,233.00       \$9,233.00         resident food       8222       \$9,233.00       \$300.00         repairs and maintenance       8225       \$650.00       \$1,300.00         repairs and maintenance       8225       \$650.00       \$1,425.00         staff training       8311       \$200.00       \$200.00         Insurance       8530       3,000.00       \$200.00         rent       8210       \$23,688.26       \$223,688.26         space for bridges group meetings       \$210       \$23,688.26       \$23,688.26         space for bridges group meetings       \$210       600       600       \$1,200.00		A CARLES AND A COMPANY	Contraction of the second second		
equipment purchase and rental         8160         \$5,000.00         \$5,000.00           printing and coping         8170         \$325.00         \$325.00           Subcriptions         8180         \$188.37         \$188.37           rent and utilities (Bridges)         8211         \$98,551.60         \$98,551.60           Bus tickets         8212         \$1,500.00         \$200.00         \$2,000.00           Shelter Utilities         8214         \$8,000.00         \$2,000.00         \$2,000.00           contracted services (trash removal/security)         8215         \$1,188.60         \$1,188.60         \$1,188.60           supplies (office & shelter)         8222         \$9,233.00         \$9,233.00         \$300.00           resident food         8222         \$360.00         \$300.00         \$300.00           reavel/gas/meeting expenses         8310         \$125.00         \$1,300.00         \$1,425.00           staff training         8311         \$200.00         \$200.00         \$200.00         \$200.00           nsurance         8530         3,000.00         \$2,200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$2,200.00         \$200.00         \$2,200.00         \$2,200.00		enter reite de services			
printing and coping         8170         \$325.00         \$325.00           Subcriptions         8180         \$188.37         \$188.37           rent and utilities (Bridges)         8211         \$98,551.60         \$98,551.60           Bus tickets         8212         \$1,500.00         \$500.00         \$2,000.00           Shelter Utilities         8214         \$8,000.00         \$8,000.00         \$8,000.00           contracted services (trash removal/security)         8215         \$1,188.60         \$1,188.60         \$1,188.60           supplies (office & shelter)         8222         \$9,233.00         \$9,233.00         \$300.00           resident food         8222         \$9,00.00         \$1,425.00         \$300.00           ravel/gas/meeting expenses         8310         \$125.00         \$1,300.00         \$1,425.00           staff training         8311         \$200.00         \$1,420.00         \$200.00           insurance         8530         3,000.00         \$1,425.00         \$23,000.00           bank fees checks         8530         \$250.00         \$23,000.00         \$200.00           fu-kind Expenses         \$         \$1,046.33         \$         \$10,771.60         \$242,81.79           fu-kind Expenses         \$2	Buik Malling	8140	200.00		\$200.00
Subcriptions         8180         \$188.37           rent and utilities (Bridges)         8211         \$98,551.60         \$98,551.60           Bus tickets         8212         \$1,500.00         \$500.00         \$2,000.00           Shelter Utilities         8214         \$8,000.00         \$8,000.00           contracted services (trash removal/security)         8215         \$1,188.60         \$1,188.60           supplies (office & shelter)         8222         \$9,233.00         \$9,233.00           resident food         8222         \$300.00         \$300.00           repairs and maintenance         8225         \$650.00         \$1,300.00         \$1,425.00           travel/gas/meeting expenses         8310         \$125.00         \$1,300.00         \$1,425.00           staff training         8311         \$200.00         \$200.00         \$200.00           Insurance         8530         \$250.00         \$200.00         \$200.00         \$200.00           Insurance         8530         \$250.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00	equipment purchase and rental	8160			\$5,000.00
rent and utilities (Bridges)         8211         \$98,551.60         \$98,551.60           Bus tickets         8212         \$1,500.00         \$500.00         \$2,000.00           Shelter Utilities         8214         \$8,000.00         \$8,000.00         \$8,000.00           contracted services (trash removal/security)         8215         \$1,188.60         \$1,188.60         \$1,188.60           supplies (office & shelter)         8222         \$9,233.00         \$92,330.00         \$92,330.00           resident food         8222         \$300.00         \$300.00         \$300.00           repairs and maintenance         8225         \$650.00         \$1,425.00           travel/gas/meeting expenses         8310         \$125.00         \$1,300.00         \$1,425.00           staff training         8311         \$200.00         \$200.00         \$200.00         \$200.00           insurance         8530         \$250.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$20	<ul> <li>A statistic sector of the statistic sector of the statistic sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector sector s</li> </ul>	Contractor Contractor			\$325.00
Bus tickets         8212         \$1,500.00         \$500.00         \$2,000.00           Shelter Utilities         8214         \$8,000.00         \$8,000.00         \$8,000.00           contracted services (trash removal/security)         8215         \$1,188.60         \$1,188.60         \$1,188.60           supplies (office & shelter)         8222         \$9,233.00         \$9,233.00         \$9,233.00           resident food         8222         \$300.00         \$1,300.00         \$1,425.00           travel/gas/meeting expenses         8310         \$125.00         \$1,300.00         \$1,425.00           staff training         8311         \$200.00         \$1,300.00         \$1,425.00           insurance         8530         3,000.00         \$2200.00         \$2200.00           bank fees checks         8575         \$200.00         \$2200.00         \$2200.00           travel/gas/meeting expenses         \$5         \$101,771.60         \$142,817.93           travel/gas/meeting expenses         \$210         \$23,688.26         \$200.00           travel/gas/meetings         \$210         \$23,688.26         \$23,688.26           travel/gas/meetings         \$210         \$23,688.26         \$23,688.26           space for bridges group meetings         \$			\$188.37		\$188.37
Shelter Utilities         8214         \$8,000.00         \$8,000.00           contracted services (trash removal/security)         8215         \$1,188.60         \$1,188.60           supplies (office & shelter)         8222         \$9,233.00         \$9,233.00           resident food         8222         \$9,033.00         \$300.00           repairs and maintenance         8225         \$650.00         \$300.00           travel/gas/meeting expenses         8310         \$125.00         \$1,300.00         \$1,425.00           staff training         8311         \$200.00         \$1,300.00         \$1,425.00         \$200.00           insurance         8530         3,000.00         \$1,300.00         \$1,425.00         \$200.00           bank fees checks         8575         \$200.00         \$200.00         \$200.00         \$200.00           rent         8210         \$23,688.26         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$20	· 사업은 사업적 수 있는 것이 사업은 분들은 사업은 관련을 가장 전 사업을 받았다. 그 아들은 사업은 사업은 사업은 사업을 가장 수 있는 것을 수 있는 것을 수 있는 것을 수 있는 것을 수 있는 것	NE SERVICE	an anatar sa matana sa sa Mangana sa parta sa sa sa	(	
contracted services (trash removal/security)         8215         \$1,188.60         \$1,188.60           supplies (office & shelter)         8222         \$9,233.00         \$9,233.00           resident food         8222         \$300.00         \$300.00           repairs and maintenance         8225         \$650.00         \$1,300.00         \$1,425.00           travel/gas/meeting expenses         8310         \$125.00         \$1,300.00         \$1,425.00           staff training         8311         \$200.00         \$200.00         \$200.00           insurance         8530         3,000.00         \$3,000.00         \$200.00           bank fees checks         8575         \$200.00         \$200.00         \$200.00           travel perses         \$\$25         \$200.00         \$2200.00         \$200.00           bank fees checks         8575         \$200.00         \$220.00         \$223,688.26         \$23,688.26           rent         8210         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26           space for bridges group meetings         8210         \$600         \$1,200.00         \$1,200.00           storage for household items         8210         \$600         \$1,200.00         \$1,000.00	AND ADDALL PROPERTY AND ADDALL ADDALL ADDALL ADDALL ADDALL ADDALL ADDALL ADDALL ADDALL ADDALL ADDALL ADDALL ADD	Chernel (1987 Surger	NEW WARDS AND A STREET AND A STREET	\$500.00	
supplies (office & shelter)       8222       \$9,233.00       \$9,233.00         resident food       8222       \$300.00       \$300.00         repairs and maintenance       8225       \$650.00       \$650.00         travel/gas/meeting expenses       8310       \$125.00       \$1,300.00       \$1,425.00         staff training       8311       \$200.00       \$1,300.00       \$200.00         Insurance       8530       3,000.00       \$3,000.00       \$200.00         membership dues       8530       \$250.00       \$200.00         bank fees checks       8575       \$200.00       \$200.00         rent       \$23,688.26       \$0.00       \$0.00         rent       8210       \$23,688.26       \$0.00         space for bridges group meetings       8210       \$200.00       \$1,200.00         storage for household items       8210       \$0.00       \$1,200.00         donated materials and supplies       8210       7,500.00       \$1,000.00         food for monthly Bridges meetings       8210       300       \$300.00         pest control/comcast       8220       696       \$696.00					
resident food       8222       \$300.00       \$300.00         repairs and maintenance       8225       \$650.00       \$650.00         travel/gas/meeting expenses       8310       \$125.00       \$1,300.00       \$1,425.00         staff training       8311       \$200.00       \$200.00       \$200.00         insurance       8530       3,000.00       \$2250.00       \$200.00         membership dues       8530       \$250.00       \$2200.00       \$2200.00         bank fees checks       8575       \$200.00       \$2200.00       \$223,000       \$223,000       \$223,000       \$223,000       \$223,688.26       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00 <td< td=""><td></td><td></td><td>The second second second second second second second second second second second second second second second s</td><td></td><td></td></td<>			The second second second second second second second second second second second second second second second s		
repairs and maintenance       8225       \$650.00       \$650.00         travel/gas/meeting expenses       8310       \$125.00       \$1,300.00       \$1,425.00         staff training       8311       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$250.00       \$250.00       \$250.00       \$250.00       \$250.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$250.00       \$250.00       \$200.00       \$250.00       \$200.00       \$200.00       \$200.00       \$250.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$250.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00					
travel/gas/meeting expenses       8310       \$125.00       \$1,300.00       \$1,425.00         staff training       8311       \$200.00       \$200.00       \$200.00         Insurance       8530       3,000.00       \$3,000.00       \$250.00       \$250.00         membership dues       8530       \$250.00       \$250.00       \$2200.00       \$200.00         bank fees checks       8575       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$200.00       \$0.00       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$23,688.26       \$200.00       \$1,200.					-
staff training       8311       \$200.00       \$200.00         Insurance       8530       3,000.00       \$3,000.00         membership dues       8530       \$250.00       \$250.00         bank fees checks       8575       \$200.00       \$200.00         Total operational expenses       \$ 41,046.33       \$ 101,771.60       \$142,817.93         In-kind Expenses       \$ 23,688.26       \$23,688.26       \$0,000         rent       8210       \$23,688.26       \$23,688.26         space for bridges group meetings       8210       \$200.00       \$420.00         storage for household items       8210       \$000       \$1,200.00         food for monthly Bridges meetings       8210       300       \$300.00         pest control/comcast       8220       696       \$696.00	· · · · · · · · · · · · · · · · · · ·			<i>61</i> 200 00	
Insurance       8530       3,000.00       \$3,000.00         membership dues       8530       \$250.00       \$250.00         bank fees checks       8575       \$200.00       \$200.00         Total operational expenses       \$ 41,046.33       \$ 101,771.60       \$142,817.93         In-kind Expenses       \$ 23,688.26       \$0.00       \$0.00         rent       8210       \$23,688.26       \$23,688.26       \$23,688.26         space for bridges group meetings       8210       600       \$1,200.00         storage for household items       8210       600       \$10,000.00         donated materials and supplies       8210       300       \$300.00         food for monthly Bridges meetings       8210       696       \$696.00				\$1,300.00	· ·
membership dues8530\$250.00\$250.00bank fees checks8575\$200.00\$200.00Total operational expenses\$ 41,046.33\$ 101,771.60\$142,817.93In-kind Expenses\$ 23,688.26\$0.00rent8210\$23,688.26\$23,688.26space for bridges group meetings8210600\$1,200.00storage for household items82107,500.00\$10,000.00donated materials and supplies82107,500.00\$10,000.00food for monthly Bridges meetings8210696\$696.00		a shekarara d		ng da ang ang ang ang ang ang ang ang ang an	
bank fees checks8575\$200.00\$200.00Total operational expenses\$ 41,046.33\$ 101,771.60\$142,817.93In-kind Expenses8210\$23,688.26\$0.00rent8210\$23,688.26\$23,688.26space for bridges group meetings8210600600storage for household items82105000\$10,000.00donated materials and supplies82107,500.00\$10,000.00food for monthly Bridges meetings8210696\$696.00		ALC: NOT ON THE OWNER		- " " 19 24	
Total operational expenses\$ 41,046.33\$ 101,771.60\$142,817.93In-kind Expenses8210\$23,688.26\$0.00rent8210\$23,688.26\$23,688.26space for bridges group meetings8210420\$420.00storage for household items8210600600\$1,200.00donated materials and supplies82107,500.00\$10,000.00food for monthly Bridges meetings8210696\$696.00			한 같은 것을 안 다 만한 것을 알았는 것을 것을 것을 것을 것을 것을 것을 것을 것을 것을 것을 것을 것을		-
In-kind Expenses         \$0.00           rent         8210         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$23,688.26         \$25,00.00         \$25,00.00         \$		63/3	District of the other states of the second to be	ć 101 771 60	
Rent         8210         \$23,688.26         \$23,688.26           space for bridges group meetings         8210         420         \$420.00           storage for household items         8210         600         600         \$1,200.00           donated materials and supplies         8210         7,500.00         \$10,000.00           food for monthly Bridges meetings         8210         300         \$300.00           pest control/comcast         8220         696         \$696.00	The second second second second second second second second second second second second second second second se		Ş 41,046.55	3 101,771,80	
space for bridges group meetings8210420\$420.00storage for household items8210600600\$1,200.00donated materials and supplies82107,500.002,500.00\$10,000.00food for monthly Bridges meetings8210300\$300.00pest control/comcast8220696\$696.00	승규는 것 같은 화장에서 있는 것 같은 것 같은 것 같이 많이 많이 많이 많이 했다.	9710	¢73,688,76		
storage for household items         8210         600         600         \$1,200.00           donated materials and supplies         8210         7,500.00         2,500.00         \$10,000.00           food for monthly Bridges meetings         8210         300         \$300.00           pest control/comcast         8220         696         \$696.00		All Share Shares		420	
donated materials and supplies         8210         7,500.00         2,500.00         \$10,000.00           food for monthly Bridges meetings         8210         300         \$300.00           pest control/comcast         8220         696         \$696.00	· · · · · · · · · · · · · · · · · · ·	in the second	600		
food for monthly Bridges meetings8210300\$300.00pest control/comcast8220696\$696.00		All and the second of the		· · · · · · · · · · · · · · · · · · ·	1
pest control/comcast 8220 696 \$696.00			1,500,00		· ·
		「北京市政治主	696	1 1	
	<ul> <li>Notice density of several providence of the several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several several s Several several s several several /li></ul>	413 - 467 (A-5 4		int New York, and the first state of the state of the state of the state of the state of the state of the state of t	\$36,304.26
	[4] S. Sarras, A. M. Schuler, and M. Sarras, "A strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain of the strain			1997年1月1日(1999年1月)(1997年1月)(1997年1月)(1997年1月)(1997年1月)(1997年1月)(1997年1月)(1997年1月)(1997年1月)(1997年1月)(1997年1月)(19 (19	\$349,551.05

REPLACED

4/12/8#1

Income				
Grants	Er 🗧	mergency shelter	-	total
HUD	2. (1.) (2.) (1.) (1.) (1.) (1.) (1.) (1.) (1.) (1.) (1.) (1.)	Balendi estre di sedal pri La seda como la conta tred	\$134,750.52	\$134,750.52
ESG and a second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s	4031	\$23,500.00		\$23,500.00
Indiana Corrections	4032	\$1,400.00		\$1,400.00
EFSP/FEMA Monroe County	4076	\$3,500.00	a francia de la sue de la compansión de la compansión de la compansión de la compansión de la compansión de la	\$3,500.00
EFSP/FEMA Owen County	4077	\$500.00		\$500.00
EFSP/FEMA Lawrence County	4078	\$1,000.00		\$1,000.00
				\$0.00
Jack Hopkins	4080	\$25,000.00		\$25,000.00
CDBG	4081	\$14,000.00	-	\$14,000.00
Perry Township Trustee	4082	\$7,000.00		\$7,000.00
Bloomington Township Trustee	4083	\$10,000.00		\$10,000.00
Other townships Trustees	4085	\$4,000.00		\$4,000.00
Monroe County	4086	\$2,500.00	1,000.00	\$3,500.00
Indiana American Legion	4125	\$500.00		\$500.00
Community Foundation	4127	\$4,000.00	1,000.00	\$5,000.00
Psi lota XI	4129	\$1,500.00	\$500.00	\$2,000.00
Other Grants	4129	\$2,500.00	·	\$2,500.00
NAP Credits	4033	\$30,000.00		\$30,000.00
Total	Sociality and	\$130,900.00	\$137,250.52	\$268,150.52
Events	e di selente Maria di Salaria		en de la secto de la contra en la compañía de la contra de L	
Signature Event	ereg til førde. Face er førde	\$2,500.00	\$2,500.00	\$5,000.00
Grassroots Partnership	4302	\$2,000.00		\$2,000.00
Hunger & Homeless Awareness Week	4303	\$3,000.00		\$3,000.00
Homeward Bound Walk	4304	\$3,000.00		\$3,000.00
American Legion	4306	\$2,500.00	300	\$2,800.00
community organized events	4307	\$2,500.00	2,500.00	\$5,000.00
Total	6 (S.N. 1965)	\$15,500.00	\$5,300.00	\$20,800.00
Annual Donations	이 있다. 전 전 위 전 전 전 전	al course and the second of the second second second second second second second second second second second s	CERTIFICE AND AND AND AND AND AND AND AND AND AND	\$0.00
Adopt-a-bed	4301	\$6,200.00		\$6,200.00
United Way Designated	4126	\$827.00		\$827.00
Unsolicited Donations	4201	\$5,000.00	\$5,000.00	\$10,000.00
Community Kitchen reinmbursements		\$525.00		\$525.00
mailing	4302	\$5,000.00	2,500.00	\$7,500.00
Total		\$17,552.00	\$7,500.00	\$25,052.00
Total cash income	n it in the	\$163,952.00	\$150,050.52	\$314,002.52
In-Kind Income			nnedisennen dividendisen och	\$0.00
donated material	4503	\$7,500.00	\$2,500.00*	\$10,000.00
storeage space for household Items	4503	600	- 600	\$1,200.00
rent for emergency shelter	4503	\$23,688.26	000	\$23,688.26
pest control	4504	\$540.00		\$540.00
Bridges meeting space	4503		\$420	\$420.00
Bridges food for meetings	4503		\$300.00	\$300.00
Total In-kind donations		\$32,328.26	\$3,820.00	\$36,148.26
Total Income		\$196,280.26		\$350,150.78
		YTSVIEGULEU		

4:52 PM 03/07/11

Accrual Basis

January through December 2010 Martha's House, Inc **Profit & Loss** 

70.00

23,341.72 241,704.47 8,310.00 2,500.00 34,767.19 23,341.72 136,830.02 63,172.92 6,934.34 Jan - Dec 09 136,830.02 0.00 25,705.19 1,040.00 0.00 2,792.18 2,000.00 225.00 50.00 8,022.00 1,140.00 24,557.92 5,000.00 1,500.00 0.00 2,092.16 0,750.00 1,500.00 2,500.00 1,000.00 10,000.00 5,000.00 0.00 261,362.04 12,827.99 855.00 8,265.00 47,933.00 135,772.07 66,697.88 12,827.99 10,959.09 Jan - Dec 10 135,458.36 313.71 26,627.88 1,600.00 0.00 7,000.00 0.00 728.00 0.00 38,470.00 1,000.00 0.00 2,500.00 2,940.49 0.00 6,050.00 6,500.00 2,090.00 16, 115.00 2,000.00 1,968.60 10,000.00 4125 · Nonprofit organization grants - Other I078 · EFSP/FEMA via UW Lawrence Co 4075 · Local government grants - Other Total 4125 · Nonprofit organization grants 4076 · EFSP/FEMA via UW Monroe Co 083 · Bloomington Twnship Trustee 4077 · EFSP/FEMA via UW Owen Co 4127 · Blgtn/Monroe Cty Foundation 4086 · Monroe Cty Commissioners Total 4075 · Local government grants 4125 - Nonprofit organization grants 4085 · Other Township Trustees 4126 - United Way Designations 4201 · Indiv/business contribution 082 · Perry Township Trustee 4313 · Special events - gift revenue 4000 · Grant Income 4032 · State auditor/payables 4001 · Federal Grants - Other 4075 · Local government grants 4030 · State Grants - Other 081 · City of Bloomington 1084 · VanBuren Township Total 4200 · Contributed support 4301 · adopt-a-bed 4302 · Direct Mail/Newsletters 079 · MLK Commission Total 4001 · Federal Grants 4300 · Fundraising revenue Fotal 4030 · State Grants 4200 · Contributed support 080 - Jack Hopkins Total 4000 · Grant Income 4001 · Federal Grants 4033 - NAP Credits 4128 - Psi lota Xi 4030 · State Grants Ordinary Income/Expense 4031 · ESG 4002 · HUD Income

Page 1

03/07/11 Accrual Basis 4:52 PM

# Martha's House, Inc Profit & Loss January through December 2010

	Jan - Dec 10	Jan - Dec 09
	1 010 1	5 585 20
4303 • Nati Homeless & nuriger week 4204 • Lomourard Bound Malk	2,0,3,44	1 822 23
4304 * Roherta Meeloskav Mamorial 4305 · Roherta Meeloskav Mamorial	0.00	370.00
4306 - Am Lecton	1.000.00	3,163.00
4310 · Recvoling Project	14.69	59.41
4311 · Special events	16,018.00	0.00
4314 · Martha Regester Memorial	0.00	6,830.00
4399 · Misc. Fundraising	0.00	111.42
4300 · Fundraising revenue - Other	0.00	950.00
Total 4300 - Fundraising revenue	32,430.20	29,701.26
4500 · Donated Services and Assets		
4503 - Donated use of facilities	25,320.00	25,320.00
4504 · Donated other serv - non-GAAP 4505 · Donated Utilities	0.00 8,664.00	0.00 8,664.00
Total 4500 · Donated Services and Assets	33,984.00	33,984.00
4800 · Earned revenues		
4801 · Rent Income	252.00 2.78	2,425.00 59.76
	247.78	2 484 76
l otal 4800 · Earned revenues	0	
4999 · Misc Income	2,641.99	726.26
Total Income	343,501.00	332,012.47
Expense		
7200 · Salaries & related expenses 7220 · Salaries & waces - other	154,315.23	166,614.45
7230 · Pension plan contributions	0.00	0.00
7235 · Workers comp	1,676.00	1,211.00
7240 - Employee benefits - not pension	17,400.53	17,992.16
7250 - Payroll taxes 7251 - FICA Expense	11.756.66	12,745.89
7252 · FUTA Expense 7353 · SUTA Expense	0.00 2.722.80	0 00 3 402 41
	14 170 16	148 30
lotal / 250 · Fayroli taxes		
Total 7200 · Salaries & related expenses	187,871.22	201,965.91
7500 · Other personnel expenses 7520 · Accounting fees	7,975.00	7,955.00
Total 7500 · Other personnel expenses	7,975.00	7,955.00
8100 · Non-personnel expenses	1 057 63	361.67
8115 - Dues and fees	0000	17.14
8130 • Telephone		

...

Page 2

 $\sim$ 

4:52 PM 03/07/11 Accrual Basis

# Martha's House, Inc Profit & Loss January through December 2010

	Jan - Dec 10	Jan - Dec 09
8131 • Office Telephones 8132 • Resident Telephones 8130 • Telephone • Other	3,373.48 1,033.19 -50.00	3,297,37 218,81 -58,13
Total 8130 Telephone	4,356.67	3,458.05
8140 · Postage, shipping, delivery 8150 · Mailing carvices	646.45 22.00	504.34 0.00
8160 · Equip rental & maintenance	704.56	1,009.19
8170 - Printing & copying	207.28	322.16
8180 · Books, subscriptions, reference 8185 · Fundraising Direct Expenses	89.70 192.50	350.00
Total 8100 · Non-personnel expenses	8,176.79	6,364.58
8200 · Occupancy expenses	25 320 00	25 320 00
8211 · SHP #1 - rent & utilities	104.256.50	96,520.40
8212 · Bus Tickets	1,300.00	1,775.00
8215 · Contracted services	2,855.89	3,286.65
8119 · Utilities	0.00	68.82
8220 · Donated Utilities	8,664.00	8,664.00
8221 · Food, Residents	394.08	0.00
8222 · Supplies, office & shelter	4,570.47	6,335.81
8225 · Repairs and maintenance	169.00	64.56 2.20
8235 · Misc occupancy	30.00	0.00
8240 • Personal property taxes	0.00	00.62
Totai 8200 - Occupancy expenses	147,559.94	142,060.24
8300 · Travel & meetings expenses 8310 · Travel 8300 · Travel & meetings expenses - Other	1,578.82 0.00	169.86 43.65
Total 8300 · Travel & meetings expenses	1,578.82	213.51
8500 · Misc expenses	318 08	10.50
8520 - Insurance - non-employee	1,646.92	2,188.18
8530 - Membership dues - organization	250.00	0.00
8570 - Advertising expenses	0.00	75.00
8575 - Bank charges	40.00	410.90
8590 - Other expenses 8500 - Misc expenses - Other	349.58 70.45	29.00
Total 8500 · Misc expenses	2,675.93	2,737.18
8650 · Business expenses 8650 · Taxes - other	47.89	0.00
Totai 8600 · Business expenses	47.89	0.00

Page 3

4:52 PM 03/07/11 Accrual Basis

# Martha's House, Inc Profit & Loss January through December 2010

Jan - Dec 09	361,296.42	-29,283.95	0.00	0.00	0.00	-29,283.95
Jan - Dec 10	355,885.59	-12,384.59	0.00	0.00	0.00	-12,384.59

Other Income/Expense Other Expense 99999 · voided checks

Total Expense Net Ordinary Income Total Other Expense

Net Other Income

Net Income

192

Page 4

03/07/11 Accrual Basis 4:55 PM

# Balance Sheet As of December 31, 2010 Martha's House, Inc

		ì
		í

Dec 31, 10	2,983.28 54.67 72.65	72.65	3,110.60 19,535.48	19,535.48	497.00	497.00 23,143.08	14,644.00 -7,714.00	6,930.00	<b>30,073.08</b> 6,455.00	6,455.00	8,292.17 454.63 422.84 3,763.05	12,932.69	12,932.69
	ASSETS Current Assets Checking/Savings 1010 · Cash in bank - operating 1040 · Petty cash 1070 · Savings & short-term investment 1071 · Monroe Bank - Prime	Total 1070 · Savings & short-term investment	Total Checking/Savings Accounts Receivable 1210 - Pledges receivable	Total Accounts Receivable	Other Current Assets 1450 - Prepaid expenses	Total Other Current Assets Total Current Assets	Fixed Assets 1640 · Furniture, fixtures, & equip 1745 · Accum deprec- furn,fix,equip	Total Fixed Assets	TOTAL ASSETS LIABILITIES & EQUITY Liabilities Current Liabilities Accounts Payable 2010 - Accounts payable	Total Accounts Payable	Other Current Liabilities 2130 · Accrued payroll taxes 2131 · FiT/FICA Payable 2132 · State & Co WH 2133 · SUTA Payable 2130 · Accrued payroll taxes - Other	Total 2130 - Accrued payroll taxes	Total Other Current Liabilities

Page 1

19,387.69

Total Current Liabilities

4:55 PM 03/07/11 Accrual Basis

# Martha's House, Inc Balance Sheet As of December 31, 2010

·	Total Liabilities	Equity 3010 - Unrestrict (retained earnings)	Net Income	Total Equity

Dec 31, 10 19,387.69 23,069.98 -12,384.59 10,685.39

10,685.39 **30,073.08** 

TOTAL LIABILITIES & EQUITY

194

Page 2

# Jack Hopkins Social Services Funding Application

# Funding Sheet

r unumg o	
Lead Agency:	
Name Middle Way House, Inc.	
Is the Lead Agency a 501(c)(3)? Yes No	
Number of Agency Employees: Full-time <u>26</u> Part-time <u>48</u>	Volunteers <u>340</u>
Address where Project will be facilitated or housed: 338 S. Washington St. Bloomington, IN 47401	· · · · · · · · · · · · · · · · · · ·
Name of Project Administrator: Toby Strout	
Address P.O. Box 95 Bloomington, IN 47402-0095	·
Telephone & E-mail 812-333-7404 tobystrout@middlewayhouse.org	
Name of other participating agencies, if different from Lead Age	ncy:
Proposed Project:	
Title of Project: A More Sustainable Future	
Total Cost of Project: \$25,110 \$ 26, 267	· · ·
Requested JHSSF Amount: <u>\$21,110</u> \$ 21, 297	
Other Funds Expected for Project:AmountSource\$2,600\$2,600\$2,600\$4,600Bloomington Garden Club\$600\$4,600Trinity Episcopal Church	Confirmed or Pending Pending Confirmed
\$1,200 \$ 1, 200 Captain Planet	Pending
Number of Clients Served by this Project in 2011: 450 Number of City Residents Served by this Project in 2011: 250 Is this a request for operational costs? Yes No If "yes," is the request for a pilot project or for bridge funding? P	
	Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each
Funding Information: <u>Please note</u> . Due to limited funds, the Committee often recommends partial for the Committee best decide how to distribute funds, please provide an itemiz and their costs. ITEM	unding for a program. In the interest of helping
1.5 Ton Heat Pump/AC Unit Mitsubishi Split Unit	\$6,800- \$6,778
100 4' LED Fluorescent Replacement Bulbs @ \$60/bulb	se,000 - # 6,600
120 2' LED Fluorescent Replacement Bulbs @ \$60/bulb	\$7,200
Labor \$8.50 X 60 Hours	\$510
160 Green Roof System Modules ? enving medium, seeds? seedlings-	\$600
Claim Submission July 2011 – September 2011	October 2011 – December 2011
Date: (check one) Other	19

# Jack Hopkins Social Services Funding Application

Agency Contact Sheet

#### Agency:

SS:

ite:

Middle Way House, Inc. PO Box 95 Bloomington, IN 47402-0095 812-333-7404 tobystrout@middlewayhouse.org & E-Mail: www.middlewayhouse.org Michael DeNunzio ent of Board of Directors:

**Toby Strout** 

#### tor Information

or of Lead Agency.

or's Address:

& E-Mail:

#### nter Information

of Person to Present ation to the Committee

Address

Phone & E-mail

#### t Writer Information

#### of Grant Writer.

#### **Toby Strout**

**Toby Strout** 

SS:

#### & E-Mail:

812-333-7404 tobystrout@middlewayhouse.org

812-333-7404 tobystrout@middlewayhouse.org

P.O. Box 95 Bloomington, IN 47402-0095

P.O. Box 95 Bloomington, IN 47402-0095

P.O. Box 95 Bloomington, IN 47402-0095

812-333-7404 tobystrout@middlewayhouse.org

#### Please also include:

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures

#### Jack Hopkins Social Service Funding 2011

Title of Project: A More Sustainable Future

# Middle Way House's mission is to end violence, both structural and interpersonal, in the lives of women and children.

Middle Way House seeks a Jack Hopkins Social Services Funding grant to render its operations more sustainable. Although the buildings associated with the New Wings project were designed with sustainability in mind, current costs for operation are far higher than anticipated. A recent analysis of costs at New Wings and The Rise demonstrated two areas where significant savings could be realized. We are asking for support to make two changes.

1. At present, the first and second floors of the shelter building are heated and cooled by one system. We initially addressed the high cost of temperature regulation by turning the systems down to maintenance level starting at 9:00PM. As it took a few hours for the building temperature to rise or fall to the maintenance level, the change did not cause undue discomfort for shelter residents who tend to be on the third floor after 9:00 PM. However, by 10:00 PM, the 24-hour Crisis Line Office on the first floor became unbearable in the summer and winter. The only response was to adjust the temperature to both floors – even though more than two-thirds of the first floor is not in use after 6:00 PM. The solution suggested, for which we request funding, is to remove the Crisis Line Office from the heating/cooling apparatus and furnish it with its own heat pump. The cost for the unit selected is \$6,800, inclusive of installation. The change is expected to yield a minimum savings of \$1,900 annually.

2. The second change is to swap out fluorescent lamps for LEDs. Middle Way House facilities have special security needs. The Crisis Line office and Reception areas, entrance foyer and some hallway lights are on 24 hours a day, and outside the facilities, lights illuminate entrances and the areas covered by security cameras. We will purchase the same LEDs the City of Bloomington is installing. The cost for swapping out 220 bulbs is \$13,200. Installation is expected to cost \$510 (\$8.50 X 60 hours). The change is expected to yield a savings of \$72,000 over the life of the lamps.

3. Our third response to high operational costs is to grow as much of the fresh food we serve as possible. We will provide 16,500 meals for women and children who have had to flee their homes because of the violence they endure there. The productivity of a small garden started late in the growing season in 2010 has convinced us we can reduce our residential food costs substantially. We will expand the arable space ten-fold for an investment of \$4,800 to be spent on surface materials, pots, growing medium, seeds and seedlings.

Our facilities respond to City of Bloomington priorities for housing as enumerated in the Comprehensive Plan. Specifically, we house women and children who need a safe place to live and have nowhere else to go. We meet their needs for housing, food, other necessities of daily living, and social services as long as they reside with us. We are required to be staffed 24 hours a day, 365 days a year. As such, the work we do, which saves lives every season of the year, is very expensive.

# Jack Hopkins Social Service Funding Budget

Budget Item	Cost	] .
1.5 ton Heat Pump/AC Unit Mitsubishi Split Unit	\$ <del>6,800</del>	6,38
100 4' LED Fluorescent Replacement Bulbs @ \$60/bulb	\$ <del>6,800</del> \$ <del>6,000</del>	6,60
120 2' LED Fluorescent Replacement Bulbs @	\$7,200	
\$60/bulb		
Labor \$8.50 X 60 Hours	\$510	
160 Green Roof System Modules + growing meduin	\$600	
seeds: struts		
Total	\$21,110	

## PROPOSAL 1/17/2011

Middle Way House 401 S. Washington St. Bloomington, IN 47401 Eric Wainwright 812-337-4510 740-953-0826

Contact

Phone

Cell

Fax

Email



submitted by: WEST END LIGHTING 9600 Escarpment Blvd STE 745-141 Austin, Texas 78749 John Holliday Phone (317) 694-8803 Fax (317) 816-9954 johnholliday@indv.rr.com

Qty	MFG.	Model #	Description	COLOR	Sell Price		ended Sell
					\$ -	\$	-
120	WEL	WEL-T8-60T-144CW	2' SMD LED T8 Tube Light, 8 watts	COOL	\$ 60.00		7,200.00
100	WEL	WEL-T8-120T-252CW	4' SMD LED T8 Tube Light, 15 watts	COOL	\$ 66.00		6,600.00
					\$ -	\$	-
					\$ -	\$	-
					\$ -	\$	-
	1.				\$ -	\$	
	-				\$ -	\$	-
				· ·	\$ -	\$	-
					\$ -	\$	-
					\$ -	\$	
	1				\$ -	\$	-
	1				\$	\$	-
					\$ -	\$	
		1			\$ -	\$	-
					\$ -	\$	-
			· · · · · · · · · · · · · · · · · · ·		\$ -	\$	- · · -
					\$ -	\$	-
					\$ -	\$	
	+				\$ -	\$	-
<u> </u>					\$ -	\$	-
					\$ -	\$	
		·			\$ -	\$	-
		· · · · · · · · · · · · · · · · · · ·			\$ -	\$	-
	· ·				\$ -	\$	
					-	1.	
						1	
· · · ·						1	
				Installa	tion and Delivery	\$	-
<u> </u>					Freigh	s	-
					Subtota	i s	13,800.00
	+				CLINDE	<u> </u>	
							·
						t <u>N//</u>	
				· · ·	Project Tota	\$	13,800.00

Approval Signature:

Date:

Allow 3-4 weeks for delivery. A 50% deposit is required to release order along with signed Quote. Prices quoted are firm for a period of thirty days after quotation.

Payment (unless otherwise noted in writing) for all merchandise and services is due within 15 days of the date of invoice. Thank you for choosing West End Lighting for your lighting needs.



PROPOSAL

654 West Main Street, Ellettsville, Indiana 47429 Office: (912) 876-4166 Fax: (812) 876-4740 Email: finchwac@bluemarble.net

DATE	PROPOSAL NO.
3/29/2011	37879drf

**Middleway House** P.O. Box# 95 **Bloomington IN. 47402** 

Thank you	for	your	business.
-----------	-----	------	-----------

ITEM	DESCRIPTION	QTY	TOTAL
ujitsu	Mini Splits, AOU18RLX Outdoor Heatpump, 18000 Btu,	1	2,872.00T
2	R410a	1	1,992.00T
ujitsu	Mini Splits, AUU18RML, Indoor Ceiling Cassette	1	315.007
ujitsu	Mini Splits, UTG-CCG, Cassette Ceiling Grille	t	325.00T
ujicsu	Mini Splits, Line Set 3/8" x 1/4"	1 1	83.00T
ujitsu	Mini Splits, WBB-300 Wall Bracket	-	800.00
aHPA	Labor		
	Location; CRISIS CENTER		
	Install mini split heat pump system in ceiling of Crisis Center, includes electrical, materials, & labor.		
	Materiais must be ordered.		С Калана Шайна Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Калана Каз Калана Калана Каз Каз Калана Калана Калана Каз Каз Каз Каз Каз Каз Каз Каз Каз Ка
65% down upon acceptance, balance due 10 days on completions. A		Subtotal	\$6,387.0
dave ac will ac	a storepunct, be applied to unpaid balances after 30 a \$10 account maintenance fee per month. Attorney	Sales Tax (	7.0 \$391.0
and Collection	fees will be added to unpaid balances.	Totai	\$6 778 (

We accept Visa, Mastercard and Discover.

Total \$6,778.09

SIGNATURE OF ACCEPTANCE

#### Middle Way House, Inc. Consolidated Statements of Assets, Liabilities and Net Assets December 31, 2010 and 2009

	December 31						
Assets	2010	)		2009			
Current Assets							
Cash and Equivalents	\$ 1	17,323	\$	869,471			
Accounts Receivable, Net	•	65,892	Ŷ	1,887,699			
Other Current Assets	-	20,334		23,826			
Total Current Assets		303,549		2,780,996			
Non-Current Assets	. ¹	-					
Property Plant and Equipment, Net	6 /	14 010					
Investments	0,4	14,910 7,975		4,165,568			
Investment in Subsidiaries	7	7,975 702,734		7,975 702,734			
Loan Acquisition Costs	,	12,292		12,292			
Total Non-Current Assets	7,1	37,911	<u> </u>	4,888,569			
Total Assets	\$ 7,9	941,460	\$	7,669,565			
Current Liabilities		·					
Accounts Payable		19,474	\$	1,287,083			
Accrued Expenses Unearned Revenue		53,080		63,715			
		3,447		34,053			
Total Current Liabilities	3	376,001		1,384,851			
Non-Current Liabilities							
Notes Payable	······································	89,689		626,061			
Total Non-Current Liabilities	1,9	89,689		626,061			
Total Liabilities	2,3	65,690		2,010,912			
Net Assets							
Unrestricted	3,9	23,019		2,378,775			
Temporarily Restricted		34,634		2,038,855			
Permanently Restricted		1,000		1,000			
Net Income	(	82,883)		1,240,023			
Total Net Assets	. 5,5	75,770	·····	5,658,653			
Total Liabilities and Net Assets	\$ 7,9	41,460	\$	7,669,565			

See accompanying accountants' report

2.

#### Middle Way House Inc Consolidated Statements of Activities For the Months and Years Ending December 31, 2010 and 2009

			Decen	iber	31,	-;	Yea	rs Ending	December 31		
	201	0	%		2009	%	 2010	%		2009	%
Income											
Grants	\$ 56	,179	23.53%	\$	228,177	28.49%	\$ 636,709	29.75%	\$	1,545,979	42.86%
Contribution Income	Ŧ.,										
Donated Services & Assets	17	,310	7.25%		26,580	3.32%	295,226	13.80%		260,580	7.22%
Restricted		•									
Foundations & Awards		-	0.00%		411,097	51.32%	70,600	3.30%		580,315	16.09%
NAP Credits		100	0.04%		-	0.00%	22,470	1.05%		31,380	0.87%
United Way		196	0.08%		6,902	0.86%	67,530	3.16%		60,561	1.68%
New Wings Campaign	33	1,704	14.12%		24,796	3.10%	211,930	9.90%		279,319	7.74%
Unrestricted		2,474	38.73%		47,081	5.88%	212,915	9.95%		131,343	3.64%
Program Fees		3,706	12.02%		50,625	6,32%	482,430	22.54%		666,329	18.47%
Fundraising		5,624	2.36%		2,689	0,34%	19,804	0.93%		35,357	0.98%
Investment Income		84	0,04%		2,396	0.30%	1,224	0.06%		8,165	0.23%
Forgiveness of Debt		-	0.00%		_,	0.00%	100,000	4.67%		-	0.00%
Other	4	1,363	1.83%		678	0.08%	19,140	0.89%		7,447	0.21%
Total Income	-	3,740	100.00%		801,021	100.00%	 2,139,978	100.00%		3,606,775	100.00%
Cost of Goods Sold		1,860	4.97%	·	21,077	2.63%	172,571	8.06%		277,419	7.69%
••••		5,880	95.03%		779,944	97.37%	 1,967,407	91.94%		3,329,356	92.31%
Gross Profit	. 220	,000	90.0076		110,044	31.0170	1,001,101	0110.70		-,,	
Expense		914	0.38%		294	0.04%	3,894	0.18%		4,795	0.13%
Advertising		914 1.409	0.59%		1,914	0.24%	29,509	1.38%		24,138	0.67%
Automobile Expense		1,409	0.09%		52,010	6.49%	2,480	0.12%		52,556	1.46%
Bad Debts		- 294	0.00%		213	0.03%	1,743	0.08%		1,954	0.05%
Bank Service Charges		294 490	0.12%		2,165	0.27%	4,083	0.19%		14,341	0.40%
Client Direct Assistance	404	490 9,710	0.21% 58.52%		109,163	13.63%	1,256,575	58.72%		1,386,734	38.45%
Componentien	13	9,710			103,105	0.00%	1,200,010	0.00%		716	0,02%
Conferences		-	0.00%		(27,860)	~3,48%	5,298	0.25%		17,744	0.49%
Contract Labor		2,192	0.92%		(21,000)	0.00%	140	0.01%		702	0.02%
Contributions and Donations	~	-	0.00%		- 9,430	1.18%	134,492	6,28%		36,930	1.02%
Depreciation Expense		9,567	29.14%		26,580	3.32%	295,226	13.80%		260,580	7.22%
Donated Services	1	7,310	7.25%		20,000	0.09%	5,390	0.25%		9,092	0.25%
Dues and Fees		601	0.25%		1,383	0.17%	7,532	0.35%		9,720	0.27%
Equipment Rent and Maint		50	0.02%		593	0.17%	693	0.03%		9,002	0.25%
FDE Fundraising Expense		-	0.00%		15,952	1.99%	43,012	2.01%		54,252	1.50%
Insurance		2,787	1.17%		5,042	0.63%	64,998	3.04%		5,042	0.14%
Interest Expense	-	7,177	3.01%		(223)	-0.03%	546	0.03%		(416)	-0.01%
Miscellaneous Expense	•	177	0.07%		8,252	1.03%	100,612	4.70%		91,537	2.54%
Occupancy		7,007	2.93%		523	0.07%	4,209	0.20%		4,969	0.14%
Postage and Delivery		664	0.28%		1,835	0.23%	15,382	0.72%		21,203	0.59%
Printing and Reproduction		1,608	0.67%	•	(4,067)	-0.51%	28,060	1.31%		33,581	0.93%
Professional Fees		-	0.00%		(4,007)	0.00%	671	0.03%		2,022	0.06%
Subscriptions and Publications		- 4 465	0.00%		620	0.00%	15,270	0.71%		15,790	0.44%
Supplies		1,465	0.61%		1,814	0.08%	22,799	1,07%		23,315	0.65%
Telephone		1,783	0.75%		1,014	0.23%	795	0.04%		1,903	0.05%
Training			0.00%		- 144	0,00%	6,881	0.32%		7,131	0.20%
Travel & Ent		265	0.11%	<del></del>		25.78%	 2,050,290	95.81%		2,089,333	57.93%
Total Expense	25	5,470	107.01%		206,533	23.10%	 2,000,200	00,0370		2,000,000	0
let Operating Income (Loss)	\$ (2	8,590)	-11.98%	\$	573,411	71.59%	\$ (82,883)	-3.87%	\$	1,240,023	34.38%

N

# Jack Hopkins Social Services Funding Application

# Funding Sheet

1 41	in the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second seco
ead Agency:	~
Ame Monroe County CASA, Inc.	
s the Lead Agency a 501(c)(3)? 🔳 Yes 🗌 No	
Number of Agency Employees: Full-time 2	Part-time <u>6</u> Volunteers <u>101</u>
ddress where Project will be facilitated or housed: 20 West 7th Street Suite 110 Bloomington IN 47404	
Name of Project Administrator: Kristin Bishay	۰. ۱۰۰۰ - جوهده می از مراجع می از می از می از می از می از می از می از می از می از می از می از می از می از می از م
Address120 West 7th Street Suite 110 Bloomington IN 474	104
Telephone & E-mail 812-333-2272 ext 12 kristin bist	hay@monroecounfycasa.org
Name of other participating agencies, if different fro	om Lead Agency: <u>N/A</u>
Proposed Project:	
Title of Project: Technical Equipment for Recruitment and Sup	ervision of CASA Volunteers
Total Cost of Project: \$1605.23	
Requested JHSSF Amount: \$1605.23	_
Other Funds Expected for Project:	
Amount Source	Confirmed or Pending
N/A	·
Number of Clients Served by this Project in 2011: Number of City Residents Served by this Project in Is this a request for operational costs? Yes No	a 2011: 100 volunteers who advocate for approximately 300
If "yes," is the request for a pilot project or for bridge for	
	Example: Tables: 5 tables @ \$12.00 each
	Chairs: 20 chairs @ \$8.00 each
<u>Funding Information:</u> <u>Please note</u> : Due to limited funds, the Committee often recommittee best decide how to distribute funds, please p and their costs. ITEM	mends partial funding for a program. In the interest of helping rovide an itemized list of program elements, ranked by priorit COST
HP Laptop Computer + shipping and handling	\$499.99
2nd HP Laptop Computer + shipping and handling	\$499.99
Portable Projector Screen + shipping and handling	\$394.00
Table Top Display Board + shipping and handling	\$211.25
	· · · · · · · · · · · · · · · · · · ·
Claim Submission July 2011 – Sep	otember 2011 October 2011 – December 201
Date: (check one)	

205

# Jack Hopkins Social Services Funding Application Agency Contact Sheet

#### Lead Agency:

Name:

Address:

Phone & E-Mail:

Website:

President of Board of Directors:

#### Director Information

Director of Lead Agency:

Director's Address:

Phone & E-Mail:

#### Presenter Information

Name of Person to Present Application to the Committee

Address

Phone & E-mail

#### Grant Writer Information

Name of Grant Writer:

Address:

Phone & E-Mail:

Monroe County CASA, Inc.

120 West 7th Street Suite 110

Bloomington IN 47404

812-333-2272 info@monroecountycasa.org

monroecountycasa.org

Lyndsay Miller

#### **Kristin Bishay**

120 West 7th Street Suite 110 Bloomington IN 47404

812-333-2272 ext 12 kristin.bishay@monroecountycasa.org

Kristin Bishay

120 West 7th Street Suite 110 Bloomington IN 47404 812-333-2272 ext 12 kristin.bishay@monroecountycasa.org

## Kristin Bishay 120 West 7th Street Suite 110 Bloomington IN 47404 812-333-2272 ext 12 kristin.bishay@monroecountycasa.org

#### Please also include:

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures





March 25, 2011

Isabel Piedmont Chair of the Jack Hopkins Social Services Funding Committee 401 N. Morton Street, Suite 110 Bloomington IN 47404

Dear Councilwoman Piedmont,

Thank you for the opportunity to submit an application for the Jack Hopkins Social Service Funding. There are so many worthwhile agencies and projects to fund this year, I understand this will be a difficult decision for you and your committee. Monroe County CASA is very appreciative of all the support we have received in the past years and is confident we will be able to meet the challenges we face as child advocates in the future.

Sincerely,

Kristent

Kristin Bishay Executive Director Monroe County CASA, Inc.

#### **Monroe County CASA**

#### **Description and Mission**

Monroe County CASA (Court Appointed Special Advocates) has been a long-standing program within a larger agency. The CASA program has recently incorporated and become an independent agency in its own right --Monroe County CASA, Inc. Our mission has been and will continue to be the provision of advocacy services to children who are caught up in the local court system due to abuse and neglect. These services are provided by carefully selected and trained volunteers who operate with the coaching and supervision of paid staff. Our goal is to hold the parties accountable and ensure that children attain safe, permanent homes as quickly as possible. The CASA concept has been in existence since 1977, and efforts to establish our local program began in 1983, with the first group of volunteers trained in early 1984. Now, twenty six years later, to meet the needs of abused children in our community, Monroe County CASA must maintain a constantly expanding case load. In 2010, the courts appointed 399 children to the CASA program; this is up from 270 in 2009.

CASA volunteers independently assess the child's situation, monitor compliance by the parents and the Department of Child Services with court orders, report to the judge on changes and developments in the case, advocate for effective and coordinated services for the child and family, and make recommendations to the judge for further action. We serve only cases in the Monroe Circuit Court. Since CASA services are required by law, local government would be required to budget for attorney services at a rate of at least \$60 per hour. CASA volunteers contribute more than 10,000 hours of service per year to the court and Bloomington's most vulnerable children, creating an estimated savings to the community of \$479,000.

The stakes are high and the systems complex. In order to fulfill the mission effectively, volunteers have the guidance, support and supervision of experienced and qualified staff. Volunteers are lay people who rarely have any experience in the child welfare, child development, or legal arenas. Therefore, they work closely with staff who help guide them through their cases, answer questions, provide information, and offer encouragement and support.

#### The Project

Monroe County CASA is in need of technical equipment to better supervise current CASAs as well as to recruit additional volunteers. Since 2007, Monroe County CASA has had a steady annual increase of 15% in the number of children served. This continuous increase in demand for services has created larger case loads for the CASA staff to supervise as well as a need for a steady increase in volunteers. We are requesting funds for two laptop computers, a portable folding screen and a display board.

In 2010 with the award of a National CASA grant, Monroe County CASA was able to purchase an outcome focused data base system, ETO (Efforts to Outcomes) to better measure the effectiveness of the CASA volunteer's advocacy. This is a complex data base that requires the CASA volunteers to learn to input information as they "work" their case. This has resulted in the need of additional, one-on-one, training for each of the 101 volunteers. We have a graduate student from the SPEA Service Corps to go into the homes of volunteers as well as to conduct group sessions to do the additional require training. What the program is in need of is a few laptop computers to use during these trainings. In addition to training, the laptops will be used by CASA Supervisors during court hearings and Family Team meetings they attend with volunteers. Supervision will be more effective with direct information at their immediate disposal.

Finally the laptop computers, the folding screen and display board will be used for volunteer recruitment. The CASA Director and staff give presentations throughout the community, 27 in 2010. The technical equipment is needed to augment the CASA message with PowerPoint and video during the presentations as well as a visual display board to use when electronics are not possible.

#### Identified Need

The need for Monroe County CASA to continue and expand its services in Bloomington is indicated in the *Service Community Assessment of Needs* (SCAN 2003), page 79. It states, "Those working with children see an urgent need to streamline the system. Currently ...CASA estimates it is only serving 30% of the children who need their services. There is growing concern that allowing time to pass before addressing a problem or settling a case can be especially detrimental to children who are still developing mentally, physically and emotionally. Barriers include need for additional resources and changes in state policies for family law." Monroe County CASA has joined forces with other CASA programs and the State GAL/CASA office to effectively advocate for changes in state laws in the past few years. Although Monroe County CASA is now serving a higher percentage of the abused and neglected children in Monroe Circuit Court since the SCAN report, these positive changes also encumbered the CASA program with a higher case load and minimal increase in funding. As this application is being written, Monroe County CASA has 32 children on the waiting list for a volunteer. The staff is currently supervising 115 cases involving 205 children; before 2008, the maximum case load was 75.

#### Lasting Benefits

Child abuse and neglect are critical issues for all communities, and Bloomington is no exception. Few people are aware of the reality, severity, and pervasiveness of abuse and neglect, yet the effects for all of us are profound. Child abuse has both immediate and long-term ramifications for the community, including significant financial burdens. The conclusion in the *Andrew Young School of Policy Studies Research Paper No. 06-31*, states, "We find that maltreatment approximately doubles the probability of engaging in many types of crime...Finally, the probability of engaging in crime increases with the experience of multiple forms of maltreatment." The current financial instability of the country has a greater chance to negatively impact the families and children CASAs serve which in turn will inevitably increase the demand from the community for our child advocacy services. The US Department of Justice Office of the Inspector General (OIG) conducted an audit of the National CASA Association, of which Monroe County CASA is a member. Their report states, "A child with a CASA volunteer is less likely to reenter the child welfare system. The proportion of reentries is consistently reduced by half." (8,11,12). The effects this has on our community is measured positively through both social and fiscal measures, preventing later drain on social services and prevention of both juvenile and adult crimes.

# Monroe County CASA, Inc.

2011 Project Budget

Technical equipment for recruitment and supervision of CASA volunteers:

	Total	\$1605.23
Table top display board		\$ 211.25
Portable projector screen		\$ 394.00
2 HP Laptop Computers @ \$499.99	per	\$999.98

#### Everyday computing Laptop, Tablet, & Netbook PCs | HP® Official Store



7. De 110...

FREE Upgrade to 3GB DDR3 System Memory (2 Dimm)

> FREE Upgrade to 320GB 5400RPM Hard Drive

A laptop that won't break the bank. This 15.6" system is great for both casual use and/or your everyday tasks. Available in Blue color.

Genuine Windows 7 Home Premium 64-bit Intel(R) Celeron(R) Processor 900 (2.20

GHZ, 800MHz FSB, 1M Cache)

3.9 out of 5 stars (10 reviews)

Wireless-N Card

HP G62m series

****

Up to 5.5 hours of battery life (6 cell)+++

## 

#### Compare



#### HP Pavilion g4t series

Be the first to review this product

Small (14" diagonal) ultraportable in new design. Powered by Intel dual-core and optional core processors. Includes webcam. Available in charcoal, pewter, red, purple or pink (exciusive)

Genuine Windows 7 Home Premium 64-bit Intel(R) Pentium(R) Dual Core Processor

P6200 (2.13 GHz, 3MB L3 Cache)

FREE Upgrade to 3GB DDR3 System Memory (2 Dimm)

FREE Upgrade to 320GB 5400RPM Hard Drive

HP Webcarn with Integrated Digital Microphone

802.11b/g/n WLAN

Up to 4.25 hours of battery life (6 cell)+++

# 10995 days

Compare



#### HP G62x series

★★★★★1 4.3 out of 5 stars (26 reviews)

One of our most popular G-series laptons: serious computing power with an Intel core processor; great price. Available in charcoal.

Genuine Windows 7 Home Premium 64-bit

Intel(R) Core(TM) i3-370M Processor (2.40 GHz, 3MB L3 Cache) + Intel(R) HD Graphics

FREE Upgrade to 4GB DDR3 System Memory (2 Dimm)

FREE Upgrade to 500GB 5400RPM Hard Drive

802.11b/g/n WLAN

Up to 5.5 hours of battery life (6 cell)+++



From: \$399.99* (effer savings)

No Payments + No Interest if paid in full in 6 months with Bill Me Later Subject to credit approval. See Terms »

Free standard shipping on this

- Save up to \$180 instantly (on customizable models). Offer includes: - \$100 instant rebate - FREE 320GB hard drive upgrade (\$25 savings) - FREE 3GB memory upgrade (\$30 savings) - FREE webcam (\$25 savings)
- Save up to 57% on a wireless HP Trades and Printer starting from only \$29.99 with your PC purchase

#### a and the second second second

Customizable PCs

From: \$449.99* contractor

No Payments + No Interest if paid in full in 6 months with Bill Me Later Subject to credit approval. See Terms »

- ETF. Free standard shipping on this item
- Save up to \$165 instantly (on £*} customizable models). Offer includes: - \$100 instant rebate - FREE 320GB hard drive upgrade (\$25 savings) - FREE upgrade to 3GB (\$30 savings) - \$10 off on Roxio Roxio BackOn Track
- Save up to 57% on a wireless HP Printer starting from only \$29.99 with your PC purchase

and the second second second second Customizable & Quick-ship PCs

#### From: \$499,99* (after savings)

No Payments + No Interest If paid in full in 6 months with Bill Me Later Subject to credit approval. See Terms »

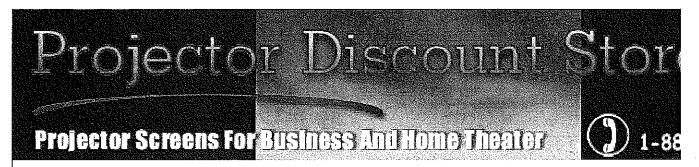
- Free standard shipping on this Simuellaitem
- Save up to \$260 instantly (on customizable models). Offer 5-6 includes: - \$100 instant rebate
  - FREE 500GB hard drive upgrade (\$65 savings) - FREE 4GB memory upgrade (\$60
  - savings) FREE webcam (\$25 savings) \$10 off on Roxio BackOn Track
  - software Save up to 57% on a wireless HP Printer starting from only \$29.99 with
- your PC purchase

A CONTRACTOR OF Customizable PCs

Compare

#### HP Pavilion g7t series

http://www.shopping.hp.com/webapp/shopping/series_can.do;HHOJSID=1LH0NLfJgHrX... 3/24/2011



Portable Screens



Elite Portable Screen 60" x 80"

\$319.00

larger image

Main Features

- Manufacturer: Elite Screens, Inc.
- Manufacturer Part Number: F100NWV
- Manufacturer Website Address: www.elitescreens.com
- Product Line: ezCinema
- Product Name: ezCinema Portable Projection Screen
- Product Type: Portable Projection Screen
- Diagonal Image Size: 100"
- Screen Size: 60 " Height x 80 " Width
- Screen Fabric: Matte White
- Product Weight: 19.8 lbs
- Aspect Ratio: 4:3
- MaxWhite 1.1 Gain material with standard black backing
- Easy to transport and set up for traveling
- · Features a simple telescoping support mechanism for variable height settings
- Solid rotating floor support feet provides added stability
- Wide projection viewing angle with 160° diffusion uniformity.
- · Built-in carrying handle for enhanced mobility
- Rugged aluminum casing protects the screen
- 3/4" black top/side masking with adjustable bottom rise masking
- Available in diagonal sizes ranging from 60" 150" in 4:3 and 16:9 aspect ratios
- Includes nylon carrying case with shoulder strap on models up to 100" diag.

Free Shipping Included

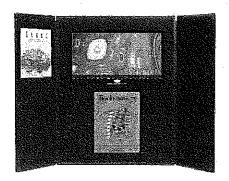
\$20.00 off after Checkout

\$299.00 after Checkout

Brochure

# **Black Frame Tabletop Board - Choice of Fabric Colors**

Related Items:



Sale Price: \$186.25

Usually Ships Out In: 4 Weeks

Fabric Color (b2) Quantity: 1 andread SKU: BR-716B Ships Via: UPS/FedEx

Want to use a purchase order? Click Here to request a purchase order 15 lbs.

(Nouse Over Image To See Inner Zoom)

<u>Click here</u> for color chart

Black Anodized Aluminum Frame

- Black Anouzed Automium ranne
  30° high x 45° wide (24° w middle section with 2 12° w side panels)
  Designed for displaying science projects, presentations or information
  Light-weight, portable and foldable for ease of portability
  Joined with piano hinges that allow easy folding
  Panels are 1/2° thick
  Choose from 5 colors of textured fabric

ALLEN DISPLAY Call Toll Free 1-300-999-2373

> -----215

3:42 PM

01/24/11 Accrual Basis

### Monroe County CASA, Inc. Profit & Loss January through December 2010

Ordinary Income/Expense Income     3,474.00       Community Foundation Endowment Donations     3,474.00       Government     1,000.00       Businesses     50.00       Individuals     2,421.72       Organizations     20,228.10       Recurring Gift     5,291.02       Donations     29,060.84       Fundraising     29,060.84       Pundraising     29,060.84       Direct Mail     30,814.41       Playhouse     100.00       Total Direct Mail     30,814.41       Playhouse     100.00       Playhouse     100.00       Total Direct Mail     30,814.41       Playhouse     17,354.65       Total Playhouse     17,354.65       Total Playhouse     17,354.65       Total Fundraising     48,169.06       Grants     3,260.00       Kate CASA     26,715.32       United Way     952.24       Grants     3,280.00       State CASA     26,715.32       United Way     952.24       Grants     3,280.00       State CASA     26,715.32       United Way     952.24       Grants     3,280.00       State CASA     26,715.32       Monroe County Courts     117,166.00		Jan - Dec 10
Community Foundation Endowment3,474.00Donations(000.00)Businesses50.00Individuals2,421.72Organizations20,268.10Recurring Gift5,291.02Donations - Other30.00Total Donations - Other30.00Total Donations - Other30,00Total Donations - Other30,00Total Donations - Other33,848.00Total Direct Mail30,814.41Playhouse1000.00Playhouse expenses-3,045.12Sponsor14,200.00Total Fundraising48,169.06Grants3,260.00CAPTA15,000.00ICJI36,046.00ICJI36,046.00IVI2,250.00Miscellaneous Grants3,260.00State CASA26,715.32United Way952.24Grants - Other117,166.00Total Income283,193.46Expense20,013,144Bulk mailing204.23Staff Recognition28,11BOD Development182.44Books, Subscriptions, Reference23.98Staff Recognition2,352.90Registration4,445.00Transportation1,318.34Misc. Activities82.31		· · ·
Businesses50.00Individuals2,421.72Organizations22,88.10Recurring Gift5,291.02Donations - Other30.00Total Donations29,060.84FundraisingDirect MailDirect Mail29,060.84FundraisingDirect MailDirect Mail - Other33,848.00Total Direct Mail - Other33,848.00Total Direct Mail - Other33,848.00Total Direct Mail30,814.41Playhouse6,099,77Donation100.00Playhouse expenses-3,045.12Sponsor14,200.00Total Playhouse17,354.65Total Fundraising48,169.06Grants2,2250.00Miscellaneous Grants3,260.00ICJ2,250.00Miscellaneous Grants3,260.00Vorkstudy1,175.22United Way952.24Grants85,323.55Monroe County Courts117,166.00Total Income283,193.46Expense204.23Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development182.44Retreats124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31	<b>Community Foundation Endowment</b>	3,474.00
Individuals 2,421.72 Organizations 20,268,10 Recurring Gift 5,2291.02 Donations - Other 30,00 Total Donations 29,060.84 Fundraising Direct Mail Direct Mail Direct Mail 30,814.41 Playhouse 5 Total Direct Mail 30,814.41 Playhouse 8,009,77 Donation 100,00 Playhouse expenses 3,045,12 Sponsor 14,200,00 Total Playhouse 17,354,65 Total Playhouse 17,354,65 Total Fundraising 48,169,06 Grants CAPTA 15,000,00 I'VI 2,250,00 State CASA 26,715,32 United Way 952,24 Grants 00ther 117,166,00 I'VI 2,250,00 State CASA 26,715,32 United Way 952,24 Grants 00ther 117,166,00 Total Grants 85,323,56 Monroe County Courts 117,166,00 Total Income 283,193,46 Expense Contract Services 1,675,19 Total Contract Services 1,675,19 Total Contract Services 1,675,19 Total Contract Services 1,675,19 Total Contract Services 2,33,98 Staff Recognition 28,81 BOD Development 23,98 Staff Development 23,98 Staff Development 1,82,44 Books, Subscriptions, Reference 2,398 Staff Development 1,82,44 Recognition 2,38,81 BOD Development 1,82,44 Recognition 4,445,00 Transportation 4,445,00	Government	1,000.00
Organizations20,268.10Recurring Gift5,291.02Donations - Other30.00Total Donations29,060.84Fundraising Direct MailDirect MailDirect Mail - Other33,848.00Total Direct Mail30,814.41Playhouse6,099.77Donation100.00Playhouse expenses-3,045.12Sponsor14,200.00Total Playhouse17,354.65Total Playhouse17,354.65Total Fundraising48,169.06Grants2,250.00CAPTA15,000.00ICJI36,046.00IYI2,250.00State CASA26,715.32United Way952.24Grants85,323.56Monroe County Courts117,166.00Total Income283,193.46Expense Contract Services1,675.19Total Contract Services1,675.19Workstudy28.81BOD Development182.44Books, Subscriptions, Reference Staff Recognition23.98Staff Recognition28.81BOD Development182.47Food & Lodging Registration2,382.90Registration4,445.00Transportation1,318.34Misc. Activities62.31	Businesses	
Recurring Gift5,291.02 30.00Total Donations - Other30.00Total Donations29,060.84Fundraising Direct MailDirect MailDirect Mail - Other33,648.00Total Direct Mail30,814.41Playhouse6,099.77Donation100.00Playhouse expenses-3,034.52Sponsor14,200.00Total Playhouse17,354.65Total Playhouse17,354.65Total Fundraising48,169.06Grants2,260.00CAPTA15,000.00ICJI36,046.00IYI2,250.00Miscellaneous Grants3,260.00State CASA26,715.32United Way952.24Grants6,523.56Monroe County Courts117,166.00Total Income283,193.46Expense204.23Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development124.47Food & Lodging2,352.90Registration4,445.00Transportation1,318.34Misc. Activities62.31		•
Donations - Other30.00Total Donations29,060.84Fundraising Direct Mail29,060.84Fundraising Direct Mail33,848.00Total Direct Mail30,814.41Playhouse Ticket Sales6,099,77Donation100.00Playhouse expenses-3,045.12Sponsor14,200.00Total Playhouse17,354.65Total Playhouse17,354.65Total Playhouse17,354.65Total Playhouse17,354.65CAPTA15,000.00ICJI36,046.00IYI2,250.00State CASA26,715.32United Way952.24Grants328,000State CASA26,715.32United Way952.24Grants85,323.56Monroe County Courts117,166.00Total Income283,193.46Expense Contract Services204.23Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference Bulk mailing204.23Staff Development Retreats124.47Food & Lodging Registration2,382.90Registration4,445.00Transportation1,318.34Misc. Activities62.31		-
Total Donations29,060.84Fundraising Direct MailDirect MailDirect Mail - Other33,848.00Total Direct Mail30,814.41Playhouse6,099,77Donation100.00Playhouse expenses3,045.12Sponsor14,200.00Total Playhouse17,354.65Total Fundraising48,169.06Grants36,046.00CAPTA15,000.00ICJI36,046.00IVI2,250.00Miscellaneous Grants3,260.00State CASA26,715.32United Way952.24Grants - Other11,100.00Total Grants85,323.56Monroe County Courts117,166.00Total Income283,193.46Expense Contract Services1,675.19Total Contract Services1,675.19Workstudy1,675.19Total Contract Services23,98Staff Recognition23,81BOD Development182.44Books, Subscriptions, Reference Staff Development23,98Retreats124.47Food & Lodging Registration2,382.90Registration4,445.00Transportation1,318.34Misc. Activities62.31		•
Fundraising Direct Mail-3,033.59 Direct MailDirect MailOtherJoret Mail30,814.41Playhouse100.00 Playhouse expensesTotal Playhouse17,354.65Total Fundraising48,169.06Grants15,000.00 1CJICAPTA15,000.00 1CJIICJI36,046.00 1CJIIVI2,250.00 36,046.00Miscellaneous Grants3,260.00 35,246.00State CASA26,715.32 10,114cd WayUnited Way952.24 952.24 GrantsGrants85,323.56 Monroe County CourtsMoroe County Courts117,166.00 1,675.19Total Income283,193.46Expense Contract Services1,675.19 1,675.19Operations Bulk mailing204.23 28.11 BOD DevelopmentBulk mailing Retreats224.23 23.98Statf Recognition Retreats23,98 23.98Statf Development Retreats124.47 1,676.19Food & Lodging Registration2,382.90 1,318.34 Misc. ActivitiesAlticol Alticol1,318.34 4,445.00 1,318.34		30.00
Direct MailJumphoneDirect Mail23,033.59Direct Mail33,848.00Total Direct Mail30,814.41Playhouse30,814.41Playhouse100.00Playhouse expenses-3,045.12Sponsor14,200.00Total Playhouse17,354.85Total Playhouse17,354.85Total Playhouse17,354.65Total Playhouse15,000.00ICJI36,046.00IYI2,250.00Miscellaneous Grants3,260.00State CASA26,715.32United Way952.24Grants85,323.56Monroe County Courts117,166.00Total Income283,193.46Expense1,675.19Operations1,675.19Bulk mailing204.23Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development138.34Misc. Activities23.21	Total Donations	29,060.84
Direct Mail - Other33,848.00Total Direct Mail30,814.41Playhouse100,00Ticket Sales6,099,77Donation100,00Playhouse expenses-3,045,12Sponsor14,200.00Total Playhouse17,354.65Total Fundraising48,169.06Grants15,000.00CAPTA15,000.00ICJI36,046.00IVI2,250.00Miscellaneous Grants3,260.00State CASA26,715.32United Way952.24Grants85,323.56Monroe County Courts117,166.00Total Income283,193.46Expense204.23Contract Services1,675.19Total Contract Services1,675.19Operations28,31Bulk mailing204.23Staff Recognition28,81BOD Development182.44Books, Subscriptions, Reference23,98Staff Development182.44Books, Subscriptions, Reference23,92.00Registration4,445.00Transportation13,134Misc. Activities82.31	Direct Mail	2 022 50
Total Direct Mail30,614.41Playhouse6,099.77Donation100.00Playhouse expenses-3,045.12Sponsor14,200.00Total Playhouse17,354.65Total Fundraising48,169.06Grants2,250.00ICJI36,046.00IYI2,250.00Miscellaneous Grants3,260.00State CASA26,715.32United Way952.24Grants - Other1,100.00Total Income283,193.46Expense117,166.00Contract Services1,675.19Workstudy1,675.19Operations1,675.19Bulk mailing204.23Statf Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Statf Development182.447Food & Lodging2,382.80Registration4,445.00Transportation13.18.34Misc. Activities82.31		-
Playhouse Ticket Sales6,099,77 100,00Donation100,00Playhouse expenses-3,045,12 3,045,12Sponsor14,200,00Total Playhouse17,354,65Total Fundraising48,169,06Grants36,046,00[CJ]36,046,00IYI2,250,00Miscellaneous Grants3,260,00State CASA26,715,32United Way952,24Grants - Other1,100,00Total Income283,193,46Expense260,193,193,46Contract Services1,675,19Vorkstudy1,675,19Total Contract Services1,675,19Operations1,675,19Bulk mailing204,23Staff Recognition28,81BOD Development182,44Books, Subscriptions, Reference23,98Staff Development182,447Food & Lodging2,382,80Registration4,445,00Transportation13,133,34Misc. Activities82,31		33,848.00
Ticket Sales6,099.77Donation100.00Playhouse expenses-3,045.12Sponsor14,200.00Total Playhouse17,354.65Total Playhouse17,354.65Total Playhouse17,354.65Captra15,000.00ICJI36,046.00IYI2,250.00Miscellaneous Grants3,260.00State CASA26,715.32United Way952.24Grants85,323.56Monroe County Courts117,166.00Total Income283,193.46Expense200Contract Services1,675.19Vorkstudy1,675.19Total Contract Services1,675.19Norkstudy1,675.19Coperations288.11BUIk mailing204.23Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development124.47Food & Lodging2,382.90Transportation1,318.34Misc. Activities62.31	Total Direct Mail	30,814.41
Donation100.00Playhouse expenses-3,045.12Sponsor14,200.00Total Playhouse17,354.65Total Fundraising48,169.06Grants15,000.00ICJI36,046.00IVI2,250.00Miscellaneous Grants3,260.00State CASA26,715.32United Way952.24Grants85,323.56Monroe County Courts117,166.00Total Income283,193.46Expense1,675.19Contract Services1,675.19Workstudy1,675.19Total Contract Services1,675.19Bulk mailing204.23Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development182.44Retreats124.47Food & Lodging2,382.90Transportation1,318.34Misc. Activities82.31		
Playhouse expenses-3,045.12Sponsor14,200.00Total Playhouse17,354.65Total Fundraising48,169.06Grants(APTA)CAPTA15,000.00ICJI36,046.00IYI2,250.00Miscellaneous Grants3,260.00State CASA26,715.32United Way952.24Grants - Other11,100.00Total Grants85,323.56Monroe County Courts117,166.00Total Income283,193.46Expense1,675.19Contract Services1,675.19Workstudy1,675.19Operations204.23Bulk mailing204.23Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31		-
Sponsor14,200.00Total Playhouse17,354.65Total Fundraising48,169.06Grants48,169.06CAPTA15,000.00ICJI36,046.00IYI2,250.00Miscellaneous Grants3,260.00State CASA26,715.32United Way952.24Grants - Other1,100.00Total Grants85,323.56Monroe County Courts117,166.00Total Income283,193.46Expense204.23Contract Services1,675.19Workstudy1,675.19Operations28.81BUIk mailing204.23Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development182.44Retreats124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31		
Total Playhouse17,354,65Total Fundraising48,169.06Grants15,000.00ICJI36,046.00IYI2,250.00Miscellaneous Grants3,260.00State CASA26,715.32United Way952.24Grants - Other1,100.00Total Icome283,193.46Expense283,193.46Contract Services1,675.19Workstudy1,675.19Operations1,675.19Bulk mailing204.23Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development182.44Retreats124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31	+	-
Total Fundraising48,169.06Grants15,000.00ICJI36,046.00IYI2,250.00Miscellaneous Grants3,260.00State CASA26,715.32United Way952.24Grants - Other1,100.00Total Grants85,323.56Monroe County Courts117,166.00Total Income283,193.46Expense204.23Contract Services1,675.19Vorkstudy1,675.19Operations1,675.19Bulk mailing204.23Staff Development182.44Books, Subscriptions, Reference23.98Staff Development124.47Retreats124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31	Sponsor	14,200.00
Grants15,000.00ICJI36,046.00IYI2,250.00Miscellaneous Grants3,260.00State CASA26,715.32United Way952.24Grants - Other1,100.00Total Grants85,323.56Monroe County Courts117,166.00Total Income283,193.46Expense283,193.46Contract Services1,675.19Total Contract Services1,675.19Operations1,675.19Bulk mailing204.23Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development182.44Retreats124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31	Total Playhouse	17,354.65
CAPTA15,000.00ICJI36,046.00IYI2,250.00Miscellaneous Grants3,260.00State CASA26,715.32United Way952.24Grants - Other1,100.00Total Grants85,323.56Monroe County Courts117,166.00Total Income283,193.46Expense283,193.46Expense1,675.19Total Contract Services1,675.19Operations1,675.19Bulk mailing204.23Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development124.47Retreats124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31	Total Fundraising	48,169.06
ICJI36,046.00IYI2,250.00Miscellaneous Grants3,260.00State CASA26,715.32United Way952.24Grants - Other1,100.00Total Grants85,323.56Monroe County Courts117,166.00Total Income283,193.46Expense283,193.46Expense1,675.19Total Contract Services1,675.19Workstudy1,675.19Operations28.81BOID Development182.44Books, Subscriptions, Reference23.98Staff Development182.44Retreats124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31	Grants	
IYI2,250.00Miscellaneous Grants3,260.00State CASA26,715.32United Way952.24Grants - Other1,100.00Total Grants85,323.56Monroe County Courts117,166.00Total Income283,193.46Expense283,193.46Expense1,675.19Total Contract Services1,675.19Workstudy1,675.19Operations1,675.19Bulk mailing204.23Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31		15,000.00
Miscellaneous Grants3,260.00State CASA26,715.32United Way952.24Grants - Other1,100.00Total Grants85,323.56Monroe County Courts117,166.00Total Income283,193.46Expense283,193.46Expense1,675.19Total Contract Services1,675.19Vorkstudy1,675.19Operations1,675.19Bulk mailing204.23Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development23.290Retreats124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31		-
State CASA26,715.32United Way952.24Grants - Other1,100.00Total Grants85,323.56Monroe County Courts117,166.00Total Income283,193.46Expense283,193.46Expense1,675.19Total Contract Services1,675.19Workstudy1,675.19Operations28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31		•
United Way952.24Grants - Other1,100.00Total Grants85,323.56Monroe County Courts117,166.00Total Income283,193.46Expense283,193.46Expense283,193.46Contract Services1,675.19Morkstudy1,675.19Total Contract Services1,675.19Operations28.81Bulk mailing204.23Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development124.47Retreats124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31		
Grants - Other1,100.00Total Grants85,323.56Monroe County Courts117,166.00Total Income283,193.46Expense283,193.46Expense283,193.46Contract Services1,675.19Morkstudy1,675.19Total Contract Services1,675.19Operations28.81Bulk mailing204.23Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development124.47Retreats124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31		
Total Grants85,323.56Monroe County Courts117,166.00Total Income283,193.46Expense Contract Services283,193.46Workstudy1,675.19Total Contract Services1,675.19Operations1,675.19Operations28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development124.47Food & Lodging2,382.90Refreats124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31		
Monroe County Courts117,166.00Total Income283,193.46Expense Contract Services283,193.46Workstudy1,675.19Total Contract Services1,675.19Operations1,675.19Bulk mailing204.23Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31		1,100.00
Total income283,193.46Expense283,193.46Expense1,675.19Contract Services1,675.19Total Contract Services1,675.19Operations204.23Bulk mailing204.23Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development124.47Retreats124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31	Total Grants	85,323.56
Expense Contract Services Workstudy 1,675.19 Total Contract Services 1,675.19 Operations Bulk mailing 204.23 Staff Recognition 28.81 BOD Development 182.44 Books, Subscriptions, Reference 23.98 Staff Development Retreats 124.47 Food & Lodging 2,382.90 Registration 4,445.00 Transportation 1,318.34 Misc. Activities 82.31	•	117,166.00
Contract ServicesWorkstudy1,675.19Total Contract Services1,675.19Operations1,675.19Bulk mailing204.23Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development23.98Staff Development124.47Retreats124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31	Total Income	283,193.46
Workstudy1,675.19Total Contract Services1,675.19Operations1,675.19Operations204.23Bulk mailing204.23Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development23.82Retreats124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31	•	
Total Contract Services1,675.19Operations204.23Bulk mailing204.23Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development23.82Retreats124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31		
Operations204.23Bulk mailing204.23Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development23.98Retreats124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31	workstudy	1,675.19
Bulk mailing204.23Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development23.98Retreats124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31	Total Contract Services	1,675.19
Staff Recognition28.81BOD Development182.44Books, Subscriptions, Reference23.98Staff Development23.98Retreats124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31		
BOD Development182.44Books, Subscriptions, Reference23.98Staff Development124.47Retreats124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31	<u> </u>	
Books, Subscriptions, Reference23.98Staff Development124.47Retreats124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31		
Staff DevelopmentRetreats124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31		
Retreats124.47Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31		23.98
Food & Lodging2,382.90Registration4,445.00Transportation1,318.34Misc. Activities82.31		10.1.17
Registration4,445.00Transportation1,318.34Misc. Activities82.31		
Transportation1,318.34Misc. Activities82.31		
Misc. Activities 82.31		
Total Staff Development 8,353.02		62.31
	Total Staff Development	8,353.02

Page 1

3:42 PM

01/24/11 Accrual Basis

## Monroe County CASA, Inc. Profit & Loss

January through December 2010

	Jan - Dec 10		
Credit card & Paypal fees	585.10		
Donor Cultivation	63.50		
Equipment Rental	754.18		
Insurance	4,158.84		
Licenses, Fees, Registration	766.57		
Maintenance	1,540.94		
Office Supplies	2,767.86		
Postage	2,339.15		
Printing and Copying	2,489.22		
Rent & Utilities	19,814.24		
Telephone & Internet	4,223.23		
Travel & Parking	351.31		
Volunteer expense	· ·		
Background Checks	2,244.75		
Recognition	2,275.65		
Recruitment	2,512.71		
Training	1,971.74		
Transfer to the state			
Total Volunteer expense	9,004.85		
Total Operations	57,651.47		
Payroll Expenses			
Penalties & Interest	349.60		
FICA (CASA)	8,968.39		
Gross Wages			
Administrative	56,016.58		
Paid Time Off	7,136.07		
Professional	94,791.37		
Vacation	9.246.54		
Total Gross Wages	167,190.56		
Health Insurance	11,379.45		
Medicare (CASA)	2,424.25		
SUTA	3,385.87		
Total Payroll Expenses	193,698.12		
ional Paylon expenses	193,096.12		
Total Expense	253,024.78		
Net Ordinary Income	30,168.68		
Other Income/Expense			
Other Income	·		
Other income			
Interest	361.33		
Total Other Income	361.33		
Total Other Income	. 361.33		
Other Expense	. *		
Miscellaneous Expense	150.00		
Total Other Expense	150.00		
Net Other income	211.33		
Net Income	30,380.01		

Page 2

Funding Sheet         Name         Mance         State Lead Agency:         No         Number of Agency Employees: Full-time Part-time Volunteers _25         Address where Project will be facilitated or housed:         MC-MUA and Same Letters, Def Same housed:       Bloomington, IDV 4         Marce of Project Administrator:
Lead Agency:       Marrie County & Martel Hield America         Name       Marrie County & Martel Hield America         s the Lead Agency a 501(c)(3)?       [Yes] No         Number of Agency Employees: Full-time Part-time Volunteers 25         Address where Project will be facilitated or housed:       MC - MUA and Same Heldered, Refer Storplay, TM, Bollow that Held My, 1020 E, twhen the Blocommon, TM 4         Name of Project Administrator:       MAth Oliver, NC-MUA View President & McSch cond         Address       Contextore       6455 S. ConcerdStreet, Blocommagha, TW 471403         Telephone & E-mail       Elz-337-22864       math.of liver @ centershore.eorg         Name of other participating agencies, if different from Lead Agency:       NA         Proposed Project:       Elgensing for the Mentor County         Otto of Project:       Elgensing for the Mentor County         Otto of Project:       3.684         Phore Funds Expected for Project:       Confirmed or Pending         Mather of Clients Served by this Project in 2011:       300         Start aquest for operational costs?       Mather Diver Mentors         Immber of Clients Served by this Project in 2011:       300         Mumber of Clients Served by this Project in 2011:       200         Mumber of Clients Served by this Project in 2011:       200         Mumber of Clients Serv
s the Lead Agency a 501(c)(3)? Wes $\square$ No Number of Agency Employees: Full-time Part-time Volunteers 25 Address where Project will be facilitated or housed: MC-MULA note Same Melecol, Refer So. Socy, IM, Ballouton Hell 744, 10 20 E, Kolewardton, IN 4 Name of Project Administrator:MAth Dliver , MC-MULA View President 4 McSile and Address <u>Confersfore</u> , 64555-Resper Street, Bloomington, IN 4 Address <u>Confersfore</u> , 64555-Resper Street, Bloomington, IN 471403 Telephone & E-mail <u>Glz-337-22864</u> meath of liver @ centersfore.corg Name of other participating agencies, if different from Lead Agency:NA Proposed Project: Title of Project: <u>Projecting Sarciale in Bloomington &amp; Monroe Country</u> telequested JHSSF Amount: 3,684 Deter Funds Expected for Project: mount <u>Source</u> Confirmed or Pending <u>100</u> <u>*</u>
Number of Agency Employees: Full-time Part-time Volunteers 25 Address where Project will be facilitated or housed: MC-MHA note Served by this Project in 2011: 300 Address Conference, 1045 Social Conference, 10464 Social Address Conference, 1045 Social Conference, 1045 Social Strength, 100 Project of Machine Conference, 1045 Social Strength, 100 Project, 100 Projec
Address where Project will be facilitated or housed:         ML - MHA And Sine Keleand, Defe of Seizberg, IEM, Ballent Mell P44, 10 20 E, to know of housed:         Name of Project Administrator:       MAth Dliver, MC-MHA Vice President A Massle complex, IN 4         Address       Cantershere, 6455 S. Regenstreat, Bloomington, IN 4         Address       Cantershere, 6455 S. Regenstreat, Bloomington, IN 47403         Telephone & E-mail <u>Block of the second</u> , 0455 S. Regenstreat, Bloomington, IN 47403         Telephone & E-mail <u>Block of the second</u> , 0455 S. Regenstreat, Bloomington, IN 47403         Vame of other participating agencies, if different from Lead Agency:       NA         Proposed Project: <u>Producting Seconde in Bloomington &amp; Montoe Country</u> otal Cost of Project: <u>Block of the second</u> , 05454         Denotes Expected for Project: <u>Printle Donations</u> Mumber of Clients Served by this Project in 2011: <u>Second</u> Wamber of Clients Served by this Project in 2011: <u>Second</u> Aumber of Clients Served by this Project in 2011: <u>Second</u> Mumber of Clients Served by this Project in 2011: <u>Second</u> Aumber of Clients Served by this Project in 2011: <u>Second</u> Mumber of Clients Served by this Project in 2011: <u>Second</u> Mumber of Clients Served by this Project in 2011: <u>Second</u>
MC-MUA notes Same McLearl, Just & Sociology, ISH, Bollowstrau Hell 744, 10 20 E, techwood have Bloconsigned to Bloconsigned to Bloconsigned to Mc-MUH Vice President & Mc-Sch con- Address <u>Conferstore</u> , 6455 S. Congere Street, Bloconsigned, ID 47403 Telephone & E-mail <u>Gl2-337-2284</u> matt. 61 iver © Centerstore - org Name of other participating agencies, if different from Lead Agency: <u>NA</u> Proposed Project: Title of Project: <u>Frankening Sociale in Bloconsigned Monroe County</u> otal Cost of Project: <u>Frankening Sociale in Bloconsigned Monroe County</u> tequested JHSSF Amount: <u>\$3,684</u> <u>Ther Funds Expected for Project</u> : <u>Source</u> <u>Confirmed or Pending</u> <u>Franken Dornations</u> <u>Confirmed of Pending</u> <u>Franken Dornations</u> <u>Confirmed</u> <u>Confirmed /u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirmed</u> <u>Confirm</u>
Address <u>Contestance</u> , <u>L455. Regensetteet</u> , <u>Bloomington</u> , <u>IU</u> 47403 Telephone & E-mail <u>Bl2-337-22&amp;4</u> matt _s <u>oliver</u> <u>Counterstance</u> .corg Name of other participating agencies, if different from Lead Agency: <u>NA</u> Proposed Project: Title of Project: <u>Protecting Survicle</u> in <u>Bloomington &amp; Monroe</u> <u>County</u> total Cost of Project: <u>B4</u> , 284 Exequested JHSSF Amount: <u>43,684</u> <u>ther Funds Expected for Project</u> : mount <u>Source</u> <u>Confirmed or Pending</u> <u>from Remeal</u> <u>from Confirmed or Pending</u> <u>from Remeal</u> <u>from Confirmed or Pending</u> <u>from Confirmed</u> <u>from Confirmed</u> <u>from Confirmed</u> <u>from Confirmed</u> <u>from Confirmed</u> <u>from Confirmed</u> <u>from Confirmed</u> <u>from Remeal</u> <u>from Confirmed</u> <u>from Co</u>
Address <u>Contestance</u> , <u>L455. Regensetteet</u> , <u>Bloomington</u> , <u>IU</u> 47403 Telephone & E-mail <u>Bl2-337-22&amp;4</u> matt _s <u>oliver</u> <u>Counterstance</u> .corg Name of other participating agencies, if different from Lead Agency: <u>NA</u> Proposed Project: Title of Project: <u>Protecting Survicle</u> in <u>Bloomington &amp; Monroe</u> <u>County</u> total Cost of Project: <u>B4</u> , 284 Exequested JHSSF Amount: <u>43,684</u> <u>ther Funds Expected for Project</u> : mount <u>Source</u> <u>Confirmed or Pending</u> <u>from Remeal</u> <u>from Confirmed or Pending</u> <u>from Remeal</u> <u>from Confirmed or Pending</u> <u>from Confirmed</u> <u>from Confirmed</u> <u>from Confirmed</u> <u>from Confirmed</u> <u>from Confirmed</u> <u>from Confirmed</u> <u>from Confirmed</u> <u>from Remeal</u> <u>from Confirmed</u> <u>from Co</u>
Telephone & E-mail $\underline{G/2-337-2284}$ $matt.scliver @ centershare.corg}$ Name of other participating agencies, if different from Lead Agency: $\underline{N4}$ Proposed Project: Title of Project: $\underline{Freethering}$ Survive in Bloomington & Monrow County otal Cost of Project: $\underline{B4}, 254$ Requested JHSSF Amount: $\underline{73,684}$ Deter Funds Expected for Project: mount Source Confirmed or Pending $\underline{Confirmed}$ or Pending $\underline{Confirmed}$ or Pending $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ $\underline{Confirmed}$ 
Name of other participating agencies, if different from Lead Agency: <u>NA</u> Proposed Project: Title of Project: <u>Presenting Survice in Blazmington &amp; Monrose County</u> Otal Cost of Project: <u>BH, 264</u> Requested JHSSF Amount: <u>J 3,684</u> Dether Funds Expected for Project: mount <u>Source</u> Confirmed or Pending <u>Confirmedal</u> Confirmed of Pending <u>Confirmedal</u> Lumber of Clients Served by this Project in 2011: <u>Scoo</u> Lumber of Clients Served by this Project in 2011: <u>Scoo</u> Lumber of Clients Served by this Project in 2011: <u>Scoo</u> Lumber of Clients Served by this Project in 2011: <u>Scoo</u> Lumber of Clients Served by this Project or for bridge funding? Pilot Bridge  Example: Tables © stables
Title of Project: $Presenting       Survey       Montwey       County         otal Cost of Project:       H, 264         Requested JHSSF Amount:       I, 3, 684         Other Funds Expected for Project:       mount       Source       Confirmed or Pending         HOO I/00 Primate Donatrons       Confirmed of Pending         HOO I/00 Primate Donatrons       Confirmed.         IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII$
Title of Project: $Presenting       Survey       Montwey       County         otal Cost of Project:       H, 264         Requested JHSSF Amount:       I, 3, 684         Other Funds Expected for Project:       mount       Source       Confirmed or Pending         HOO I/00 Primate Donatrons       Confirmed of Pending         HOO I/00 Primate Donatrons       Confirmed.         IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII$
Confirmed or Pending         Prime         Prime <td< td=""></td<>
Confirmed or Pending         Prime         Prime <td< td=""></td<>
Dether Funds Expected for Project:       Source       Confirmed or Pending         Image: The stands       Trank Doractions       Confirmed or Pending         Image: The stands       Confirmed or Pending       Confirmed         Image: The stands       Confirmed or Pending       Confirmed         Image: The stands       Confirmed       Confirmed         Image: The
mount       Source       Confirmed or Pending         HDD $\frac{1}{100}$ Primate Donations       Confirmed or Pending         HDD $\frac{1}{500}$ Centerstone       Project Donation         Humber of Clients Served by this Project in 2011: $3cro       Confirmed         Humber of Clients Served by this Project in 2011:       3cro       Confirmed         Humber of Clients Served by this Project in 2011:       3cro       Confirmed         Humber of Clients Served by this Project in 2011:       3cro       Confirmed         Humber of Clients Served by this Project in 2011:       3cro       Confirmed         Humber of Clients Served by this Project in 2011:       3cro       Confirmed         Humber of Clients Served by this Project in 2011:       3cro       Confirmed         It is a request for operational costs?       MYes \square No       Pilot \square Bridge         If "yes," is the request for a pilot project or for bridge funding?       Pilot \square Bridge       Example:         Tables:       5 tables @ $1200 each       Chairs:       20 chairs @ $8.00 each         Humber of Clients Served by this Project or for bridge funding?       Yes \square Pilot \square Bridge       Example:         Tables:       5 tables @ $1200 each       Chairs:       20 chairs @ $8.00 each       Chairs:       20 chairs @ $
#100       Finale Dorations       Confirmed         #500       #500       Centerstone       Project Donation         Jumber of Clients Served by this Project in 2011:       3000         Jumber of City Residents Served by this Project in 2011:       2400         ethis a request for operational costs?       Myres No         If "yes," is the request for a pilot project or for bridge funding?       Pilot Difference       Bridge         Example:       Tables:       5 tables @ \$1200 each         Chairs:       20 chairs @ \$8.00 each
Image: Served by this Project in 2011:       3co         Image: Served by this Project in 2011:       3co         Image: Served by this Project in 2011:       240         Image: Served by this Project in 2011:       240         Image: Served by this Project in 2011:       240         Image: Served by this Project or for bridge funding?       Pilot Bridge         Image: Served by this Project or for bridge funding?       Pilot Bridge         Image: Served by this Project or for bridge funding?       Served Bridge         Image: Served by this Project or for bridge funding?       Served Bridge         Image: Served by this Project or for bridge funding?       Served Bridge         Image: Served by this Project or for bridge funding?       Served Bridge         Image: Served by this Project or for bridge funding?       Served Bridge         Image: Served by this Project or for bridge funding?       Served Bridge         Image: Served by this Project or for bridge funding?       Served Bridge         Image: Served by this Project or for bridge funding?       Served Bridge         Image: Served by this Project or for bridge funding?       Served Bridge         Image: Served by this Project or for bridge funding?       Served Bridge         Image: Served by this Project or for bridge funding?       Served Bridge         Image: Served by this Project or for bridge fundi
Jumber of Clients Served by this Project in 2011:       3200         Jumber of City Residents Served by this Project in 2011:       240         e this a request for operational costs?       Yes No         If "yes," is the request for a pilot project or for bridge funding?       Pilot Bridge         Example:       Tables:       5 tables @ \$1200 each         Chairs:       20 chairs @ \$8.00 each         'unding Information:       ************************************
humber of City Residents Served by this Project in 2011: 240         this a request for operational costs? Yes No         If "yes," is the request for a pilot project or for bridge funding? Pilot Bridge         Example:         Tables: 5 tables @ \$12.00 each         Chairs: 20 chairs @ \$8.00 each         unding Information:
humber of City Residents Served by this Project in 2011: 240         this a request for operational costs? Yes No         If "yes," is the request for a pilot project or for bridge funding? Pilot Bridge         Example:         Tables: 5 tables @ \$12.00 each         Chairs: 20 chairs @ \$8.00 each         unding Information:
If "yes," is the request for a pilot project or for bridge funding? 🙀 Pilot 🗌 Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each unding Information:
Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each
Tables:5 tables @ \$12.00 eachChairs:20 chairs @ \$8.00 each
Unding Information:
<u>ease note</u> : Due to limited funds, the Committee often recommends partial funding for a program. In the interest of helping le Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority
in their costs,
TEM COST
Display Materials \$150
rinting \$1.054
n-service Prescritchion Resources \$ 1,500
assing Workbooks \$1,500
aim Submission
tte: ( <i>check one</i> ) July 2011 – September 2011 X October 2011 – December 2011
Other 219

# Jack Hopkins Social Services Funding Application Agency Contact Sheet

## Lead Agency:

Name:

Address:

Phone & E-Mail:

Website:

President of Board of Directors:

## **Director Information**

Director of Lead Agency:

Director's Address:

Phone & E-Mail:

## Presenter Information

Name of Person to Present Application to the Committee

Address

Phone & E-mail

## Grant Writer Information

Name of Grant Writer:

Address:

?hone & E-Mail:

Monroe County chapter of Medel Health America Ath: Jane Mc Leod, Dept. of Sosiology, Indiana Milversity, Ballantine Hall 744, 10202: Kirkwood Ave Bloommyton IN 47405 812-856-4583 (jmcleod Cindiana, edu www. treebook.com/mha monroe Jane D. Meleod

Jane D. Mc God MC - Mtl4, Dept & Socialogy IV, Ballantine Hall 744 10 20 E Killion. Ave. Bloomington IN 47405 812-856-4583

MCSPC co-Chain Matt Oliver MC-MAA Vice Pres, dent Cartistanie 645 5. Regers St. Blassingfor IN 47403 812-337-2284 Matt. diver Quenterstone, Dig

Matt Olser Cartertone, 645 S. Kogers Street, Blosninghe ID 47403 912 -337 -2289 matt. diver @centerstere. org

## Please also include:

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures

## Mental Health America of Monroe County/ Monroe County Suicide Prevention Coalition Building Suicide Prevention Awareness and Competence in Bloomington

#### **Mission:**

The Monroe County Suicide Prevention Coalition (MCSPC) operates as a formal committee of the Monroe County chapter of Mental Health America (MC-MHA). Consistent with the tradition of Mental Health America, the MCSPC has been newly established over the past 9 months as a vibrant collaborative initiative to coordinate broad community stakeholder support to address suicide prevention, intervention, and post-suicide support needs. The specific mission of the Coalition is to understand and prevent suicide through research, education and advocacy, and to reach out to people at risk and those impacted by suicide. To this end, within the past year MC-MHA and MCSPC have reached out to several Bloomington stakeholders and schools to provide suicide prevention trainings and related materials. Coalition membership includes clinical service and hospital providers, educators, law enforcement, consumer advocates, city government officials, and other interested parties.

The MC-MHA is one of 60 plus local branch chapters of Mental Health America of Indiana. The MC-MHA is a not-for-profit 501c(3) dedicated to promoting mental health and supporting mental health consumers and their families through education, referral, and service. We achieve our mission by educating the public about ways to preserve and strengthen mental health; by serving as a clearinghouse for information about mental health promotion, prevention, and treatment resources in our community; and by fostering innovation in policy, research, practice, and services.

#### **Project:**

As the MCSPC has been newly established under the umbrella of MHA-MC, we are seeking \$3,684 to assist us in further establishing the MCSPC—specifically in four areas: display materials, printing, inservice resources, and formal training workbooklets. In order to coordinate a community focus on suicide prevention, MC-MHA and the numerous community stakeholders participating on the MCSPC recognize that we must better educate our community now and we have made strides to get key coalition members trained on evidence based protocols (i.e., SafeTALK & QPR) so we can provide effective, credible no-cost trainings to as many community groups as possible. We know that suicide can occur across all walks of life and throughout the lifespan and therefore our community strategy rests on being visible, accessible, and helpful. Moreover, because the coalition includes so many local experts, we have developed a volunteer speakers panel and believe that through local (largely Bloomington) inservices on topics ranging from mental health to suicide, we can improve the awareness of mental illness and help our community be aware of best practices on mental health and suicide prevention related topics.

With respect to the SafeTALK and QPR trainings, both of these are half day workshops (2.5 to 3 hour trainings) that provide trainings with slightly different emphases for different audiences. However, both are carefully designed trainings that are geared to help training participants be better able to:

- Recognize when a person might be having thoughts of suicide
- Engage a person with thoughts in direct and open talk about suicide
- Listen to a person's feelings about suicide to demonstrate the recognition that the thoughts are serious
- Move quickly to connect the person with thoughts to suicide intervention resources

#### Criteria

#### Need:

According to the most recent Monroe County United Way SCAN report, mental health and substance use are persistent points of concern facing our community. More specifically, from the 2003-2009 SCAN report, it was said that "mental health services are seen to be in a state of crisis." Unfortunately, untreated mental health and substance use problems are primary risks for suicide. Further, the SCAN report indicated that there is a reported lack of services for at-risk adolescents and providers are concerned about the growing numbers of individuals who need help. In particular, suicide among adolescents and young adults is a serious community concern and as a national health problem, it is often referred to as a "silent epidemic." In 1999, persons under the age of 25 accounted for 14% of all suicides in the United States and Hoosiers between the ages of 10 and 24 commit suicide more often when compared to 10-24 year olds in the United States (Centers for Disease Control and Prevention, 2002). In fact, the Youth Risk Behavior Survey of 2009 indicated that over 17% of Indiana high school students have seriously considered suicide at sometime and that over 9% have made an attempt; both of these statistics were above the national average. While the MCSPC offers less formal in-services and SafeTALK/QPR trainings to audiences relevant across the lifespan, targeted youth-relevant audiences include county probation department workers, department of children services workers, high school and middle school teachers, parks and recreation personnel, planned parenthood, and local ministerial associations. Many of these agencies or groups already have an established, collaborative relationship with the MCSPC.

#### **One-Time Investment:**

This is a onetime \$3,684 request for start up funds for a series of outreach initiatives that together aim to promote the awareness of suicide risk factors, resources for intervention and post-suicide support, as well as community training materials so that the MCSPC is able to immediately make a community impact thereby priming the financial pump for sustaining donation funds.

#### **Fiscal Leveraging:**

Funds obtained through the John Hopkins grant would be leveraged with a Centerstone project sponsorship and by previously received donations from individuals and the MC-MHA. Additionally, as a non-paid charitable organization, our volunteer members will be providing numerous hours in donated time to follow through on this project and better our Bloomington and county community.

#### Broad and Long-Lasting Benefits:

Suicide prevention programs used by the MCSPC are developed through research to ensure they are successful in making a difference in helping assist trainees recognize signs of suicide risk and have practical and effective ideas for knowing how they can refer an identified person to an appropriate care provider for further assessment. Given that suicide is a leading cause of death for adolescents as well as for adults, by training as many individuals and groups in our community we are better connected as a community in our efforts to keeping our citizens safe. Our hope is to engage community culture such that we can influence more effective community policies and strategies for minimizing loss of life due to suicide in Bloomington and our county.

To learn more about the MCSPC, please feel free to check us out on Facebook at <a href="http://www.facebook.com/preventsuicide">http://www.facebook.com/preventsuicide</a> or on the Bloomington City's website at <a href="http://bloomington.in.gov/sections/viewSection.php?section_id=593">http://www.facebook.com/preventsuicide</a> or on the Bloomington City's website at <a href="http://bloomington.in.gov/sections/viewSection.php?section_id=593">http://bloomington.in.gov/sections/viewSection.php?section_id=593</a>. To learn more about the MC-MHA, please visit us on Facebook at <a href="http://www.facebook.com/mhamonroe">http://www.facebook.com/mhamonroe</a>.

## Budget:

Budget Item	Item Cost (Quantity)	Totals	
Display Materials:			
6' Plastic Folding Display Table	\$80 (1)	\$80	
 Folding Chairs	\$20 (3)	\$60	
 Tri Fold Board	\$10 (1)	\$10	
Subtotal:		\$150	
Printing:	· · · · · · · · · · · · · · · · · · ·		
 Brochures	\$.08 (2000)	\$160	
Banner 6' x 3'	\$144 (1)	\$144	
 Graphic Designer	75/hr (10)	\$750	
Subtotal:		\$1,054	
In-service Presentation Resources:		<u></u>	
 No Kidding, You Too	\$15 (1)	\$15	
 Shadow Voices: Finding Help in	\$20 (1)	\$20	
Mental Illness	φ20 (1)	ΨΖΟ	
 Cut: Teens and Self Injury	\$125 (1)	\$125	
 Suicide: A Guide to Prevention &	\$190 (1)	\$190	
A Life Saved: The Story of a	<b></b>	<b>\$100</b>	
Suicide Intervention			
LCD Projector	\$400 (1)	\$400	
Laptop computer w/ internal DVD drive	\$700 (1)	\$700	
 External Altec computer speakers	\$130	\$130	
 for presentations	<b>T . . .</b>		
 Subtotal:		\$1,580	
 Training Workbooks:			
 SafeTALK Training Workbooklets	\$5.00 (200)	\$1,000	
 QPR Training Workbooklets	\$2.50 (200)	\$500	
 Subtotal:		\$1,500	
 Total Cost:		\$4,284	
 Other Leveraged Funds:			
 Private Donations		\$100	
 Centerstone Donation		\$500	· · · · · · · · · · · · · · · · · · ·
Total Funds Requested:		\$3,684	

12:58 PM

#### 03/25/11 Accrual Basis

### Mental Health America Profit & Loss January through December 2010

	Jan - Dec 10
Income	
Donation	
Miscellaneous	475.00
Recurring	600.00
Donation - Other	4,525.91
Total Donation	5,600.91
	0,000.01
Fundraising	
Folk City	2,366.03
Woody Guthrie	6,063.51
Total Fundraising	8,429.54
Grants	5,000.00
Sponsorships	0,000.00
Art of Mental Health	4,120.00
Folk City	500.00
•	
Total Sponsorships	4,620.00
Total Income	23,650.45
Expense	
Contract Services	
Accounting Fees	354.50
Total Contract Services	354.50
Fundraising Expenses	
Folk City	1,262.81
Woody Guthrie	4,333.33
Total Fundraising Expenses	
	5,596.14
Operations Advertising	94.05
Bank fees	81.35
Insurance	103.00
	918.00
Licenses, Fees & Permits	46.00
Supplies	900.00
Total Operations	2,048.35
Programming Expenses	
Art of Mental Health	2,549.55
Suicide Prevention Coalition	174.00
Total Programming Expenses	2,723.55
Total Expense	
•	10,722.54
et Income	12,927,91



#### Matthew Oliver, PhD, MBA, HSPP REGIONAL DIRECTOR, CORE SERVICES

645 S. Rogers St. Bloomington Indiana 47403 matt.oliver@centerstone.org

(812) 339-1691 Main (812) 337-2284 Direct (812) 339-8109 Fax

# Jack Hopkins Social Services Funding Application

# Funding Sheet

Lead Agency:		0	(
Name Monroe County Unite	d Ministries, Inc.		· · · · · · · · · · · · · · · · · · ·
Is the Lead Agency a 501(c)(3)	? 🔲 Yes 🗌 No		· · ·
Number of Agency Employees:	Full-time 20	Part-time 11	Volunteers 205+
Address where Project will be 827 W. 14th Court Bloomington 47404	facilitated or house	ed:	
Name of Project Administrator	r: Meri Reinhold, Executi	ve Director	! 
Address same			
Telephone & E-mail 812.33	39.3429 mcum@mcum.o	rg	· · · · · · · · · · · · · · · · · · ·
Name of other participating ag	encies, if different	from Lead Agency	n/a
Proposed Project:		· · ·	
Title of Project: Food Storage for	Emergency Food Pantry		
Total Cost of Project: \$14,435.6	39		
Requested JHSSF Amount: <u>\$1</u>	4,435.69		
support from local faith congregations, Un	Source f sources, including donatio		Confirmed or Pending deral Emergency Food and Shelter Program, owever no funds are available from these sources
to make a purchase of this type.			·
Number of Clients Served by t Number of City Residents Ser Is this a request for operational c	ved by this Project	4200, based on 2010 in 2011: 2898, based	e service numbers I on 2010 service numbers
If "yes," is the request for a pilot		funding? 🗌 Pilot	Bridge
			Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each
Funding Information: <u>Please note</u> : Due to limited funds, the the Committee best decide how to d and their costs. ITEM	Committee often recor listribute funds, please	mmends partial fundi provide an itemized l	ng for a program. In the interest of helping list of program elements, ranked by priority COST
electrical problems addressed - \$5,499	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
19 cubic foot freezer and installation - \$1,	847		
49 cubic foot freezer and installation - \$3,	757.04		
35 cubic foot freezer and installation - \$3,	322.65		
	-		
Claim Submission Date: ( <i>check one)</i>	July 2011 – Se	eptember 2011	October 2011 – December 2011

Õ

# Jack Hopkins Social Services Funding Application

# Agency Contact Sheet

Monroe County United Ministries

812.339.3429 mcum@mcum.org

Bloomington, Indiana 47404

## .ead Agency:

.ddress:

hone & E-Mail:

Vebsite:

www.mcum.org

Tom Bunger

827 W. 14th Court

resident of Board of Directors:

## )irector Information

virector of	Lead Agency:
-------------	--------------

virector's Address:

hone & E-Mail:

## 'resenter Information

Jame of Person to Present pplication to the Committee

Phone & E-mail

Address

Rebecca Stanze, Development Coordinator same

812.339.3429 development@mcum.org

## Frant Writer Information

lame of Grant Writer:	Rebecca Stanze, Development Coordinator			
ddress:	same			
hone & E-Mail:	812.339.3429 development@mcum.org			

## Please also include:

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures

226

## Meri Reinhold, Executive Director

same		
same		

#### Jack Hopkins Social Service Funding Program - Monroe County United Ministries

**Agency Overview:** Monroe County United Ministries (MCUM) has been a social service institution in Monroe County since 1939. MCUM provides basic needs assistance to low-income families who are experiencing financial crisis through the Emergency Services Program. This assistance includes emergency food, cleaning supplies, hygiene items, rent/mortgage/utility assistance, clothing, household items, bus tickets, and referrals to other services. The goal of this program is to address an immediate crisis and support clients in their efforts to regain self-sufficiency. MCUM also provides full-time, high-quality, affordable childcare for children ages 2-6 in a licensed and accredited center and nine weeks of summer care for school-aged children. Our mission statement reads: "Monroe County United Ministries is a nurturing organization serving working families and those in distress by assisting with emergency needs and subsidized childcare. We provide quality education and a safe place for children, basic needs assistance for the poor and community service opportunities."

**Previously Identified Priority:** Page 19 of the 2010-2014 Consolidated Plan states that the city's priority strategies include working to "Provide funding to non-profit organizations that serve low income individuals/families with their basic emergency needs: food, shelter and health care." and to "Provide funding to non-profit organizations that provide a safety net for community members in need." MCUM's Emergency Services Program also ties into the plan's objective of addressing homelessness. While the services this program provides are in reaction to a household level emergency, they are also preventative in nature. By helping families cope with a difficult time (unemployment, divorce, illness, etc.), we help families regain self-sufficiency and avoid long-term struggles that might include homelessness, incarceration, and other challenges that are difficult to recover from and are expensive for the community to address.

Of the 1,096 households served in 2010, 38% were seeking assistance from MCUM for the first time in our history. This percentage of first-time applicants is one that we have seen slowly increase over recent years. All of the households served included at-risk citizens:

City	Low-		Extremely	Household	Household	Household	Single
Residents	Moderate	Low	Low	with	with	with	Mother
	Income	Income	Income	Children	Elderly	Disabled	Household
754	102	184	802	556	100	320	250
69%	9%	17%	73%	51%	9%	29%	23%

**One Time Investment:** MCUM's Emergency Food Pantry distributed enough food to make 44,073 meals in 2010. While the majority of this food was boxed or canned, we currently have two chest freezers and two upright freezers that hold frozen food. One upright freezer recently replaced an old chest freezer, but the other three have been in use for more than twenty years.

We seek funding to replace those three freezers and to do the necessary electrical work in our pantry to handle the new equipment and allow us to meet current code. This involves replacing two 100-amp electrical panels with new 200-amp panels and replacing a fuse box with a 100-amp panel. In addition to supporting the necessary freezers, this upgrade will stabilize the electrical service for the entire building. At this time, we cannot expand any program services without upgrading the electrical service.

**Long-Lasting Contribution:** The purchase of these freezers would make a long-lasting contribution to our program and our agency. The requested freezers have a larger storage capacity than our current appliances. Our current chest freezers have a storage capacity of 17 cubic feet each and we hope to replace these with 49 and 35 cubic feet freezers. Although our pantry focuses on distributing boxed and canned items, we use the freezers in a variety of ways. We freeze bread before its expiration date, store a large number of hams and turkeys to distribute during the holiday season, receive frozen USDA commodities, and take advantage of occasional special opportunities through the Hoosier Hills Food Bank that require freezer capacity. Having the freezers also means that we have the option to participate in the food bank's Meal Share program or take advantage of special sales at grocery stores. For a variety of reasons, we do not receive sufficient donations of protein to our pantry and the availability of freezers helps us to supplement cans of tuna and SPAM with frozen poultry, ground beef, and chicken.

Anytime these freezers are not filled to capacity, our Childcare Program takes advantage of available space by storing items that will eventually become breakfast, lunch or snack for low-income children. Sharing the freezer space helps the childcare kitchen take advantage of bulk purchasing opportunities or special items at the food bank.

In addition to providing additional space, these new freezers will also significantly reduce our utility expenses. Without knowing the exact age of the old freezers it is difficult to know exactly how much we will benefit, but we estimate that the new 49 cubic foot freezer alone will save us at least \$215 per year in utility bills, while providing significant additional storage space. The total annual savings with all three new freezers could be as high as \$600. The new freezers are also frost-free, which saves staff and volunteer time in maintenance and are upright with adjustable shelves (replacing chest freezers), which allows easier access to the contents. The freezers are on castors, which allow for easier cleaning. In general, new freezers will strengthen and streamline our pantry operations in a variety of ways.

Although Jack Hopkins funding will not allow us to leverage additional funds for this particular project, it does expand and strengthen the pantry's ability to work with other partners, including the food bank, and community donors. Of the food brought in by the pantry in 2010, 86% was donated directly from community members (an additional 11% came though the USDA commodities program and 3% came from the Hoosier Hills Food Bank). In addition, the program works in partnership with Opportunity House, a resale shop that is likewise dependent on donations from the community. With lots of volunteer support, limited staff, and basic infrastructure (such as freezers), we are able to connect a large volume of donations to those in need.

This program makes a long-lasting contribution to local citizens and the community. By strengthening our ability to provide assistance during difficult times, funding this request can help prevent long-term crises and encourage self-sufficiency. The result is families with housing, children with food and clothing, adults with the resources they need to regain their stability, and a healthier community overall.

#### Jack Hopkins Social Service Funding Program - Monroe County United Ministries JHSSF Project and Program Budget

#### **Project Budget:**

ltem	Price	Installation	Total
49 Cubic Food Freezer	\$3,553.04	\$204.00	\$3,757.04
35 Cubic Food Freezer	\$3,220.65	\$102.00	\$3,322.65
19 Cubic Food Freezer	\$1,745.00	\$102.00	\$1,847.00
Installation Flat Fee		\$10.00	\$10.00
Electrical Upgrade	\$5,499.00		\$5,499.00
		Total Request:	\$14,435.69

#### 2011 Program Budget:

#### Revenue Restricted to this Program*

4010 · Contributions	\$ 7,700.00	
4050 · Special Events Revenue	\$ 6,250.00	
4070 · Rent	\$ 4,620.00	
4080 · Federal Government Funds	\$ 18,000.00	
4170 · Interest Income	\$ 1,000.00	
	\$ 37,570.00	
Expenses		•
5000 · Salaries	\$ 69,455.00	
5010 · Fringe	\$ 15,180.00	
5020 · Misc. Personnel Expense	\$ 500.00	
5026 · Miscellaneous Grant Expense	\$ 1,250.00	
5030 · Food and Paper	\$ 3,385.00	
5040 · Special Events Expense	\$ 2,750.00	
5060 · Office Supplies	\$ 2,034.00	
5065 · Advertising	\$ 270.00	
5070 Printing	\$ 124.00	
5075 · Memberships	\$ 250.00	
5080 Postage and Shipping	\$ 917.00	
5090 · Equipment & Repairs & Supplies	\$ 1,577.00	
5100 · Utilities	\$ 667.00	
5120 · Communications	\$ 484.00	
5140 · Commercial Pkg Insurance	\$ 882.00	
5160 · Vehicle Fuel & Maintenance	\$ 183.00	
5200 · Emergency Grants	\$ 27,000.00	
5220 · Custodial Supply	\$ 131.00	
5230 · Custodial Maintenance Contracts	\$ 1,044.00	
5240 · Building and Grounds	\$ 290.00	
5250 · Professional Fees	\$ 346.00	
5310 · Rental Expense	\$ 1,500.00	
5350 · Miscellaneous	\$ 78.00	
	\$ 130,297.00	

*The difference between the expenses and the restricted revenue is made up with revenue not restricted to a particular program. Funding sources include United Way of Monroe County, Opportunity House, contributions from individuals, contributions from faith communities and endowment interest income.

## PROPOSAL

Bloomington Heating, Cooling, & Electrical 1801 E. Smithville Rd. Bloomington, IN 47401 812-824-4850, fax 824-6217

Submitted to: Name :Monroe County United Ministries Street :827 W. 14th St. Court. City: Bloomington, IN 47404 Phone 339-3429 We hereby propose to furnish the materials and perform the labor necessary for the completion of:

Option#1: Replace electrical panels in main office area with a single 200Amp Cutler hammer panel; furnace room panel(s) with a single 200Amp panel and pantry with a 100Amp panel. Includes; 49 single pole breakers, 5 double pole breakers, one 100Amp breaker for subfeed to 100Amp panel in pantry, 1-1/2" PVC conduit to feed 100A sub panel, #2THHN wire for subpanel, 200A main lug for feed to 200Amp panel in furnace room. All circuits to be labeled and all work to comply with current NEC requirements.

With payments as follows: Total due within 21 days of completion, 5% penalty and loss of discount for late payment.

Any alteration or deviation from above specifications involving extra labor or materials Will be executed only upon written orders, and will become an extra charge over and Above the estimate. All agreements contingent upon strikes, accidents or delays beyond Beyond our control. Owner to carry fire, tornado and other necessary insurance upon above Work. Workers compensation and public liability insurance on above work to be taken

Out by Bloomington Heating & Cooling.

NOTE: This proposal may be withdrawn by us if not accepted within 30 days.

#### ACCEPTANCE OF PROPOSAL

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be as outlined above. Unless stated otherwise all balances 21 days past invoice date will be subject to 21% APR. You agree to be responsible for billing costs, court costs, lien filing fees and any other costs associated with attempts to collect unpaid balances on contract..

DATE

Signature

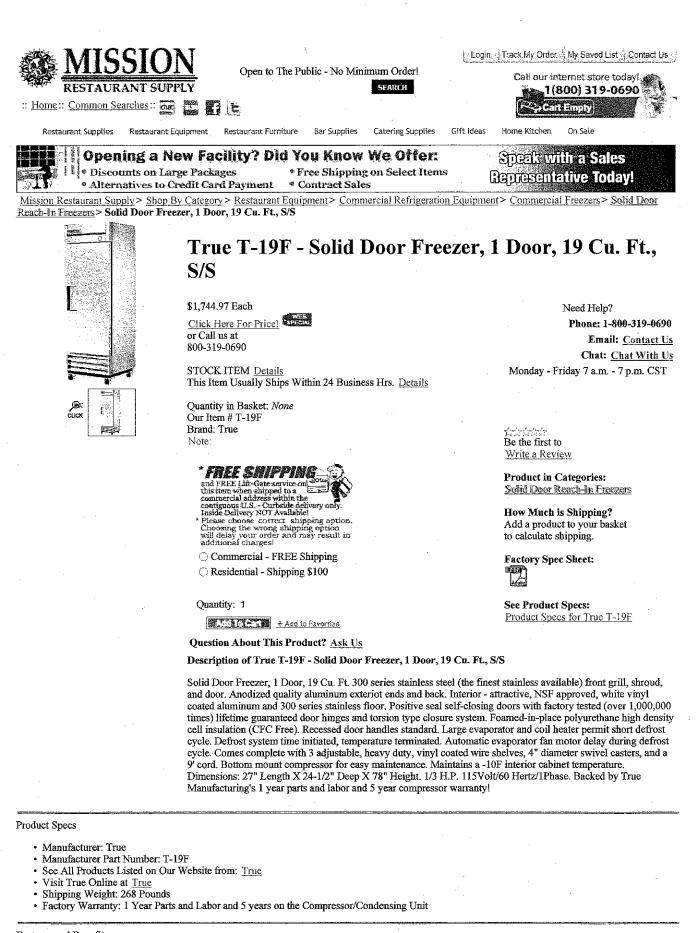
No. 1 Date 3/28/2011 Sheet no. 1

Work to be performed at: Name : Administration Bldg Street : 827 W. 14th St Ct. City: Bloomington, IN 47404 email: mcum@mcum.org

Submitted by Bloomington Heating & Cooling

Kevin J. Merriman (Owner/ Manager)

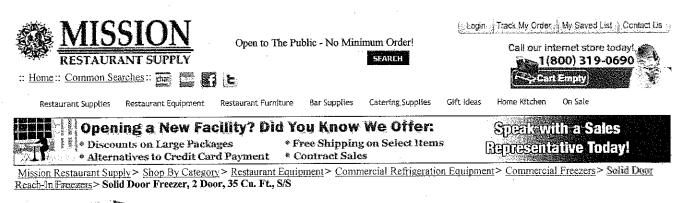
Installed price \$5,499.00

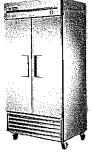


True T-19F | Solid Door Freezer, 1 Door, 19 Cu. Ft., S/S

Featuers and Benefits

Page 1 of 3





## True T-35F - Solid Door Freezer, 2 Door, 35 Cu. Ft., S/S

\$3,220.65 Each <u>Click Here For Pricel</u> or Call us at 800-319-0690

STOCK ITEM <u>Details</u> This Item Usually Ships Within 24 Business Hrs. <u>Details</u>

Quantity in Basket: None Our Item # T-35F Brand: True Note:



commercial address within the contiguous U.S. - Curbside delivery only. Inside Delivery NOT Available! Please choose correct shipping option. Choosing the wrong shipping option will delay your order and may result in additional charges!

○ Commercial - FREE Shipping

C Residential - Shipping \$100

Quantity: 1

And to Favorites

Question About This Product? Ask Us

Description of True T-35F - Solid Door Freezer, 2 Door, 35 Cu. Ft., S/S

Solid Door Freezer, 2 Door, 35 Cu. Ft. 300 series stainless steel (the finest stainless available) front grill, shroud, and doors. Anodized quality aluminum exteriot ends and back. Interior - attractive, NSF approved, white vinyl coated aluminum and 300 series stainless floor. Positive seal self-closing doors with factory tested (over 1,000,000 times) lifetime guaranteed door hinges and torsion type closure system. Foamed-in-place polyurethane high density cell insulation (CFC Free). Recessed door handles standard. Large evaporator and coil heater permit short defrost cycle. Defrost system time initiated, temperature terminated. Automatic evaporator fan motor delay during defrost cycle. Comes complete with 6 adjustable, heavy duty, vinyl coated wire shelves, 4" diameter swivel casters, and a 9' cord. Bottom mount compressor for easy maintenance. Maintains a -10F interior cabinet temperature. Dimensions: 39-1/2" Length X 29-1/2" Deep X 78-1/4" Height. 3/4 H.P. 115Volt/60 Hertz/1Phase. Backed by True Manufacturing's 1 year parts and labor and 5 year compressor warranty!

#### Product Specs

- · Manufacturer: True
- Manufacturer Part Number: T-35F
- See All Products Listed on Our Website from: <u>True</u>
- Visit True Online at <u>True</u>

Shipping Weight: 425 Pounds

· Factory Warranty: 1 Year Parts and Labor and 5 years on the Compressor/Condensing Unit

Featuers and Benefits

http://www.missionrs.com/mm5/merchant.mvc?Store_Code=MRSC&Screen=PROD&Pro... 3/28/2011

Need Help? **Phone: 1-800-319-0690 Email:** <u>Contact Us</u> **Chat:** <u>Chat With Us</u> Monday - Friday 7 a.m. - 7 p.m. CST

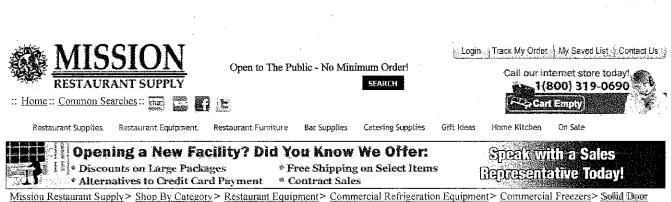
Be the first to Write a Review

Product in Categories: Solid Door Reach-In Freezers

How Much is Shipping? Add a product to your basket to calculate shipping.

Factory Spec Sheet:

See Product Specs: Product Specs for True T-35F



Reach-In Freezers > Solid 2 Door Reach-In Commercial Freezer, 49 Cu. Ft., S/S Front

True T-49F | Solid 2 Door Reach-In Commercial Freezer, 49 Cu. Ft.



## True T-49F - Solid 2 Door Reach-In Commercial Freezer, 49 Cu. Ft., S/S Front

\$3,553.04 Each Click Here For Price!

STOCK ITEM Details This Item Usually Ships Within 24 Business Hrs. Details

Quantity in Basket: None Our Item # T-49F Brand: True Note:



commencial address within the tentiquons U.S. - Curbside delivery only. Inside Delivery NOT Available! 'Please choose concct shipping option. Choosing the wrong shipping option will delay your order and may result in additional charges!

Commercial - FREE Shipping

○ Residential - Shipping \$100

Quantity: 1

Add to Pavorites

Question About This Product? Ask Us

Description of True T-49F - Solid 2 Door Reach-In Commercial Freezer, 49 Cu. Ft., S/S Front

True Manufacturing Solid Door Freezers are some of the best commercial freezers available to date. The T-49F is a 2-door freezer with 49 cubic feet of interior space, 6 adjustable vinyl-coated wire shelves, and has 300 series stainless steel parts (front grill, shroud, and door). The exterior back and ends are made of anodized quality aluminum. The interior of the T-49F freezer is incredibly sleek, coated in white aluminum, and was approved by the National Sanitation Foundation (NSF). Includes a torsion type closure system and its positive seal self-closing door hinges have a lifetime guarantee (factory tested over one million times). This model has a bottom mount compressor for easy maintenance and to minimize dust collection. Freezer maintains temperature of -10 F, and has a large evaporator and coil heaters to permit for short defrost cycle. Defrost system is time initiated, temperature terminated. Automatic evaporator fan motor delay during defrost cycle. Model includes foamed-in-place polyurethane, high-density cell insulation that is completely free of CFC (chloroffluorocarbons). Other standard features include door locks, recessed door handles, nine foot (9°) cord, and four inch (4°) diameter swivel castors. Standard one (1) year parts and labor warranty, as well as a five (5) year warranty on the compressor unit (both by True Manufacturing). Product dimensions: 54 1/8" long X 29 1/2" deep X 79 3/8" tall. Power features: 3/4 H.P.

#### Product Specs

- Manufacturer: True
- Manufacturer Part Number: T-49F
- See All Products Listed on Our Website from: <u>True</u>
- · Visit True Online at True
- Shipping Weight: 515 Pounds

#### Need Help? Phone: 1-800-319-0690 Email: <u>Contact Us</u> Chat: <u>Chat With Us</u> Monday - Friday 7 a.m. - 7 p.m. CST

Page 1 of 3

Sector Sector Be the first to Write a Review

Product in Categories: Solid Door Reach-In Freezers

How Much is Shipping? Add a product to your basket to calculate shipping.

Factory Spec Sheet:

See Product Specs: Product Specs for True T-49F

812 332 2610
--------------

p.i

	propu	12011		NY TRA MAY TANAN A SAMA ANA ANA ANA ANA ANA ANA ANA ANA ANA
	GOOLDY & SU 926 West 174 BLOOMINGTON, IN (812) 332- FAX (812) 33	th Street IDIANA 47404 -1682 32-2610		1113
PPOSAL GUBMITTED TO MONDEL REET Mintando 8 V. STATE AND ZIP CODE Lington Fall	21 West 14th Ste 27 West 14th Ste arm 47404 DATE OF PLANS	HOINE <u> <u> </u> </u>	2 144 ANNO	<b>3 - 70</b> //
We hereby sobmit specifications and estimates	· · · · · · · · · · · · · · · · · · ·	charges in	alvel is	
price in a deling the	- 49, Molt T= 3 Whit ver recu no to your lowf are is letral 1	in vourte	A our d. prin al	ede.
Q Labor for	ty tak dage ML#T-49	Flow col	- 209 9	
T - MANI	the to Main	T19 Hichola	c. l. = 1 p 7	
<u>y - 17 d. l. p. d. 4</u>	<u>"Estat</u>	LT ot d (The early	= <u>718</u> = E)	<u> </u>
к · ·	mish material and labor — con	The day	E)	s, for the sum c
Foryment to be made as follows: MI material is guaranteed to be as specified, At manner according to standard practices. Any alters involving extre costs will be executed only upon hange over and shows the estimate, Atl earers at delays beyond our control. Owner to carry life	Imish material and labor — con Material and labor — con Material and labor — con Material and labor specifications written orders, and will become an extra ments contingent upon strikes, accidents , tomade and other necessary insurance.	(The easy	th above specification dollars (\$	s, for the sum (
Min material is guaranteed to be as specified. All manner according to standard practices. Any altera involving extra costs will be executed only upon charge over and above the estimate. All agree or delays beyond our control. Owner to carry life Our workers are fully covered by Workman's Co <b>Acceptance of Propusa</b> and conditions are satisfactory and are h to do the work as specified. Payment will Date of Acceptance:	I work to be completed in a workmantike ation or deviation from above specifications written orders, and will become an extra ments contingent upon strikes, accidents a, tomade and other accessary insurance, impensation insurance, I — The above prices, specifications neereby accepted. You are authorized I be made as outlined above.	(The day nplete in accordance with 30 lask Authorized Signature	th above specification dollars (\$	a, for the sum o

### Monroe County United Ministries, Inc. MCUM Monthly Budget Performance December 2010

210 oudit in progress

				ecember 20			
	· · · · · · · · · · · · · · · · · · ·	Dec 10	Budget	Jan - Dec 10	YTD Budget	% of Budget	Annual Budge
Drdina	ry Income/Expense			_			
	ome						
<del>┥╸┥╶╻╺</del> ╸	010 · Contributions	33,185.01	21,773.36	360,254.95	245,800.00	146.56%	245,800.00
	030 · MCUM Fund Distributions - CF		18,500.00	11,700.00	18,500.00	63.24%	18,500.00
	040 · Endowment Gifts			1,200.00			
}	050 · Special Events Revenue	3,577,10	1,487.51	27,385.48	34,400.00	79.61%	34,400.00
+	070 · Rent	790.00	385.00	3,701.79	4,620.00	80.13%	4,620.00
	080 · Federal Government Funds	38,178.46	25,425.01	429,673.67	382,500.00	112.33%	382,500.00
	100 · State and Local Government Fund	2,000.00	1,000.00	11,540.53	10,600.00	108.87%	10,600.00
	120 · NAP	2,000.00	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	22,200.00	30,000.00	74.0%	30,000.00
	130 · Childcare Fees	9,559.86	12,083.34	150,457.50	161,500.00	93.16%	161,500.00
+ + + + -		3,150.66	4,166.67	40,515,42	50,000.00	81.03%	50,000.00
+	140 · United Way	114.55	700.01	2,229.84	17,000.00	13.12%	17,000.00
┼╾┼─┼┈╸	150 · Grants	240.62	583.34	15,835.91	7.000.00	226.23%	7.000.0
	170 · Interest income	240.02		12,403,26	7,000.00		1,00010
<u>↓</u>	180 Investments	CE 00	16.67	12,403.20	200.00	95.44%	200.0
أنداهم	190 · Miscellaneous Income	65.00	16.67		en en en en en en en en en en en en en e	113.22%	962,120.0
Tot	talincome	90,861.26		1,089,289.22	962,120.00	ester og som som	property for the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the cont
Gros	s Profit	90,861.26	86,120.91	1,089,289.22	962,120.00	_113.22%	962,120.0
Exp	pense						
5	5000 · Salaries	52,427.77	69,932.95	620,476.37	665,484.00	93.24%	665,484.0
5	6010 · Fringe	10,164.09	11,472.90	125,041.61	125,868.00	99.34%	125,868.0
5	6020 · Misc. Personnel Expense			1,423.97	2,200.00	64.73%	2,200.0
5	6025 · Precision Health Expense			1,143.46	4,500.00	25.41%	4,500.0
5	6026 · Miscellaneous Grant Expense		216.68		2,600.00		2,600.0
5	5030 · Food and Paper	3,026.42	3,755.48	45,795.69	50,000.00	91.59%	50,000.0
5	5035 · Arts and Crafts			916.52	1,150.00	79.7%	1,150.0
5	5040 · Special Events Expense		41.66	7,578.16	9,750.00	77.73%	9,750.0
5	5055 · Field Trips			1,259.00	1,400.00	89.93%	1,400.0
5	5060 - Office Supplies	541.51	583.43	6,028.93	7,000.00	86.13%	7,000.0
5	5065 · Advertising		166.66	190.00	2,000.00	9.5%	2,000.0
5	5070 · Printing		180.34	· 642.30	2,500.00	25.69%	2,500.0
+	5075 Memberships		353.00	1,188.80	560.00	212.29%	560.0
+ + + + + + + + + + + + + + + + + + + +	5080 · Postage and Shipping	508.79	475.01	5,554.12	5,700.00	97.44%	5,700.0
	5090 · Equipment & Repairs & Supplies	99.19	1,704.77	12,569.71	17,800.00	70.62%	17,800.0
++	5100 · Utilities	1,732.24	2,166.68	20,151.31	26,000.00	77.51%	26,000.0
+	5120 · Communications	741.54	225.02	3,244.11	2,700.00	120.15%	2,700.0
	5140 · Commercial Pkg Insurance	1,151.32	1,113.91	13,871.44	13,400.00	103.52%	13,400.0
	5160 · Vehicle Fuel & Maintenance	1,101.02	23.75	106.46	275.00	38,71%	275.0
+++		127.00	58.34	814.85	700.00	116.41%	700.0
	5170 · Staff Mileage	127.00	250.01	1,759.04	3,000.00	58.64%	3,000.0
++	5180 · Training and Staff Development		41.67	189.41	500.00	37.88%	500.0
	5190 · TEACH Expense	1,370.01	2,250.00	31,506.52	27.000.00	116.69%	27,000.0
+ + +-	5200 Emergency Grants		··· ···		4,500.00	83.11%	4,500.0
·	5220 · Custodial Supply	300.25	375.79	3,740.04		100.95%	35,000.0
+++++++++++++++++++++++++++++++++++++++	5230 - Custodial Maintenance Contracts	2,423.66	2,916.68	35,331.36	35,000.00	· · · · · · · · · · · · · · · · · · ·	13,000.0
1.1	5240 · Building and Grounds	581.62	1,083.34	8,870.07	13,000.00	68.23%	· · · · · · · · · · · · · · · · · · ·
+-++	5250 · Professional Fees		3,100.00	15,952.72	14,600.00	109.27%	14,600.0
+ + +-+	5280 · Bad Debts			4	300.00	445.0001	300.0
+ + +	5310 · Rental Expense	73.68	125.00	1,729.12	1,500.00	115.28%	1,500.0
	5350 · Miscellaneous	6.99	62.26	615.90	750.00		<u>.</u>
Ťo	tal Expense	75,276.08	102,675.33	967,690.99	1,041,737.00	92.89%	1,041,737.0
Net in	come w/o Depreciation	15,585.18	(16,554.42)	121,598.23	(79,617.00)	) (152.73%	) (79,617.0
	Not become w/o Despectaton	15,585.18		121,598.23	+		
++++	Net Income w/o Depreciaton	5,415.27		55,225.35			<u> </u>
	5270 · Depreciation	0,410.27	1		<u> </u>		

#### ິຟ i∕11 ual Basis

## Monroe County United Ministries, Inc. MCUM Balance Sheet

As of December 31, 2010

	Dec 31, 10
ASSETS	
Current Assets	
Checking/Savings	•
1005 · MB-General Chk (operating fund)	59,196.11
1015 · MB-ES Chk (restricted funds)	20,840.41
1019 · MB-Online Account	0.31
1030 · MB-Market (operating funds)	88,476.11
1035 · Un Commerce- (cash reserve)	102,547.50
1036 · Key - (cash reserve)	91,983.79
1037 · Regions- (Money M cash reserve)	92,388.44
1040 · IUCU- (cash reserve)	83,000.29
1050 · HL -Strategic Fd. (Board rst.)	303,189.61
1051 · HL-Priority (board restricted)	343,640.94
1057 · United Commerce- CD'S (es)	50,367.88
1058 · HL - Priority(donor restricted)	4,851.45
1060 · Petty Cash	50.00
1061 · Gift Cards	125.00
loor on cards	
Total Checking/Savings	[1,240,657.84
Accounts Receivable 1100 · Accounts receivable	37,265.99
Total Accounts Receivable	37,265.99
Other Current Assets	
1150 · Prepaid Insurance	2,192.01
1170 · Prepaid Pest Control	310.40
1180 · Prepaid Koorsen Fire & Security	529.54
1190 · Prepaid Web Hosting Accounts	45.83
Total Other Current Assets	3,077.78
Total Current Assets	1,281,001.61
	1,201,001.01
Fixed Assets	
1200 · Land	10,000.00
1210 · Buildings	1,716,850.28
1250 · Land Improvements	16,510.67
1260 · Equipment	339,695.24
1290 · Vehicles	16,268.00
1300 · Accumulated depreciation	(1,038,454,60)
Total Fixed Assets	1,060,869.59
Other Assets 1054 • MCUM Fund-Community Foundation	188,954.98
Total Other Assets	188,954.98
TOTAL ASSETS	2,530,826.18
TOTAL ASSETS	2,550,020.10
LIABILITIES & EQUITY Liabilities	
Current Liabilities Accounts Payable	
2070 · Accounts Payable	7,363.53
Total Accounts Payable	7,363.53
Other Current Liabilities 2000 · Taxes Payable	1,789.06

# Jack Hopkins Social Services Funding Application

# Funding Sheet

Number of Agency Employees: Full-time <u>3</u> Part-time <u>2</u> Volunteers <u>140</u> Address where Project will be facilitated or housed: 1010 S. Walnut St. Suite G, Bloomington, IN 47401
Is the Lead Agency a 501(c)(3)? Yes No Number of Agency Employees: Full-time 3 Part-time 2 Volunteers 140 Address where Project will be facilitated or housed: 1010 S. Walnut St. Suite G, Bloomington, IN 47401 Name of Project Administrator: Amanda Nickey Address 1010 S. Walnut St. Suite G, Bloomington, IN 47401 Telephone & E-mail 812-355-6843 amanda@mhcfoodpantry.org Name of other participating agencies, if different from Lead Agency: Proposed Project: Title of Project: Garden and Nutrition Support Vehicle Total Cost of Project: \$15,994.50 Requested JHSSF Amount: \$15,000
Number of Agency Employees: Full-time       3       Part-time       2       Volunteers       140         Address where Project will be facilitated or housed:       1010 S. Walnut St. Suite G, Bloomington, IN 47401         Name of Project Administrator:       Amanda Nickey         Address       1010 S. Walnut St. Suite G, Bloomington, IN 47401         Telephone & E-mail       812-355-6843       amanda@mhcfoodpantry.org         Name of other participating agencies, if different from Lead Agency:
Name of Project Administrator:       Amanda Nickey         Address       1010 S. Walnut St. Suite G, Bloomington, IN 47401         Telephone & E-mail       812-355-6843       amanda@mhcfoodpantry.org         Name of other participating agencies, if different from Lead Agency:
Address       1010 S. Walnut St. Suite G, Bloomington, IN 47401         Telephone & E-mail 812-355-6843       amanda@mhcfoodpantry.org         Name of other participating agencies, if different from Lead Agency:
Address       1010 S. Walnut St. Suite G, Bloomington, IN 47401         Telephone & E-mail       812-355-6843       amanda@mhcfoodpantry.org         Name of other participating agencies, if different from Lead Agency:
Name of other participating agencies, if different from Lead Agency: <u>Proposed Project:</u> Title of Project:         Garden and Nutrition Support Vehicle         Total Cost of Project:         \$15,994.50         Requested JHSSF Amount:         \$15,000
Proposed Project:         Title of Project:       Garden and Nutrition Support Vehicle         Total Cost of Project:       \$15,994.50         Requested JHSSF Amount:       \$15,000
Title of Project:       Garden and Nutrition Support Vehicle         Total Cost of Project:       \$15,994.50         Requested JHSSF Amount:       \$15,000
Garden and Nutrition Support Vehicle         Total Cost of Project:       \$15,994.50         Requested JHSSF Amount:       \$15,000
Total Cost of Project:\$15,994.50Requested JHSSF Amount:\$15,000
Requested JHSSF Amount: \$15,000
Other Funds Expected for Project
AmountSourceConfirmed or Pending\$994.50Mother Hubbard's CupboardConfirmed
Number of Clients Served by this Project in 2011:       5,875         Number of City Residents Served by this Project in 2011:       3,350
Is this a request for operational costs? Yes M No If "yes," is the request for a pilot project or for bridge funding? Pilot Bridge
Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each
Funding Information: <u>Please note</u> : Due to limited funds, the Committee often recommends partial funding for a program. In the interest of help the Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by prior
and their costs. ITEM Pre-owned cargo van \$15,000
Claim Submission Date: (check one) July 2011 – September 2011 October 2011 – December 2

# Jack Hopkins Social Services Funding Application Agency Contact Sheet

## Lead Agency:

Name:

Address:

Phone & E-Mail:

Website:

President of Board of Directors:

## Director Information

Director of Lead Agency:

Director's Address:

Phone & E-Mail:

## Presenter Information

Name of Person to Present Application to the Committee

Address

Phone & E-mail

## Grant Writer Information

Name of Grant Writer:

Address:

Phone & E-Mail:

	Mother Hubbard's Cupboard
	1010 S. Walnut St. Suite G
	Bloomington, IN 47401
	mhc@mhcfoodpantry.org
	www.mhcfoodpantry.org
ectors:	David Lyman

•	Amanda Nickey	/	
\$	1010 S. Walnut	St. Suite G	
	812-355-6843	amanda@mhcfoodpantrv.org	

Mary Beth Wer	ndelin		
1010 S. Walnut	1010 S. Walnut St. Suite G		
812-355-6843	marybeth@mhcfoodpantry.org		

## Mary Beth Wendelin

1010 S. Walnut St. Suite G

812-355-6843 marybeth@mhcfoodpantry.org

## Please also include:

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures

#### Jack Hopkins Social Services Funding Committee 2009 Grant Application Submitted by Mother Hubbard's Cupboard, Inc.

#### Mission and Agency Overview:

Mother Hubbard's Cupboard (MHC) is a community food pantry whose mission is to provide wholesome, healthful food to people in need along with nutrition and gardening education. MHC strives to provide services in ways that build community while enhancing the dignity, respect, and self-care of all involved. Mother Hubbard's Cupboard has operated in Bloomington, IN since 1998. MHC is staffed by three full time employees, two part-time employees and 140 regular volunteers.

#### **Programs and Clients:**

In 2010, MHC's Food Pantry program provided groceries to 5,875 unduplicated clients for 97,644 total (duplicated) instances of service (a bag of groceries is an instance of service), redistributing a record 960,000 pounds of healthy food to our neighbors in need. MHC is the largest agency partner of the Hoosier Hills Food Bank (HHFB), distributing 31% of the HHFB's food in 2010. Clients are eligible to use MHC's services when their household meets at least one of MHC's guidelines. All MHC's clients meet CDBG income eligibility guidelines (100%). One-third of clients served are children under 18; 6% of our clients are ill or disabled; and 57% of our clients are Bloomington city residents.

Providing healthy, wholesome food through our Food Pantry is supported in large part by our Garden and Nutrition Programs. In 2010, MHC's Garden Program produced approximately 2,057 pounds of fresh vegetables for the food pantry in our four gardens, all within the city limits. Since the Garden Program began over ten years ago, it has produced more than 14,000 pounds of fresh produce. With the expansion of our Crestmont Community Garden and MHC's new garden in Butler Park, MHC has nearly 2 and half times the gardening space this year and anticipates greatly increasing the pounds of fresh food produced for the pantry during the 2011growing season. MHC also receives fresh food through HHFB's Plant-A-Row Program, which provided MHC with 45,000 lbs. of produce last year. The MHC's Nutrition Program supports the Food Pantry with sample tables, in-pantry resources, and educational classes which include bread baking, soup making, canning and preserving, healthy eating on a budget and an upcoming baby food making class.

#### **Request and Proposed Use of Funds:**

MHC respectfully requests \$15,000 in Jack Hopkins funding for the purchase a pre-owned cargo van for use in our Garden and Nutrition Programs. The van will be used for the transport of gardening supplies and tools between our four garden locations, the transport of nutrition supplies to and from nutrition education sites, and as additional storage for both of these programs. Since we plan to purchase a pre-owned vehicle, the availability of specific vehicles will vary. However, we found a 2006 GMC Savanna 1500 Cargo Van with a 4.3L 6-cylinder engine with 58,000 miles for \$15,000.

#### Addressing a Previously Identified Priority:

Mother Hubbard's Cupboard's food pantry, garden, and nutrition programs address community needs identified in both HAND's Consolidated Plan 2010-2014 and Monroe County's 2003 Service Community Assessment of Needs. Specifically, MHC aligns with Strategy 5 from HAND's 2010-2014 Consolidated Plan which states HAND's priority to "provide funding to nonprofit organizations that serve low-income individuals and families with their basic emergency needs: food, shelter, and health care" (19). Additionally, HAND's 2010-2014 Consolidated Plan identifies Mother Hubbard's Cupboard as the second most utilized agency under Public Assistance General (50).

The Service Community Assessment of Needs (SCAN) Report for Monroe County states that "food is a fundamental human need," (56) and reports that 17% of all households and 50% of lowincome households reported problems having enough money for food. Additionally it reports that 7% of all households and 31% of low-income households needed emergency or supplemental food assistance (57).

241

#### One-time Investment:

Our request to purchase a pre-owned cargo van for our Garden and Nutrition Programs represents a critical one-time investment to our mission. MHC is an organization constantly on the move with gardens at four locations and educational classes around the city. In the past, gardening and nutrition supplies and tools were primarily transported in a staff member's personal truck, supplemented by volunteers' vehicles as needed. This staff member's vehicle is no longer available and due to the expansion of both the garden and nutrition programs relying on volunteers' vehicles will not sufficiently meet the needs of these programs.

In 2009, Jack Hopkins generously funded MHC's purchase of a cargo vehicle for the transport of food for our pantry program. The needs of our Garden and Nutrition Programs cannot be satisfied by this vehicle due to concerns of possible food contamination with gardening supplies (straw, compost, fertilizer, etc.). In addition to these food safety concerns, because of the growth in our programs it would be logistically challenging for the Food Pantry Program to share MHC's current cargo van with the Gardening and Nutrition Programs.

#### Leveraging Matching Funds and Other Community Support:

MHC's programs benefit from wide community support. MHC's Garden Program relies on a strong partnership with Bloomington's Parks and Recreation Department. Parks and Recreation provides the space from three of MHC's gardens as well as infrastructure support (building compost bins, maintaining fencing and landscaping, providing shed space, and acquiring organic materials). The Garden Program also received over \$9,000 of in-kind donations of seeds, plants, and supplies from businesses and community members in 2010. During the 2010 growing season, 239 community and patron volunteers worked over 1,700 hours to maintain and harvest our gardens. The Nutrition Program also receives space free of charge from Middle Way House Food Works, Banneker Community Center, Bloomington Cooking School, and Perry Township for cooking and nutritional education classes.

#### Making a Broad, Long Lasting Impact:

MHC programs make a long lasting impact for our clients by providing them with food and education for them to make healthy choices. The Garden Program supplies MHC's Food Pantry with local, organically-grown, fresh food. The availability of fresh food for low-income families helps to make long-term impact on their health through good nutrition. In addition to providing food, the Garden Program teaches patrons and community members how to garden sustainably through our educational classes (Seed Starting, Worm Composting, Chickens in the City and many more!). Our summer youth garden program with the Banneker After-School Program and Summer Camp, Girls, Inc., and the Crestmont Boys and Girls Club uses gardening to teach children, ages 6-12, about nutrition which promotes lifelong healthy eating habits. The success of MHC's programs produces long-term positive spill-over effects that impact health (people with good nutrition have lower health care costs), employment and education (a balanced diet offers energy and allows increased productivity), and overall quality of life of people in need by working to alleviate the effects of hunger.

In addition to these long-term health benefits, MHC's programs focus on environmental sustainability. Our Pantry Program minimizes waste by distributing food that would otherwise be disposed of if we did not supply it to our neighbors in need. Food that does not make it out the pantry door is composted for our Garden Program and used to enrich our community gardens. Last year, through distributing food and composting the excess, we saved approximately 900,000 pounds from the waste stream.

By investing in Mother Hubbard's Cupboard with funds for a cargo van, the Jack Hopkins Social Service Fund would improve staff efficiency, expand program capacity to reach our clients and provide essential infrastructure to the organization. We appreciate your consideration of our request! (1, 2)

## Simple Program Budget

Amount	Description	<b>Funding Source</b>
\$15,000.00	Pre-owned cargo van	JHSSF
\$74.50	Dealer fees	MHC
\$820.00	Insurance for 1 yr.	MHC
\$100.00	Registration	MHC

.

## Grand Total : \$15,994.50

	CURRY	AUTO CENTER	and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second se		STOCK #	EXAMPLE-R	<u>ع را زة</u>
		Suick Cadillac Boulevy			VE SATE APT	· - ZO[]	
uick Ča		-2227 Fax (812) 332- MINGTON, IN 47401-54			IUCR +0ME/ <u>\$12</u>	•	- ⁻
	7	1 - 1			<u>م</u> ية است	) 332-64	the Ca
	Mather Hul	1			T _{et-}	<u>/ 206 (91</u> )	00
	o Sauth L				) ,	ZIP	
YEAR_	2006	MAKE GETIC/C	.heuy		anna/Express -	≈ <u>Cacqo U</u> a	j.
응합력(41		·		COLOR	white TF	804 <u> </u>	
<u>E-MAN</u>	ADDRESS MANU	beth@MHO	FoodDa	where , ora			
	NSTALLED EQUIEMENT	the state of the second second	7 T T T		LIST PRICE OF VERICLE	s s	
	÷ 2			Ê	· · · · · · · · · · · · · · · · · · ·		
			· · · · · · · · · · · · · · · · · · ·			n na ann fhairteacht ann ann an	
			<u> </u>		- 		: ; ; ;
	E	<u>na na kanalan kananan kana kana kanan dara dara dara pada panan kana</u>					
a an an an an an an an an an an an an an	an an an an an an an an an an an an an a	<u> </u>					
	1						
					#555##################################		
			/az-10			A de la companya de la	:
	-						
	TOTAL 5	KING CARACTER CONTRACTOR		AL 5			
IAS NEVER REEN	<u>CATIONI</u> THE CUSTOME TITLED UNDER A STATE	· OR FEDERAL "BRAND"	" ŝliĉe Aŝ "De	EEG- LOCALED INGTAL	LED EQUIPMENT		<u></u>
WE", "RECULT", ' 'Rame damage.	"SALVACE", "FLOOD", E	FÇ. AND VEHICLE HAS	HAD NO PREV	/ICLIS TOTAL RETAIL P	AND A CALLON THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE REAL OF THE R	15,000	¢¢_
ARME DAMAGE.	New York	NUCLE TRACKE			WANCE / DISCOUNT		
	144K6	MGD6		DIFFERENCE			:
1.0A			- in - in the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s	Decs		14.	<u>50</u>
4YOP# 5		The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	ALICO COMPANYA MANAGARA MANAGARA MANAGARA MANA				
			and the second second second second second second second second second second second second second second second	SALES TAK			
0.0HE95		A 27-9-4-4 Getter			Tax Excapt	p	
	Dieclaimee (	F WARRANTIES	Line Strains and an inter			na	
ny verrenties on the	e products sold hereby are reby expressly discletime all	those made by the manufé warranties, effort expréss	icturer. The seller				
ou levellaet viaceastu	of merchantsbilly or fitnes nor authorizes any other :	a for a certicular ourocaa.	and Curry Auto 4	201161   6116 - 65-11	CARLEND CONTRACTOR AND AND AND AND AND AND AND AND AND AND		1
rc. neither assumes ∕rth tho sale of eal⊄ t	products.			UEN PAY - OFF	ON TRADE IN		;
	Special C	онопіона		SUBTOTAL			· ·
	THERE ARE NO PROMISE REPAIR WORK, ORAL OR	ES FOR ACCESSORIES G	8	DOWN PAYMEN			
	PURCHASE, UNLERS STA			BALANCE DUE	ON DELIVERY	15,074	E.S.
					Alimeisa (a)	and a second second second second second second second second second second second second second second second	
				ADDRESS	առաջանատերությունը ու եր ու եր ու եր ու եր ու եր առաջանատեստություններություններություններություններություններո		
K Buyers ochsture		X Dalbéman sigratuhe	<u> </u>				
and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s			PURCHASER	anatra Linguistic Constantion of the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		, (p.),
With my elonature !	lor spissment and as of th he purchaser certify that 1 hear of second as the second	ils date hereof comprises . I have read the marter pr . The track of delivery all as	all of the terms : the complete an inted on the bac lefy and emission d ach underster	and conditions on both the of exclusive statement of k hereof and agree to it as n equipment on this vehicle d and eccent all provider	te face and reverse side here the terms of the agreement s a part of this order the sam de was in proper working ord as of the warranty statement	relating to the subject n e as if it were printed abo en 4. At the time of delive covering the vehicle dea	natiers ove my erv. the
supersedes any pri- covered hereby. I, ti signature. 2. I am 11 factory window stic above. 6. I acres to	cker was properly affixed to pay the difference in the e dge receipt of a complete of	a nount stated above for L	len Pay-Off On T	size .		altanesi acenta	
experiences any pri- covered heraby, I, B signature, 2, I am 10 factory window stic above, 6, I some to	sker was propeny affixed to a pay the difference in the s	a nount stated above for L	len Pay-Off On T	alegmanx ¥5f			
experiences any pri- covered heraby, I, B signature, 2, I am 10 factory window stic above, 6, I some to	cker was properly effixed to a pay the difference in the s sign receipt of a complete c	a nount stated above for L	len Psy-Off On T នឹ	ι»»»»» ζίζ	Madry V		

COBBA ENICK

06030 200 218 XX4 91.11 1102/30/#0

## Mother Hubbard's Cupboard, Inc. Statement of Activity

January - December 2010

	 Jan - Dec 2010
Income	·
Contributions Income	\$ 114,259.90
Grants	\$ 57,933.94
In-kind Income	\$ 128,417.66
Interest Income	\$ 1,012.42
Special Events	\$ 82,511.14
Total Income	\$ 384,135.06
Gross Profit	\$ 384,135.06
<u>Expenses</u>	
Advertising	\$ 204.38
Automobile Expense	\$ 1,665.41
Building R&M	\$ 716.00
Conferences/Trainings	\$ 1,153.63
Depreciation	\$ 2,532.45
Dues & Fees	\$ 957.23
Equipment R&M	\$ 901.00
FDE Fundraising Direct Expense	\$ 5,687.02
HHFB SMC	\$ 36,913.87
In-Kind Donated Services/Assets	\$ 128,417.66
Insurance	\$ 4,397.52
Licenses and Permits	\$ 28.56
Mileage Reimbursements	\$ 305.40
Misc. Expenses	\$ -
Total Payroll Expenses	\$ 116,979.37
Postage and Delivery	\$ 1,071.02
Printing and Reproduction	\$ 515.50
Professional fees	\$ 10,035.00
Rent	\$ 99.00
Supplies	\$ 7,568.21
Utilities	\$ 8,378.16
Total Expense	\$ 328,526.39
Net Operating Income	\$ 55,608.67
Net Income	\$ 55,608.67

247

## Mother Hubbard's Cupboard, Inc. Balance Sheet

As of December 31, 2010

		As of Dec 31, 2010
ASSETS	-	
Current Assets		
Checking/Savings		
Checking	\$	75,311.47
PayPal Bank Acct	\$	3,861.67
Petty Cash	\$	104.80
Total Checking/Savings	\$	79,277.94
Accounts Receivable		
Grant Receivable	\$	5,575.91
Total Pledges Rec	\$	72,688.60
Total Accounts Receivable	\$	78,264.51
Other Current Assets		
Certificates of Deposit	\$	101,952.10
Prepaid ins -Auto	\$	390.64
Prepaid Ins - D&O	\$	248.00
Prepaid Ins - Wkrs Comp	\$	602.39
Undeposited Funds	\$	9,446.76
Total Other Current Assets	\$	112,639.89
Total Current Assets	\$	270,182.34
Fixed Assets		
Accumulated Depreciation	\$	(9,365.45)
Equipment	\$	22,549.97
Equipment-VAN	\$	30,324.50
Total Fixed Assets	\$	43,509.02
TOTAL ASSETS	\$	313,691.36
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable	\$	3,325.28
Total Accounts Payable	\$	3,325.28
Credit Cards		·
Maxwell's on account	\$	28.81
Mr. Copy on account	\$	91.13
	<u> </u>	110.04

\$

\$

Total Credit Cards Other Current Liabilities

Payroll Liabilities

119.94

3,098.08

Total Other Current Liabilities	\$ 3,098.08
Total Current Liabilities	\$ 6,543.30
Total Liabilities	\$ 6,543.30
Equity	
Opening Bal Equity	\$ 8,375.58
Retained Earnings	\$ 243,163.81
Net Income	\$ 55,608.67
Total Equity	\$ 307,148.06
TOTAL LIABILITIES & EQUITY	\$ 313,691.36

### Jack Hopkins Social Services Funding Application

Fund	ling	Sheet
	$\Box$	

Funding Sheet	
Lead Agency:	22
Name My Sister's Closet	
Is the Lead Agency a 501(c)(3)? 🔳 Yes 🗌 No	
Number of Agency Employees: Full-time <u>0</u> Part-time <u>1</u> Voh	unteers 25
Address where Project will be facilitated or housed: 1010 S. Walnut Ste F, Bloomington, IN 47403	
Name of Project Administrator: Sandy Keller	
Address 403 8. Walnut St., Bloomington, IN 47401	-
Telephone & E-mail 812-330-0066, skeller@absoluteresearch.net	
Name of other participating agencies, if different from Lead Agency: <u>none</u>	ž
Proposed Project:	
Title of Project: Maximized Impact Addressing the Needs of Clothing Voucher Recipients w	ith Extended Store Hours
Total Cost of Project: \$9048	
Requested JHSSF Amount: 54524	
Other Funds Expected for Project:	
Amount Source	Confirmed or Pending
\$4524 Store Revenue pays store staff wages	Pending
Number of Clients Served by this Project in 2011: <u>125+</u> Number of City Residents Served by this Project in 2011: <u>Unverifiable</u> Is this a request for operational costs? Yes No If "yes," is the request for a pilot project or for bridge funding? Pilot Br	idge Example Tables: Stables @ \$1200 each Chairs: 20 chairs @ \$200 each
Funding Information: <u>Please note</u> : Due to limited funds, the Committee often recommends partial funding for a the Committee best decide how to distribute funds, please provide an itemized list of pr and their costs. ITEM	
Rank 1: Wages at \$7.25/hour x 20 hours x 26 weeks = \$3,770	· · · · · · · · · · · · · · · · · · ·
Rank 2: Employment taxes = 20% x \$3,770 = \$754.	
(wages will become self-generating after initial 26 weeks to complete total 2011 (52 weeks) project	cost of \$9,048)
Claim Submission Date: (check one) July 2011 – September 2011 Other	October 2011 - December 2011

### Jack Hopkins Social Services Funding Application Agency Contact Sheet

#### Lead Agency:

Name:

Address:

My Sister's Closet

1010 S. Walnut St. Ste F.

812-355-6842, info@sisterscloset.org

403 S. Walnut St, Bloomington, 47401

Bloomington, IN 47401

www.SistersCloset.org

Sandy Keller

Sandy Keller

Phone & E-Mail:

Website:

President of Board of Directors:

**Director Information** 

Director of Lead Agency:

Director's Address:

Phone & E-Mail:

#### Presenter Information

Name of Person to Present Application to the Committee

Address

Phone & E-mail

#### Grant Writer Information

Name of Grant Writer.

Address:

Phone & E-Mail:

Jacquelyn Carnes 920 S. Ransom Lane, Bloomington, 47403 812-340-8021, jacquelyn1212@gmail.com

812-330-0066, skeller@absoluteresearch.net

#### Jacquelyn Carnes

920 S. Ransom Lane, Bloomington, 47403 812-340-8021, jacquelyn1212@gmail.com

#### Please also include:

• The Agency's Mission Statement in Two-Page Application Narrative

A Simple Program Budget for use of requested funds (please check your math)

• A year-end financial statement that includes fund balances and total revenue & expenditures

#### "Maximized Impact: Addressing the Need of Clothing Voucher Recipients with Extended Store Hours" Jack Hopkins Social Service Funding Program Grant application Respectfully submitted by My Sister's Closet

#### **Mission Statement and Description of Service**

My Sister's Closet provides <u>gently-used workforce attire</u> to women seeking self-sufficiency through gainful employment. This clothing allows individuals to interview successfully and fit into a competitive work environment. My Sister's Closet provides for the basic human need of clothing for individuals in pursuit of gainful employment, which in turn enables better provision of needs for their families. We partner with Bloomington referral agencies that determine individual need who use the voucher program to obtain free clothing for low income and at-risk clients. Partnering agencies assist women experiencing physical emergencies, domestic violence, homelessness, joblessness, displacement due to fires, floods, etc.

Each voucher recipient (age 16 and up) qualifies for 2 outfits to interview and a total of 5 outfits once they have been hired in a position of at least 30 hours/week (may be cumulative), or a total of 2 outfits for any amount of part-time employment. Besides clothing, clients receive all items completing an outfit including: purses, shoes, accessories and outerwear. Through partnerships with salons and for-profit retailers, voucher recipients also receive free haircuts & styles, manicures & makeovers, cleansing products and makeup. For all other women shopping at My Sister's Closet, the clothing is available in a Bargain Boutique setting and is affordable to anyone living on a low cost budget or those at-risk individuals who choose to not qualify for vouchers. For those individuals not redeeming vouchers and choosing the low-cost option to shop in our store, their identification is not required and thus we are unable to verify the exact number of city residents that we have served. All items are donated by other community women, making it a very green, grassroots agency.

#### **Request for Funding**

My Sister's Closet's Bargain Boutique is currently open 22 hours/week, Wednesday through Friday, 10 am-3 pm, Saturday 10 am-5 pm, and staffed by one part-time employee at minimum wage. The revenues from store sales pay her wages, liability insurance, and taxes. The entire voucher clothing program is operated through our Boutique within these limited hours. We face particular environmental challenges that prevent us from being open for evening hours. Mother Hubbard's Cupboard, the adjacent food pantry, gives away free groceries Monday – Friday, 4-6 pm. During these times, all parking spaces within a 2 block area are taken and long lines form blocking the sidewalks and our store entrance. This has forced MSC to scale back on the hours we are available to our customers and voucher recipients.

Additionally, job candidates needing clothing are often notified with very limited windows of time to get prepared for their interviews. They rely on us to get them dressed within the confines of bus schedules, rides, baby sitters, and other jobs, etc. While it would be advantageous to be open during times when our clients are more likely to shop, i.e., 3 pm and after, it is simply not reasonable to expect clients to shop at times when there is no parking or expect them to walk through blocked entrances. **Thus, we seek JHSSF funds to hire an additional staff person which would enable us to open an additional 20 hours, offering evening hours on Saturday, and opening Sunday-Tuesday.** The measurable goals and expected outcomes for the expansion of our store hours for 2011 are: increase above our average 125+/year voucher recipients who will be clothed with

My Sister's Closet – JHSSFP Application, March 28, 2011, pg 1

workforce attire; increase above and beyond the average 800+ patrons annually who will be able to interview successfully and retain their current jobs with the use of our low-cost workforce attire; and the creation of 1 -2 part-time jobs for the City of Bloomington.

#### Meeting the Criteria for Qualification

This application meets the funding criteria for JHSSFP in the following ways:

- Extended store hours to support our Clothing Voucher Program specifically addresses two of the five areas
  of urgent needs identified in the SCAN report, namely providing for services to combat under-and
  unemployment as well as specifically servicing vulnerable and at-risk populations by:
  - a. collaborating with other businesses, faith-based groups, and local non-profits (5),
  - b. "removing employment barriers, and facilitating access" (29) to gainful employment opportunities with the provision of appropriate workforce attire.
  - c. meeting the need for clothing where 62% of provider clients reported clothing provision a major or minor problem (58-9).
  - d. Responding to and proactively defending against the effects of under or un-employment for those "victims of an unfortunate series of events with economic consequences – catastrophic illness not covered by insurance leading to the loss of a home and economic ruin; the dissolution of a family and loss of income through divorce, abandonment or death of a spouse; or losing childcare vouchers due to state cutbacks and no longer being able to work without affordable childcare" (61).
- 2. This request satisfies the requirement of a one-time investment for operational costs because we will use the funds to expand the already successful, efficient and self-funding template of our store. These funds, when awarded, will enable us to hire an additional store staff person(s) for a period of six months, during which time MSC will make additional investments in advertising to drive new shoppers to our extended store hours. After the grant period, store revenues will easily continue to fund a new staff person(s), which means that the JHSSFP one-time investment will become completely self-generating and multiply in the coming years. Additionally, those voucher recipients previously unable to redeem vouchers due to our limited store hours will have increased opportunities to acquire their workforce attire, being mindful that "it is important to help any qualified individuals who have lost their jobs due to company downsizing or other economic reasons find suitable employment as quickly as possible" (18).
- 3. To use the words of John Hopkins, this investment "will have a positive, long-term spillover effect" in the following ways:
  - Nearly doubling our store hours means twice the opportunity to clothe vulnerable populations entering or re-entering the workforce who are also combating under- and unemployment, poverty, and the inability to properly provide individuals and their own families, and additional "destabilizing effects" as outlined in the SCAN report (13).
  - b. Increased effectiveness of those referral agencies who are already "have to further stretch already limited staff and resources" (22) with regards to employment services given recent national unemployment rates.
  - c. Proper clothing for gainful employment for at-risk or low-income individuals significantly increases a woman's ability to become self-sufficient, to provide for her family, and to become stable, contributing members to our community.
  - d. Create 1 or 2 part time employment opportunities within the City of Bloomington.
  - e. Enable My Sister's Closet to take a meaningful step toward growing and expanding our services, with a vision of moving to a larger space and potentially expanding to have a "My Brother's Closet" to meet the workforce attire needs of the men in our community.

My Sister's Closet – JHSSFP Application, March 28, 2011, pg 2

#### My Sister's Closet Partner Agencies - 2011

#### Partner Agencies

American Red Cross Amethyst House Area 10 Agency on Aging **Binkley House Emergency Youth Shelter** Bloomington Housing Authority Bloomington Parole Board Bloomington Township Catholic Charities Centerstone Circles (SCCAP) **Community Employment Options** Community Kitchen **Experience Works** Family & Children Services, Vincennes Family Services Asso/Mental Health Family Solutions Genesis Summer Shelter Hannah House Housing And Neighborhood Development (HAND) IMPACT Ivy Tech College Martha's House Middle Way House Monroe County Division of Child Services Monroe County United Ministries Mother Hubbard's Cupbord Options for Better Living Perry Township **Planned Parenthood** Salvation Army SCCAP Head Start Shalom Center South Central Community Action Program, Family Development Stepping Stones Stonebelt The Rise United Way office Voc Rehab (FSSA) White River Central Neighbor Council Work One

#### My Sister's Closet Statement of Cash Flows January through December 2010

	Jan - Dec 10
OPERATING ACTIVITIES	
Net income	7,830.84
Adjustments to reconcile Net Income to net cash provided by operations:	
Payroll Taxes Payable	-3,614.31
Sales Tax Payable	-60.91
Net cash provided by Operating Activities	4,155.62
Net cash increase for period	4,155.62
Cash at beginning of period	20,945.76
Cash at end of period	25,101.38

#### Page 1

7:11 PM

03/28/11

Cash Basis

#### My Sister's Closet Profit & Loss January through December 2010

	Jan - Dec 10
Ordinary Income/Expense	
Income '10 Night Extraordinary Women	7,601.00
Contributions	320.05
Contributions Income	1,218.23
E-Bay Sales	450.00
Flower Sale 2010	4,167.00
Fundraising Income	110.32
Grants	7,476.00
Miscellaneous Income	107.15
Reimbursed Expenses	32.85
Store Sales	17,669.10
Total Income	39,151.70
Expense	
Advertising	1,224.66
Bank Service Charges	552.87
Bank transfer	0.00
Donations	-6.00
Flower Sale 2010 expense	3,418.16
Fundraising Expense	44.00
Insurance Liability Insurance	716.00
Insurance - Other	1,181.00
Total insurance	1,897.00
Night Extraordinary Women '10	4,973.95
Office Supplies	291.38
Payroli Expenses	12.322.20
Professional Fees	1-1-1-1-1-1
Accounting	717.50
Total Professional Fees	717.50
Rent	1,544.40
	20.32
Success Institute	
Supplies	260.22
Marketing	1,433.39
Office	
Total Supplies	1,693.61
Utilities	2,011.77
Total Expense	30,705.82
Net Ordinary Income	8,445.88
Other Income/Expense	
Other Income	
Interest Income	20.33
Total Other Income	
Other Expense	
Other Expenses	635.37
Total Other Expense	635.37
Net Other Income	-615.04
ht	7 030 04
Net income	7,830.84

# Jack Hopkins Social Services Funding Application

Func	ling	Sheet
------	------	-------

Load Agaman		0		1
Lead Agency: Name New Hope Fa	mily Shelter, Inc			
Is the Lead Agency a 501(		pending as	of Mar, 9, 2011	
Number of Agency Emplo	oyees: Full-time 1			
Address where Project w. 409 W. Second St.	ill be facilitated or house	ed:		
Name of Project Adminis	trator:Jim Riley			
Address P.O. Box 15	4 Bloomington, IN 47402			
Telephone & E-mail	812-340-3052 nhfsinc@gm	ail.com		
Name of other participati	ng agencies, if different f	from Lead Agency:	United Way providing fiscal service	ies
Proposed Project:			· · · · · · · · · · · · · · · · · · ·	<u> </u>
Title of Project: New Hope	Start-up			
Total Cost of Project: \$1	69,455			
Requested [HSSF Amoun	it: \$27,721	· · · · · · · · · · · · · · · · · · ·		
- 5				
Other Funds Expected for Amount	<u>r Project</u> : Source		Confirmed on Don dine	-
\$11,255	board members		Confirmed or Pending	8
\$42,395 \$ 42,345	grants applied for		pending	, <u> </u>
130,500 7130,500	fundraising plan for 4/1 - 12/3	1/11		
Number of Clients Served Number of City Resident Is this a request for operatio If "yes," is the request for a	s Served by this Project i mal costs? 🔲 Yes 🔳 No	n 2011:	Bridge	
- 			Example: Tables: 5 tables @ \$12.0 Chairs: 20 chairs @ \$8.0	1
<b>Funding Information</b> <u>Please note</u> : Due to limited fund the Committee best decide how and their costs. ITEM	ls, the Committee often recon	nmends partial funding provide an itemized list	for a program. In the interest of program elements, ranked b COST	of helping y priority
rehabilitation of shelter house		#00.004 -EEise #0	7 704 5 1 1 F 5 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5	
This entire amount is required by c	ity, county, and state building or		7,721 is requested from Jack Hopkin	
members and organizations are do				Community
· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·	
· · · · · · · · · · · · · · · · · · ·				
· ····				
· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·	
Claim Submission Date: ( <i>check one</i> )	July 2011 – Ser Other	otember 2011 [	October 2011 – Decem	ber 2011

### Jack Hopkins Social Services Funding Application Agency Contact Sheet

#### Lead Agency:

New Hope Family Shelter, Inc.	
P.O. Box 154	
Bloomington, IN 47402	
812-340-3052 nhfsinc@gmail.com	
www.newhopefamilyshelter.org	
Jim Riley	
•	
will be hired in May	
Jim Riley	
2722 E. Brigs Bend Bloomington, IN 47401	
334-2996 rileyj@indiana.edu	

#### Grant Writer Information

Name of Grant Writer:	Jim Riley and Kerry Greer	
Address:	2722 E. Brigs Bend Bloomington, IN 47401	
Phone & E-Mail:	334-2996 rileyj@indiana.edu	

Please also include:

- The Agency's Mission Statement in Two-Page Application Narrative •
- A Simple Program Budget for use of requested funds (please check your math) ٠
  - A year-end financial statement that includes fund balances and total revenue & expenditures

Agency Mission. New Hope Family Shelter's mission is to provide temporary shelter for homeless families in Bloomington and Monroe County and, in collaboration with other agencies, to help those families regain housing by addressing the problems that led to homelessness.

Nature of the Project. This application respectfully requests Jack Hopkins Social Services Funding for \$27,721 to pay rehabilitation costs for our main shelter house, the largest part of that being the cost of a handicap-accessible full bathroom and laundry to prepare the shelter house for overnight accommodation. (See appendix for the estimate.) This plus volunteer labor; donated supplies, furnishings and office equipment; and fundraising will allow New Hope to open by July 1, 2011.

Case management, meaning daily contact between our professional case manager/director and sheltered families, and weekly formal assessments of each family's progress toward its goals, is the hallmark of the New Hope plan. The director/case manager, part-time staff, and volunteers will work together and partner with other agencies in our community to:

- assess each family's problems and potential, and draft a contract for each family stating the family's goals for self sufficiency or permanent supportive living;
- guide shelter residents toward housing, using New Hope's new affordable rental housing inventory;
- encourage residents to pursue employment opportunities and address barriers to stable employment;
- advocate for community-wide improved pay levels and a bigger inventory of affordable housing;
- promote addictions recovery by working with Centerstone's Recovery Engagement Center, Amethyst, Volunteers in Medicine's tobacco cessation program, and the hospital's tobacco cessation clinic;
- develop and implement formal programs on household finances, mentoring plans for children in the shelter, homework help for children, and job interview and retention skills;

These programs prepare families to leave New Hope within 90 days, which is the limit of the emergency shelter services this agency will offer.

New Hope has three units at its main shelter, supervised 24/7, is negotiating for a fourth at Rosie's Place in Bloomington township, and will add three rental units. This will make it possible to shelter 7 families at a time and at least 42 families a year.

We are ready to hire a director/case manager. Ads will appear on 4/8-4/10 with a deadline of 4/22 and interviews 4/29-4/30 and a hire date of 5/5. The new director will immediately hire part-time staff, adopt policies and procedures, finalize the negotiated use of Rosie's Place and local rental units with part-year lease periods, and assess and admit residents.

#### Satisfaction of Funding Criteria

The Program Should Address a Previously Identified Social Service Priority. The City's Consolidated Plan for 2010-2014 identifies family shelter as the leading gap in the current social services system: "the need for a homeless family shelter was discussed repeatedly during the community focus groups and key informant sessions," which provided input for the Consolidated Plan. New Hope will serve intact families, moms who are not victims of domestic violence, and families headed by single dads.

Reports from other, non-family, shelters confirm the need for a family shelter. Middle Way reports up to 4 families a week seek shelter outside its mission. Shalom's 2006 survey showed 1 new family a week seeking day shelter. Bloomington township's Rosie's Place provided shelter for 7 families in 2009. MCCSC identified 12 students whose families reported them as homeless in 2009-2010. Some homeless families present at more than one agency. Some need only a few nights shelter, while others need longer to regain their footing. Many homeless families prefer to remain invisible while living in cars and motel rooms in order to escape DCS involvement. It is difficult to translate piecemeal facts into hard numbers for how many families need shelter on an average night or during a year. Our best estimate, based on interviewing key informants working with this population, is that up to 7 families need shelter on a given night and 30 a year, the latter being probably conservative. Homeless families are by definition low income. New Hope will limit its services to residents of Monroe County, of whom more than 60 per cent live in Bloomington.

#### The Funds Should Provide a One-Time Investment with Leveraged Matching Funds.

New Hope requests a one-time investment to prepare its main shelter to accommodate homeless families. Bloomington Hospital has donated the use of a house for 5 years for a nominal lease, and agreed to provide parking and to maintain the house's exterior. Modifying the house to provide handicap-accessible bedroom and bath, as required by city, county, and state building codes, is estimated to cost \$30,221 which we propose to fund with \$27,721 from Jack Hopkins and \$2,500 from the Home Modification for Accessible Living program. This is far less than the cost of renting equivalent space for 5 years, and the 5 years may be extended.

Community members and IU students have stepped forward to provide the labor, skills, and materials that will complete rehabilitation of the main shelter house, which has been vacant since 2002. Local merchants have donated paint and supplies, non-profits have offered use of equipment, and several organizations are providing "days of labor" through the spring. Some volunteers are now removing carpeting and restoring hardwood floors with the aim of mitigating the threat that bedbugs pose to public accommodations of all types. Others are planning a vegetable garden, landscaping, and a play area for young children.

United Way of Monroe County is providing fiscal services. This allows New Hope to receive grants from the city and other organizations with UW disbursing those grants to New Hope under the terms set by the granting agency. New Hope applied for 501(c)3 status on March 9, 2011, which allows us to accept contributions from individuals as tax deductable pending IRS approval. The board of directors put up \$11,255, some of which has now been spent on insurance, supplies, and our 501(c)3 application. Our fundraising effort for the period to 12/31/11 is directed at people in the community known to be interested in family sheltering, churches, civic clubs, selected residents, local and regional granting agencies and foundations, corporations, and other groups with the aim of gaining organizational support and contributions. We have several fundraising events planned for April and May, starting with an Open House on April 10. We are pursuing grant opportunities to support our garden, a bike program, and an early education program.

The Program Should Have a Broad and Lasting Benefit to the Community. The key role of JHSSF support will be to securely launch a new social service agency to meet this community's need for a family shelter.

#### **Financial Outlook**

#### Assets

		Cash	In-Kind
cash and pledges		9,255	
house lease 5 yrs	IU Health Blooming Hospital	•	72,000
exterior maintenance	IU Health Blooming Hospital		15,000
5 parking spaces	IU Health Blooming Hospital		6,250
Pledged construction labor	volunteers		14,418
Lead testing	City of Bloomington		300
Professional Services	architect, legal, accounting, pr		4,250
Other donations/supplies	various	300	2,525
Officers and directors ins. prepd	ISU The May Agency	850	
			ŧ
Total		10,405	114,743
Liabilities			
accounts payable	Rehabilitation and renovation expense	30,221	
Lease 5 yrs		5	
Total		30,226	÷.,
Net Assets	• •	94,922	

Grant/Fundraising Plan 4/1/11-12/31/11 Received Pending Psi lota Xi 3,000 MC cares 11,674 Jack Hopkins 27,721 projected from other grant applications 59,500 projected direct mail/email solicitations selected households and supporters 40,000 projected church and civic club outreac 94 churches/30 civic orgs contacted 25,000 projected from events 6,000 Total 172,895

Operating budget Revenue cash and pledges grants pending grants projected direct mail/email colicitations church and civic club outreach fundraisers <i>Total</i>	Description from board of directors Psi lota Xi, MC CARES, Jack Hopkins Com. Found., MC, township trustees, & others 550 selected households and 130 "friends" 94 churches/30 civic orgs contacted	Amount 9,255 42,395 59,500 40,000 25,000 6,000 182,150
Expenses salaries and benefits wages for part-time staff direct expenses house operations & ins. other <i>Total</i>	director/case manager 5 or 6 part-time staff rent & util for additional units utilities, insurance bus passes, background checks, etc.	37,129 57,930 28,400 10,800 4,975 139,234
Net Operating surplus		42,916



March 25, 2011

Mr. Jim Riley Family Center rileyj@indiana.edu

RE: Remodeling work at proposed family center at West Second Street

#### Proposal

Fox Construction Company, Inc. proposes to furnish the necessary material, labor and equipment to complete the following:

- Construct a new handicapped accessible restroom consisting of lavatory, toilet, handicapped shower, grab bars, mirror and vinyl flooring
- Install new childs tub within existing restroom
- Construct washer/dryer closet with hook-up
- Construct wood frame partition to create additional bedroom at front entry area
- Close existing french door opening
- Complete drywall and painting work associated with new restroom, bedroom, laundry utility
- Miscellaneous demolition as necessary to complete work listed above
- Clean up of debris created by above work
- Minor electrical associated with restroom, bedroom and laundry utility only

Total Proposed Cost \$30,221.00 (Thirty thousand two hundred twenty one and 00/100 dollars)

207 W. 10th Street • Bloomington, IN 47404 Phone (812) 323-4342 • Fax (812) 323-1271

#### New Hope Family Shelter, Inc.

#### Business Plan, March 29, 2011

contents:

1. Mission

2. Agency structure

3. Statement of Policies

4. Development Plan for 2011

5. Plan for hiring director

6. Budges for rehabilitation the house and operating expenses for year 1

#### 1. Mission:

New Hope Family Shelter's mission is to provide temporary shelter for homeless families in Bloomington and Monroe County and, in collaboration with other agencies, to help those families regain housing by addressing the problems that led to homelessness.

### **2.** Agency structure Board:

Hailey Butchart, Secretary Mike Gentile, Treasurer Fr. Robert Keller, O.P. Bud Kohr, Vice President Thomas Pearson Jim Riley, President Becky Rose Sue Shindell

committees: procedures, policies, and personnel development publicity and communications IU students house rehabilitation and maintenance furnishings, appliances, and office equipment kitchen and pantry finance church relations volunteer coordination

website: <u>www.newhopefamilyshelter.org</u> email: <u>nhfsinc@gmail.com</u> tel.: 812-340-3052

#### 3. Statement of Policies

New Hope Family Shelter, Inc. will shelter families from Bloomington and Monroe County who are homeless and have no friends or relatives able to provide housing. Initial contacts by families seeking shelter should be by telephone only. Applicants will be required to supply information about their housing and employment history, criminal record if any, drug and alcohol problems, and the circumstances that led them to homelessness. The director/case manager will then conduct background checks on the applicants, verify the information they have provided, and in personal conversations probe social and mental health issues that may be factors in the family's circumstances. Families admitted to New Hope will sign formal agreements detailing the issues they agree to work on under the director's supervision. Families may stay up to 90 days, depending on the nature and severity of the problems they face. New Hope will not be able to provide transitional housing services, the phrase ordinarily used for longer term stays.

New Hope's signature characteristic is case management. The director/case manager will have daily contact with residents, adults and children, will meet formally at least once a week with residents, and will assess each family's progress toward its goals. The direct/case manager will also follow up with families that leave the shelter for up to a year, providing additional help with job searches, obtaining benefits, making referrals to service providers (e.g., child care, alcohol treatment), filing for the earned income tax credit, and similar services.

The director/case manager will work with each family each week on progress toward their goals, and make a weekly assessment of the family's cooperation with shelter rules and procedures. Families may earn both merits and demerits, awarded on the basis of progress toward goals, performing assigned tasks at the shelter (such as keeping the house clean), and behavior. Families that fail to make reasonable progress toward their goals, act disruptively, or accumulate excessive demerits will be required to leave.

The shelter will be a non-smoking facility, by requirement of IU Health Bloomington Hospital, which is providing the house. It will be a clean facility, using random drug and alcohol screens to see that residents are drug- and alcohol-free. Applicants will need to show a current prescription for any prescription medications they are taking. New Hope will not admit persons convicted of a sexual offense under any circumstances, and will not admit persons convicted of a recent offense involving violence.

New Hope will serve married couples with children, single moms or dads with children, and unmarried couples with a longstanding relationship and their children. Admissions requirements will not discriminate on the basis of age, race, sex, national origin, or sexual orientation. New Hope will not allow boy- or girl-friends of a parent with children to live at the shelter, and will not admit couples without children.

Parents needing child care services will be referred to local providers that offer low or no fee services for low- and very low-income households. New Hope's fenced-in back yard will have a picnic table, playground equipment, a garden, and other facilities for children to play and adults to relax.

At 409 W. 2nd St., the shelter house is located in close proximity to many service providers in this community, a short distance from Centerstone (our backyard neighbor), VIM, Shalom, Bloomington Hospital's smoking cessation clinic, Community Kitchen, Amethyst House, Mother Hubbard's Cupboard, and others, and on a Bloomington Transit line. We have made arrangements with Shalom to refer our residents to many services provided there, including job searches and legal aid. We have budgeted to provide monthly bus passes to families that need transport. IU Health Bloomington Hospital has agreed to dedicate parking spaces, including handicap spaces, for use by New Hope staff and residents.

New Hope may be able to admit some applicants the same day they apply, but we have budgeted for motel stays for cases where verification and background check take longer or the application is made on a week-end.

Residents will have access to a common kitchen, laundry, living room, and back yard. The kitchen will be stocked with some basic food items, such as milk, coffee, and tea, and each family will have a lockable space to store foods that do not have to be refrigerated. Churches and other groups will occasionally come in to fix a meal for all residents. We will also stock the laundry with soap.

Our needs assessment, based on data from a survey conducted by Shalom, MCCSC data on the number of school children reported as homeless in 2009-2010, and reports from social workers at Middle Way, Shalom, the offices of township trustees in Monroe County, and others, indicates that at least 20 to 30 families will require shelter during the course of a year. New Hope will be able to accommodate at least 12 families at the main shelter house if the average stay is 90 days or 18 if the average stay is 60 days.

The main shelter, at 409 W. 2nd St., will accommodate three families at a time. We are negotiating with Linda Sievers of Bloomington Township to provide case management services in return for using Rosie's Place, located behind the township offices, as a fourth unit. And we have budgeted to rent three additional apartments. Thus New Hope's plan is to accommodate up to seven families at a time.

(These policies have been adapted for our use from the operating documents of a nationally recognized best-practice shelter in Alexandria, Va., New Hope Housing, Inc., Wellspring in Martinsville, and Holy Family and Dayspring in Indianapolis.)

#### 4. Development Plan for 2011

#### **Cash contributions** Outreach to date amount Psi Iota Xi grant 2/28/11 \$ 3,000 pending 11.155 New Hope Board cash and pledges 3/4/11 Fundraising letter to 94 churches 3/11/11 Fundraising letters to 56 board friends 1,130 in initial week 3/21/11 and Fundraising email to 137 people following interested in family sheltering Township trustees of Monroe County 4,000 so far March 11,674,47 pending Monroe County CARES 3/25/11 27,721 pending Jack Hopkins 3/28/11 Open House, Bloomington Expo Early Apr. Direct mail to 500 selected households Apr. 7 and 11 Bloomington Board of Realtors 4/15/11 500 projected Private and corporate foundations, most Apr and in Bloomington, no deadlines May Wine and food fundraiser Early May Emergency Food and Shelter Program (if Not clear \$5,000 projected funded by Congress) Civic clubs, fraternals, and similar orgs. Apr. SCI REMC May IHCDA's NAP May Can request \$15,000 in credits Farmer's Market **ONB** Foundation June **Community Foundation** July Monroe County Community Service Sept. Grants Picnic in the park, to benefit all shelters Oct. CDBG Christmas letters Nov.

#### 5. Plan for hiring director

We are ready to hire a director/case manager. Ads will appear on 4/8-4/10 with an applications deadline of 5/2 and a hire date of mid May. The new director will immediately hire part-time staff, adopt policies and procedures, finalize the negotiated

use of Rosie's Place and of local rental units with lease periods of less than a year, and assess and admit residents.

6. Budgets (as of Mar. 28, 2011)

# a. 409 W. 2nd St. and New Hope's financial standing b. Operating budget for first full year

#### a. Financial Outlook

Assets
--------

		Cash	In-Kind
cash and pledges		9,255	
house lease 5 yrs	IU Health Blooming Hospital		72,000
exterior maintenance	IU Health Blooming Hospital		15,000
5 parking spaces	IU Health Blooming Hospital		6,250
Pledged construction labor	Volunteers		14,418
Lead testing	City of Bloomington		. 300
Professional Services	architect, legal, accounting, pr		4,250
Other donations/supplies	Various	300	2,525
Officers and directors ins. prepd	ISU The May Agency	850	· · · · ·
Total		10,405	114,743
Liabilities			
accounts payable	Rehabilitation and renovation expense	30,221	
Lease 5 yrs		5	
Total		30,226	
Net Assets	• ·	94,922	

THE STREET STREET

<ul> <li>b. Operating budget</li> </ul>	· ·		
Revenue	Description	Amount	
cash and pledges	from board of directors	9,255	
grants pending	Psi lota Xi, MC CARES, Jack Hopkins	42,395	
grants projected	Com. Found., MC, township trustees, & others	59,500	
direct mail/email solicitations	550 selected households and 130 "friends"	40,000	
church and civic club outreach	94 churches/30 civic orgs contacted	25,000	-
fundraisers		6,000	
Total		182,150	
Expenses			
salaries and benefits	director/case manager	37,129	
wages for part-time staff	5 or 6 part-time staff	57,930	
direct expenses	rent & util for additional units	28,400	
house operations & ins.	utilities, insurance	10,800	
other	bus passes, background checks, etc.	4,975	
Total		139,234	
Net Operating surplus		42,916	

NEW AGENCY

NO FINANCIAL STATEMENTS

• •

2<u>7</u>2

### Jack Hopkins Social Services Funding Application

Funding Sheet

Lead Agency:   Varme   Options, Inc.   Varme of Agency a SOI(c)(3)?   If yes [ No   Vurnber of Agency Employees:   Full-time 190   Part-time 116   Volunteers 75   Varme of Project Will be facilitated or housed:   200 East Window Road, PO Box 1732, Bioomington, Indiana 47402   Varme of Project Administrator:   Address   200 East Window Road, PO Box 1732, Bioomington, Indiana 47402   Telephone & E-mail 512-332-8913 srinne@optionstbit.com   Name of other participating agencies, if different from Lead Agency:   Proposed Project:   Proposed Project:   Proposed Project:   Proposed Project:   Source   Confirmed or Pending   Costal Cost of Project:   Source   Confirmed or Pending   Options   Cost   Vumber of Clients Served by this Project in 2011: 225   st is a request for operational costs!Yes [ No   If yes, "is the request for a pilot project or for bridge funding?Pilot [] Bridge   Table:   State of Acide how to distribute funds, please provide an itemized list of program. In the interest of helping he Committee stack the word burbane funds, please provide an itemized list of program. In the interest of helping the Committee of Acide how to distribute funds, please provide an itemized list of program. In the interest of helping here or an additional contribution, We are committee of contensities of contensities of contensities of contensities of the project or determine fit codel appet an itemized list of program. In the interest of helping here or an a	Funding She	eet 🥢
Number of Agency Employees: Full-time 150 Part-time 116 Volunteers 75         Valuess where Project will be facilitated or housed:         200 East Winstew Road, PO Box 1732, Bioomington, Indiana 47402         Yame of Project Administrator:         Sume of Project Administrator:         Address       200 East Winstew Road, PO Box 1732, Bioomington, Indiana 47402         Telephone & E-mail 812-332-8935 simme@optionsBl.com         Name of other participating agencies, if different from Lead Agency:         Proposed Project:         Wamber of Clients Served by this Project in 2011: 375         Vumber of Clients Served by this Project in 2011: 225         s this a request for operational costs! Yes IN No         If "yes," is the request for a pilot project or for bridge funding?         Pilot Infield funds, the Committee often recommeneous perturbed an iteratized list of program. In the interest of helping the Committee often the Aster Window Road Appendent and New domonstrated in the past our ability to do that project an additional contribution. We are committed to completing this project and bave domonstrated in the past our ability to do that project an additional contribution. We are committed to completing this project and have domonstrated in the past our ability to do that         If the went the Committ	Lead Agency:	$\leq$
Address where Project will be facilitated or housed: 200 East Window Road, PO Box 1732, Bloomington, Indiana 47402 Vame of Project Administrator: Susan Rinne Address 200 East Winslow Road, PO Box 1732, Bloomington, Indiana 47402 Telephone & E-mail 812-832-8915 stimu@optionstbl.com Vame of other participating agencies, if different from Lead Agency: Proposed Project: Proposed Project: Progress Track II: Options Electronic Records Project Itile of Project: \$6,852.83 Requested JHSSF Amount: \$6,000 Project: \$6,852.83 Requested JHSSF Amount: \$6,000 Project: \$6,852.83 Requested JHSSF Amount: \$6,000 Project: Quarter Second Project: Amount: \$6,000 Project: \$6,852.83 Requested JHSSF Amount: \$6,000 Project: \$6,852.83 Requested JHSSF Amount: \$6,000 Project: \$6,852.83 Requested for Project: Amount: \$6,000 Project: \$6,852.83 Requested JHSSF Amount: \$6,000 Project: \$6,852.83 Requested JHSSF Amount: \$6,000 Project: \$6,852.83 Requested JHSSF Amount: \$6,000 Project: Confirmed or Pending Sea2.83 Provide or Operational costs [] Yes [] No Project in 2011: 225 Sumber of Citents Served by this Project in 2011: 225 Sumber of Citents Served by this Project in 2011: 225 Sumber of Citents Served by this Project or for bridge funding? [] Pilot [] Bridge Frome: Teample: Table & State &	Is the Lead Agency a 501(c)(3)? 🔳 Yes 🗌 No	
200 East Winstow Road, PO Box 1722, Bioomington, Indiana 47402   Vame of Project Administrator:   Sume of other participating agencies, if different from Lead Agency:   Proposed Project:   Proposed Project:   Proposed Project:   Proposed Project:   Proposed Project:   Proposed Project:   Progress Track II: Options Electronic Records Project   Cost of Project:   Status   Proposed Project:   Proposed Project:   Proposed Project:   Status   Status   Cost of Project:   Status   Status   Options   Status   Confirmed or Pending   Status   Status   Options   Confirmed or Pending   Status   Status   Status   Vumber of Clients Served by this Project in 2011:   225   Status request for operational costs?   Yes III No   If 'yes,' is the request for a pilot project or for bridge funding?   Pilot III   Status effect   Status   Status effect   td <td>Number of Agency Employees: Full-time <u>150</u> Part-time <u>116</u></td> <td>Volunteers 75</td>	Number of Agency Employees: Full-time <u>150</u> Part-time <u>116</u>	Volunteers 75
Address       200 East Winskow Road, PO Box 1732, Bloomington, Indiana 47402         Telephone       & E-mail         912-932-9615 srinne@optionstbl.com         Name of other participating agencies, if different from Lead Agency:         Proposed Project:         Cital Cost of Project:         Ford Cost of Project:         Sequested JHSSF Amount:         Sequested JHSSF Amount:         Source         Confirmed or Pending         Case_3         4952-43         Options         Confirmed         City Residents Served by this Project in 2011: 375         Number of Clip Residents Served by this Project in 2011: 225         s this a request for operatio	Address where Project will be facilitated or housed: 200 East Winslow Road, PO Box 1732, Bloomington, Indiana 47402	
Telephone & E-mail #12-332-9815 stime@optionstbl.com         Vame of other participating agencies, if different from Lead Agency:         Proposed Project:         Proposed Project:         Proposed Project:         State of Project:         State of Project:         State of Project:         State of Project:         Monunt         State State of Project:         Monut         State State of Project in 2011:         375         Vumber of Clients Served by this Project in 2011:         375         Vumber of Clients of operational costs?         Yes I No         If 'yes,' is the request for operational costs?         Yes I No         If 'yes,' is the request for a pilot project or for bridge funding?         Plate of State & State & State & State & State & State & State & State & State & State & State & State & State & State & State & State & State & State & State & State & State & State & State & State & State & State & State & State & State & State & State & State & State & State & State	Name of Project Administrator: Susan Rinne	······································
Name of other participating agencies, if different from Lead Agency:  Proposed Project:  Proposed Project:  Proposed Project:  Proposed Project:  Sequested JHSSF Amount:  Sequested JHSSF Amount:  Sequested JHSSF Amount:  Sequested JHSSF Amount:  Sequested for Project:  Monute  Sequested for Project:  Sequested for Project for Project in 2011: 375  Sequested for Operational costs?  Sequested for Project in 2011: 375  Sequested for operational costs?  Sequested for project or for bridge funding?  Pilot  Example: Stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stables # stable	Address 200 East Winslow Road, PO Box 1732, Bloomington, Indiana 47402	
Proposed Project:         File of Project:       Progress Tack II: Options Electronic Records Project         Itotal Cost of Project:       \$6,952.53         Requested JHSSF Amount:       \$6,000         Character Served Served From Source       Confirmed or Pending         Ses2.63       \$4952.43         Options       Confirmed         Number of Clients Served by this Project in 2011:       375         Number of Clients Served by this Project in 2011:       225         s this a request for operational costs?       Yes ■ No         If "yes," is the request for a pilot project or for bridge funding?       Pilot         Bridge       Stable # \$1200 ach         Charry       Stable # \$1200 ach         Stable # \$1200 ach       Charry         Stable # \$1200 ach       Charry         Stable # \$1200 ach       Charr	Telephone & E-mail 812-332-9615 srinne@optionsfbl.com	
File of Project:       Progress Track II: Options Electronic Records Project         Fotal Cost of Project:       \$6,952.53         Requested JHSSF Amount:       \$6:000         Cher Funds Expected for Project:       Amount         Amount       Source       Confirmed or Pending         Se82.53       \$452.53       Options         Vumber of Clients Served by this Project in 2011:       375         Number of Clients Served by this Project in 2011:       225         s this a request for operational costs?       Yes I No         If "yes," is the request for a pilot project or for bridge funding?       Pilot Bridge         Funding Information:       Source often recommends partial funding for a program. In the interest of helping he Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority and their costs.         TEM       COST         Fugitsu Fle670A Scanner       \$6, 712.53         The event the Committee is unable to fully fund the equipment, Options would seek donations to complete the project or determine if it could upport an additional contribution. We are committed to completing this project and have demonstrated in the past our ability to do that.         Cost project an additional contribution. We are committed to completing this project and have demonstrated in the past our ability to do that.         Upport an additional contribution. We are committee torempleting this project and have demonstrated i	Name of other participating agencies, if different from Lead Agency	y:
Fortal Cost of Project:       \$6,000         Other Funds Expected for Project:       Monunt       Source       Confirmed or Pending         SB82.53       \$452.43       Options       Confirmed         Vumber of Clients Served by this Project in 2011:       375       Source       Source         Number of Clients Served by this Project in 2011:       225       Source       Source         Stais a request for operational costs?       Yes I No       Source       Source         If "yes," is the request for a pilot project or for bridge funding?       Pilot Bridge       Source       Source         Funding Information:       Source Source Court to distribute funds, please provide an itemized list of program. In the interest of helping the Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority and their costs.         TEM       COST         Fuglisu Fl-6670A Scanner       \$6, 712.63         The event the Committee is unable to fully fund the equipment, Options would seek donations to complete the project or determine if it could upport an additional contribution. We are committed to completing this project and have demonstrated in the past our ability to do that.         Claim Submission       July 2011 – September 2011       October 2011 – December 2011	Proposed Project:	
Requested JHSSF Amount:       \$6.00         Other Funds Expected for Project:         Amount       Source         Ses2.53       \$4952.43         Options       Confirmed         Vumber of Clients Served by this Project in 2011:       375         Number of City Residents Served by this Project in 2011:       225         s this a request for operational costs?       Yes I No         If "yes," is the request for a pilot project or for bridge funding?       Pilot         Bridge       Example:         Tables:       5 tables # \$1200 cach         Chairs:       20 dairs # \$800 cach         Text       COST         Fuldus: <t< td=""><td>Title of Project: Progress Track II: Options Electronic Records Project</td><td></td></t<>	Title of Project: Progress Track II: Options Electronic Records Project	
Cher Funds Expected for Project:         Amount       Source       Confirmed or Pending         S382.53       \$4952.43       Options       Confirmed         Sas2.53       \$4952.43       Options       Confirmed         Number of Clients Served by this Project in 2011:       25       State       State         Submer of City Residents Served by this Project in 2011:       275       State       State <td>Total Cost of Project: \$6,952.53</td> <td>· · · · · · · · · · · · · · · · · · ·</td>	Total Cost of Project: \$6,952.53	· · · · · · · · · · · · · · · · · · ·
Amount       Source       Confirmed or Pending         SBS2.53       \$4952.43       Options       Confirmed         Sumber of Clients Served by this Project in 2011:       375         Number of City Residents Served by this Project in 2011:       225         s this a request for operational costs?       Yes No         If "yes," is the request for a pilot project or for bridge funding?       Pilot       Bridge         Funding Information:       Example:       5 tubles @ \$1200 cach         Chairs:       20 chairs @ \$800 cach       Chairs:       20 chairs @ \$800 cach         Funding Information:       Please note:       Due to limited funds, the Committee often recommends partial funding for a program. In the interest of helping he Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority and their costs.         TEM       COST         Fulltsu FI-6670A Scanner       \$6, 712.53         the event the Committee is unable to fully fund the equipment, Options would seek donations to complete the project or determine if it could upport an additional contribution. We are committed to completing this project and have demonstrated in the past our ability to do that.         Claim Submission       July 2011 – September 2011       October 2011 – December 2011	Requested JHSSF Amount: <u>\$6,000</u>	
\$382.53       \$4952.63       Options       Confirmed         Sumber of Clients Served by this Project in 2011:       375         Number of City Residents Served by this Project in 2011:       225         s this a request for operational costs?       Yes I No         If "yes," is the request for a pilot project or for bridge funding?       Pilot Bridge         Example:       Tables:       5 tables @ \$1200 each         Chairs:       20 chairs @ \$800 each       Chairs:         Punding Information:       Place not::       Due to limited funds, the Committee often recommends partial funding for a program. In the interest of helping he Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority und their costs.         TEM       COST         Fujitsu FI-6670A Scanner       \$6, 712.53         The event the Committee is unable to fully fund the equipment, Options would seek donations to complete the project or determine if it could upport an additional contribution. We are committed to completing this project and have demonstrated in the past our ability to do that.         Claim Submission       July 2011 – September 2011       October 2011 – December 2011	Other Funds Expected for Project:	
Number of Clients Served by this Project in 2011:       375         Number of City Residents Served by this Project in 2011:       225         s this a request for operational costs?       Yes In No         If "yes," is the request for a pilot project or for bridge funding?       Pilot Bridge         Example:       Tables:       5 tables@\$1200 cadi.         Chairs:       20 datrs@\$800 cadi.       Chairs:       20 datrs@\$800 cadi.         Place not:       Due to limited funds, the Committee often recommends partial funding for a program. In the interest of helping he Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority and their costs.         TEM       COST         Fujitsu FI-6670A Scanner       \$6, 712.53         The event the Committee is unable to fully fund the equipment, Options would seek donations to complete the project or determine if it could upport an additional contribution. We are committed to completing this project and have demonstrated in the past our ability to do that.         Claim Submission       July 2011 – September 2011       October 2011 – December 2011		8
Number of City Residents Served by this Project in 2011: 225         s this a request for operational costs? Yes No         If "yes," is the request for a pilot project or for bridge funding? Pilot Bridge         It "yes," is the request for a pilot project or for bridge funding? Pilot Bridge         It "able::       5 tables @ \$1200 each         Chairs:       20 chairs @ \$800 each         Funding Information:       Chairs:       20 chairs @ \$800 each         Place note:       Due to limited funds, the Committee often recommends partial funding for a program. In the interest of helping he Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority and their costs.         TEM       COST         Fujitsu FI-6670A Scanner       \$6, 712.53         The event the Committee is unable to fully fund the equipment, Options would seek donations to complete the project or determine if it could apport an additional contribution. We are committed to completing this project and have demonstrated in the past our ability to do that.         Claim Submission       July 2011 – September 2011       October 2011 – December 2011		
Number of City Residents Served by this Project in 2011: 225         s this a request for operational costs? Yes No         If "yes," is the request for a pilot project or for bridge funding? Pilot Bridge         It "yes," is the request for a pilot project or for bridge funding? Pilot Bridge         It "able::       5 tables @ \$1200 each         Chairs:       20 chairs @ \$800 each         Funding Information:       Chairs:       20 chairs @ \$800 each         Place note:       Due to limited funds, the Committee often recommends partial funding for a program. In the interest of helping he Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority and their costs.         TEM       COST         Fujitsu FI-6670A Scanner       \$6, 712.53         The event the Committee is unable to fully fund the equipment, Options would seek donations to complete the project or determine if it could apport an additional contribution. We are committed to completing this project and have demonstrated in the past our ability to do that.         Claim Submission       July 2011 – September 2011       October 2011 – December 2011		
s this a request for operational costs? Yes No If "yes," is the request for a pilot project or for bridge funding? Pilot Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each Funding Information: Please note: Due to limited funds, the Committee often recommends partial funding for a program. In the interest of helping the Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority and their costs. TEM COST Fujitsu FI-6670A Scanner \$6, 712.53 the event the Committee is unable to fully fund the equipment, Options would seek donations to complete the project or determine if it could upport an additional contribution. We are committed to completing this project and have demonstrated in the past our ability to do that. Claim Submission	Number of Clients Served by this Project in 2011: 375	
Example:       Tables: 5 tables @ \$1200 each         Tables:       20 chairs @ \$800 each         Chairs:       20 chairs @ \$800 each         Please note:       Due to limited funds, the Committee often recommends partial funding for a program. In the interest of helping he Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority and their costs.         TEM       COST         Fujitsu FI-6670A Scanner       \$6, 712.53         the event the Committee is unable to fully fund the equipment, Options would seek donations to complete the project or determine if it could apport an additional contribution. We are committed to completing this project and have demonstrated in the past our ability to do that.         Claim Submission       July 2011 – September 2011       October 2011 – December 2011	Is this a request for operational costs? 🔲 Yes 🔳 No	: 🗍 Bridge
Chairs:       20 chairs @ \$8.00 each         Funding Information:       Please note:       Due to limited funds, the Committee often recommends partial funding for a program. In the interest of helping he Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority ind their costs.         TEM       COST         Fujitsu FI-6670A Scanner       \$6, 712.53         Ithe event the Committee is unable to fully fund the equipment, Options would seek donations to complete the project or determine if it could upport an additional contribution. We are committed to completing this project and have demonstrated in the past our ability to do that.         Claim Submission       July 2011 – September 2011       October 2011 – December 2011		
Clease note:       Due to limited funds, the Committee often recommends partial funding for a program. In the interest of helping the Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority and their costs.         TEM       COST         Fujitsu FI-6670A Scanner       \$6, 712.53         the event the Committee is unable to fully fund the equipment, Options would seek donations to complete the project or determine if it could upport an additional contribution. We are committed to completing this project and have demonstrated in the past our ability to do that.         Claim Submission       July 2011 – September 2011       October 2011 – December 2011		
Clease note:       Due to limited funds, the Committee often recommends partial funding for a program. In the interest of helping the Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority and their costs.         TEM       COST         Fujitsu FI-6670A Scanner       \$6, 712.53         the event the Committee is unable to fully fund the equipment, Options would seek donations to complete the project or determine if it could upport an additional contribution. We are committed to completing this project and have demonstrated in the past our ability to do that.         Claim Submission       July 2011 – September 2011       October 2011 – December 2011	Funding Information:	
TEM       COST         Fujitsu FI-6670A Scanner       \$6, 712.53         the event the Committee is unable to fully fund the equipment, Options would seek donations to complete the project or determine if it could upport an additional contribution. We are committed to completing this project and have demonstrated in the past our ability to do that.         Claim Submission       Image: Claim Submission	the Committee best decide how to distribute funds, please provide an itemized	
the event the Committee is unable to fully fund the equipment, Options would seek donations to complete the project or determine if it could upport an additional contribution. We are committed to completing this project and have demonstrated in the past our ability to do that.	ITEM	COST
Laim Submission July 2011 – September 2011 October 2011 – December 2011	. Fujitsu FI-6670A Scanner	\$6, 712.53
Laim Submission July 2011 – September 2011 October 2011 – December 2011		tions to complete the preject or determine if it acid
Claim Submission July 2011 – September 2011 October 2011 – December 2011		
$\mathbf{W}$   Imy 2011 – September 2011 – Cetober 2011 – Cetober 2011		
$\mathbf{W}$   Imy 2011 – September 2011 – Cetober 2011 – Cetober 2011		
Other	Date: (check one)	October 2011 – December 2011

### Jack Hopkins Social Services Funding Application **Agency Contact Sheet**

#### Lead Agency:

Name:	Options, Inc.
Address:	200 East Winslow Rd, PO Box 1732
	Bloomington, Indiana 47402
Phone & E-Mail:	812-332-9615 srinne@optionsfbl.com
Website:	www.optionsfbl.com
President of Board of Directors:	Amy Ripberger

#### **Director Information**

Director of Lead Agency:	Susan Rinne
Director's Address	200 East Winslow Rd, PO Box 1732

Director's Address:

Phone & E-Mail:

#### Presenter Information

Name of Person to	Present
Application to the	Committee

Address

Phone & E-mail

#### Grant Writer Information

Name of Grant Writer:

Address:

Phone & E-Mail:

Susan Rinne 200 East Winslow Rd, PO Box 1732 812-332-9615 srinne@optionfbl.com

812-332-9615 srinne@optionsfbl.com

#### Susan Rinne

200 East Winslow Rd, PO Box 1732

812-332-9615 srinne@optionsfbl.com

#### Please also include:

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures

#### Jack Hopkins Social Service Funding 2011 Progress Track II: Options Electronic Records Project

**Mission:** Established in 1982, Options is a non-profit organization whose mission is to partner with people with disabilities and their communities to bring about self-directed and enriched lives through education, information and support. Options serves people with disabilities of all ages in Bloomington and South-central Indiana with employment, community living, continuing education and respite services. In 2010 Options served 375 individuals and families, 225 of whom lived in Bloomington. We supported 95 individuals to get and keep employment in the past year with 23 new placements during these rough economic times. We provided 3000 hours of respite for families that are not now receiving any other service. We supported 168 people in community living and had 69 customers enrolled in our continuing education courses.

Project: Over the past several years, Options has been working on improving access to information to our staff working remotely by implementing electronic records. In 2008, the City of Bloomington Jack Hopkins grant gave Options assistance with its innovative program called, Progress Track. Options built a system that used computer kiosks to connect our staff to our electronic records in community living homes serving people in the Bloomington city limits. Progress Track uses donated/recycled computers with Linux operating systems to create home-based tracking and information systems. Since 2008, Options has continued to expand the availability of those kiosks and has been slowly moving all paper records into the software we use for the customer record. This has been a daunting task given the large number of settings we serve and all the required documentation. While we have worked diligently to make as many reports as possible electronic, there is still a substantial amount of information that is in a paper format that must be scanned and uploaded into the customer electronic file. After 2 plus years we still have not been able to keep up. We own only one small, desktop scanner that while fast, does not allow for multi-page feed, color scanning, or two sided scanning. With Progress Track II, Options will finally have all the necessary equipment to keep this project moving forward. Support for the high speed scanner requested will enable Options to get all records into our software this year and keep pace with current paper flow.

<u>Need:</u> Just like any other record keeping, moving customer records from paper and physical filing systems to computers and their super storage capabilities creates great efficiencies for our customers and staff. But efficiency isn't the only benefit. For our customers, access to good care becomes easier and safer when records can easily be shared. Important information can be accounted for and updated much more quickly. An existing electronic record system can save time gathering necessary information and can be lifesaving if an emergency occurs and answers to those questions are needed during the emergency decision-making process.

Earlier this year, Options conducted a survey of our staff to determine how long it takes to scan necessary documents. That study determined that staff, who are also responsible for quality assurance and supervision of direct service staff, spend 15 hours per week total scanning required documentation into our customer record software. This is valuable time that could be spent in training and supporting staff in their homes, on jobs, and in the community. *Progress Track II* is estimated to cut that time in half.

Another benefit is safety. In the past, our staff had to rely on paper documentation when they took someone to a health care professional. If that information had not been updated, then the doctor didn't have that piece of your medical puzzle to work with. However, when everyone can get to the information electronically and it is updated immediately in all locations, services improve.

Money is saved by using electronic records; not just the cost of paper and file folders, but the cost of labor and space, too. Because of the significant funding issues in our field this is especially critical. In the past two years, Options has seen a 15% reduction in funding or \$1.2 million. At the same time we have seen a 6% increase in the customers we see day to day. Because of this we have had to cut several administrative staff while avoiding direct service staff reductions, as much as possible. Options is committed to moving to paperless systems for the potential savings and improvements in communication. We have had to prioritize salaries and benefits over other investments to ensure we maintain a quality staff so our ability to make major capital purchase has been limited. City support is essential so that we can make our systems work for our customers, staff and the environment.

**Previously-identified priority**: In the Scan Report 2003, the section addressing the needs of individuals with disabilities emphasizes the struggles many service providers have in maintaining quality services on ever tightening budgets. Certainly in the past two years, the funding cuts we have seen have been unprecedented. Because of that finding ways to improve staff efficiency which in turn will improve the overall communication for that customer is not only cost-effective but resourceful. The report goes on to say there is a need to "investigate the benefits and drawbacks of providing more services under one roof or other mechanisms for making service delivery more streamlined." By getting more information into our customer record system we will make our scattered site strategy easier and less expensive to manage continuing to allow people remain at home in their community.

Options has noted in its annual planning that one of the best ways of dealing with the cuts is technology. By reducing the time it takes to scan and upload documents we are able to make the best use of the talents of our staff. When you have a stack of documents waiting to be turned into digital format you do not want to spend hours with a scanner when there are a myriad of other tasks waiting for attention.

<u>One-Time Investment</u>: With the *Progress Track II* project, Options is proposing the purchase of a high speed scanner. The Fujitsu fi-6770A is a high-end high-speed real-time image processing function armed duplex ADF scanner that comes loaded with the industry's leading image processing software and image processing board. As a result, it supports real-time auto-rotation, auto-color recognition and other powerful features that enable it to scan at an impressive class leading 90ppm / 180ipm for ultra-efficient scanning operations. Once purchased, this scanner would add to the Options equipment and software arsenal allowing us to realize our dream of a paperless customer record system much sooner than we anticipated. It is a one-time investment that Options would maintain and upgrade as needed.

**Broad and Long-lasting Effects:** With this second phase of **Progress Track**, Options will meet the following goals:

- Complete transfer of all existing customer files to digital format by the end of 2011
- Reduce scanning time to less than 8 hours per week and free staff up to provide more customer service activities
- Provide field staff with additional access to historical data from existing customer files
- Allow for improved care for our customers as a result of more complete information available on site and more supervisory time on site.
- Reduce costs for paper and related supplies.

Options is grateful for the opportunities that the City of Bloomington has provided us in the past and is hopeful that the Jack Hopkins Committee will see the value in continuing our efforts.

	33	240.00		6,952.53
	6,712.53	0		50
a la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante	12	6		22
	1	Ň		ດ
	မ			G
118. 128				
1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	\$	θ		<b>47</b>
	3	0		952.53
e c	712.53	240.00		ù
	12	9		2
9	7	5		õ
				20
Ċ	e ا	(Jacob)		\$
	2.22 2.22			
	2			2
		1		XI.
Ū.	ŏ			ŏ
Redues	6,000.00			6,000.00
0				
1 T	<b>ф</b>	\$		S
s Electronic Records Project	~	5		
<b>2</b>	6,712.53	60.00		
û.	N_ N	0		
c Records F	1	0		
2	്			
B B	)			
ē,				
ш				
<b>-</b> - <b>-</b> - <b>-</b> - <b>-</b> - <b>-</b>	69	63		
. <b>5</b>	경	ļ		
	1000			
8				
Ш				
S S	15			
	арана 19			
ti i	10			
d lie	5	· ·		2003 (18 2003 (18 2093 (188
	5	} ·		
	10			
· · · · ·				
រភ្				
F				
ess ]	~	4		CANE LANCE
lĝo	2	12	ł	
		١Ž	l	
ā		<u>اج</u>		
		2.		
		0		
		ĿΞ		1213
		1.2		
	9	5		
	Ĩ	2		
	i jõ	न		
	ျပ္ပ	1		
	4	st	1	
	ിറ്	].Ś		
	× 1	أسدا		
	670/	iñ		
	-667	Q		
	FI-667	ne fo		
	su FI-667	time for		
	ittsu FI-667	aff time for		tal
	jitsu FI-6	Staff time for install and training in hours		otal
	Fujitsu FI-667	Staff time for		Total
	Fujitsu FI-667	Staff time for		Total
	1   Fujitsu FI-667	2 Staff time for		Total
	1   Fujitsu FI-667	2 Staff time for		
	1  Fujitsu FI-667	2 Staff time for		

RICOH

8415 Allison Pointe Blvd Suite 100, Indianapolis, IN 46250 | 317-915-2010 | www.ricoh-usa.com

### **Quote/Estimate**

Quote For: Options Account Executive: Jamie Coon Solutions Engineer: Scott Sweitzer Date Prepared: 3-23-2011

Description Fujitsu FI-6670A	Qty	Price
http://www.fujitsu.com/global/services/computing/peripheral/scanners/product/fi6770a/		
· · · · · · · · · · · · · · · · · · ·	1	6712.53
		<b></b>
		······································
and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second se		
Total Price	\$	6712.53
Estimated Monthly Lease	\$/M	п/а
3 Year / \$1 Buy-out end-term	onth	
·		

Note: This quote is good for 30 days.

**Note:** If customer wishes to purchase quoted solution, a signable Statement of Work and Purchase Agreement will be provided that clearly states the deliverables, scope of work, and the services to complete the solution at the quoted price above. Any changes to the configuration, scope, prior to the signed Statement of Work will be reflected in the Statement of Work Document. Any changes after will be considered a change of Scope and a Change of Scope form will be provided.

Note: Price does not include any applicable sales tax.

Note: Prices subject to change without warning.

#### **Options For Better Living, Inc.** Statement of Financial Position For the Twelve Months Ending December 31, 2010

#### ASSETS

77.5

TOTAL LIABILITIES AND NET ASSETS	4,096,554
Total Net Assets	3,230,906
Net Assets: Fund Balance YTD Net Income (Loss)	2,986,599 244,307
Total Liabilities	865,648
Non-Current Liabilities: Long-term Debt, Less Current Maturities	301,273
Total Current Liabilities	564,375
Current Maturities of Long-term Debt Accounts Payable Accrued Salaries Payroll Taxes Rental Deposits - Covey Lane Deferred Revenue Week of Chocolate	129,102 356,474 27,270 4,606 1,840
LIABILITIES AND NET ASSETS Current Liabilities:	45,083
TOTAL ASSETS	4,096,554
Net Property and Equipment	1,112,825
Property and Equipment Less: Accumulated Depreciation	1,952,645 (839,820
Investments: Endowment Fund	301,397
Total Current Assets	2,682,332
Other Current Assets	80,545
Accounts Receivable Net	579,601
Accounts Receivable Less: Allowance for Doubtful Accounts	616,081 (36,480
Certificates of Deposit - Hilliard Lyons Certificates of Deposit - Raymond James	2,243 190,563
Cash and Cash Equivalents Cash - Internet Sales Cash - Covey Lane Deposits Certificates of Deposit - Monroe Bank	\$1,747,023 318 4,606 77,433

#### Financial Ratios

Quick Ratio (Cash & Cash Equiv/Current Liabilities)	3.58
Current Ratio (Current Assets/Current Liabilities)	4.75
Working Capital (Current Assets-Current Liabilities)	2,117,957
Long-Term Debt to Equity	0.09
Average Collection Period (Days)	30.67

#### Options For Better Living, Inc. Statement of Revenue & Expense For the Twelve Months Ending December 31, 2010

			-					
	Actual	December Budget	% Variance	% Revenue	Actual	Year To Da Budget		% Revenue
	1,0004	000301			, otala	, augur	NTO BETRICE AND AND	10110101100
Servíce Revenue Medicaid Revenue:								
Medicaid (Group Homes)	\$70,967	\$87,400	-18.8%	11.2%	\$934,999	<b>\$1,031,71</b> 0	-9.4%	12.0%
Medicaid Waiver	473,899	521,060	-9.1%	75.1%	5,965,997	6,240,079	-4.4%	76,3%
Total Medicaid Revenue	544,867	608,460	-10.5%	86,3%	6,900,996	7,271,789	-5.1%	88.2%
Other Services Revenue:	•			1 1			And Alexandre and Alexandre	
VRS	19,257	13,750	40.1%	3.1%	142,888	165,000	-13.4%	1.8%
DDARS Rélimin Roy	3,999	21,493	-81.4%	0.6%	178,098	255,994	-30.4%	2.3% 0.2%
Private Pay Rentai & Utility Income	7,653 7,961	1,280 6,780	497.9% 17.4%	1.2% 1.3%	18,407 89,385	15,437 81,415	19.2% 9.8%	1.1%
Choice	0	0	-0.0%	0.0%	1,370	0	0.0%	0.0%
Prior Year Income	(16,327)	. 0	0.0%	-2.6%	(39,661)	00	0.0%	-0.5%
Total Other Services Revenue	22,543	43,303	-47.9%	3.6%	390,487	517,846	-24.6%	5.0%
Total Service Revenue	. 567,410	651,763	-12.9%	89.9%	7,291,483	7,789,635	-6.4%	93.2%
Other Revenue;			مربع المربع المربع المربع - التي المربع المربع المربع المربع المربع المربع المربع المربع المربع المربع المربع ا - مربع المربع					
. Donations & Grants	16,223	22,303	-27.3%	2.6%	184,157	260,585	-29.3%	2.4%
Interest Income County Funding	· 554 25,000	625 25,000	-11.3%	0.1% 4.0%	3,648 300,000	7,500 300,000	-51.4%	0.0% 3.8%
Unrealized Gain on Endowment Fund	13,694	23,000	0.0%	2.2%	24,972	. 0	0.0%	0.3%
Dividend Income	4,840	٥	0.0%	0.8%	8,502	0	0.0%	0.1%
Misc Revenue	3,511	0	0.0%	0.6%	10,842	0	0.0%	0.1%
Total Other Revenue	63,822	47,928	33.2%	10.1%	532, 122	568,085	-6.3%	6.8%
Total Revenue Expenses	631,232	699,691	-9.8%	100.0%	7,823,605	8,357,720	-6.4%	100.0%
Variable Expenses:	000	4 404		0.00/	14.040	17 570		0.08/
DDARS Related Householders/Indep Contractors	220 15,850	1,464 19,047	-84.9% -16.8%	0.0%	14,048 215,893	17,579 228,608	20.1% -5.6%	0.2% 2.8%
Grant Expenses, NAP, County Vouchers	.0	2,622	100.0%	0.0%	18,118		-42.4%	0.2%
Nursing	2,856	2,810	1.6%	0.5%	21,674	33,720	-35.7%	0,3%
Food & Dietary	3,476	3,692	-5.8%	0.6%	41,307	44,260	-6.7%	0.5%
Housekeeping & Laundry Repairs & Malntenance; Small Equip	1,688 3,669	1,185 4,207	42.4%	0.3% 0.6%	13,866 43,185	14,110 50,693	-1.7%	0.2% 0.6%
Common Area Maintenance	(532)	4,207	-12.8% -117.7%	-0.1%	8,324	12,000	-14.8% -30.6%	0.0%
Legal & Accounting	(19,290)	4,682	-512.0%	-3.1%	35,919	56,250	-36.1%	0.5%
Advertising, Promotions, Help Wanted Ad	1,122	4,631	-75.8%	0.2%	27,497	37,400	-26.5%	0.4%
Travel	22,430	18,991	18.1%	3,6%	215,709	228,266	-5.5%	2.8%
Licenses, Dues, Subscriptions Supplies, Postage, Copies	2,548 1,661	1,447 2,410	76.1%	0.4% 0.3%	22,602 20,794	17,210 28,941	31.3% -28.2%	0.3% 0.3%
Activities & Recreation	1,091	1,194	-8.6%	0.2%	10,303	14,636	-29.6%	0.1%
Day Service	6,055	5,663	6.9%	1.0%	67,707	67,901	-0.3%	0.9%
Pharmacy	759	431	76.1%	0.1%	5,305	5,238	1.3%	0.1%
PT, ST, OT Salaries	0 399,310	240 442,108	-100.0% -9.7%	0.0% 63.3%	0 5,011,677	2,880 5,279,625	-100.0% 	0.0% 64.1%
Benefits	114,931	112,678	-9.7%	18.2%	1,205,575	1,298,338	-7,1%	15.4%
Conf, Inservices, & Training Mati	78	1,958	-96.0%	0.0%	9,372	23,540	-60.2%	0.1%
Bad Debt Expense	12,092	· 0	.0.0%	1.9%	12,092	0	0.0%	0.2%
Background Checks	288	432	-33.4%		2,147	5,217	-58.8%	0.0%
Miscellaneous	1,208	3,011	-59.9%	0.2%	29,909	36,165	<u>-17.3%</u>	0.4%
Total Variable Expenses	571,511	637,903	-10,4%.	90.5%	7,053,021	7,534,008	-6.4%	90.2%
Fixed Expenses: Depreciation & Amortization	11,655	11,026	5.7%	1.8%	136,569	132,400	3.1%	1.7%
Utilities & Phone	7,566	9,584	-21.1%	1.2%	83,686	115,030	-27.2%	- 1.1%
Office Lease	10,339	11,012	-6.1%		113,616	123,707	-8.2%	1.5%
Van Lezse	2,094	3,002	-30.3%	0.3%	25,603	36,156	-29.2%	0.3%
Copier Lease Insurance	3,048 10,311	2,468 12,772	23.5% -19.3%		11,433 134,003	9,878 153,407	-12.6%	0.1% 1.7%
Provider Assessment	4,552	4,807	-5.3%	0.7%	. 56,383	57,640	-2.2%	0.7%
Interest	1,958	2,058	-4.9%	0.3%	24,985	24,817	0.7%	0.3%
Total Fixed Expenses	51,523	56,729	-9.2%	8.2%	586,278	653,035	-10.2%	7.5%
Total Expenses	623,034	694,632	-10.3%	98.7%	7,639,299	8,187,043	-6.7%	97.6%
Results of Current Operations	8,198	5,059	62.0%	1.3%	184,306	170,677	8.0%	2.4%
Gain From Land Donation	0	0	0.0% .	0.0%	60,000	0	0.0%	0.8%
Net Income (Loss)	8,198	5,059	62.0%	1.3%	244,306	170,677	<b>43.1%2</b> 80	) 3.1%

# Options For Better Living, Inc. Statement of Cash Flows For the Twelve Months Ending December 31, 2010

	December	Year to Date
		•••
Cash flows from operating activities		
Changes in net assets cash from operating activities	\$8,198	\$244,306
adjustments to reconcile change in net assets to net cash from operating activities	-	·
Provision for bad debt	12,092	12,092
Depreciation and amortization Change in assets and liabilities	11,655	136,569
Accounts receivable	21,692	180,543
Prepaid expenses	(17,859)	(26,406)
Accounts payable and accrued expenses Accrued salaries and related liabilities	14,604	(44,125)
Deferred revenue	(184,046) (24,410)	(61,341) (3,160)
Net cash from operating activities	(158,074)	438,478
		· .
Cash flows from investing activities Cash invested in assets limited as to use Capital expenditures	(18,291)	(36,428) (79,965)
Net cash from investing activities	(18,291)	(116,393)
Cash flows from financing activities		
Principal payments of long-term debt	(5,030)	(45,077)
Net cash from financing activities	(5,030)	(45,077)
Net change in cash and cash equivalents	(181,396)	277,008
Cash at Beginning of Period	2,214,495	1,756,091
Cash and cash equivalents at end of period	\$2,033,099	\$2,033,099

. .

## Jack Hopkins Social Services Funding Application

Fur	iding	Sheet

Lead Agency:	0
Name People & Animal Learning Services, Inc. (PALS)	
Is the Lead Agency a 501(c)(3)? 🔲 Yes 🗌 No	
Number of Agency Employees: Full-time 2 Part	rt-time <u>3</u> Volunteers <u>150</u>
Address where Project will be facilitated or housed: 680 West That Road Bloomington, IN 47403	
Name of Project Administrator: <u>Taryn Lyman</u>	· · · · · · · · · · · · · · · · · · ·
Address P.O. Box 1033 Bloomington, IN 47402	
Telephone & E-mail <u>812.336.2798 ext. 5</u>	
Name of other participating agencies, if different from I School Corporation (MCCSC): Teen Learning Class at Broadview Learnir	
Proposed Project:	
Title of Project: T@P: Teens At PALS	
Total Cost of Project: \$4,955	
Requested JHSSF Amount: \$3,000	
Other Funds Expected for Project: Amount Source \$4,935 역년 유도 People & Animal Learning Services, Ir	Confirmed or Pending Inc. (PALS) confirmed
Number of Clients Served by this Project in 2011: 260	
Number of City Residents Served by this Project in 201	11: 160
Is this a request for operational costs? 🔳 Yes 🚺 No If "yes," is the request for a pilot project or for bridge fundir	ing? 🔳 Pilot 🔝 Bridge
	Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each
Funding Information: <u>Please note</u> : Due to limited funds, the Committee often recommends the Committee best decide how to distribute funds, please provide and their costs.	ds partial funding for a program. In the interest of helping le an itemized list of program elements, ranked by priority
ITEM	COST
olunteer coordinator salary (3.5 hours/week x 50 weeks @ \$10/hr)	\$1,575.00
omputer & printer for volunteer coordinator and volunteer use	\$980.00
ural Transit transportation support	\$445.00
4	
· · · · · · · · · · · · · · · · · · ·	
Claim Submission Date: (check one) July 2011 – Septemb	ber 2011 October 2011 – December 2011

283

'5

### Jack Hopkins Social Services Funding Application Agency Contact Sheet

#### Lead Agency:

Name:

Address:

People & Animal Learning Services, Inc.

info@palstherapy.org

fern@palstherapy.org

P.O. Box 1033

812.336.2798

Susie Carter

Fern Bonchek

P.O. Box 1033

812.336.2798 ext. 2

Bloomington, IN 47402

Phone & E-Mail:

Website:

www.palstherapy.org

President of Board of Directors:

#### **Director Information**

Director of Lead Agency:

Director's Address:

Phone & E-Mail:

#### Presenter Information

Application to the Committee	Fern Bonchek	
Address	P.O. Box 1033	
Phone & E-mail	812.336.2798 ext. 2	fern@palstherapy.org

#### Grant Writer Information

Name of Grant Writer:	Hannah Day	
Address:	P.O. Box 1033	
Phone & E-Mail:	812.336.2798 ext. 4	hannah@palstherapy.org

#### Please also include:

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures

### People & Animal Learning Services (PALS)

#### **ORGANIZATION OVERVIEW:**

People and Animal Learning Services, Inc. (PALS) is an Equine Assisted Program providing therapeutic riding for children and adults with disabilities and at-risk youth. PALS is dedicated to providing high-quality, safe, educational, fun and therapeutic animal-assisted activities such as therapeutic horseback riding, hippotherapy and animal care to children and adults with physical, learning, cognitive, or emotional disabilities. Since 2000, PALS has provided more than 13,900 therapeutic riding lessons, improving the lives of hundreds of children, adults and seniors in our community. Each week PALS averages 65 riders who are supported by two full-time and four part-time staff members, and 150 volunteers.

#### PROJECT REQUEST:

PALS respectfully requests a grant of \$3,000 from the Jack Hopkins Social Services Funding (JHSSF) Committee to support a pilot program, Teens At PALS (T@P), whose focus will be to engage at-risk and disadvantaged youth volunteers in helping to provide therapeutic equine assisted activities to people with disabilities. These funds will be used to partially underwrite a part-time volunteer coordinator who will serve as the project administrator, purchase a computer & printer for volunteer and project administrator use and additional funding to cover transportation, via Rural Transit, for participants needing transportation. PALS'T@P program will partner with fellow youth serving organizations including: Stepping Stones, a local non-profit providing transitional housing and supportive services to youth between the ages of 16-20 experiencing homelessness, as well as Bloomington High School North and the Teen Learning Class at Broadview Learning Center, to recruit teen volunteers. Additionally, we will be utilizing Rural Transit, which operates under the umbrella of a fellow social service agency and United Way member agency, Area 10 Agency on Aging.

#### SATISFACTION OF FUNDING CRITERIA:

#### I. Address a previously-identified priority for social services funding :

In Monroe County, there is a lack of activities for youth ages 13–18 during the mid-to-late afternoons to encourage healthy and active lifestyles. The results of the 2003 Service Community Assessment of Needs (SCAN) suggested, "Participating in these (recreation) types of activities can help develop valuable competencies and social skills while contributing to self-esteem and a sense of purpose. Research shows that youth that are involved in activities with caring adult role models and mentors are more likely to complete school, do better academically, make healthier life choices, and engage in fewer destructive activities," further indicating the need for innovative recreation programs (www.blootnington.in.us/~scan, pages 72 and 74).

Additionally, there are no local programs that include animals, or more specifically horses, for either population. Statistics show a continued increase in the number of individuals with disabilities and youth considered to be at-risk in the state of Indiana and populations that will require an increased number of therapeutic services throughout their lifetime. PALS offers a unique, active, and fun program that is primed to meet the needs of the community and has numerous benefits to both its riders and program volunteers. PALS is the only NARHA Premier Accredited therapeutic riding center in the Bloomington area. The goal of the T@P program will be to serve 100% at-risk and disadvantaged youth from the city of Bloomington.

PALS is able to offer a unique, active, and fun program that meets the needs of the community and has numerous benefits to its participants, both riders and volunteers. Our organization conducts routine surveys of our riders to monitor the therapeutic impact of programming and services. A survey conducted in 2009 revealed the following:

#### A NARHA Premier Accredited Center

PO Box 1033 O Bloomington, IN 47402 O 812.336.2798 office O 866.800.2965 fax O 812.824.3000 barn O www.palstherapy.org O info@palstherapy.org

# People & Animal Learning Services (PALS)

- $\sim$ 75% of the riders experienced self-confidence
- $\sim$ 62% developed respect for animals
- ~56% experienced an increase in positive relationship skills
- $\sim$ 47% of riders experienced an increased sense of responsibility

~41% experienced improved communication skills

Though we do not currently conduct such surveys of our volunteers, we expect we would see similar results as our volunteers play such an integral role in the therapeutic services to our riders. Here's what one of our current volunteers has to say about her experience:

"It is difficult to imagine our clients have learned more from this program and experience than I have. It changes for the better the way you see all people." --Melinda

In an effort to measure the impact of PALS T@P program, our volunteer coordinator would implement a survey of new youth volunteers to be given at their initial PALS orientation as well as after completion of each session. We are confident that our equine assisted programming is positioned to provide a meaningful and enriching experience for the teen population identified as underserved in the SCAN report.

#### II. One-time investment in a social service initiative:

PALS request for T@P program funding is a one-time investment, specifically of the 'start-up funding' variety. To ensure that this effort is sustainable moving forward, PALS will pursue ongoing funding from individuals as well as foundations, when appropriate, to support a part-time volunteer coordinator and T@P program maintenance. PALS ongoing fundraising practices include: direct mail, special events, grant writing and personal solicitations to individual & corporate donors.

III. LEVERAGE MATCHING FUNDS OR OTHER FISCAL MECHANISMS:

In addition to funding requested from JHSSF, PALS has committed to providing matching support for the remaining portion of our volunteer coordinator's salary as well as a portion of funding to provide transportation via Rural Transit.

IV: MAKE A BROAD AND LONG-LASTING CONTRIBUTION TO OUR COMMUNITY:

When PALS was established in 2000, 250 lessons were given that year supported by 20 volunteers and one instructor. As community need and demand for PALS services has grown in the past 10 years, PALS services to meet these needs have also grown. At PALS, riders learn life skills that prepare and encourage then to be a healthy and active part of their community; we believe there is an untapped opportunity for program volunteers to experience these same benefits. Kathy Rillo, guidance counselor at BHSN and PALS T@P supporter, said this of her expectations for T@P:

"Teen volunteers will gain valuable knowledge, experience vicariously through the special needs riders the benefit of riding and controlling such a large animal, and subsequently experience the emotional growth that comes from giving back to the community."

PALS provides a unique service in the community, does it very well, and is a positive force in the lives of our riders and volunteers. We recognize an opportunity to expand the reach and impact of our services to benefit teens in Bloomington and we appreciate the consideration of this request by the Jack Hopkins Social Services Funding committee.

#### A NARHA Premier Accredited Center

PO Box 1033 O Bloomington, IN 47402 O 812.336.2798 office O 866.800.2965 fax O 812.824.3000 barn Owww.palstherapy.org O info@palstherapy.org

Jack Hopkins Social Services Funding 2011 PEOPLE AND ANIMAL LEARNING SERVICES, INC. (PALS) Teens At PALS (T@P) pilot program support	
Projected Expenses	
Personnel: Volunteer Coordinator @ \$10/hr, 3.5 hours/week x 50 weeks	\$1,575
Equipment: computer & printer	\$980
Transportation: Rural Transit @ \$1.50/round trip x 20 trips (summer & fall sessions) for 25 volunteers less PALS portion of \$380.00	\$445
Total Projected Expenses	\$3,000

1.

12:54 PM

03/25/11 Cash Basis

# **PEOPLE & ANIMAL LEARNING SERVICES (PALS)**

# Profit & Loss

January through December 2010

	Jan - Dec 10
Ordinary Income/Expense Income	
400 · Earned Income	
401 · TR Lesson Fees	43,687.28
402 · Rec Lesson Fees	10,290.00
404 · Show Fees	135.00
405 · In-Kind Income	4,840.00
406 · Miscellaneous Income	
406.1 · PALS Attire	154.00
Total 406 · Miscellaneous Income	154.00
Total 400 · Earned Income	59,106.28
420 · Restricted	
421 · Consultants	1,200.00
422 · Rider Scholarship Designations	1,085.00
423 · United Way Grant	8,553.15
424 · Horse Sponsorship	7.920.00
425 · Rider Scholarships	2,035.00
426 · NAP Donations	-
427 · Program/Operating Grants	21,310.00
427.8 · Jack Hopkins SS Funding	3,000.00
Total 427 · Program/Operating Grants	3,000.00
Total 420 · Restricted	45,103.15
430 Unrestricted	
437 · United Way Donor Designations 430 · Unrestricted - Other	3,364.98 37,586.53
Total 430 · Unrestricted	40,951.51
440 · Special Events Income	x
441 · Fun Show	
441.1 Fun Show - Sponsor	3,550.00
441.2 Fun Show - NAP Sponsor	950.00
441.3 · Fun Show - Concessions	558.36
441.4 · Fun Show - Rider Pledges	80.00
Total 441 · Fun Show	5,138.36
442 · Mane Event	
442.1 · Mane Event - Tickets	10 101 55
442.2 · Mane Event - Auction	10,101.55
442.3 · Mane Event - Auction 442.3 · Mane Event - Sponsorship	26,751.89
442.5 Heads or Tails	2,500.00
	391.00
442.6 · Fund A Need	10,600.00
Total 440 · Special Events Income	
Total Income	55,482.80
	200,643.74
Gross Profit	200,643.74
Expense	
500 · Horse	
501 - Board	25,466.29
502 · Farrier	
502.11 · Farrier In Kind 502 · Farrier - Other	1,175.00 2,325.00
Total 502 · Farrier	3,500.00
	0,000.00
503 · Hay	
503.1 · Hay In Kind	500.00
503 · Hay - Other	1,270.00
Total 503 · Hay	1,770.00

12:54 PM

03/25/11 Cash Basis

# **PEOPLE & ANIMAL LEARNING SERVICES (PALS)** Profit & Loss January through December 2010

	Jan - Dec 10
505 · Maintenance 506 · Medical	3,020.31 3,447.00
Total 500 · Horse	37,203.60
600 · Personnel 607 · Consultants 608 · Work Study/Interns 610 · Health 611 · Workers Compensation 612 · 125 Plan Fee 613 · Payroll Taxes 614 · Unemployment 600 · Wages	39,000.00 350.00 6,698.87 3,189.00 140.00 5,085.23 237.42 68,461.02
Total 600 · Personnel	123,161.54
700 · Program Support 701 · Rent 701.1 · Arena 701.4 · Office	10,522.80 1,361.61
Total 701 · Rent	11,884.41
702 · Program Equipment 702.1 · Tack 702.3 · Program In Kind 702 · Program Equipment - Other	-43.46 915.00 1,487.20
Total 702 · Program Equipment	2,358.74
703 · Continuing Education 705 · Computer/Software 707 · Insurance 707.2 · Casualty & Property 707.4 · D & O	217.00 1,004.06 1,815.00 310.00
Total 707 · Insurance	2,125.00
708 · Phone 709 · Office Supplies 710 · Postage 710.1 · Newsletter 710.5 · Fundraising Letters 710.6 · Misc 710 · Postage - Other	2,820.64 1,472.98 382.50 561.98 174.89 268.60
Total 710 · Postage	1,387.97
711 · Printing 711.1 · Printing In Kind 711 · Printing - Other	1,150.00 1,247.68
Total 711 · Printing	2,397.68
712 · Advertising 713 · Awards and T-Shirts 713.2 · Vol / T-Shirts	275.00 914.18
Total 713 · Awards and T-Shirts	914.18
714 · Appreciation	
714.2 · Volunteer	1,479.73
Total 714 · Appreciation	1,479.73
715 · Licenses and Fees 716 · Membership Fees 716.2 · Chamber 716.3 · NARHA Instructor 716.4 · Misc	49.42 308.00 60.00 35.00
716.5 · NARHA Program	925.00
Total 716 · Membership Fees	1,328.00

Page 2

12:54 PM 03/25/11

Cash Basis

# PEOPLE & ANIMAL LEARNING SERVICES (PALS)

# Profit & Loss

January through December 2010

	Jan - Dec 10
717 · Etapestry 718 · Accounting 719 · Miscellaneous 721 · Earnest 735 · Bank Service Charge 738 · Mileage & Hauling 799 · Petty Cash	6,834.69 2,045.00 3,684.00 -3.00 -3.00 230.93 0.00
Total 700 · Program Support	42,506.43
780 - Special Events 781 - Fun Show Expense 781.2 - Awards 781.25 - Awards In Kind	400.00
Total 781.2 · Awards	400.00
781.5 · Printing	317.90
Total 781 · Fun Show Expense	717.90
782 · Mane Event 782.1 · Mailings 782.2 · Food & Service 782.4 · Insurance/Permit 782.5 · Music 782.6 · Printing 782.65 · ME Printing In Kind 782.65 · Printing - Other	252.89 4,063.60 50.00 100.00 200.00 1,160.75
Total 782.6 · Printing	1,360.75
782.7 · Facility Rental 782.8 · Decorations	1,300.00 433.14
Total 782 - Mane Event	7,560.38
Total 780 · Special Events	8,278.28
Total Expense	211,149.85
Net Ordinary Income	-10,506.11
Other Income/Expense Other Income 800 - Interest Income	
Total Other Income	7.88
Other Expense	7.88
900 · Gain/Loss on Asset Sales	1,665.00
Total Other Expense	1,665.00
Net Other Income	-1,657.12
Net Income	-12,163.23

Page 3

Funding Sheet	n
Lead Agency:	(26
Name Planned Parenthood of Indiana	
Is the Lead Agency a 501(c)(3)? Yes 🖸 No	
Number of Agency Employees: Full-time 130 Part-time 28 Volunteers 176	
Address where Project will be facilitated or housed: 421 South College Avenue, Bloomington, Indiana 47403-1514	
Name of Project Administrator: Forest King	
Address 421 South College Avenue, Bloomington, Indiana 47403-1514	
Telephone & E-mail (812)-336-0219 forest.king@ppin.org	
Name of other participating agencies, if different from Lead Agency: Not Applicable	
Proposed Project:	•
Title of Project: Half Price HIV Testing	
Total Cost of Project: \$11,200	
Requested JHSSF Amount: \$5,600	
Other Funds Expected for Project:AmountSource\$5,600Patient FeesConfirmed	
Number of Clients Served by this Project in 2011:       448         Number of City Residents Served by this Project in 2011:       448	
Is this a request for operational costs? []Yes <b>15</b> No If "yes," is the request for a pilot project or for bridge funding? <b>15</b> Pilot [] Bridge	
Example:	
Tables:5 tables @ \$12.00 eachChairs:20 chairs:20 chairs:20 chairs:	· .
<u>Funding Information:</u> <u>Please note</u> : Due to limited funds, the Committee often recommends partial funding for a program. In the interest of helping the Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority and their costs.	·
TTEM Half-Price 448 OraQuick Test Kits (\$12.50 each) \$5,600	
Claim Submission July 2011 - September 2011 V October 2011 - December 2011	

# Jack Hopkins Social Services Funding Application Agency Contact Sheet

### Lead Agency:

Name:

Address:

Phone & E-Mail:

Website:

President of Board of Directors:

#### Director Information

Director of Lead Agency:

Director's Address:

Phone & E-Mail:

# Presenter Information

Name of Person to Present Application to the Committee

Address

Phone & E-mail

# Grant Writer Information

Name of Grant Writer:

Address:

Phone & E-Mail:

Planned Parenthood of Indiana

200 South Meridian Street, Suite 400

Indianapolis, Indiana 46225-1055

(317) 637-4343

www.ppin.org

# **Deborah Simon**

Betty Cockrum, President & CEO200 South Meridian Street, Suite 400, Indianapolis, IN 46225(317) 637-4332betty.cockrum@ppin.org

grants@ppin.org

# Forest King

421 South College Avenue, Bloomington, Indiana 47403-1514 (812) 336-0219 forest.king@ppin.org

# **Gurinder Hohl**

200 South Meridian Street, Suite 400, Indianapolis, IN 46225 (317) 637-4320 gurinder.hohl@ppin.org

### <u>Please also include</u>:

• The Agency's Mission Statement in Two-Page Application Narrative

• A Simple Program Budget for use of requested funds (please check your math)

 A year-end financial statement that includes fund balances and total revenue & expenditures

# Planned Parenthood® of Indiana

March 24, 2011

Isabel Piedmont-Smith Chair, Jack Hopkins Social Services Funding Committee Bloomington Common Council 401 N. Morton Street, Suite 110 Bloomington, Indiana

Dear Ms. Piedmont-Smith:

Please find enclosed Planned Parenthood of Indiana's (PPIN) 2011 application to the Jack Hopkins Social Services Funding Committee. Thank you for your previous support. As outlined in our application, your continued support is fundamental to our ability to provide high-quality, affordable reproductive health care and education to the women and men of Indiana.

Should you have any questions, please do not hesitate to contact Gurinder Hohl at gurinder.hohl@ppin.org or 317-637-4320. Thank you for your consideration.

Sincerely,

Chrystal Struben VP of Development and Communications

200 South Meridian Street, Suite 400 • Indianapolis, Indiana 46225 • Main 317.637.4343 • Fax 317.637.4344 • www.ppin.org Mailing Address: P.O. Box 397 • Indianapolis, IN 46206-0397

# Planned Parenthood® of Indiana

For almost 80 years, Planned Parenthood of Indiana (PPIN) has provided quality, affordable reproductive health care and education services, regardless of ability to pay. Most of the women and men who visit PPIN either lack health insurance or have inadequate coverage. In fact, 82% of PPIN patients have no form of health insurance, and 72% of the Bloomington health center patients are below 150% of the federal poverty level. PPIN's mission is to provide comprehensive reproductive health care—confidentially, compassionately, affordably; to protect through prevention—educating honestly and accurately; and to support those who need us most—without bias or judgment, without fear, without fail. PPIN is the fifth largest affiliate in the nation, and in fiscal year 2010 served nearly 85,030 unduplicated patients statewide, resulting in 244,483 visits. Almost 60% of the federal poverty level. Most of our patients lack health insurance, or have inadequate coverage for basic health care needs, such as contraception, preventive screenings and annual exams. For many of our patients, we are the only health care provider they see.

In Monroe County, PPIN served 5,485 unduplicated patients in calendar year 2010, through a total of 14,247 visits. Eighty-eight percent of our patients are Caucasian, 6% African-American and 6% other. We also provided 876 Pap tests, 1,056 Chlamydia tests, 1,053 Gonorrhea tests, 906 pregnancy tests, and 448 HIV tests at our Bloomington health center. Of note, 2,361 patients who received services at this health center are ages 20-24 years. More than 5,195 condoms (a 6% increase) were also provided to residents of Monroe County. From 2008 to 2010, HIV testing increased from 269 to 448, a dramatic 40% increase.

Thanks to your generous support, in 2010 through *Recession Rx/Women's Health*, PPIN paid for a variety of health services for low-income patients at the Bloomington health center. From June 16, 2010 through September 30, 2010, a total of \$5,152 was expended in subsidies for 107 patients unable to pay for services. This high demand for *Recession Rx/WHF* services also speaks to the very timely and needed nature of your grant award. Through all of our services, PPIN seeks to increase detection and early treatment of cervical cancer, decrease incidence of sexually transmitted diseases and prevent unintended pregnancies. No other organization in Indiana provides such comprehensive reproductive health services.

Recent data from the Indiana State Department of Health (ISDH) demonstrate the need for more comprehensive health services, better health education, and more supportive policies for healthy behaviors. The Youth Risk Behavior Survey (2010) reveals that three-quarters of Hoosier adolescents have used alcohol and over a third had used marijuana. Almost half of adolescents in Indiana (49.2%) have had sexual intercourse, while about a third is currently sexually active. An encouraging 89.6% of Indiana adolescents have been taught about HIV and AIDS infection in school, yet only 58.0% used a condom during the last sexual intercourse. According to the Behavioral Risk Factor Surveillance System (2009), 37.9% of all interviewees have been tested for HIV and the majority of tests were done in a hospital or a drug treatment facility. The 2010 ISDH HIV/AIDS Epidemiologic report shows a steady increase in cases of Chlamydia (from 20,578 in 2007 to 21,759 reported cases in 2009) and Primary and Secondary Syphilis (53 in 2007 to 152 in 2009).

200 South Meridian Street, Suite 400 • Indianapolis, Indiana 46225 • Main 317.637.4343 • Fax 317.637.4344 • www.ppin.org Mailing Address: P.O. Box 397 • Indianapolis, IN 46206-0397 According to the Service Community Assessment of Needs (2003), respondents in lower income categories faced greater burden with regards to health care. Respondents identified that: (1) paying for health care is a major problem for 26% of those earning \$25,000 annually and 38% of those earning \$15,000 annually; (2) paying for prescription medications is a major problem for 26% of those earning \$15,000 annually; (2) paying for prescription medications is a major problem for 26% of those earning \$25,000 annually and 43% of those earning \$15,000 annually and (3) although 90% of respondents have some type of insurance, 22% have difficulty paying for medical visits. This report also recognized challenges in providing services for AIDS and HIV-positive patients, many of whom are reluctant to seek services due to the stigma associated with the disease. This is aligned with the findings of the Report on the Status of Women in Bloomington and Monroe County (2007) which stated, "sexually transmitted disease are a common threat to a younger women's health, and that the need for greater education, awareness and proper screening is critical."

In the current economy, PPIN anticipates that many women and men will forgo their reproductive health care needs, especially to get tested for HIV and other STDs, in favor of paying rent or putting food on the table. To address the growing need for HIV and STD testing and to ensure that young and low-income residents of Monroe County have adequate access to HIV and STD testing, PPIN is requesting \$5,600 from the Jack Hopkins Social Services Funding (JHSSF) program to offer subsidized (half price) HIV testing at our Bloomington health center. Currently, patients facing financial barriers can request assistance for subsidized care through PPIN's Women's Health Fund (WHF); however these funds are limited. JHSSF program's support will enable PPIN to dedicate funds specifically for half-priced HIV testing. We believe that by offering HIV testing at a reduced cost, PPIN can reduce the barriers to access faced by low-income and young patients alike.

All of PPIN's family planning centers, including the Bloomington health center, now provide HIV rapid testing, as well as confirmatory blood testing. We believe that offering partial payment assistance with the testing, rather than entirely free tests, helps to work as an incentive for our most at-risk populations— those who need the test, yet are financially unable to pay the full fee. Offering free tests does not necessarily attract patients with the greatest need. Funds from JHSSF will be used to subsidize the cost of OraQuick test kits, allowing patients access to half-price confidential HIV testing. Tests will be charged toward the grant funds at a rate of \$12.50 each (half of the \$25 testing and clinic fee). Your support will allow PPIN to offer subsidized testing to 448 patients at its Bloomington health center. All testing will be done in a confidential setting, and all PPIN staff are trained in privacy policies annually.

During a time when Hoosiers are struggling with affordable health care options, your support of our organization is imperative to ensure that our patients have access to life-saving testing and comprehensive reproductive services. According to the Indiana Daily Student (February 21, 2011; Our crazy statehouse: Defunding Planned Parenthood) "Denying further funds to Planned Parenthood will only harm the persons of low income who can benefit from PPIN's basic reproductive health services." We are confident in our ability to successfully provide the proposed services in Monroe County, underserved population at a time when health care services are in highest demand. Should you have any questions about this proposal, please contact Gurinder Hohl, Grants Officer, at (317) 637-4320 or gurinder.hohl@ppin.org. Thank you for your consideration of this proposal.

# Program Budget

Item	Cost	Funding Source	Requested Amount	Confirmed/Pending
<ul> <li>A standards and supervised and participation and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantial and substantia and substantial and substantia</li> </ul>	n en en andere en en en en en en en en en en en en en		Mana Amount and a	
OraQuick Test Kits	\$11,200 (\$25 each for 448 patients)	JHSSF	\$5,600	Pending
OraQuick Test Kits	\$11,200 (\$25 each for 448 patients)	Patient Fees	\$5,600	Confirmed (as part of health center fee structure)
			·····	
Total Cost	\$11,200		\$11,200	
Total Request from JHSSF	\$5,600,00		1997년 - 1997년 - 1997년 1997년 - 1997년 - 1997년 1997년 - 1997년 br>1997년 - 1997년 br>1997년 - 1997년 br>1997년 - 1997년 br>1997년 - 1997년 - 199	g is na statistica da se

#### Planned Parenthood of Indiana Income and Expense Statement Total Agency Detail For The Month Ended 01/31/2011

	Budget	Current Month	\$ Variance	Budget	Year To Date Actual	\$ Varjance	Total Annual Budget
REVENUE	0				,	, iui price	
CONTRIBUTIONS							
Individual Contributions	36,216	54,381	18,165	253,511		45.653	434,591
Foundation Contributions PPFA Contributions	1,250		-1,250	8,750	2,275	2,275	
Bequests	8,333		-8,333	58,333	14,495	5,745	15,000
Special Events	333	50	- 283	2,333	13,759	-57,177 11,426	100,000 4,000
United Way Designations	3,583	2,851	-732	25,083	27,367	2,284	43,000
Workplace Giving (Fed/St)	1,250	164		8.750	10,056	1,306	15.000
Total Contributions	50,965	57,446	6,481	356,760	368,272	11,512	611,591
GRANTS							
Corp/Bus Grants	500		-500	3,500	1,525	-1,975	6,000
Foundation Grants	21,254	8,125	-13,129	148,779	62,785	-85,994	255,050
PPFA Grants	. 542	7.641	7,099	3,792	43,370	39,578	6,500
Total Grants	22,296	15,766	-6,530	156,071	107,680	-48,391	267,550
GOVERNMENT CONTRACTS & GRANTS				• <u> </u>			
Title V	28,083	59,879	31,796	196,579	210.055	13,476	336,992
Title X	70,577	53,312	-17,265	494,040	454,949	-39,091	846,924
Title XX	21,958	20,647	-1,311	153,707	92,205	-61,502	263,497
HIV Integration	6,500	7,084	584	45,500	51,456	5,956	78,000
State Board of Health-STD	12,500	10,960	-1,540	87,500	95,001	7,501	150,000
Total Govnmt Contracts/Grants	139,618	151,882	12,264	977,326	903,666	-73,660	1,675,413
PATIENT SERVICES REVENUE							
Patient Services Fees	739,927	752,282	12,355	5,179,487	5,202,429	22,942	8,879,117
Patient Contributions	10,010	6,323	-3,687	70,072	45,053	-25,019	120,124
Medicaíd	113,457	87,613	-25,844	794,200	873,235	79,035	
Insurance	31,732	47,854	16,122	222,107	360,817	138,710	380,752
Clinic Over (Short)		236	236		593	593	,
Clinic Grants	1,351		-1,351	. 9,443	2,500	-6,943	16,188
Total Patient Services Revenue	896,477	894,308	-2,169	6,275,309	6,484,627	209,318	10,757,667
EDUCATION REVENUE							
Program Fees	520		-520	3,639	5,549	1,910	6,239
Total Education Revenue	520		-520	3,639	5,549	1,910	6,239
IN-KIND CONTRIBUTIONS							
Contraceptives/Therapeutics		. 8,577	8,577		30,495	30,495	80,100
Lab Fees		26			120	120	191,355
Total In-Kind Contributions		8,603	8.603		30,615	30,615	271,455
MISCELLANEDUS INCOME						S.,	
Interest Income	2,713	8,721	6,008	18,992	20,972	1,980	32,557
Investments Income	4,797	9,530		33,577	77,255	43,678	57,561
Rental Income	3,921	3,916		27,447	27,098	-349	47,052
Miscellaneous Income	917	140		6,417	883	-5,534	11,000
Discounts Taken		7,854			19,246	-3,534 19,246	11,000
Total Miscellaneous Income	12,348	30.161	17,813	86,433	145,454	59,021	148,170
		· ·					

#### Planned Parenthood of Indiana Income and Expense Statement Total Agency Detail For The Month Ended 01/31/2011

INTER-FUND TRANSFER Mgmt INTER-FUND TRANSFER Education INTER-FUND TRANSFER-WHF INTER-FUND TRANSFER-AB FUNDS	Budget 446 6.667 24,596 37,420	Current Month Actual 6,667 13,624 34,974	-10,972	Budget 3,123 46,667 172,163 261,939	Year To Date Actual 46,667 96,706 243,782	<pre>\$ Variance -3.123 -75.457 -18.157</pre>	Total Annual Budget 5,354 80,000 295,136 449,037
Total Inter-Fund Transfers	69,129	55,265	-13,864	483,892	387,155	-96,737	829,527
Total Operating Revenue	1,191,353	1,213,431	22,078	8,339,430	8,433,018	93,588	14,567,512

PAGE 2

#### Planned Parenthood of Indiana Income and Expense Statement Total Agency Detail For The Month Ended 01/31/2011

	·	Current Month			Year To Date		Total
· · · · ·	Budget	Actual	<pre>\$ Variance</pre>	Budget	Actual	\$ Variance	Annual Budget
EXPENSES							
CH INTER & NEWFETTE							
SALARIES & BENEFITS	400 ECE	117 205	0E 970	ריים לכים	0 000 005		
Salaries & Wages Fringe Benefits	482,565 111,436	447,286 86,093		3,377,957 780,018	3,322,305	-55,652	5,790,784
ti inge benetitus	111,450		-23,343	780,018	618,849	-161,169	1,337,167
Total Salaries & Benefits	594,001	533,379	-60,622	4,157,975	3,941,154	-216,821	7,127,951
OCCUPANCY_							
Rent	70,200	. 81,121	10.921	491,401	527,783	36,382	842,400
Grounds, Janitorial, & Maint.	8,362	12,556		58,535	67,585	9,050	100.344
Utilities	11,277	, 16,305		78,926	79,727	801	135,302
Telephone Services	15,268	14,223		106,885	107,604	719	183,224
Security Services	6,938	6,850		48,556	54,965	6.409	83,237
Medical Waste Removal	1,481	1,333		10,359	10,278	-81	17,754
Property Insurance	5.346	2,806		37,422	43,892	6,470	64,152
Equipment Leasing	7,176	5,622		50,226	45,372	-4,854	86,100
Equipment Repairs	1.961	2,637	676	13,693	6,424	-7,269	23,464
Small Equipment Purchases	1,436	987	-449	10,060	3,574	-6,486	17,247
Small Equipment Purchases - IT	. 177	71	-106	1,237	6,390	5,153	2,120
Total Occupancy	129,622	144,511	14,889	907,300	953,594	46,294	1,555,344
CONTRACT & PROFESSIONAL FEES							
Contract Labor	7,205	5,655	-1,550	50,439	73,548	23,109	86,468
Contract Labor-IT	4,489	2,640	-1,849	31,429	24,612	-6,817	53,879
Employment Ads	281	391	110	1,969	916	-1.053	3,375
Dues & Memberships	1,370	3,230	1,860	9,596	9,180	-416	16,449
PPFA Dues	16,996	16,489	-507	118,971	118,464	-507	203,950
Payroll Processing/Audit Fees	4,944	2,347	-2,597	34,609	56,979	22.370	59,330
Legal	63		-63	438	4,519	4,081	750
Total Contract Fees	35,348	30,752	-4,596	247,451	288,218	40.767	424,201
MILEAGE, TRAVEL, CONFERENCES				5÷		,	
Mileage	4,403	2,947	-1,456	30,801	31,782	981	52,798
Lodging	628	515		4,385	6,019	1,634	7,514
Parking	195	88	- 107	1,365	1,114	-251	2,340
Meals	238	38	-200	1,667	2,267	600	2,857
Airfare, Taxi, Shuttle, Tolls	668	1,928	1,260	4,671	12,673	8,002	8,006
Conferences Fees	1,630	120	-1,510	11,395	3,302	-8,093	19,529
Educational Workshops	290	802	512	2,025	6,925	4,900	3,470
Staff Continued Education	-				20	20	
Stipends	.229		- 229	1,604	100	-1,504	2,750
Annual Staff & Regional Meetgs	166		-166	1,166	-516	-650	2,000
Board/Committee Meetings	11		-11	76	637	<del>5</del> 61	131
Total Mileage, Travel, Conf	8,458	6,438	-2,020	59,155	65,355	6,200	101,395
CLINIC MEDICAL EXPENSES			•				·
Malpractice Insurance	14,098	14,859	761	98,702	106,068	7,366	160 204
Physician Fees	17,936	15,902		125,556	111,122	-14,434	169,204
Lab Fees	25,491	17,199		178,427	146,204	-32,223	215,240
Contraceptives & Therapeutics	233,745	241,694		1,636,220	1,813,567	-32,223	497,227 2,885,050
Expired & Unusable Goods	1,982	520		13,882	15,188	1,306	2,865,050
Clinic Supplies	32,233	29,115		225,616	262,374	36,758	23,800 386,765
Total Clinic Medical Expenses	325,485	319,289	-6,196	2,278,403	2,454,523	176,120	4.177.286

PAGE 3

# Planned Parenthood of Indiana Income and Expense Statement Total Agency Detail For The Month Ended 01/31/2011

· .		Current Month			Year To Date		
	Budget	Actua1	<pre>\$ Variance</pre>	Budget	Actual	\$ Variance	Total Annual Budget
GENERAL	, <b>*</b>			100300	notag i		Annua   buuyet
Patient Recruitment Ads	16.667		-16,667	116,667	73,844	-42,823	200,000
Donor Recruitment	67		-67	467	631	-42,823	200,000
Printing	3,715		-3,715	25,976	11,985	-13,991	
Brochures & Pamphlet	1.480	1,312	•	10,334	8,069		44,523
Promotional Items	654	5,357	+	4.579	10,415	-2,265	17.705
Special Events Expenses	306	181	-125	2,144	-	5,836	7,850
Exhibit Fees	000	101	-120	2,144	6,008 -168	3,864	3,675
Subscriptions & News Clipping	208	472	264	1,458		-168	
Educational Materials	217	772	- 217	1,456	1,115	-343	. 2,500
Office Supplies	8,558	4,897		1,517 59,834	955	-562	2,600
Postage, Shipping, Storage	9,015	4.891	-4,124		42,617	-17,217	102,547
License & fees	3,013	4,051	-4,124	63,070	56,217	6,853	. 108,111
Bank Service Charges	3,344			60. 100	- 7	, 7	
Bank Merchant Credit Card Fees		268		23,422	11,642	-11,780	40.141
	7,122	7,588	465	49,853	56.222	6,369	85,462
Investment Admin Fees Sales Tax	1 015				3,118	3,118	
	1,915	1,268	-647	13,404	10,673	-2,731	36,670
Taxes		:			18,520	18,520	
Miscellaneous Other	277		-277	1,938	1,031	-907	3,322
Contributions	64		-64	449	250	-199	770
Advocates Grant	12,458	12,458		87,205	87,363	158	149,495
Bad Debts Expense	5,684	. 14,714	9,030	39,799	42,489	2,690	68,230
Total General Expenses	71,751	53,413	-18,338	502.,116	443,003	-59,113	874,401
Total Operating Expenses	1,164,665	1,087,782	-76,883	8,152,400	Q 165 067		14 050 570
		1,007,102	-70,005	G, 152, 400	8,145,847	-6,553	14,260,578
Incr (Decr) in Operations	26,688	125,649	98,961	187,030	287,171	100,141	307,034
Non Operating Income(Expenses)							
Realized Gains/Losses	-5,719	-13	-5,706	- 40.032	85	-40,117	60 F26
Unrealized Gains/Losses	18,688	-24.304	42,992	130,813	197,405	-40,117	-68,626 224,250
Sale of Equipment	266		266	1,861	197,405	-00,592 1,861	
Depreciation	-15,605	-16,052	447	-109,234	-108,724		3,190
					-100,724	-510	-187,258
Total Non Operating Inc(Exp)	-2,370	-40,369	37,999	-16,592	88,766	-105,358	-28.444
Incr (Decr) in Fund Assets	24,318	85,280	60,962	170,438	375,937	. 205,499	. 278,590
*				·····			

PAGE 4

# Jack Hopkins Social Services Funding Application

# Funding Sheet

Lead Agency:	0
Name Shalom Community Center	
Is the Lead Agency a 501(c)(3)? 🔳 Yes 🗌 No	
Number of Agency Employees: Full-time <u>3</u> Pa	art-time <u>6</u> Volunteers <u>1457</u>
Address where Project will be facilitated or housed: 620 S Walnut Street, Bloomington, IN 47401	
Name of Project Administrator: Forrest Gilmore	
Address P.O. Box 451, Bioomington, IN 47402	·
Telephone & E-mail (812) 334-5734, ext. 34, forrest@sha	lomcommunitycenter.org
Name of other participating agencies, if different from	1 Lead Agency:
Proposed Project:	
Title of Project: Raise the Roof	
Total Cost of Project: \$32,000	
Requested JHSSF Amount: \$24,500	
Other Funds Expected for Project:	
Amount Source \$7500 \$7,500 Community Development Bloc	Confirmed or Pending confirmed
Number of Clients Served by this Project in 2011: <u>15</u> Number of City Residents Served by this Project in 20	
Is this a request for operational costs? []Yes [] No If "yes," is the request for a pilot project or for bridge fund	ling?  Pilot  Bridge
· · ·	Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each
Funding Information: <u>Please note</u> : Due to limited funds, the Committee often recomment the Committee best decide how to distribute funds, please prov and their costs.	
ITEM	COST
Build 8' x 16' room into roof on south side of top floor	\$32,000
	· · · · · · · · · · · · · · · · · · ·
	· · · · · · · · · · · · · · · · · · ·
Claim Submission Date: (check one)	nber 2011 October 2011 – December 2011
Other	

# Jack Hopkins Social Services Funding Application Agency Contact Sheet

### Lead Agency:

Name:

Address:

Phone & E-Mail:

Website:

President of Board of Directors:

# **Director Information**

Director of Lead Agency:

Director's Address:

Phone & E-Mail:

# Presenter Information

Name of Person to Present Application to the Committee

Address

Phone & E-mail

# Grant Writer Information

Name of Grant Writer:

Address:

Phone & E-Mail:

# Shalom Community Center

620 S Walnut Street

Bloomington, IN 47402

(812) 334-5734, admin@shalomcommunitycenter.org

www.shalomcommunitycenter.org

Joe Emerson

# Forrest Gilmore

P.O. Box 451, Bloomington, IN 47402

(812) 334-5734, ext. 34, forrest@shalomcommunitycenter.org

# Forrest Gilmore

P.O. Box 451, Bloomington, IN 47402

(812) 334-5734, ext. 34, forrest@shalomcommunitycenter.org

# Forrest Gilmore

P.O. Box 451, Bloomington, IN 47402

(812) 334-5734, ext. 34, forrest@shalomcommunitycenter.org

# <u>Please also include:</u>

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures

### TWO PAGE STATEMENT ACCOMPANYING THE FUNDING REQUEST OF SHALOM COMMUNITY CENTER FOR THE EXPANSION OF OUR CLASSROOM, PROGRAM AND VISITING AGENCY SPACE

#### Agency's Mission

The Shalom Community Center is a daytime respite and resource center for residents of Bloomington who are living in poverty and experiencing its ultimate expressions: hunger, homelessness, and lack of access to health care and basic life necessities. Its principal purpose is to serve as a front door to the larger community and the institutions, which can help bring stability and a greater degree of self-sufficiency to those in need. The Center employs a low-barrier outreach model, which is considered to be best practice on a national level. This model includes the delivery of a continuum of onsite social services by area agencies, the provision of basic life supports, and the utilization of an assets-based, client-centered approach to empowerment. Our overriding goal is to maximize opportunities for all people to develop their assets and talents to the fullest extent possible, and to take responsibility for their own lives.

#### How Much Is Being Requested And What Will It Be Used For?

We are requesting \$24,500 to create an 8' x 16' "dormer" on the top floor of our new building. With our recent move to our new building and the addition of our medical respite room, we have found the need for additional space for programs, community events and social service agency visits. The total cost of the project is \$32,000, \$7,500 of which will be funded by a portion of a community development block grant. This room is the first phase of our long-term plan to create 2-8'x16' rooms along the south side of our building.

### **Relation of Request to Three Funding Criteria**

**1. Address a previously identified priority for social service funding.** According to the 2010-2014 Consolidated Plan, "A significant part of the City of Bloomington's Anti-Poverty Strategy is to provide access to information and emergency assistance to the most vulnerable elements of the community."

As a daytime resource center for people experiencing homelessness and extreme poverty, Shalom Community Center strives to do just that. We seek to be a "one-stop shop" for emergency assistance and social service information, access and coordination. We offer hunger relief and day shelter services, case management, financial assistance for homeless prevention, transportation assistance, street outreach, support with identification, legal assistance, life skills training, a daytime "respite room" for people who are homeless and ill or injured or employed at night, and a gateway to many of the community's social service agencies.

Shalom Community Center serves several populations (people experiencing homelessness and poverty, including the chronically homeless and homeless families with children, people with physical and mental disabilities, and the elderly), which have been identified as priorities for social service funding by the Consolidated Plan. Our center is located in the heart of Bloomington at 620 South Walnut Street, just a few blocks south of the city center. Over 80% of the people we serve are Bloomington residents.

# 2. Provide a one-time investment that, through matching funds or other fiscal leveraging, makes a significant contribution to the program.

The funds requested represent a one-time investment for the expansion of our classroom, program and meeting space. A Community Development Block Grant will provide \$7,500 towards the renovation of the room and neighboring storage areas. In addition, more than \$150,000 has been raised and spent on the purchase and renovation of our new building within the last year.

#### 3. Make a broad and long-lasting contribution to our community.

The purpose of our proposed project is to allow Shalom to expand its life skills training and improve our clients' access to social service agencies.

In 2010, we had 5,135 individual meetings with over 20 different social service agencies, including Social Security, the Department of Veterans Affairs, Volunteers in Medicine, HAND, Positive Link, Centerstone, and WIC.

Our Job Links program served 375 job seekers, providing resume support, interview training, transportation assistance, and job counseling.

Our HELP Legal clinic served 419 clients on issues including Medicaid & Social Security applications, bankruptcy issues, family law and tenant rights.

In partnership with MCCSC, we introduced in January an adult basic education/GED class to Shalom. We have sought financial assistance to extend that class for an additional year and have already received a grant to help up to 12 students pay for their GED exams.

Between our hunger relief program, our casework services, our medical respite center, our family room, our life skills programming and our agency visits, we have simply run out of space.

A significant aspect of our agency's vision for the next year is to increase the number of and frequency of visits of social service agencies that visit Shalom and to expand our life skills programming. The creation of this room and a second room in the future will allow us to do so.

#### Simple Program Budget & Signed Estimates Detailing Use of Funds

A simple program budget is attached as Appendix A. Signed estimates for the construction are attached as Appendix B & C.

#### Audited Financial Statement

The Shalom Center's last audited income statement is for the twelve months, ending December 31, 2009. The attachment (Appendix D) also includes our 2008 audit.

#### SIMPLE PROGRAM BUDGET FOK DORMER ADDITION AT SHALOM COMMUNITY CENTER

# **Projected Expenses of Construction Project**

Construction of an 8'x16' dormer, which includes: Wood Framing Drywall Painting Roofing/flashing of dormers Siding of dormers 2-32" x 48" windows Insulation Minor electrical HVAC Installation \$7,000 Total Expenses \$32,000

### **Projected Revenues**

Funds requested from the Jack Hopkins Grant CDBG Grant Confirmed

\$24,500 \$7,500

\$25,000



Shalom Community Center

March 24, 2011

### Mr. Forrest Gilmore Shalom Community Center forrest@shalomcommunitycenter.org

RE: Construction of Dormer

#### Proposal

Fox Construction Company, Inc. proposes to furnish the necessary material, labor and equipment to complete the construction of a  $8' \times 16'$  dormer on the south side of the roof at the second floor level. This proposal will include the following:

- Wood framing

- Drywall

- Painting

- Roofing/flashing of dormer

- Siding of dormer

- 2-32" x 48" windows

- Insulation

- Minor electrical

Total Proposed Cost \$25,000.00 (Twenty five thousand and 00/100 dollars)

Please note: This proposal does not include HVAC

Payment is to be made in full upon job completion.

Respectfully submitted: Fox Construction Company, Inc.

Per_

Anthony J. Fox, President

207 W. 10th Street • Bloomington, IN 47404 Phone (812) 323-4342 • Fax (812) 323-1271

### APPENDIX C Shalom Community Center

# Commercial Service Of Bloomington, Inc.

1833 South Curry Pike Post Office Box 91 Bloomington, IN 47402 Phone (812) 339-9114 FAX (812) 339-4897 E-mail: tdoades@commsrv.com

From:Tyler DoadesProject:Shalom CenterSite:Bloomington IndianaArchitect:Kirkwood DesignDate:3-28-11

Commercial Service of Bloomington, Inc. is pleased to provide a Budget Estimate for the Shalom Center New Upstairs Meeting Room:

#### Option Number 1 - Install a separate heat pump for each Meeting Room

- Install one New Mitsubishi heat pump for one meeting room
  - The future meeting will not be conditioned at this time
- Flexible fineset connection between indoor and outdoor unit
- Outdoor unit will be installed on roof or outside wall
- High voltage electrical service including disconnects for indoor and outdoor unit

> Total Budget Estimate:

#### \$5,500.00 tax exempt

Option Number 2 - Install One Outdoor Heat Pump with the capability of adding another indoor unit for the future meeting room

Install one New Mitsubishi heat pump on the exterior of the building.

Install two New Mitsubishi indoor air handlers

- One for each meeting room
- Flexible lineset connections between indoor and outdoor unit
- Outdoor unit will be installed on roof or outside wall
- High voltage electrical service including disconnects for indoor and outdoor unit.

#### > Total Budget Estimate:

#### \$7,000.00 tax exempt

#### The installed price does not include:

- Domestic plumbing
- Fire suppression system
- Structural support or modification
- Any Hole Cutting and Patching

Sales Tax

Prepared by: FG== Date: 3-28-1(

.

# SHALOM COMMUNITY CENTER, INC

Financial Statements DECEMBER 31, 2009 and 2008



#### SHALOM COMMUNITY CENTER, INC.

#### Statement of Assets, Liabilities and Net Assets - Cash Basis December 31, 2009 and 2008

ASSETS	2009	2008
CURRENT ASSETS: Cash and cash equivalents	<u>\$ 102,538</u>	\$ 88,084
PROPERTY AND EQUIPMENT Furniture and fixtures Equipment	13,370 27,703	13,370 27,703
Leasehold improvements Less accumulated depreciation	14,829 (25,069) 30,833	14,829 (16,084) 
DEPOSITS	1,000	- 1,000
TOTAL ASSETS	<u>\$ 134,371</u>	<u>\$ 128,902</u>

#### LIABILITIES AND NET ASSETS

CURRENT LIABILITIES: Payroll liabilities	\$	3,659	\$	3,069
NET ASSETS: Unrestricted	—	130,712		125,833
TOTAL LIABILITIES AND NET ASSETS	<u>\$</u>	134,371	<u>\$</u>	128,902

See accompanying notes to financial statements

#### SHALOM COMMUNITY CENTER, INC.

#### Statement of Support, Revenue, Expenses and Changes in Net Assets - Cash Basis Year Ended December 31, 2009 and 2008

		2009		2008
SUPPORT AND REVENUE:				
Contributions - Direct	\$	212,467	\$	194,425
Contributions - Direct - In Kind		134,065	•	136,129
Contributions - Indirect		111,232		92,043
Contributions - Indirect - In Kind	,	252,742		201,006
Total support		710,506		623,603
Government grants		30,976		21,086
Special events		30,478		-
Interest Income		517		1,632
Other revenue		3,263		2,450
Total Revenue		65,234		25,168
Total Support and revenue	·	775,740		648,771
EXPENSES				
Program services		695,995		600,624
Supporting services:			*	
Management and general		46,992		40,552
Fund raising		27,874		20,449
Total expenses		770,861		661,625
CHANGES IN UNRESTRICTED NET ASSETS		4,879		(12,854)
NET ASSETS - January 1		125,833	-	138,687
NET ASSETS - December 31	<u>\$</u>	130,712	\$	125,833

See accompanying notes to financial statements

SHALOM COMMUNITY CENTER, INC.

Statement of Functional Expenses - Cash Basis Year Ended December 31, 2009 and 2008

al	2008	\$ 192,808	16,090	3,501	212,399	218,618	98,560	61,484	19,236	7,319	5,025	8,894	5,344	5,969	6,135	3,252	669	ı	395	19	653,348	8,277	\$ 661,625
Total	2009	\$ 238,455	19,712	4,802	262,969	258,079	78,901	64,042	43,751	11,728	10,362	9,620	6,049	5,660	5,550	2,294	2,260	307	304	•	761,876	8,985	\$ 770,861
ising	2008	\$ 8,318	694	151	9,163	•	<b>۱</b>	1,756	ı	7,319	137	242	913	163		650	106	'	ı	•	20,449	E	\$ 20,449
Fund Raising	2009	10,333	854	. 208	11,395	ť	T	1,838	ł	11,728	797	276	982	. 165	1	459	. 427	307	ł	T	27,874	1	\$ 27,874
ment ıeral	2008	\$ 20,823 \$	1,738	378	22,939	ı	•	1,755	6,459	t	137	243	2,245	162	1	1,626	434	, t	395	19	36,414	4,138	\$ 40,552
Management and General	2009	\$ 21,548	1,781	434	23,763		1.	1,838	11,104	r	297	276	2,418	160	ı	1,147	1,193	1	304	1	42,500	4,492	\$ 46,992
ervices	2008	\$ 163,667 \$	13,658	2,972	180,297	218,618	98,560	57,973	12,777	-1	4,751	8,409	2,186	5,644	6,135	976	159	ı		•	596,485	4,139	\$ 600,624
Program Services	2009	\$ 206,574 \$	17,077	4,160	227,811	258,079	78,901	60,366	32,647	t	9,768	9,068	2,649	5,335	5,550	688	640	1	r	1	691,502	4,493	\$ 695,995
·		•											•								ation	-	

Total expenses before depreciat Total payroll expense Advertising and promotion Other employee expense Other program expenses Education and seminars Total expenses Equipment expense Communications interest Expense Professional fees Miscellaneous Depreciation Payroll taxes Fund raising Occupancy Insurance Supplies Payroll Postage Travel Food

See accompanying notes to financial statements

# Jack Hopkins Social Services Funding Application

Funding Sheet

Lead Agency: Name South Central Community Action Program, Inc.	(
Is the Lead Agency a $501(c)(3)$ ? Wes No	· · · · · · · · · · · · · · · · · · ·
Number of Agency Employees: Full-time <u>107</u> Part-time <u>10</u>	Volunteers 670
Address where Project will be facilitated or housed: 1500 W. 15th Street, Bloomington, IN 47404	•
Name of Project Administrator: Todd Lare	
Address 1500 W. 15th Street, Bloomington, IN 47404	
Telephone & E-mail <u>339-3447, ext. 233</u>	
Name of other participating agencies, if different from Lead Agency:	· · · · · · · · · · · · · · · · · · ·
Proposed Project:	
Title of Project: Monroe County Circles Initiative	
Total Cost of Project: \$65,000	
Requested JHSSF Amount: \$24,897	
Other Funds Expected for Project: Amount Source \$40,103 ず40,103 Community Services Block Grant	Confirmed or Pending Pending
Number of Clients Served by this Project in 2011: <u>82</u> Number of City Residents Served by this Project in 2011: <u>62</u> Is this a request for operational costs? <b>2</b> Yes No If "yes," is the request for a pilot project or for bridge funding? <b>2</b> Pilot <b>2</b>	Bridge
	Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each
Funding Information: <u>Please note</u> : Due to limited funds, the Committee often recommends partial funding the Committee best decide how to distribute funds, please provide an itemized list and their costs. ITEM	for a program. In the interest of helping of program elements, ranked by priority COST
Circles Coordinator Salary	\$11,213
Circles Coordinator Fringe Benefits	2,803
Circles Coach Salary	8,775
Circles Coach Fringe Benefits	2,106
Claim Submission Date: ( <i>check one</i> ) July 2011 – September 2011 V	October 2011 – December 2011

317

.2

# Jack Hopkins Social Services Funding Application Agency Contact Sheet

# Lead Agency:

Name:

Address:

Phone & E-Mail:

Website:

President of Board of Directors:

# **Director Information**

Director of Lead Agency:

Director's Address:

Phone & E-Mail:

# Presenter Information

Name of Person to Present Application to the Committee

Address

Phone & E-mail

# Grant Writer Information

Name of Grant Writer:

Address:

Phone & E-Mail:

South Central Con	nmunity Action, Inc.

1500 W. 15th Street

Bloomington, IN 47404

339-3447, todd@insccap.org

www.insccap.org

Diane Poteet

Todd Lare

1500 W. 15th Street, Bloomington, IN 47404

339-3447, ext. 233, todd@insccap.org

Todd Lare 1500 W. 15th Street, Bloomington, IN 47404 339-3447, ext. 233, todd@insccap.org

# **Doug Wilson**

1500 W. 15th Street, Bloomington, IN 47404

339-3447, ext. 262, doug@insccap.org

# <u>Please also include</u>:

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures

### South Central Community Action Program - Jack Hopkins Social Services Fund Application

#### **Agency Mission**

The South Central Community Action Program (SCCAP) is a nonprofit organization based in Bloomington that has served low-income people for 46 years. Our mission is to provide opportunities for low-income citizens to move toward personal and economic independence. SCCAP administers the Circles® Initiative and Head Start programs in Monroe County, and, it also operates the Energy Assistance, Weatherization, Individual Development Account and Section 8 programs in Monroe, Morgan, Owen and Brown counties. We serve more than 13,000 individuals annually. We work in partnership with more than a dozen other agencies and organizations in providing our services.

#### Nature of the Project

The South Central Community Action Program is requesting \$25,000 from the Jack Hopkins Social Service Funding Committee to provide bridge funding for the Monroe County Circles® Initiative to help it survive an expected significant reduction in federal funding for the rest of 2011.

The Circles® Initiative, which got its start in Bloomington in 2008, has become a crucial resource for citizens who are working to escape poverty. As dozens of Circles® supporters came to a Bloomington City Council Public Hearing to explain in February 2011, Circles ® has brought new hope, possibilities and direction to the families and garnered wide-spread community support and involvement in doing so.

Circles[®] is an approach designed in the late 90's to bring middle and upper-income volunteers from the community into relationship with people who want to establish economic stability. The Circle works together until the family has achieved their financial and social goals. Weekly meetings provide an opportunity to build community across socio-economic class lines while providing children with programs that support their own future stories. Monthly town hall meetings are convened to address the community barriers that are discovered by the Circles as they transition from poverty to prosperity.

The Monroe County Circles® Initiative has become recognized as one of the most advanced and promising of more than 60 Circles® Initiatives around the country. Because of this, staff from our local initiative at SCCAP has been asked to provide training at several national conferences, to hold a national and at project sites, and to hold a national conference in Bloomington, to help other communities launch and build their Circles® communities.

In 2010, Circles had 29 people graduate from an 18-week "Getting Ahead in a Just Getting-By World" course that sets the foundation as participant make plans and begin taking steps to achieve economic stability. In addition, Circles® had 17 active participants, called Circle Leaders, who had previously completed their "Getting Ahead" training and were working intensively toward economic stability through partnership with 44 middle- and upper-income volunteers called Allies. Circles® had 220 volunteers who donated 2,850 hours of service to support goal attainment, networking, programming, community service projects, meals, transportation and youth activities.

This loss of the Monroe County Circles Initiative would directly affect at least 30 participating low-income families annually, as well as more than 1,200 people who receive training about issues of poverty. Among this initiative's currently employed participants, 71.4 percent now have a job they've maintained for at least 90 days and 61.9 percent achieved an increase in their income from employment during the past year.

"Before coming to Circles, I had no budget, I had no checking account and I had no family. I now have been working on my budget, I am in the Individual Development Account Program (to develop savings), I have a checking account and I have an extended family who I love very much even though we started as strangers. I am now taking classes at Ivy Tech Community College in the Early Childhood Education Program."

Circles Leader Michelle Hunsicker in statement to City Council at February Public Hearing

#### **Satisfaction of Funding Criteria**

#### The Program Should Address a Previously Identified Social Service Priority

The City of Bloomington addresses poverty as a priority in the City of Bloomington 2005-2010 Consolidated Plan with its Anti-poverty Strategy on page 124. This strategy "for reducing the number of poverty level families" includes City revitalization activities, housing improvement programs and a network of various nonprofit agencies, including Habitat for Humanity, Center for Behavioral Health, Middle Way House, SCCAP, Amethyst House and Indiana Legal Services. In this network, there is no other similar resource as the Circles® Initiative, which directly focuses upon providing comprehensive support and training to empower families to get out of poverty. Its loss would be a major setback for families seeking to escape poverty and for the community's efforts to reduce poverty.

#### The Funds Should Provide a One-Time Investment with Leveraged Matching Funds

SCCAP is requesting one-time bridge funds to support operation of the Circles® Initiative due to an impending funding crisis for community action agencies like SCCAP around the country. For almost 20 years, Community Service Block Grant (CSBG) funds have been the only flexible federal funding source that community action agencies have had to support innovative local programs like Circles®. CSBG is under attack with the U.S. House of Representatives proposing a 44% cut in these funds for 2011 and President Barack Obama proposing a 50% cut in 2012. Supporters of community action agencies around the country are opposing these cuts, but with House Republicans and President Obama supporting cuts, it is likely that communities around the country will face significant reductions in CSBG funds during 2011 and 2012. If these cuts are anywhere close to the proposed levels, the Circles Initiative will lack sufficient funding to support its operation unless local short-term funding can help it weather the immediate storm.

SCCAP is requesting Jack Hopkins funds to support the Circles® Initiative to allow the agency time to generate resources from other federal and private sources. SCCAP leadership and the national leaders of the Circles® movement believe the Circles® concept, along with success experienced in Bloomington, will allow the Monroe County Circles® Initiative to attract funds from a number of national and regional funders interested in novel community-based initiatives designed to reduce poverty more effectively than traditional piecemeal approaches. SCCAP has recently submitted an application to the Walmart Foundation, for instance, and this year expects to apply to the following foundations that have focus areas in poverty-reduction: Annie E. Casey Foundation, the Charles Stewart Mott Foundation, the May and Stanley Smith Charitable Trust, Mellon Foundation, Staples Foundation, the Unitarian Universalist Social Justice Grant fund, among others. The national Circles® organization, Move the Mountain, has recently hired a grant researcher and writer who will help in this effort and SCCAP has made this a top priority for its director of communications and development. There are also several federal demonstration grant programs that SCCAP will examine for possible Circles® support. In addition, local Circles supporters' also sent out their first fundraising letter in late 2010 and will continue that effort with additional appeals to local supporters.

SCCAP is confident that some level of CSBG will still be available to help support Circles after the federal cuts if the City's Jack Hopkins committee can help offset those cuts in 2011, and then other grant funds and donors will be able to replace the Jack Hopkins funds in 2012 and beyond.

#### The Program Should Have Broad and Lasting Benefit to the Community

As explained previously, Circles[®] is designed to empower participants to make lasting positive changes in their economic circumstances and stability. In this time of record numbers of people falling into economic despair, Bloomington needs to offer opportunities that are more promising than traditional ineffective approaches to helping citizens rise from poverty. Circles[®] engages people from all parts of the community to play a part in reducing poverty, which is the best way to make a lasting and broad impact on this persistent problem.

Program	Budget for	Use of Requested Funds
---------	------------	------------------------

Budget item	Funding Sources	Cost	Confirmed
Circles Coordinator Salary (25% of annual)	CSBG	11,213	No*
	Jack Hopkins	11,213	No
Fringe benefits	CSBG	2,803	No*
	Jack Hopkins	2,803	
Circles Coach Salary (25% of annual salary)	CSBG	8,775	No*
	Jack Hopkins	8,775	No
Fringe benefits	CSBG	2,106	No*
C	Jack Hopkins	2,106	No
Other Circles expenses	CSBG/other	15,206	No*
Total Jack Hopkins request: \$24,897			

Total leveraged funds: \$40,103 Total project cost 7/1-12/31: \$65,000

*Note: SCCAP expects to have CSBG funding at a level to cover this part of the Circles Initiative, but won't know how much CSBG it will have for the rest of 2011 until the U.S. Congress approves a 2011 budget.

### SOUTH CENTRAL COMMUNITY ACTION PROGRAM, INC. Bloomington, Indiana

FINANCIAL STATEMENTS For the Years Ended December 31, 2009 and 2008

[EKCERPTS]

# SOUTH CENTRAL COMMUNITY ACTION PROGRAM, INC. Bloomington, Indiana

EXHIBIT A

### STATEMENTS OF FINANCIAL POSITION

ASSETS

Current Assets	2009	2008
Current Assets		
Cash in bank	\$1,180,917	\$758,242
Grants receivable	728,931	437,346
Other receivables	32,996	405,228
Inventory	3,468	0
Total current assets	1,946,312	1,600,816
Long-term Assets		
Mortgage receivable	44,600	48,140
Property and equipment, net	1,421,114	1,422,534
Other long-term assets	4,504	7,332
Total long-term assets	1,470,218	1,478,006
Total assets	\$3,416,530	\$3,078,822
LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts payable Accruais	\$1,108,426	\$984,356
Note payable	138,007	106,986
Current portion of long-term debt	89,000	0
Total current liabilities	59,903	60,240
	1,395,336	1,151,582
Long-term liabilities		
Long-term debt net of current portion	249,641	389,363
Bonds payable net of current portion	245,346	279,286
Total long-term liabilities	494,987	668,649
Net Assets		
Temporarily restricted	268,769	153,601
Permanently restricted	10,023	15,370
Unrestricted	1,247,415	1,089,620
Total Net Assets	1,526,207	1,258,591
TOTAL LIABILITIES AND NET ASSETS	\$3,416,530	\$3,078,822

The accompanying notes are an integral part of the financial statements

# SOUTH CENTRAL COMMUNITY ACTION PROGRAM, INC. Bloomington, Indiana

EXHIBIT B

### STATEMENT OF ACTIVITIES For the Year Ended December 31, 2009

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Support and Revenue:				
Current year awards	\$0	\$9,244,905	\$0	\$9,244,905
Program income	84,843	0	. 0	84,843
Interest income	1,854	0	. 0	1,854
Other	688,487	0	0	688,487
Net assets released from restriction through				
satisfaction of program restrictions	9,129,737	(9,129,737)	0	0
Total Revenue	9,904,921	115,168	0	10,020,089
Expenses:	•			
Personnel	2,765,555	0	0	2,765,555
Occupancy	193,015	0	. 0	193,015
Contractual	51,079	. 0	0	51,079
Materials and supplies	280,558	0	. 0	280,558
Equipment purchases and maintenance	347,577	. 0	Ö	347,577
Travel	105,114	0	Ō	105,114
Insurance	52,366	0	0	52,366
Interest	41,526	0	Ō	41,526
Client support	5,436,346	0	0	5,436,346
In kind support	418,604	0	Ō	418,604
Other	55,386	0	Ō	55,386
Total Expenses	9,747,126	0	0	9,747,126
				-,,,
Increase (Decrease) in Net Assets	157,795	115,168	0	272,963
Return of permanently restricted net assets	0	0	(5,347)	(5,347)
Net assets - Beginning of year	1,089,620	153,601	15,370	1,258,591
Net assets - End of year	\$1,247,415	\$268,769	\$10,023	\$1,526,207

The accompanying notes are an integral part of the financial statements

### SOUTH CENTRAL COMMUNITY ACTION PROGRAM, INC. Bloomington, Indiana

EXHIBIT B

### STATEMENT OF ACTIVITIES For the Year Ended December 31, 2008

Support and Revenue:	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Current vear awards	<b>*•</b>			
Program income	\$0	\$7,775,912	\$0	\$7,775,912
Interest income	84,357	0	0	84,357
Other	7,089	0	0	7,089
	478,312	0	O	478,312
Net assets released from restriction through				
satisfaction of program restrictions	7,806,971	(7,791,971)	(15,000)	0
Total Revenue	8,376,729	(16,059)	(15,000)	8,345,670
Expenses:				
Personnel	0.270.000	0		
Occupancy	2,372,983	0	0	2,372,983
Contractual	200,461	0	0	200,461
Materials and supplies	41,876	0	0	41,876
	182,375	0	0	182,375
Equipment purchases and maintenance Travel	255,723	0	0	255,723
	118,471	0	0	118,471
Insurance	69,180	0	0	69,180
Interest	50,341	0	0	50,341
Client support	4,533,746	0	0	4,533,746
In kind support	391,502	0	0	391,502
Other	18,113	0	0	18,113
Total Expenses	8,234,771	0	0	8,234,771
Increase (Decrease) in Net Assets	141,958		(45,000)	110.000
Net assets - Beginning of year		(16,059)	(15,000)	110,899
	947,662	169,660	30,370	1,147,692
Net assets - End of year	\$1,089,620	\$153,601	\$15,370	\$1,258,591

The accompanying notes are an integral part of the financial statements

### SOUTH CENTRAL COMMUNITY ACTION PROGRAM, INC. Bloomington, Indiana

EXHIBIT C

### STATEMENTS OF CASH FLOWS For the Years Ended

	Decemb	ber 31,
	2009	2008
CASH PROVIDED FROM (USED FOR) OPERATING ACTIVITIES:		
Net increase (decrease) in net assets	\$272,963	\$110,899
Depreciation and amortization	124,294	117,532
(Increase) decrease in:		
Grants receivable	(291,585)	1,603
Other receivables	372,232	(10,521)
Inventory	(3,468)	0
Increase (decrease) in:		
Accounts payable	124,070	104,743
Accruals	31,021	(43,043)
Net cash provided from(used for) operating activities:	629,527	281,213
CASH PROVIDED FROM (USED FOR) INVESTING ACTIVITIES:		
Mortgage receivable payments	3,540	2,480
New mortgage receivable	0	(4,000)
Purchase of fixed assets	(151,859)	(36,407)
Proceeds from sale of assets	19,267	24,422
Gain on sale of assets	12,546	16,044
Net cash provided from (used for) investing activities	(116,506)	2,539
	-	
CASH PROVIDED FROM (USED FOR) FINANCING ACTIVITIES: Proceeds from additional borrowings		
Return of permanently restricted net assets	89,000	0
Payments on long-term debt	(5,347)	0
a dymenia on ong-term debt	(173,999)	(58,194)
Net cash used in financing activities	(90,346)	(58,194)
Net increase (decrease) in Cash	422,675	225,558
Cash - Beginning of Year	752.040	500.00/
Cubit Degrating of real	758,242	532,684
Cash - End of Year	\$1,180,917	\$758,242
Cash paid for interest	<b>A 1</b> · · · · · · · · ·	
Cash paid for interest	\$41,526	\$50,341

The accompanying notes are an integral part of the financial statements.

# Jack Hopkins Social Services Funding Application

Fund	ling	Sheet	
L MILLO	OTTO:	Oncee	

<u>Lead Agency:</u>		
Name Stepping Stones		
Is the Lead Agency a 501(c)(3	3)? 🔳 Yes 🔄 No	
Number of Agency Employee	s: Full-time 2 Part-time	3 Volunteers 10+
Address where Project will b 2615 E. 2nd St. Apt #4 Bloomington, IN 4		
Name of Project Administrate	or: Marren Wade	
Address PO Box 1366 Bloom	ington, IN 47402	
Telephone & E-mail <u>(812</u>	) 339-9771 & wwade@steppingstones-inc.or	g
Name of other participating a	agencies, if different from Lead Ag	gency: n/a
Proposed Project:		
Title of Project: General Operation	ng Support - Bridge	
Total Cost of Project: \$64,813		
Requested JHSSF Amount:	\$15,000	
Other Funds Expected for Pr	oject:	
Amount	Source	Confirmed or Pending
\$15,000 \$15000	Fifth Third Bank	Pending
\$8,000 \$ \$ 6,000	Vectren Foundation	Pending
\$4,000 \$4,000	United Hope Foundation	Pending
Number of Clients Served by		
Is this a request for operational	rved by this Project in 2011: <u>18</u> costs? <b>M</b> Yes 🗌 No ot project or for bridge funding? 🗌	Pilot 🔳 Bridge
Is this a request for operational	costs? Yes No	Pilot Bridge Example: Tables: 5 tables @ \$12.00 cach Chairs: 20 chairs @ \$8.00 cach
Is this a request for operational If "yes," is the request for a pilo	costs? Yes No	Example: Tables: 5 tables @ \$12.00 each
Is this a request for operational If "yes," is the request for a pilo Funding Information: <u>Please note</u> : Due to limited funds, the the Committee best decide how to	costs? I Yes No ot project or for bridge funding? committee often recommends partial	Example: Tables: 5 tables @ \$12.00 each
Is this a request for operational If "yes," is the request for a pilo <u>Funding Information:</u> <u>Please note</u> : Due to limited funds, th	costs? I Yes No ot project or for bridge funding? committee often recommends partial	Example: Tables: 5 tables @ \$12.00 cach Chairs: 20 chairs @ \$8.00 cach
Is this a request for operational If "yes," is the request for a pilo <u>Funding Information:</u> <u>Please note</u> . Due to limited funds, the the Committee best decide how to and their costs. ITEM Total Request (items below are components of request)	costs? <b>W</b> Yes No ot project or for bridge funding? Committee often recommends partial distribute funds, please provide an iten	Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each I funding for a program. In the interest of helping nized list of program elements, ranked by priority COST \$15,000
Is this a request for operational If "yes," is the request for a pilo Funding Information: <u>Please note</u> : Due to limited funds, th the Committee best decide how to and their costs. ITEM Total Request (items below are components of request) 1. Payroll (administrative payroll + taxes	costs? <b>W</b> Yes No ot project or for bridge funding? Committee often recommends partial distribute funds, please provide an iten	Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each funding for a program. In the interest of helping nized list of program elements, ranked by priority COST \$15,000 \$30,777
Is this a request for operational If "yes," is the request for a pilo <u>Funding Information:</u> <u>Please note</u> : Due to limited funds, th the Committee best decide how to and their costs. ITEM Total Request (items below are components of request) 1. Payroll (administrative payroll + taxes 2. Professional Fees	costs? <b>W</b> Yes No ot project or for bridge funding? Committee often recommends partial distribute funds, please provide an iten	Example: Tables: 5 tables @ \$12.00 cach Chairs: 20 chairs @ \$8.00 cach I funding for a program. In the interest of helping nized list of program elements, ranked by priority COST \$15,000 \$30,777 \$5,000
Is this a request for operational If "yes," is the request for a pilo <u>Funding Information:</u> <u>Please note</u> : Due to limited funds, the the Committee best decide how to and their costs. ITEM <u>Total Request (items below are components of request)</u> 1. Payroll (administrative payrol! + taxes 2. Professional Fees 3. Communications	costs? <b>W</b> Yes No ot project or for bridge funding? Committee often recommends partial distribute funds, please provide an iten	Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each I funding for a program. In the interest of helping nized list of program elements, ranked by priority COST \$15,000 \$30,777 \$5,000 \$1,872
Is this a request for operational If "yes," is the request for a pilo Funding Information: <u>Please note</u> : Due to limited funds, th the Committee best decide how to and their costs. ITEM Total Request (items below are components of request) 1. Payroll (administrative payroll + taxes 2. Professional Fees 3. Communications 4. insurance	costs? <b>W</b> Yes No ot project or for bridge funding? Committee often recommends partial distribute funds, please provide an iten	Example: Tables: 5 tables @ \$12.00 cach Chairs: 20 chairs @ \$8.00 cach I funding for a program. In the interest of helping nized list of program elements, ranked by priority COST \$15,000 \$30,777 \$5,000 \$1,872 \$1,500
Is this a request for operational If "yes," is the request for a pilo <u>Funding Information:</u> <u>Please note</u> : Due to limited funds, the the Committee best decide how to and their costs. ITEM <u>Total Request (items below are components of request)</u> 1. Payroll (administrative payrol! + taxes 2. Professional Fees 3. Communications	costs? <b>W</b> Yes No ot project or for bridge funding? Committee often recommends partial distribute funds, please provide an iten	Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each I funding for a program. In the interest of helping nized list of program elements, ranked by priority COST \$15,000 \$30,777 \$5,000 \$1,872
Is this a request for operational If "yes," is the request for a pilo <u>Funding Information:</u> <u>Please note</u> : Due to limited funds, the the Committee best decide how to and their costs. ITEM <u>Total Request (items below are components of request)</u> 1. Payroll (administrative payroll + taxes 2. Professional Fees 3. Communications 4. Insurance 5. Materials & Supplies	costs? <b>W</b> Yes No ot project or for bridge funding? Committee often recommends partial distribute funds, please provide an iten	Example: Tables: 5 tables @ \$12.00 cach Chairs: 20 chairs @ \$8.00 cach I funding for a program. In the interest of helping nized list of program elements, ranked by priority COST \$15,000 \$30,777 \$5,000 \$1,872 \$1,500 \$1,013
Is this a request for operational If "yes," is the request for a pilo <u>Funding Information:</u> <u>Please note</u> : Due to limited funds, the the Committee best decide how to and their costs. ITEM <u>Total Request (items below are components of request)</u> 1. Payroll (administrative payrol! + taxes 2. Professional Fees 3. Communications 4. Insurance 5. Materials & Supplies 6. Postage	costs?  Yes No pt project or for bridge funding? the Committee often recommends partial distribute funds, please provide an item )	Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each I funding for a program. In the interest of helping nized list of program elements, ranked by priority COST \$15,000 \$30,777 \$5,000 \$1,872 \$1,500 \$1,600 \$950
Is this a request for operational If "yes," is the request for a pilo <u>Funding Information:</u> <u>Please note</u> : Due to limited funds, the the Committee best decide how to and their costs. ITEM Total Request (items below are components of request) 1. Payroll (administrative payroll + taxes 2. Professional Fees 3. Communications 4. Insurance 5. Materials & Supplies 6. Postage 7. Travel	costs? <b>W</b> Yes No ot project or for bridge funding? Committee often recommends partial distribute funds, please provide an iten	Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each I funding for a program. In the interest of helping nized list of program elements, ranked by priority COST \$15,000 \$30,777 \$5,000 \$1,872 \$1,500 \$1,600 \$950

329

# Jack Hopkins Social Services Funding Application Agency Contact Sheet

### Lead Agency:

Phone & E-Mail:

Address:

Website:

Stepping Stones, Inc.

PO Box 1366

Dustin Plummer

Sheri Benham

Bloomington, IN 47402

(812) 339-9771 & wwade@steppingstones-inc.org

www.steppingstones-inc.org

President of Board of Directors:

### Director Information

Director of Lead Agency:

Director's Address:

Phone & E-Mail:

### Presenter Information

Name of Person to Present Application to the Committee

Address

Phone & E-mail

### Grant Writer Information

Name of Grant Writer:

Address:

Phone & E-Mail:

2	Warren Wade		
	P.O. Box 1366 Bloomington, IN 47402		
	(812) 339-9771 & wwade@steppingstones-inc.org		

(812) 339-9771 & sbenham@steppingstones-inc.org

PO Box 1366 Bloomington, IN 47402

### Warren Wade

P.O. Box 1366 Bloomington, IN 47402

(812) 339-9771 & wwade@steppingstones-inc.org

### <u>Please also include:</u>

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures

### AGENCY MISSION

Stepping Stones, Inc.'s mission is to provide a semi-supervised transitional housing and supportive services program for youth between the ages of 16-20 that are experiencing homelessness. They become homeless due to some type of domestic abuse (physical, sexual or substance abuse); family dysfunction and breakdown; inadequate housing that cannot accommodate them; or they have been abandoned, kicked out of or have left and are not allowed to return to their home of origin. Our supportive housing program provides services to our residents 24 hours a day, 7 days a week for up to two years and has three primary components which effectively address the immediate, emergency need of our youth and aid in preparation for the future: 1) housing for nine residents; and 2) educational encouragement and attainment and vocational planning and preparation and 3) supportive services including life skills development, case management, and assistance for future and former residents, as well. In a living situation analogous to foster care or group home living, we provide meals multiple times a week, mentoring, and case management; plus, they are given a *home*. We provide these essential emergency services to primarily Bloomington and Monroe County residents who have little to no income.

Stepping Stones also provides outreach services to other at-risk youth in the community, including those on our waiting list. Our staff provide life skills education such as job coaching to help them obtain and maintain a job; teach essential life and social skills like money management, cooking, shopping, and tutoring; or connect them with GED, vocational training programs, and postsecondary educational opportunities. Service provision is customized to the needs of the youth who come to us through references from the school corporation, Probation, the Youth Services Bureau, and other community programs.

### SATISFACTION OF FUNDING CRITERIA

### THE PROGRAM SHOULD ADDRESS A PREVIOUSLY IDENTIFIED PRIORITY FOR SOCIAL SERVICES FUNDS

Every community needs their youth to possess the skills to be successful, to graduate high school, and, thus, to become contributing adults. As noted in the <u>Service Community Assessment of Needs (SCAN)</u> report, "low academic attainment and a lack of life skills and competencies have a demonstrable, negative impact on quality of life and future earnings potential" (72) which affects the youth and, ultimately, the community. The Census Bureau issued a report that details the relationship that exists between educational attainment and earnings. Between the years 1997-1999, the average person who dropped out of high school earned \$18,900, while the average high school graduate earned \$25,900. The difference in earnings between the two is about \$350,000 over a person's normal work life (U.S. Census Bureau, 2002). Given that 100% of our youth attended school while in our program, Stepping Stones' mission increases our youths' potential earnings which are contributed back into our community.

One essential component to a youth's success is to have a safe, stable and supportive place in which to live. As evidenced by the statistic that "75% of youth that are experiencing homelessness have dropped out or will drop out of school" (www.homelessyouthamongus.org), it is imperative that a youth have stability and safety in shelter in order to successfully complete high school and, thus, set their path for success in life.

As evidenced by the addition of three beds to our program (and the counseling, case management and life skills education that goes hand-in-hand with them), the need is still present and possibly growing in the community for housing opportunities for youth.

As part of the <u>2010-2014 Consolidated Plan</u>, the City of Bloomington identified both "03C - Homeless Facilities" and "05D - Youth Services" as a "high" priority in the *Community Development of Needs 91.215(e)* (48-50). As a supportive housing program for youth experiencing homelessness, Stepping Stones has and continues to fit concisely with the community's long-range planning efforts by providing youth that are homeless both services and housing. In the <u>2005-2010 Consolidated Plan</u>, the City of Bloomington identified the lack of these services within the community as a "critical problem" (115). Stepping Stones was formed shortly thereafter through a partnership with the Youth Services Bureau of Monroe County (125-126).

Stepping Stones also shares the goals and strategies of the City of Bloomington's Anti-Poverty Strategy. We serve low-income, homeless youth with "emergency assistance" like food and shelter and provide them with the "access to information" (55) they need to break the cycles of persistent poverty and homelessness and improve their quality of their life. The Anti-Poverty Strategy states that there is a "need for a residential mentoring program

### GENERAL OPERATING SUPPORT - BRIDGE

for 'runaway' or 'throwaway' teens who are struggling to survive, having no resources to atteain independence." We provide them with both counseling and case management services on-site. In addition to our services being necessary for these youth, they also positively contribute to our community in two important ways: reducing the potential costs associated with underage youth and chronically homeless adults and increasing potential earnings contributable back to the community.

### **REQUEST & USE OF FUNDS**

Stepping Stones is requesting \$15,000 to cover pending cuts to various funding streams, only recently acquired: the Community Development Block Grant (CDBG) and the Emergency Food and Shelter Program (EFSP). Since our initial CDBG award in 2008, we have already seen a 30% decrease in the award with a speculative 20-60% decrease from this current year's award. EFSP funds are also slated to be cut.

### **ONE-TIME INVESTMENT WITH LEVERAGED MATCHING FUNDS**

While our request is for operational costs, it will be leveraged towards support for our Supportive Housing Program. From 2008 to 2009, Stepping Stones saw a 41% increase in *program* grant awards including a 29% increase in awards from new annual, competitive funding sources like Emergency Solutions Grant, PeyBack Foundation, and more Neighborhood Assistance Program (NAP) credits. These awards sustain the programs funded in part by the generosity of the Jack Hopkins Social Services Fund in 2009 for the additional beds, services and staff. From 2009 to 2010, Stepping Stones saw an additional 32% in *program* grant awards from sources outside of the JHSSF. Of those awards, we saw a 2% increase from the competitive sources even with a 16% decrease in CDBG award and a 40% decrease in EFSP award.

We also leverage significant in-kind services for our clients. For example, Centerstone leverages over \$25,000/yr towards outpatient mental health services to our youth. We also work closely with partner agencies like Amethyst House, Indiana University Health, IU Schools of Social Work, Counseling and Public and Environmental Affairs, Promptcare, Mother Hubbard's Cupboard, Volunteers in Medicine, the Youth Services Bureau and more.

These newly acquired funding sources and in-kind partnerships will be the leverage towards any JHSSF award.

### MAKE A SIGNIFICANT CONTRIBUTION TO THE PROGRAM

In five years, our organization has undergone significant changes and growth. From a vision and concept to a successful partnership with the Youth Services Bureau (with a predetermined date of separation) in 2005, to a lone, independent agency by 2008, to a responsive and growing agency in 2010 – Stepping Stones has been able to utilize various community resources, leverage community contributions towards additional federal and state grants, and build a reputation within the community of being capable and successful at meeting the needs of youth that are experiencing homelessness.

With new, permanent program staff, our program can maintain structural and informational permanence. And, with bolstered marketing and development techniques sponsored in part through the JHSSF last year, the board, staff, and volunteers at Stepping Stones are poised to continue to respond to the needs of youth within our community.

We anticipate that this award will serve as a similar catalyst for sustainability and growth as the 2009 award was for our service delivery and staffing.

### BROAD AND LONG LASTING BENEFITS TO THE COMMUNITY

Stepping Stones continues to reach out to more youth through housing and services which produces long lasting benefits for the Bloomington community. Whether it is being able and encouraged to complete high school and, thus, increase their potential earnings income or being housed in a safe, nurturing environment which fosters productivity, creativity and ability or reducing costs on alternative systems like foster care, juvenile and adult corrections, and emergency care, systems which homeless youth tend to affect – Stepping Stones mission is to affect life-long changes and provide long-last benefits to our youth. An investment from the Jack Hopkins Social Services Fund will sustain and bolster the efforts already in place to reach out to more youth in our community which, in turn, will yield more productive citizens willing and able to give to their fullest potential.

# Stepping Stones, Inc.

# Jack Hopkins Proposal January - December 2011

	Admin +
	Fundraising
Expenses	0.00
Activities	0.00
Communications	1,872.00
Contingency	1,000.00
Contractual Fees	1,800.00
Food	285.00
In-Kind	670.00
Insurance	3,190.00
Materials & Supplies	1,013.00
Membs, Pubs, & Subs	333.00
Occupancy expenses	0.00
Payroll	46,570.00
Postage	1,600.00
Professional Fees	5,000.00
Resident Expenses	0.00
Technology	530.00
Travel	950.00
*Total Project Expenses	\$ 64,813.00
Total Leveraged Program Expenses	\$ 200,620.00
Total Agency Costs	\$ 265,433.00
Total Requested	\$ 15,000.00

* all "Project Expenses" are funding by "pending" sources like fundraisers, donor solicitations and grants

÷

### Stepping Stones, Inc. Balance Sheet As of December 31, 2010

	Total
ASSETS	
Current Assets,	
Bank Accounts	
Checking	39,293.03
Money Market Savings	19,117.33
Petty cash	49.00
Resident Savings	3,297.89
Total Bank Accounts	\$ 61,757.25
Accounts Receivable	
Grants Receivable	3,376.67
Total Accounts Receivable	\$ 3,376.67
Other Current Assets	
Prepaid expenses	3.84
Total Other Current Assets	\$ 3.84
Total Current Assets	\$ 65,137.76
Fixed Assets	
Accum deprec- furn,fix,equip	(3,599.00)
Furniture, fixtures, & equip	5,575.00
Total Fixed Assets	\$ 1,976.00
TOTAL ASSETS	\$ 67,113.76
LIABILITIES AND EQUITY	÷ -:,::••••
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts payable	411.14
Total Accounts Payable	\$ 411.14
Credit Cards	÷
Capital One	1,949.28
Total Credit Cards	\$ 1,949.28
Other Current Liabilities	\$ 1,0 <del>1</del> 0.20
Direct Deposit Payable	(1.10)
Payroll Clearing	372.15
Payroll Liabilities	4,829.72
Payroll Tax Payable	(1,176.38)
Resident Deposits	3,195.17
Total Other Current Liabilities	
Total Current Liabilities	\$ 7,219.56 \$ 9,579.98
Total Liabilities	
Equity	\$ 9,579.98
Opening Bal Equity	4 000 80
Reclassifications In	4,009.82
Reclassifications Out	(9,616.94)
	9,616,94
Unrestricted Net Assets	22,223.71
Net Income	31,300.25
Total Equity	\$ 57,533.78
TOTAL LIABILITIES AND EQUITY	\$ 67,113.76

Monday, Jan 10, 2011 10:57:45 AM GMT-5 - Accrual Basis

### Stepping Stones, Inc. Profit & Loss January - December 2010

·	Total
Income	
Billable Expense Income	1,420.11
Contributions	64,152.52
Earned revenues	39.35
Gifts in kind	69,524.04
Grants	179,275.11
Resident Contributions	12,560.05
Services	104.82
Total Income	\$ 327,076.00
Gross Profit	\$ 327,076.00
Expenses	,
Activities	2,078.65
Communications	5,793.13
Contractual Fees	5,665.79
Equipment/Furniture	4,182.17
Food	5,352.83
In-Kind	69,524.04
In/Out	(318.75)
Insurance	13,073.23
Materials & Supplies	12,181.50
Memberships, Publications & Subscriptions	755.00
Misc expenses	118.14
Occupancy expenses	52,023.33
Payroll	104,932.15
Payroll Expenses	0.00
Postage	1,698.23
Professional Fees	7,618.00
Resident Expenses	4,015.11
Technology	2,552.20
Travel	
Total Expenses	4,531.00
Net Operating Income	\$ 295,775.75
Net Income	\$ 31,300.25
Monday, Jan 10, 2011 10:53:21 AM GMT-5 - Acc	\$ 31,300.25

Monday, Jan 10, 2011 10:53:21 AM GMT-5 - Accrual Basis

# Jack Hopkins Social Services Funding Application

Funding Sheet

Lead Agency:	(.
Name Stone Belt Arc, Inc.	
Is the Lead Agency a 501(c)(3)? 🔳 Yes 🗌 No	
Number of Agency Employees: Full-time <u>360</u> Part-time <u>130</u> Vol	unteers <u>150</u>
Address where Project will be facilitated or housed: 2815 East 10th Street / Bloomington, IN / 47408	
Name of Project Administrator: Susan Hoard, Director of Information Technology	·····
Address 2815 East 10th Street / Bloomington, IN / 47408	
Telephone & E-mail 812.332.2168 ext. 257 / shoard@stonebelt.org	
Name of other participating agencies, if different from Lead Agency:	
Proposed Project:	<u> </u>
Title of Project: Electronic Health Record Implementation	·
Total Cost of Project: \$243, 275.00	
Requested JHSSF Amount: \$15,275.00	
Other Funds Expected for Project:	
Amount Source	Confirmed or Pending
\$228,000 \$228,000 Grants and Organization Funds	pending
We are partnering with a (free) professional grant service to prepare grants specific to electronic health records. All additional costs (above the requested amount) will be covered through grants received and through organizational funds. The a	dency is committed to making this essential transition
	g
Number of Clients Served by this Project in 2011:	
Number of City Residents Served by this Project in 2011: <u>1500</u>	
Is this a request for operational costs? Yes INO If "yes," is the request for a pilot project or for bridge funding? Pilot B	ridge
	Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each
Funding Information	Chairs: 20 chairs @ \$8.00 each
<u>Funding Information:</u> <u>Please note</u> : Due to limited funds, the Committee often recommends partial funding for the Committee best decide how to distribute funds, please provide an itemized list of p	
and their costs. ITEM	COST
Dedicated Blade Server	1 @ \$7,000 ea = \$7,000
Computer Workstations for Administration	2 @ \$800 ea = \$1,600
Dragon Medical Software	1 @ \$1,600 ea = \$1,600
Scanners - Card & Document	2 @ \$500 ea & 2 @ \$300 ea = \$1,600
Electronic Signature Pads	5 @ \$300 ea = \$1,500
Mobile Computers (Think Pads)	2 @ \$550 ea = \$1,100
Wireless Routers	5 @ \$175 ea = \$875
Claim Submission July 2011 – September 2011	October 2011 – December 2011
Other	

337

# Jack Hopkins Social Services Funding Application Agency Contact Sheet

### Lead Agency:

Name:

Address:

Phone & E-Mail:

Website:

President of Board of Directors:

### Director Information

Director of Lead Agency:

Director's Address:

Phone & E-Mail:

### Presenter Information

Name of Person to Present Application to the Committee

Address

Phone & E-mail

### Grant Writer Information

Name of Grant Writer:

Address:

Phone & E-Mail:

	Stone Belt Arc, Inc.	
	2815 East 10th Street	
	Bloomington, IN 47408	
	812.332.2168 / info@stonebelt.org	
	www.stonebelt.org	
of Directors:	Margaret Gilbride	

Leslie Green, CEO 2815 East 10th Street / Bloomington, IN / 47408 812.332.2168 ext. 249 / Igreen@stonebelt.org

Amy Jackson, Community Engagement Director 2815 East 10th Street / Bloomington, IN / 47408 812.332.2168, ext 314 / ajackson@stonebelt.org

Amy Jackson, Community Engagement Director 2815 East 10th Street / Bloomington, IN / 47408 812.332.2168 ext. 314 / ajackson@stonebelt.org

### <u>Please also include</u>:

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures

Grant Application for the Electronic Health Record Implementation Submitted by Stone Belt / Milestones Clinic (a division of Stone Belt)

Jack Hopkins Social Services Funding Committee March, 2011

### Agency Mission

Stone Belt provides resources and supports to individuals with disabilities and their families. We believe in the uniqueness, worth and right to self-determination of every individual. It is our mission, in partnership with the community, to prepare, empower and support individuals with developmental disabilities and their families to participate fully in the life of the community. Stone Belt's work includes educational programs, employment services (job coaching, placement, and on-site manufacturing), residential programs (group homes and supported living sites), and psychological and clinical health services (through our Milestones Clinic). Stone Belt serves close to three thousand clients in Monroe and surrounding counties.

### Nature of the Project

Stone Belt is requesting **\$15,275** from the Jack Hopkins Social Services Funding Committee for the one time investment purchase of required equipment for the agency's full transition to an **Electronic Health Record (also known as an EHR)** in our Milestones Clinic. This project represents a system-wide improvement for information and communication technologies, with the purchase of specialized equipment. The requested funds will enable the agency to fully implement and finalize a project already being undertaken.

Through the Milestones Clinic, Stone Belt supports close to 3000 individuals with developmental disabilities and mental illnesses, providing resources including psychiatry, therapy, behavioral interventions, social work, and nursing serves to children, adolescents and adults. All of these services require the keeping of detailed medical records, as well as the confidential transmission of information both among agency staff and between the clinic and other healthcare providers (such as other mental health providers, regional hospitals, independent doctors). The current record utilized by the agency – a combination of stored data and paper copy transmission – is insufficient for effectively and pro-actively recording and sharing critical and time-sensitive health data in order to provide the highest level of care. Therefore, the agency is now looking to implement a full EHR.

An EHR is a complete record of patient encounters that allows the automation and streamlining of the workflow within a health care setting and between health care settings, in order to increase safety and positive supports through evidence-based decisions, quality management and outcomes reporting. The EHR also includes clinical messaging and e-prescribing.

With full utilization of an EHR, the agency will actualize a significant number of exciting expected outcomes, including: improve the quality of care; reduce the risk of medication errors and allergic reactions; reduce staff to provider ratio; improve use of clinicians' time; create rapid access to patient information; centralize, standardize and streamline medical records; reduce transcription costs; reduce patient waiting time; reduce medical records supply and prescribing supply costs; increase efficiency of administrative staff; improve patients' access to their own information; increase workflow efficiency; create easier compliance with state and federal regulations; improve billing efficiency and revenue management; enable better reporting; and establish record recovery in the event of disaster.

By 2015, all medical and mental health providers will be required, by federal law, to fully utilize an EHR. Stone Belt and Milestones are eager to get ahead of the curve, by beginning to fully utilize an EHR in our mental health practice as quickly as possible. We recognize the tremendous benefit both to our agency and most certainly to the individuals and families whom we support.

### Satisfaction of Funding Criteria

### The Program Should Address a Previously Identified Social Service Fund Priority

As stated in the most recent SCAN report, mental health services are seen to be in a state of crisis in our community, with only an estimated 15% of the mental health needs being met. The largest gaps in mental health services include prescribing psychiatrists who will serve low-income individuals.

Stone Belt and Milestones serve a population - individuals with developmental disabilities - previously identified as a priority for social service funds as indicated in the most recent SCAN report. A large percentage of individuals with developmental disabilities are dually diagnosed with mental illness across the spectrum, and therefore require on-going psychiatric and behavioral supports in order to experience successful life in the community. Stone Belt's Milestones Clinic provides psychiatric and behavioral resources for more than 500 adults with developmental disabilities, virtually all of whom are categorized as low-income.

Through our Milestones Clinic, Stone Belt also supports young children and adolescents, along with their families, who are experiencing mental health challenges. Many of these children come from low-income families who utilize Medicaid to fund their mental health supports. The Milestones Clinic provides thousands of reduced-fee and pro-bono mental health hours each year to children, adults and families in mental health crisis who do not have the resources to pay for imperative services. The clinic supports one of the largest populations of children and adults with Autism Spectrum Disorders and intellectual/developmental disabilities in the southern part of the state.

Our primary referral sources for children are pediatricians, family physicians, teachers, school social workers, child welfare organizations, and probation and youth service organizations. The Milestones psychiatrists treat adults in every developmental disabilities agency within 60+ miles, and also receive referrals from a large percentage of regional case managers and behavior providers. Because a significant number of fragile and/or volatile adults live quite a distance from Bloomington, both psychiatrists travel several times a month to see dually diagnosed adults in other Stone Belt regional offices and/or in the offices of other service providers.

### The Funds Should Provide a One-Time Investment with Leveraged Matching Funds

The funds requested for this project represent a one-time capital investment in technology equipment required to fully implement the EHR in our Milestones Clinic. This project represents a system-wide improvement for information and communication technologies, with the purchase of specialized equipment. The requested funds will enable the agency to fully implement a project already initiated.

As outlined in the attached budget, Stone Belt is seeking funds from the Jack Hopkins Social Services Funding Committee toward completion of this project. Stone Belt is partnering with pro bono professional grant writers well-versed in the language of EHR, in order to secure leveraged funds for the costs associated with the purchase of the EHR software suite; the agency is committed to finding the funding necessary for this significant purchase, and will utilize agency resources as required in order to bring this project to fruition.

Stone Belt receives a small percentage of its budget from a county tax levee. However, this amount does not represent a significant amount of annual revenue in comparison to the total budget associated with programming in Bloomington. County taxes represent 2.05% of Stone Belt's overall revenue, and 3.1% of its revenue for Monroe County services.

### The Program Should Have Broad and Lasting Benefit to the Community

Through effective mental health supports, Stone Belt and its Milestones Clinic create a broad and lasting benefit to the entire community. Individuals with disabilities – who do not have access to mental health services from any other community resource – avoid crisis, therefore living more successfully in the community, and also alleviating pressures on hospital emergency rooms and other emergency-response services; children and families are provided with critical early interventions and supports which lead to a reduction in truancy, parent lost-work time, increased academic success, and healthier home environments. Implementation of the EHR will now allow Stone Belt and the Milestones Clinic to provide even more farreaching, extensive and effective strategies in order to create a mentally healthy community for everyone.

Jack Hopkins Social Services Funding Committee Project Budget Submitted By Stone Belt Arc

Product	Description	Quantity	Price	Ext Price
NextGen Software	Software required to produce the electronic health record	Ţ	228,000.00	228,000.00
Dedicated Blade Server	Dedicated server for EHR, 64 GB RAM, 500 GB HDD, Dual Quad Core Processors	1	7,000.00	7,000.00
Computer Workstations	Workstations for administrative staff	2	800.00	1,600.00
Dragon Medical Software Software to enable V	Software to enable Voice to Text transcription of patient notes	1	1,600.00	1,600.00
Electronic Signature Pads LCD signature pad for	LCD signature pad for signing electronic documents and forms	5	300,00	1,500.00
Mobile Computers	Think Pad laptops for Doctors to input notes, prescriptions	2	550.00	1,100.00
Document Scanner	Document scanners for each facility that allow scanning of external documents to charts	2	500.00	1,000.00
Wireless Routers	High Performance, Dual Band Secure Wireless Router	5	175.00	875.00
Card Scanner	Duplex Color Scanner to scan in insurance cards	2	300.00	600.00

243,275.00 228,000.00 **Total Leveraged Funds Total Project Cost** 

15,275.00

**Total Requested Funds** 

### Jack Hopkins Social Services Funding Committee Addendum to Budget Submitted By Stone Belt Arc

Listed below is product information (taken from vendor websites) for the items that will be required to fully implement the Electronic Health Record for our Agency. Stone Belt has been able to negotiate discounted prices for <u>some</u> products through our on-going relationships with these vendors; therefore, the amounts being requested in our grant application budget for some items may reflect a discount in comparison to the prices listed on the vendor websites.

Product	Quantity	Price	Ext Price
NextGen Software	1	\$228,000.00	\$228,000.00
Blade Server	· 1	\$7000.00	\$7000.00
Computer Workstations	2	\$800.00	\$1600.00
Dragon Medical Software	. 1	\$1600.00	\$1600.00
Electronic Signature Pad	5	\$300.00	\$1500.00
Mobile Computers	2	\$550.00	\$1100.00
Document Scanner	· 2 '	\$500.00	\$1000.00
Wireless Router	5	\$175.00	\$875.00
Card Scanner	2	\$300.00	\$600.00
		Total Project Cost	\$243,275.00
		Total Leveraged Funds	\$228,000.00
		<b>Total Requested Funds</b>	\$15,275.00

### Product Details:

*NextGen Software* - Software required to produce the electronic health record. **Total: \$228,000** <u>www.NextGen.com</u>

Summary	
Software	\$ 127,500
Conversion	\$ 5,000
Third Party Software	\$ 16,537
Services	\$ 89,475
Total System Investment:	\$ 238,512

*Dedicated Blade Server* - Blade server for EHR, 64 GB RAM, 500 GB HDD, Dual Quad Core Processors - \$7000 - www.dell.com

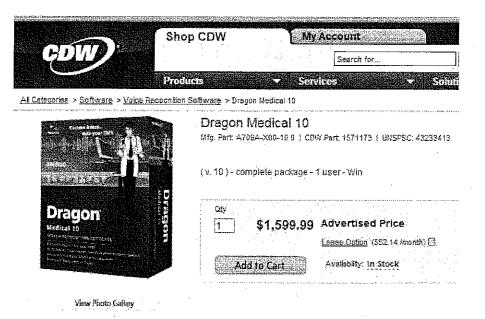


PowerEdge M905 Starting Price	S8 492.00
sianing Fice	· · · · ·
Subtotal	\$7,188.00
Finance at a fir rate of 3.25% of select PowerEn	m
As low as \$180.00/mc.	
Dell Business Credit   Appiy	
🛃 Discount Details	
Preliminery Ship Date: 4/12/20	44

*Computer Workstations* – Workstations for administrative staff at the front desk. 2 @ \$800.00 each. Total: **\$1600.00** www.dell.com

	OptiPlex 380 Min Starting Price	51,099.00			
	Subtotal	\$802.00			
	Canada rate of a	l at a fixed 2.25% on patiPlex			
· .	As low as \$20.00/mc.	tan kananan ang mang katin ka kan			
	Dell Business Credit	( Apply			
	Discount Datails	de coméncie a la companya de com			
	DePteliminary Ship Dale:	4/6/2011			
My Selections	Art Crange				
OptiPlex 380 Min	ni Tawer				
Date		3/29/2011 10:44 Time	58 AN	l Central Stand	ard
Catalog Number		4 Retail 04			
Catalog Number	Description	Product Code	Qty	SKU	d
OptiPlex 380 MT: OptiPlex 380 Minito	wer for Standard PSU	360MT	1	[224-7554]	1
Operating System Genuine Windows bit, English	m (s): 9 7 Professional, No Nedia, S	32- PW7PN3E	1	[330-6228][468 4327][468-487(	11 3
Processors: Intel® Core™ 2 Du 1333MHz FSB)	o 28400 with VT (3.0GHz, 6)	<b>1, E8</b> 400	1	[317-3256]	2

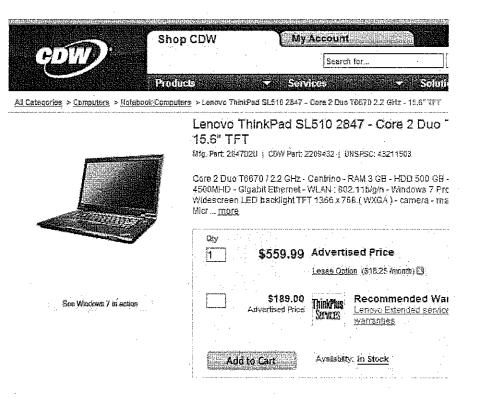
*Dragon Medical Software* - Software to enable Voice to Text transcription of patient notes. **\$1600.00**. <u>www.cdw.com</u>



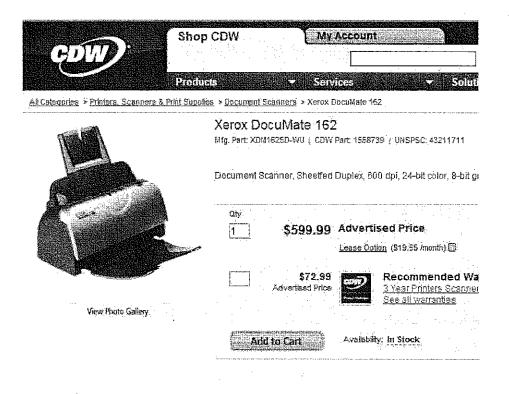
*Electronic Signature Pad* - LCD signature pad for signing electronic documents and forms. 5 @ \$300 each. **Total:** \$1500.00 www.cdw.com



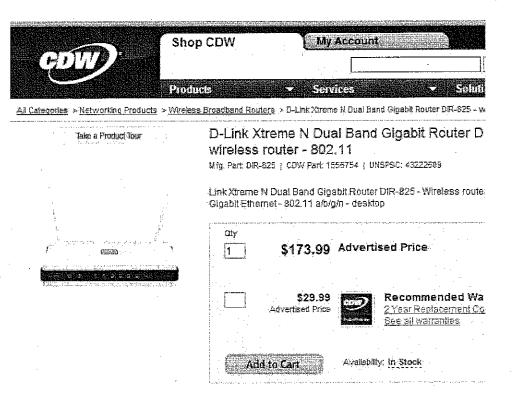
*Mobile Computers:* Think Pad laptops for Doctors to input notes, prescriptions. 2 @ \$550 each. **Total:** \$1100.00 www.cdw.com



*Document Scanner*: Document scanners for each facility that allow scanning of external documents to charts. 2 @ \$500.00 each. Total: \$1000.00. <u>www.cdw.com</u>



*Wireless Routers:* High Performance, Dual Band Secure Wireless Router. 5 @ \$175.00 each. Total: \$875.00. www.cdw.com



*Card Scanner:* Duplex Color Scanner to scan in insurance cards. 2 @ \$300.00 each. **Total: \$600.00**. <u>www.cdw.com</u>



## STONE BELT ARC, INC.

### FINANCIAL STATEMENTS WITH ACCOMPANYING INFORMATION

### YEARS ENDED JUNE 30, 2010 AND 2009

AND

INDEPENDENT AUDITORS' REPORT

EXCERPTS -

### STONE BELT ARC, INC.

### STATEMENTS OF FINANCIAL POSITION

### JUNE 30, 2010 AND 2009

### <u>ASSETS</u>

	2010	2009
Current assets: Cash and cash equivalents Medicaid accounts receivable Government services receivable net of allowance for doubtful accounts of \$0 and \$9,232,	\$1,276,060 740,083	\$1,895,967 936,498
respectively Accounts receivable net of allowance for doubtful	· 69,129	70,539
Accounts receivable net of allowance for doubtful accounts of \$1,018 and \$0, respectively Other accounts receivable net of allowance for doubtful accounts of \$0 and \$16,097,	58,577	47,173
respectively Milestones health clinic receivable net of allowance for doubtful accounts of \$37,811	133,398	169,111
and \$39,125, respectively	55,108	53,380
Inventory	57,991	70,341
Prepaid expenses	152,875	151,133
Total current assets	2,543,221	3,394,142
Assets whose use is limited:		
Prepaid pension	134,205	143,457
Funds held by Trustee pursuant to bond indenture	105,956	77,615
Board designated funds	219,453	206,893
y	,. <u></u>	
	459,614	427,965
Property and equipment	9,928,280	9,519,063
Less accumulated depreciation	(6,076,278)	(5,571,323)
Less decumulated depresident		
	3,852,002	3,947,740
Other exects:		
Other assets: Funds held in endowment	141,958	132,102
Other intangible assets	82,838	88,534
Other Intaligible assets	02,000	00,004
	224,796	220,636
Total assets	\$7,079,633	\$7,990,483

# The accompanying notes are an integral part of these financial statements.

-2-

### LIABILITIES AND NET ASSETS

Current liabilities:	2010	2009
Current maturities of long-term debt and capital lease obligations Accounts payable Accrued expenses	\$ 178,092 203,041 600,514	\$ 142,527 172,217 1,202,294
Total current liabilities	981,647	1,517,038
Long-term liabilities: Long-term debt less current maturities Capital lease obligations, net of current maturities	2,585,340 87,390	2,693,435 45,105
Total long-term liabilities	2,672,730	2,738,540
Total liabilities	3,654,377	4,255,578
Net assets:		· ·
Unrestricted Permanently restricted	3,280,531 144,725	3,590,180 144,725
Total net assets	3,425,256	3,734,905

Total liabilities and net assets

\$7,079,633

\$7,990,483

### STONE BELT ARC, INC.

### STATEMENTS OF ACTIVITIES

### YEARS ENDED JUNE 30, 2010 AND 2009

	2010	2009
Change in unrestricted net assets:		
Public support: County funds United Way Contributions and other support In-kind contributions	\$ 400,000 37,166 131,889 <u>116,176</u>	\$ 400,000 38,139 175,614 194,920
Total public support	685,231	808,673
Service revenue: Day program Residential program Contract income Psychological services Other service revenue	995,423 14,862,589 439,409 861,232 38,638	1,169,241 15,820,204 815,355 673,860 32,013
Total service revenue	17,197,291	18,510,673
Other income: Interest income Other income	8,564 20,615	18,782 46,617
Total other gains	29,179	65,399
Total unrestricted support, revenue and gains	17,911,701	19,384,745
Expenses: Salaries, wages and benefits Depreciation and amortization Interest Leases Bad debt Loss on sale of assets Other Total expenses	14,545,881 510,651 34,155 276,948 385,426 2,490,041 18,243,102	15,362,600 477,247 57,941 346,282 276,111 455 2,864,319 19,384,955
Changes in unrestricted net assets from operations	(331,401)	(210)

The accompanying notes are an integral part of these financial statements.

### STONE BELT ARC, INC.

### STATEMENTS OF ACTIVITIES

### YEARS ENDED JUNE 30, 2010 AND 2009 (CONTINUED)

	2010	2009
Change in net unrealized gain (loss) on other than trading securities	21,752	(32,222)
Changes in unrestricted net assets	(309,649)	(32,432)
Changes in temporarily restricted net assets: Endowment fund support	·	(7,940)
Change in temporarily restricted net assets		(7,940)
Changes in permanently restricted net assets: Endowment fund support		8,661
Change in permanently restricted net assets		8,661
Change in net assets	(309,649)	(31,711)
Net assets, beginning of year	3,734,905	3,766,616
Net assets, end of year	\$ 3,425,256	\$ 3,734,905

# The accompanying notes are an integral part of these financial statements.

# Jack Hopkins Social Services Funding Application

Funding Sheet

Lood Agonory	heet	· / ·
Lead Agency:		(-
Name Susie's Place Child Advocacy Center		
Is the Lead Agency a 501(c)(3)? Yes 🗌 No		
Number of Agency Employees: Full-time <u>3</u> Part-time	Volunteers <u>3</u>	
Address where Project will be facilitated or housed: 451 S. Parkridge Drive, Suite 102 Bloomington, indiana 47401		
Name of Project Administrator: Emily Perry		<b></b>
Address 451 S. Parkridge Drive, Suite 102 Bloomington, Indiana 47401		
Telephone & E-mail 317-522-6202 - emily@susiesplace.org	· · · · · · · · · · · · · · · · · · ·	
Name of other participating agencies, if different from Lead Age		
Proposed Project:	<u>.</u>	
Title of Project: Recording Technology and Training Funds		
Total Cost of Project: \$40,933.58		
Requested JHSSF Amount: \$10,233.40	· · · · · · · · · · · · · · · · · · ·	
Other Funds Expected for Project: Amount Source \$30,700.18 \$30,700.18 American Bar Association (ABA)	Confirmed or Pending Confirmed	
Number of City Residents Served by this Project in 2011: <u>Approxim</u>		
Number of Clients Served by this Project in 2011: Approximately 80 Number of City Residents Served by this Project in 2011:Approxim Is this a request for operational costs? []Yes [] No If "yes," is the request for a pilot project or for bridge funding? [] Pi	nately 200	
Number of City Residents Served by this Project in 2011: <u>Approxim</u> Is this a request for operational costs? []]Yes <b>[]</b> No	nately 200 lot Dridge Example: Tables: 5 tables @ \$12.00 each	
Number of City Residents Served by this Project in 2011: <u>Approxim</u> Is this a request for operational costs? Yes No If "yes," is the request for a pilot project or for bridge funding? Pi	nately 200 lot 🔲 Bridge Example:	
Number of City Residents Served by this Project in 2011: <u>Approxim</u> Is this a request for operational costs? []]Yes <b>[]</b> No	nately 200 lot Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each nding for a program. In the interest of helpin	g
Number of City Residents Served by this Project in 2011: <u>Approxin</u> Is this a request for operational costs? <u>Provide</u> No If "yes," is the request for a pilot project or for bridge funding? <u>Prince</u> Pi <u>Please note</u> : Due to limited funds, the Committee often recommends partial fur the Committee best decide how to distribute funds, please provide an itemize and their costs. ITEM	nately 200 lot Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each Inding for a program. In the interest of helpin ed list of program elements, ranked by priorit COST	g -
Number of City Residents Served by this Project in 2011: <u>Approxim</u> Is this a request for operational costs? []Yes <b>[]</b> No If "yes," is the request for a pilot project or for bridge funding? [] Pi <u>Funding Information:</u> <u>Please note</u> : Due to limited funds, the Committee often recommends partial fu the Committee best decide how to distribute funds, please provide an itemizand their costs. ITEM ravel to Dallas, TX Conference	nately 200 lot Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each Inding for a program. In the interest of helpin ed list of program elements, ranked by priorit	gyy
Number of City Residents Served by this Project in 2011: <u>Approxin</u> Is this a request for operational costs? <u>Provide</u> No If "yes," is the request for a pilot project or for bridge funding? <u>Prime</u> Pi <u>Please note</u> : Due to limited funds, the Committee often recommends partial fu the Committee best decide how to distribute funds, please provide an itemizand their costs. ITEM ravel to Dallas, TX Conference odging for Dallas, TX Training	nately 200 lot Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each Inding for a program. In the interest of helpin ed list of program elements, ranked by priorit COST \$6000.00	g y
Number of City Residents Served by this Project in 2011: <u>Approxin</u> Is this a request for operational costs? []]Yes []] No If "yes," is the request for a pilot project or for bridge funding? []] Pi <u>Funding Information:</u> <u>Please note</u> : Due to limited funds, the Committee often recommends partial fu the Committee best decide how to distribute funds, please provide an itemize	nately 200 lot Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each Inding for a program. In the interest of helpin ed list of program elements, ranked by priorit COST \$6000.00 \$2173.40	gy
Number of City Residents Served by this Project in 2011: <u>Approxin</u> Is this a request for operational costs? <u>Press</u> No If "yes," is the request for a pilot project or for bridge funding? <u>Press</u> Pi <u>Please note</u> : Due to limited funds, the Committee often recommends partial fur the Committee best decide how to distribute funds, please provide an itemize and their costs. ITEM ravel to Datlas, TX Conference odging for Dallas, TX Training ravel to Minneapolis, MN Training	nately 200 lot Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each Inding for a program. In the interest of helpin ed list of program elements, ranked by priorit COST \$6000.00 \$2173.40 \$700.00	g y
Number of City Residents Served by this Project in 2011: <u>Approxin</u> Is this a request for operational costs? <u>Press</u> No If "yes," is the request for a pilot project or for bridge funding? <u>Press</u> Pi <u>Please note</u> : Due to limited funds, the Committee often recommends partial fur the Committee best decide how to distribute funds, please provide an itemize and their costs. ITEM ravel to Datlas, TX Conference odging for Dallas, TX Training ravel to Minneapolis, MN Training	nately 200 lot Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each Inding for a program. In the interest of helpin ed list of program elements, ranked by priorit COST \$6000.00 \$2173.40 \$700.00	gy
Number of City Residents Served by this Project in 2011: <u>Approxin</u> Is this a request for operational costs? <u>Press</u> No If "yes," is the request for a pilot project or for bridge funding? <u>Press</u> Pi <u>Please note</u> : Due to limited funds, the Committee often recommends partial fur the Committee best decide how to distribute funds, please provide an itemize and their costs. ITEM ravel to Datlas, TX Conference odging for Dallas, TX Training ravel to Minneapolis, MN Training	nately 200 lot Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each Inding for a program. In the interest of helpin ed list of program elements, ranked by priorit COST \$6000.00 \$2173.40 \$700.00	g y
Number of City Residents Served by this Project in 2011: Approximate the served by this Project in 2011: Approximate the served by this Project or for bridge funding? Prince Prince Project or for bridge funding? Prince Prince Present the Committee often recommends partial further Committee best decide how to distribute funds, please provide an itemizate and their costs. ITEM Training Travel to Dallas, TX Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapolis, MN Training Travel to Minneapol	nately 200 lot Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each Inding for a program. In the interest of helpin ed list of program elements, ranked by priorit COST \$6000.00 \$2173.40 \$700.00	g y
Number of City Residents Served by this Project in 2011: <u>Approxin</u> Is this a request for operational costs? <u>Press</u> No If "yes," is the request for a pilot project or for bridge funding? <u>Press</u> Pi <u>Please note</u> : Due to limited funds, the Committee often recommends partial fur the Committee best decide how to distribute funds, please provide an itemize and their costs. ITEM ravel to Datlas, TX Conference odging for Dallas, TX Training ravel to Minneapolis, MN Training	nately 200 lot Bridge Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each Inding for a program. In the interest of helpin ed list of program elements, ranked by priorit COST \$6000.00 \$2173.40 \$700.00	y

# Jack Hopkins Social Services Funding Application Agency Contact Sheet

### Lead Agency:

Phone & F-Mail:

Name:

Address:

Website:

Susie's Place Child Advocacy Center

451 S. Parkridge Drive Suite 102

Bloomington, IN 47401

(812) 822-1570

Jennifer Dawson

Emily E. Perry

www.susiesplace.org

President of Board of Directors:

### **Director Information**

Director of Lead Agency:

Director's Address:

Phone & E-Mail:

### Presenter Information

Name of Person to Present Application to the Committee

Address

Phone & E-mail

### Grant Writer Information

### Name of Grant Writer:

Address:

Phone & E-Mail:

Emily E. Perry	· ·
451 S. Parkridge Dr. Suite 102 Bloomington,	IN 47401
(317) 522-6202 - emily@susiesplace.org	ļ

451 S. Parkridge Dr. Suite 102, Bloomington IN 47401

(317) 522-6202 - emily@susiesplace.org

### Whitney Mallow

451 S. Parkridge Dr. Suite 102 Bloomington, IN 47401

(317) 557-4139 - whitney@susiesplace.org

### Please also include:

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures

### Agency Mission

Susie's Place mission is to provide a neutral, child-friendly center to investigate alleged child abuse and neglect, while keeping the comfort and safety of the child the first priority. Susie's Place, a 501 (c)(3) non-profit organization founded in 2008, seeks support from the Jack Hopkins Social Service Fund to enhance technology at the child advocacy center and provide training to multidisciplinary team members. The advocacy center upholds a specific goal of reducing the risk of additional trauma to alleged child victims of crime and child witnesses to violent crimes.

The multidisciplinary team approach brings together all the professionals and agencies needed to offer comprehensive services; law enforcement, child protective services, prosecution, victim advocates, forensic interviewers, mental health and the medical community. Attention to the needs and abilities of children is the hallmark of a Child Advocacy Center. Designed as a safe and welcoming place for children to be heard, CAC's ensure that children are not further victimized by the interventions intended to protect them

Susie's Place opened its doors at the Avon location in April, 2009. Susie's Place has conducted over 750 child forensic interviews in collaboration with multidisciplinary teams from 16 Indiana counties and 8 other states. Currently, some multidisciplinary teams travel upwards of 2 hours to access services. As a direct result of the successful outreach, the demand for services outgrew the center and staff's ability to provide services timely and effectively. With a specific goal of not turning away any cases in need of child advocacy center services, Susie's Place made the decision to open a second child advocacy center approximately one hour south of the original location in Bloomington, Indiana.

### Nature of the Project

Susie's Place respectfully requests support from the Jack Hopkins Social Service Fund to provide matching funds for multidisciplinary team training and technology. The total project cost is \$40,933.58. Susie's Place is requesting twenty-five percent of the total project cost. Specifically, Susie's Place will be utilizing grant funds to secure necessary technology equipment to appropriately record and document child forensic interviews, create and maintain a database of case information, conduct business operations, and provide advanced level training opportunities to multidisciplinary team members. It is anticipated that the investment in improved technology and training will maximize the efficiency of the multidisciplinary team process, while minimizing the potential risk of trauma to alleged child victims of crime.

The two trainings attended this year will include team members traveling to Dallas, TX to attend the 27th National Crimes Against Children Conference. This nationally recognized training is designed specifically for investigating and prosecuting crimes against children. Additionally, two Susie's Place interviewers will attend an Advanced Forensic Interviewing school in Minneapolis, MN. Expert and advanced level training for Child Forensic Interviewers is imperative in not only conducting competent interviews but also in defending those interviews in a court of law.

A feasibility study was completed in early 2010 to assess which community had the greatest capacity to sustain a child advocacy center. It was determined that Bloomington, Indiana provided the most resources to develop and grow a non-profit organization. Part of the feasibility process was a comparison of the number of reports of child abuse and neglect in Hendricks County and Monroe County. In SFY 2009 Hendricks County yielded 1,274 reports of child abuse and neglect while Monroe County yielded 2,348 reports of child abuse and neglect. As evidenced by the numbers, Monroe and surrounding counties were in great need of a child advocacy center.

### Satisfaction of Funding Criteria

### **One-** Time Investment

This one time financial request will match funds for equipment and training that will be utilized on a frequent and regular basis. The training provided will allow vital team members to understand the importance of each role

along with learning new and effective ways to investigate and prosecute crimes against children. When teams are familiar and work well together, it increases the safety of children.

### Fiscal Leveraging

Susie's Place actively applies for grants and receives donations in order to maintain financial stability. Susie's Place has secured funding from the ABA Foundation which will cover the remaining \$30,700.18 cost of training and other technology required to run an effective and efficient child advocacy center. Susie's Place has no history with the Jack Hopkins Social Service Fund, but looks forward to building a meaningful relationship within the Bloomington Community.

### **Broad and Long Lasting Benefit**

Creating and maintaining relationships with key community stakeholders has been instrumental in the rapid success of Susie's Place. Currently, Susie's Place has signed Interagency Agreements with five Indiana Counties which include local LEA's, the DCS, and the County Prosecutors Offices, which support the Child Advocacy Center, including this technology project. Letters of support have been received from the Monroe County Prosecutor and Bloomington Police Department. Based on the continued success of Susie's Place at our Avon location, we want to ensure success at our Bloomington office by providing the team and community with the best outcomes for children possible. With the best equipment provided, technology problems will not serve as a hindrance when dealing with crimes against children. Along with highly trained team members we hope to cover all bases when serving child victims.

Cost

Project Budget						
Item	Computation	Cost	Funding Source	Confirmed	Pending	
iRecord 3-year Maintenance Agreement	\$8,364.00	\$8,364.00	ABA	Yes		
3 Laptop Computers	\$1499.99 x 3	\$4,499.97	ABA	Yes	1	
3 Desktop Computers	\$9999.98 x 3	\$2,999.94	ABA	Yes		
Computer Optimizers	\$9999.98 x 3	\$900.00	ABA	Yes		
3 Wireless All-in-One Printers	\$199.99 x 3	\$599.97	ABA	Yes		
3 External Hard Drives	\$130.00 x 3	\$390.00	ABA	Yes		
3 Sets of External Speakers	\$75.00 x 3	\$225.00	ABA	Yes		
1 Sony Bravia Soundbar Speaker Set	\$325.00	\$325.00	ABA	Yes		
1 Sony Digital Handycam Camcorder	\$350.00	\$350.00	ABA	Yes		
Pan Tilt Zoom Camera & Controller (Boline)	\$550.00	\$550.00	ABA	Yes		
3 Laptop Bags	\$50 x 3	\$150.00	ABA	Yes		
6 Flash Drives	\$25 x 6	\$150.00	ABA	Yes		
20 Packs DVD Sleeves	\$8.99 x 20	\$179.80	ABA	Yes		
10 Packs DVD Markers	\$9.99 x 10	\$99.90	ABA	Yes		
15 MDT Members Conference Registration	\$450 x 15	\$6,750.00	ABA	Yes		
2 MDT Members Advanced Interviewing Registration	\$850 x 2	\$1,700.00	ABA	Yes	· · ·	
Lodging for Dallas	\$2466.60	\$2466.6	ABA	Yes		
Lodging for Dallas	\$2173.4	\$2173.4	Jack Hopkins		Yes	
Lodging for Minneapolis	\$1360.00	\$1360.00	Jack Hopkins		Yes	
Flights for Dallas	\$6000.00	\$6000.00	Jack Hopkins		Yes	
Flights for Minneapolis	\$700.00	\$700.00	Jack Hopkins		Yes	

TOTAL AMOUNT REQUESTED (25% cash match)	\$ 10, 233.40
2011 - FUNDS SECURED FROM ABA	\$ 30,700.18
TOTAL PROJECT COST	\$ 40,933.58

Susie's Place will select 15 multidisciplinary team members to register and attend the 23rd Annual Dallas Crimes Against Children Conference in Dallas, TX. Funds will also be utilized for two forensic interviewers to register and attend the Cornerhouse Advanced Forensic Interviewing school in Minneapolis, MN. Costs are estimated and within federal per diem rates. Funds are requested to cover a portion of the travel, and lodging fees (\$10,233.40).

# What is Susie's Place?

dedicated to pursuing the truth in child abuse investigations. Advocacy Centers are facility-based community partnerships Professionals work as a multidisciplinary team to investigate and intervene in cases of suspected child abuse, primarily Utilizing a joint investigative team approach, Children's sexual abuse.

This multidisciplinary team approach brings together all the professionals and agencies needed to offer comprehensive



services: law enforcement, child protective services, health and the medical interviewers, mentaladvocates, forensic prosecution, victim community.

CACs ensure that children are not further victimized by the and abilities of children is the hallmark of a Children's Advocacy Center. Designed as a safe and welcoming place for children to be heard, interventions intended to protect them.

Hendricks County yielded 1,274 by the numbers

Neglect in Indiana 110,431 reports of Child Abuse and In SFY 2009, there were

reports of child abuse and

neglect in SFY 2009.

yetto be Ella is a stor

opening in Agril, 2009, Susie's Place has served 16 ndiana Counties and 8 other states.

Since

To promote of Child Service Proceeding dates 

How you can help

ndividuals, businesses, foundations, and communities las an ongoing Wish List that can be located on our to provide it's high quality services. Susie's Place susie's Place is a private, 501(C)(3) non-profit organization that relies on the generosity of vebsite.

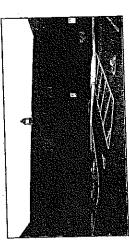
offers a wide variety of event sponsorship and donation org. Donations may also be mailed to either one of the Our greatest need is monetary support. Susie's Place donation, please visit a website at www.susiesplace. opportunities. For more information or to make a ocations listed in this brochure.

# Where to find us

Attention to the needs



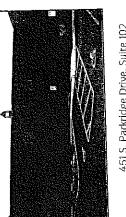
7386 Business Center Drive, Suite B



Avon, IN 46123

451 S. Parkridge Drive, Sulte 102 Bloomington, IN 47404 or call 317-522-6202 or email emily@susiesplace.org

Visit susiesplace org to donate online



received 2,348

reports of child

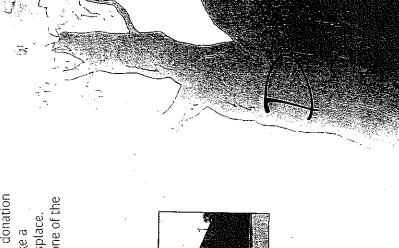
abuse and

neglect.

Monroe County

In SFY 2009,



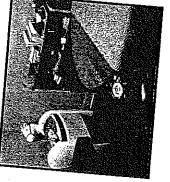




# What will you find al Jusies Tlace!

# Why we do what we do

alleged child abuse comfort and safety and neglect, while Susie's Place is to provide a neutral, maintaining the investigation of Our mission at center for the child-friendly



serve and have a vision of strengthening communities' nope to effect positive change in the communities we abilities to nurture and protect children. of the child. At Susie's Place, we

### Forensic Interviews

neutral and fact-finding interviews to gather Forensic interviews are designed to be allegations of child abuse or neglect or information about information about an alleged crime.



sensitive interviews. With a goal of reducing the number interview at Susie's Place is audio and video recorded. of times a child has to be interviewed, every forensic At Susie's Place, specially trained child forensic interviewers conduct age and developmentally

### A team approach

Susie's Place to limit the number of times a child/youth has to share their experiences, as well as, reduces the advocates, and mental health and medical personnel children and interviewing child witnesses to violent aw enforcement, the Department of Child Services, Itilizing a joint investigative team approach allows crimes. Our team consists of representatives from approach to investigating alleged crimes against prosecutor's, child advocacy center staff, victim Susie's Place embraces a multidisciplinary team isk of traumatization during an investigation.

Comfort & safety



children, youth and families is the goal feels comfortable environment that Each center was of Susie's Place. and safe for Creating an

children and youth. Both the Susie's Place Avon location and the Susie's Place Bloomington location offer privacy designed to meet the specific and unique needs of all and confidentiality for children, youth and families.

## Meet Emily, Allison & Whitney

Emily Perry

child abuse and crimes against children. development of effective intervention Susie's Place Child Advocacy Center. programs to minimize the effects of Founder and Executive Director of the protection of children and the trained Child Forensic Interviewer, Emily has dedicated her career to As a Licensed Social Worker and Emily E. Perry MSW, LSW is the



### Allison Creekmore

Allison Creekmore, BSW is a Forensic While Allison's career in the social opportunity to work within several Place is the most challenging, yet areas of social services, she has found that her work with Susie's work field has allowed her the Interviewer with Susie's Place. meaningful, of her career

### Whitney Mallow

nterviewer at the Susie's Place Child assessing allegations of child abuse and neglect and providing effective Whitney Mallow, BSW is a Forensic of experience in investigating and Advocacy Center in Bloomington, IN. A proud graduate of Indiana University, Whitney brings years ntervention services. Whitney's



skills and knowledge are an asset to Susie's Place and the multidisciplinary teams. Alfision and Emily's photos are courresy of the Herelricks Co. (CCN).

5:26 PM

03/25/11

Accrual Basis

### Susie's Place - HCCAC Profit & Loss January through December 2010

	Jan - Dec 10
Income 43300 · Direct Public Grants 43310 · Corporate and Business Grants 43330 · Foundation and Trust Grants 43340 · Nonprofit Organization Grants	50,000.00 11,500.00 12,461.65
Total 43300 · Direct Public Grants	73,961.65
43400 · Direct Public Support 43410 · Corporate Contributions 43420 · Board of Directors Support 43450 · Individ, Business Contributions	8,000.00 5,040.70 8,257.45
Total 43400 · Direct Public Support	21,298.15
44400 · Government Contracts 44410 · Agency (Government) Contracts 44400 · Government Contracts - Other	68,835.69 212.08
Total 44400 · Government Contracts	69,047.77
44500 · Government Grants 44510 · Agency (Government) Grants 44520 · Federal Grants 44530 · Local Government Grants 44540 · State Grants	16,161.17 893.82 7,500.00 2,048.35
Total 44500 · Government Grants	26,603.34
46400 · Other Types of Income 46430 · Miscellaneous Revenue	3,345.93
Total 46400 · Other Types of Income	3,345.93
49000 · Special Events Income 49010 · Special Events Contributions 49000 · Special Events Income - Other	2,953.61 1,986.97
Total 49000 · Special Events Income	4,940.58
49900 · Uncategorized Income	4,030.91
Total Income	203,228.33
Expense 50000 · INTERVIEW EXPENSES - OPERATIONS 50020 · Copy Costs - Interview 50030 · Equipment Maint Interview 50050 · Dues & Fees	35.20 307.95 400.00
50000 · INTERVIEW EXPENSES - OPERATIONS - Other	229.05
Total 50000 INTERVIEW EXPENSES - OPERATIONS	972.20
60000 · OFFICE 60010 · Postage - Office 60020 · Copy Costs - Office 60021 · Paper 60022 · Toner	157.57 14.48 600.68
Total 60020 · Copy Costs - Office	615.16
60030 · Equipment - Office 60031 · Maintenance Equipment - Office 60030 · Equipment - Office - Other	13,882.00 450.97
Total 60030 · Equipment - Office	14,332.97
60040 · Contract Services 60041 · Accounting Fees	930.00
Total 60040 · Contract Services	930.00

5:26 PM

### 03/25/11 Accrual Basis

### Susie's Place - HCCAC Profit & Loss January through December 2010

	Jan - Dec 10
60050 · Dues & Fees - Office 60051 · Business Registration Fees 60052 · Bank Fees and Charges 60050 · Dues & Fees - Office - Other	7.14 163.30 2.00
Total 60050 · Dues & Fees - Office	172.44
60060 · Utilities 60061 · Electricity 60062 · Communication 60063 · Gas 60065 · Internet/website 60066 · Trash	2,157.47 419.00 441.04 737.32 494.34
Total 60060 · Utilities	4,249.17
60070 · Facility Expense 60071 · Rent - Facility 60072 · Insurance - Facility 60073 · Maintenance - Facility 60070 · Facility Expense - Other	18,000.00 3,859.00 27.26 351.60
Total 60070 Facility Expense	. 22,237.86
60080 · Board & Committee Expenses 60090 · Supplies 60091 · Subscriptions 60092 · Food, Drinks and Snacks 60090 · Supplies - Other	854.82 78.96 2,197.04 280.00
Total 60090 · Supplies	2,556.00
60100 · Miscellaneous	1,112.50
Total 60000 · OFFICE	47,218.49
65000 · Fund Raising 65030 · Printing - Fund Raising 65050 · Event expenses	98.92 3,108.59
Total 65000 · Fund Raising	3,207.51
67000 · Marketing 67020 · Copying - Marketing 67030 · Printing - Marketing 67040 · Promotional Items 67000 · Marketing - Other	126.00 290.03 2,967.84 2,249.18
Total 67000 · Marketing	5,633.05
68000 · Training - MDT 68010 · Conferences - MDT 68020 · Travel - MDT 68030 · Hotel - MDT	1,895.00 1,877.70 507.12
Total 68000 · Training - MDT	4,279.82
69800 · Uncategorized Expenses 70000 · Staff 70010 · Payroll Expenses	21,796.23 7,921.62
70050 · Employee Search 70100 · Payroll - Director 70110 · Payroll Taxes - Director 70120 · Training - Director 70121 · Conference - Director 70122 · Travel - Director 70123 · Hotel - Director 70120 · Training - Director - Other	162.51 13,227.24 899.00 917.60 885.36 500.00
Total 70120 · Training - Director	3,201.96
70130 · Membership Dues - Director 70100 · Payroll - Director - Other	54.57 44,872.80
Total 70100 · Payroll - Director	61,356.57

Page 2 360 5:26 PM

### 03/25/11

### Accrual Basis

### Susie's Place - HCCAC Profit & Loss January through December 2010

	Jan - Dec 10
70200 · Payroll - Staff 70210 · Payroll Taxes - Staff	14,629.43
70220 · Training - Staff 70221 · Conference - Staff 70222 · Travel - Staff 70223 · Hotel - Staff 70223 · Hotel - Staff 70224 · Meals - Staff	900.00 1,543.10 1,171.67 52.04
Total 70220 · Training - Staff	3,666.81
70230 · Membership dues - Staff 70200 · Payroll - Staff - Other	200.00 17,200.01
Total 70200 · Payroll - Staff	35,696.25
70000 - Staff - Other	884.98
Total 70000 · Staff	106,021.93
Total Expense	189,129.23
Net Income	14,099.10

Page 3

### Jack Hopkins Social Services Funding Application

### Funding Sheet

Lead Agency:	0	
	fedicine (VIM) of Monroe County	
Is the Lead Agency a 501(c	.)(3)? 🔳 Yes 🗌 No	· · · · ·
Number of Agency Employ	yees: Full-time <u>10</u> Part-time <u>2</u>	Volunteers 160
Address where Project wil 811 West 2nd Street, Bloomington, IN	l be facilitated or housed:	
Name of Project Administr	rator: Elizabeth Thompson	
Address 811 West 2nd St	reet, PO Box 2568, Bloomington, IN 47402	
Telephone & E-mail <u>8</u>	12.333.4032 & ethompson@vimmonroecounty.org	
	g agencies, if different from Lead Agenc s, Manager of Grant Development & Research is the	
Proposed Project:		
	atient Assistance Efficiency With an Eye Toward Elect	tronic Medical Record Implementation
Total Cost of Project: \$2,7	700.00	
Requested JHSSF Amount	\$ 2,700.00	· · · · · · · · · · · · · · · · · · ·
Other Funds Expected for Amount Not Applicable	<u>Project</u> : Source	Confirmed or Pending
Number of City Residents Is this a request for operation	by this Project in 2011: <u>3,500</u> Served by this Project in 2011: <u>2,625 (appr</u> al costs? Yes <b>No</b> ilot project or for bridge funding? Pilot	
		Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each
ind their costs.	the Committee often recommends partial fundi to distribute funds, please provide an itemized l	ing for a program. In the interest of helping list of program elements, ranked by priority
TEM		COST
ne (1) Fujitus fi-6130 Sheetfed Scanner		**\$ 860.00 each plus \$40/unit for Shipping and Handlin
We are requesting three (3) scanner	s. If monies are not granted to fund three, we will only t	buy one or two, depending on the awarded amoun
We have located a vendor online (w	ww.compbargains.com) from which to purchase. The a	
any possible price increases betwe	en now and July (when funding is awarded).	
laim Submission ate: ( <i>check one)</i>	July 2011 – September 2011	October 2011 – December 2011
	Other	

### Jack Hopkins Social Services Funding Application Agency Contact Sheet

### Lead Agency:

Address:

Phone & E-Mail:

Website:

President of Board of Directors:

### **Director Information**

Director of Lead Agency:

Director's Address:

Phone & E-Mail:

### Presenter Information

Name of Person to Present Application to the Committee

Address

Phone & E-mail

### Grant Writer Information

Name of Grant Writer:

Address:

Phone & E-Mail:

Volunteers in Medicine of Monroe County
811 West 2nd Street, PO Box 2568
Bloomington, IN 47402
812.333.4001 & info@vimmonroecounty.org
http://www.vimmonroecounty.org/
Linda Simon

Elizabeth Thompson 811 West 2nd Street, PO Box 2568, Bloomington, IN 47402

812.333.4032 & ethompson@vimmonroecounty.org

e Elizabeth Thompson 811 West 2nd Street, PO Box 2568, Bloomington, IN 47402 812.333.4032 & ethompson@vimmonroecounty.org

Dawn Volungis, Bloomington Hospital Foundation PO Box 1149, Bloomington, IN 47402

812.353.5873 & dvolungis@iuhealth.org

### Please also include:

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math)
  - A year-end financial statement that includes fund balances and total revenue & expenditures

812-353-9528 812-353-5828 FAX

bhfoundation.org

### March 24, 2011

Ms. Isabel Piedmont-Smith, Chair Jack Hopkins Social Services Funding Committee 401 North Morton, Suite 110 Bloomington, IN 47402

### Dear Ms. Piedmont-Smith,

On behalf of Volunteers in Medicine of Monroe County (VIM), it is my pleasure to submit this application for funding to the Jack Hopkins Social Services Funding Program Committee. If funded, our project, *Promoting Patient Assistance Efficiency with an Eye towards Electronic Medical Record Implementation* will provide the necessary funding to better improve the quality of the clinic's health information technology infrastructure.

If you have any questions or would like additional information, please contact me (812) 353-5873 or dvolungis@iuhealth.org or Elizabeth Thompson, VIM's Executive Director, at (812) 333-4032 or ethompson@vimmonroecounty.org.

Thank you again for your support and consideration of VIM's request for 2011 Jack Hopkins Social Services Funding Program.

Best regards,

aun Volunez

**Dawn Volungis** Manager of Grant Development and Research Bloomington Hospital Foundation

405 North Rogers Street P.O. Box 1149 Bloomington, IN 47402 t 812.353.5873 f 812.353.5828



### Jack Hopkins Social Services Funding Application

### Volunteers in Medicine of Monroe County Narrative

### Agency Mission:

Volunteers in Medicine of Monroe County (VIM) is a non-profit, 501(c)(3) community-owned, community-operated, and community-financed free health care clinic for the uninsured in Monroe and Owen Counties. VIM prides itself on collaborative public-private partnerships that continuously leverage the rich resources within Bloomington and Monroe County to address the urgent needs of the uninsured. VIM addresses health care needs primarily through a volunteer corps of physicians, registered nurse practitioners and other medical/non-medical volunteers. In addition, permanent clinical and administrative staff provides consistency and structure to the clinic's services and operations. In cooperation with others in the community, VIM provides the following services to the uninsured: 1) easily accessible, quality primary and preventive healthcare, 2) treatment for both acute and chronic conditions, 3) health education that empowers individuals to take responsibility for their own well-being. VIM is anticipating completing approximately 27,000 patient visits in 2011 alone. Since VIM became operational in April 2007 through December 2010, 86,400 patient, visits overall have been completed.

### Nature of the Project:

Forward thinking health care agencies today are engaged in implementing robust information technology systems that will eventually lead to a paperless patient experience. VIM has been on the frontlines of this movement and some of this progress has been made possible through generous awards from Jack Hopkins Social Service funding. We respectfully ask for your consideration of this request for \$ 2,700.00 towards our project, "Promoting Patient Assistance Efficiency With an Eye Toward Electronic Medical Record Implementation." This project will allow VIM to add three Fujitsu advanced sheetfed scanners.

VIM currently scans in eligibility applications and the tax returns of their patients. This process leads to an efficient system where VIM staff can easily refer to the patient information internally if needed, and they don't have to store an excess of paper records. Also, VIM pharmacy staff use the tax returns to help patients apply for patient assistance programs which helps them acquire medication. Inactive patient charts are also scanned and patient charts overall have become smaller over time. VIM is actively preparing for the implementation of an electronic medical record system in the near future. A big part of a successful implementation is the ability to scan multiple charts quickly into the system. Elizabeth Thompson, Executive Director for VIM, can attest to the fact that these specific scanners have a small footprint, are easily mobile around the clinic, and scan at a decent resolution, very quickly. In addition, these scanners have a good reputation for holding up over time. At a price of only \$860 each, this is a small price to pay for increased efficiency, which will allow for better patient outcomes in the long run.

### Relationship between Proposal and Jack Hopkins Criteria:

*Priority for Social Service Funding.* According to SCAN (from 2003 and updated in 2009) and the City of Bloomington HAND's 2010-2014 Consolidated Plan, providing high quality, affordable health care for low-income individuals without health insurance has been indicated as a priority for social service funding in our community and across the country. The VIM model (in Bloomington and nationally) is an innovative response to the growing problem of the uninsured because it leverages and coordinates the existing resources of the health care community to provide medical, dental and behavioral health services. In order to provide high quality care to the uninsured, incremental

investments must be made to meet VIM's basic infrastructure needs and maximize the community's return on investment. VIM consistently meets the needs of Bloomington's most vulnerable populations who have no other options in order to access health care services.

*One Time Investment.* VIM seeks a one-time investment from the Jack Hopkins Social Services Funding to purchase necessary scanning equipment to significantly enhance clinical operations, quality of care, and maximize cost savings over the long term. These benefits directly translate into the clinic having greater capacity to serve its clients, which in turn, makes a larger contribution to the health of our community. The costs associated with system-wide improvement for information and communication technologies are considered a one-time investment.

Broad and long lasting benefits to the community. Promoting efficiency and maximizing cost savings are primary goals in all health care settings, including VIM. An investment from Jack Hopkins Social Services Funding now will have a positive, long-term effect on the quality and continuum of care VIM provides to vulnerable low-income, uninsured individuals in Bloomington. Funding for this project will maximize VIM's capacity to utilize patient assistance programs and bolster office efficiency at the same time. Specifically, the use of high-quality scanners will streamline the process for determining patient eligibility within the clinic and as it relates to pharmaceutical medication availability. In an environment where space is at a premium, less paper storage means more dedicated clinical space. At the very least, more City of Bloomington residents will have enhanced access to high-quality primary, dental and behavioral health care, enjoy better health outcomes and create a healthier community overall. Respectfully, we thank you for consideration of this request.

### Jack Hopkins Social Services Funding Application for 2011: Volunteer in Medicine Project Budget

Item	Cost	S/H &	Units	Cost
Description	Per Unit	Price 1	Requested	(Total)
Fujitsu fi-6130 Sheetfed Scanner	\$ 860.00	\$ 40.00	3	\$2,700.00
	Sector And Sector			14 10 - CMS (CH42 C

Budget Justification:

Volunteers in Medicine (VIM) is requesting funding to purchase updated, more efficient scanners for assist with the patient eligibility process.

If awarded monies from Jack Hopkins, VIM can purchase 3 scanners for the clinic: [\$ 860.00 (plus \$40/each) x 3 = \$ 2,700.00]. Each unit weighs about 9 pounds. The additional \$40 per unit will cover shipping, handling, and any possible price increases. The units will be purchased from www.compbargains.com.



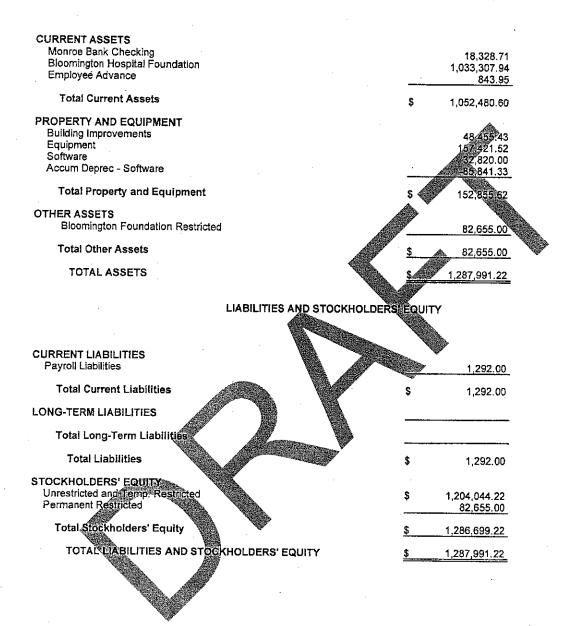
http://www.compbargains.com/ssproduct.asp?pf_id=1011654412

1	WALKAR COM	mpBargains.	-0m	
		ubnaiðaurr		CHECKOUT BASKET
SEARCH:		an an an an an an an an an an an an an a	GO	HOME ABOUT US CONTACT US MY ACCOUNT ORDER STA
PRINTERS	I SCANNERS I N	CTEBOOKS I DESKTOP	S I TELEVISION	IS I PROJECTORS I PRODUCTS I MONITORS I MEMORY I ACCESSORIES I CAMERAS I NETWOR
	erision)	<b>Fujitsu fi-6130</b> 24 bit Color - 8 bit Gra	Sheetfed S yscale - USB	Scanner
	VERIFY'	SKU: 1011654412		
ABOUT TRUST	ONLINE	Manufacturer: Fujits: Mfg. Part number: P Retail Price: \$1195.0	A03540-B055	Upgrade your warranty
هلع	BELKIN.	Our Price: \$857.00		3 Year Extended Warranty
us	Beikin	and a state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the	75 7755-714-721-452-437641	C 3 years OnSite Coverage
rother.	CABLES	A second second	a	- 4 years Standard Coverage
other	Cables to Go		an Share Shares and	(\$109:99) (* No hanks
aikin		Add to Wishild @	Email a Friend	
non	Cisco System			
CALL.	<b>6</b> 6 20			nding price/performance value in a compact footprint, conserving both .
4	Eizo	grayscale, the fi-6130 at minute in color at an asl	so delivers uncor ounding 300 dpi.	mpromised high-resolution performance of up to 60 images per Additionally, the fi-6130 harmoniously combines the security of
PSON	<b>FU</b> ตี้ รบ	Ultrasonic Double Feed	Detection with th	e efficiency of Intelligent MultiFeed Function (iMFF) so that intentional sticky note, can be manually bypassed while double-feed detection is
son	Fujitsu	enabled		
	IBM	Basic Specs	Detailed Spec	cs Options & Accessories
	IBM	Soloning a subscription of the part of the second second	nan u maran kana kata kata kata kata kata kata ka	
ANSONE.	KURNON	→ General Inforπ	3007	
		Manufacturer	Fuits	STI STI
	Kingston	Manufacturer Manufacturer Part	Fujits PA03	su 3540-8055
		in the second second second second second second second second second second second second second second second	PA03	
emsung	Kingston <b>Januaria</b>	Manufacturer Part Number Manufacturer Webs Address	PA03 site us.fuj	3540-B055 jitsu.com
omsung Onica Minolta	Kingston <b>Januaria</b>	Manufacturer Part Number Manufacturer Web	PA03 site us.fuj Fujits 5-613	3540-B055 jilsu.com su 30
emsung Donica Minołta EXM, JRK	Kingston Larnorna	Manufacturer Part Number Manufacturer Web Address Brand Name Product Model Product Name	PA03 site us.fuj Fujits 5-613 1-613	3540-B055 jilsu.com su 30 30 Sheetfed Scanner
omsung onica Minołta EXMJRK exmark	Kingston <b>Karacetere</b> a Lenovo <b>AScrowolt</b>	Manufacturer Part Number Manufacturer Web Address Brand Name Product Model	PA03 site us.fuj fujits fi-613 ji-613 Shee	3540-B055 jilsu.com su 30
emsung onica Minołta EXMARK exmark	Kingston Lenovo Microsoft NETGEAR	Manufacturer Part Number Manufacturer Web Address Brand Name Product Model Product Name Product Type	PA03 site us.fuj fujits fi-613 ji-613 Shee	3540-B055 jiisu.com Su 30 30 Sheetfed Scanner #fed Scanner
ermsung onica Minołta EXMARK EXMARK EXMARK	Kingston Kerscourd Kicrosoft Microsoft NETGEAR Netgear	Manufacturer Part Number Manufacturer Web: Address Brand Name Product Model Product Model Product Type ↓ Technical Info Image Sensor Bit Denth	PA03 site us.fuj f-612 5hee mation 24 bi	3540-B055 jitsu.com su 30 30 Sheetfed Scanner effed Scanner it Color / 8 bit Grayscale / 1 bit Monochrome
exmark SONY SONY SONY SONY SONY	Kingston Kernoten Lenovo Microsoft NETGEAR Netgear Parassonic	Manufacturer Part Number Manufacturer Web: Address Brand Name Product Model Product Name Product Type + Technical Info Image Sensor	PA03 site us fuj fujits fi-613 fi-613 Shee rmation CCD 24 bi • C	3540-B055 jitsu.com su 30 30 Sheetfed Scanner effed Scanner it Color / 8 bit Grayscale / 1 bit Monochrome
ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank ermank	Kingston Karnona Lenovo AScronott Microsoft NETGEAR Netgear Panasonic	Manufacturer Part Number Manufacturer Web: Address Brand Name Product Model Product Model Product Type ↓ Technical Info Image Sensor Bit Denth	PA03 site us.fuj Fujits 5.613 5.620 Shee mation CCD 24 bi CCD 24 bi CCD 24 bi 0 CC 9 CCD	3540-B055 jitsu.com su 30 30 Sheetfed Scanner Hfed Scanner Hfed Scanner it Color / 8 bit Grayscale / 1 bit Monochrome ard Han Paper .50' x 14"
exmark CONY CONY CONY CONY CONY CONY CONY	Kingston Kingston Lenovo Microsoft NETGEAR Netgear Panasonic Panasonic SattDisk	Manufacturer Part Number Manufacturer Web: Address Brand Name Product Model Product Name Product Type Image Sensor Bit Depth Media Type Media Size	PA03 site us.fuj Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits Fujits	3540-B055 jitsu.com su 30 30 Sheetfed Scanner effed Scanner effed Scanner it Color / 8 bit Grayscale / 1 bit Monochrome ard han Paper
exmark CONY CONY CONY CONY CONY CONY CONY	Kingston Kingston Lenovo Microsoft NETGEAR Netgear Panasonic Panasonic SanDisk San Disk	Manufacturer Part Number Manufacturer Web: Address (Brand Name Product Model Product Name Product Type Technical Info Image Sensor Bit Depth Media Type	PA03 site us.fuj 5.613 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.643 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5.645 5	3540-B055 jitsu.com su 30 30 Sheetfed Scanner Hfed Scanner Hfed Scanner it Color / 8 bit Grayscale / 1 bit Monochrome ard Han Paper .50' x 14"
exmark CONY CONY CONY CONY CONY CONY CONY	Kingston Kingston Lenovo Alicrosoft Microsoft Netgear Panasonic Panasonic SarDisk SanDisk	Manufacturer Part Number Manufacturer Web: Address Brand Name Product Model Product Name Product Type • Technical Info Image Sensor Bit Depth Media Size • Interfaces/Por	PA03 site us.fuj Fujits 5.612 Shee mration CCD 24 bi CCD 24 bi CCD 24 bi 8.8 8.8 8 55	3540-B055 jitsu.com su 30 30 Sheetfed Scanner Hed Scanner Hed Scanner it Color / 8 bit Grayscale / 1 bit Monochrome ard Han Paper .50° x 14° .40° x 10,17 ft
ewsonic	Kingston Kingston Kingston Microsoft NETGEAR Netgear Panasonic Panasonic SanDisk SanDisk Tripp-Lite	Manufacturer Part Number Manufacturer Web: Address Brand Name Product Model Product Type + Technical Info Image Sensor Bit Depth Media Type Media Size + Interfaces/Por Ports	PA03 site us.fuj Fujits 5.613 5.62 Shee rmation CCD 24 bi • CCD • P • P • 8 • 8 • 8 • 8	3540-B055 jitsu.com su 30 30 Sheetfed Scanner Hed Scanner Hed Scanner it Color / 8 bit Grayscale / 1 bit Monochrome ard Han Paper .50° x 14° .40° x 10,17 ft
ewsonic	Kingston Kingston Lenovo Alicrosoft Microsoft Netgear Panasonic Panasonic SarDisk SanDisk	Manufacturer Part Number Manufacturer Web: Address Brand Name Product Model Product Name Product Type + Technical Info Image Sensor Bit Depth Media Type Media Size + Interfaces/Por Ports + Physical Char	PA03 site us.fuj Fujits 5.613 5.620 7.613 5.641 5.641 5.641 5.641 5.641 5.642 5.642 5.642 6.20	3540-B055 jitsu.com su 30 30 Sheetfed Scanner Hed Scanner Hed Scanner Hed Scanner Hed Scanner Hed Scanner 1 Dit Monochrome Soft X 14" 40" x 10,17 ft 1 Type B USB 2.0 USB
ewsonic	Kingston Kingston Kingston Kingston Alerovo Alerovo Microsoft Netgear Panasonic Panasonic SarDisk SarDisk Tripp-Life XEROX Xerox	Manufacturer Part Number Manufacturer Web: Address Brand Name Product Model Product Name Product Type + Technical Info (mage Sensor Bit Depth Media Size • Interfaces/Por Ports • Physical Char Dimensions	PA03 site us.fuj 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5.613 5	3540-B055 su 30 30 Sheetfed Scanner Hed Scanner Hed Scanner thed Scanner thed Scanner the Scanner the Scanner the Scanner Top / 8 bit Grayscale / 1 bit Monochrome and lan Paper 50° x 14° ,40° x 10,17 ft Type B USB 2.0 USB "Height x 11.80° Width x 6.40° Depth ib
ewsonic	Kingston Kingston Kingston Kingston Alerovo Alerovo Microsoft Netgear Panasonic Panasonic SarDisk SarDisk Tripp-Life XEROX Xerox	Manufacturer Part Number Manufacturer Web: Address Brand Name Product Model Product Name Product Type • Technical Info Image Sensor Bit Depth Media Type Media Size • Interfaces/Por Ports • Physical Char Dimensions Weight (Approxime	PA03 site us.fuj Fujits 5-613 Shee rmation CCD 24 bi • CCD • CCD • CCD • CC • PP • 8 • 8 • 8 • 8 • 8 • 8 • 8 • 8 • 10 • 10 • 10 • 10 • 10 • 10 • 10 • 10	3540-B055 jitsu.com su 30 30 Sheetfed Scanner Hed Scanner Hed Scanner Hed Scanner Hed Scanner Hed Scanner 1 Dit Monochrome Soft X 14" 40" x 10,17 ft 1 Type B USB 2.0 USB
amsung onica Minołta EXMARK exmark ONY OKI NOKI kidata OSHIBA oshiba iewsonic NEC ec	Kingston Kingston Kingston Kingston Alerovo Alerovo Microsoft Netgear Panasonic Panasonic SarDisk SarDisk Tripp-Life XEROX Xerox	Manufacturer Part Number Manufacturer Web: Address Brand Name Product Model Product Type + Technical Info Image Sensor Bit Depth Media Type Media Size + Interfaces/Por Ports + Physical Char Dimensions Weight (Approxime	PA03 site us.fuj Fujits fi-613 Stree rmation CCD 24 bi • C • C • P • P • P • 8 • 8 • 8 • 8 • 8 • 5 • 5 • 5 • 6 • 20 • 9 • 24	3640-B055 jitsu.com Su 30 30 Sheetfed Scanner Hed Scanner Hed Scanner Hed Scanner So X 14" 40" x 10,17 ft 1 Type B USB 2.0 USB 1 Type B USB 2.0 USB 1 Height x 11.80" Width x 6.40" Depth Ib Height x 11.80" Width x 6.40" Depth

Return Policy User Agreement

### Volunteers in Medicine Clinic of Monroe County, Inc. Statement of Assets, Liabilities and Net Assets December 31, 2010

ASSETS



See Accountants' Compilation Report

### Volunteers in Medicine Clinic of Monroe County, Inc. Supporting Statement of Revenues Cash Basis For the One and Twelve Months Ending December 31, 2010

			· · ·		
	Dec 2010	Budget	YTD	YTD Budget	Annual Budget
nkind Contributions					······
6300 - In-Kind - Supplies Income	0.00	0.00	113.94	0.00	0.00
6325 - In-Kind - Rent Income	5250.00	5250.00	63000.00 🚕	63000.00	63000.00
6350 · In-Kind - Medical Services Inc	12333.00	21500.00	189998.70	258000.00	258000.00
6351 · In-Kind - Other Services Income	210.00	280.00	1890.00	3360.00	3360.00
6352 · In-Kind - Hospital Services inc	76873.00	78000,00	1106526 00	936000.00	936000.00
6360 · In-Kind - Equipment	0.00	0.00	0.00	0.00	0.00
6361 · In-Kind - Other income	0.00	525.00	0.00	6300.00	6300.00
Fotal Inkind	94666.00	105555.00	1361628.64	1265660.00	1266660.00
nvestment Income			*	- V	
Interest & Dividends	1940	2000	12412	24000	2400
hecking Interest	0	4	25	48	
Realized Gain/Loss	5819	V to A	5518	o	
Unrealized Gain/Loss	<u>40731</u>	5000	106180	60000	6000
	48490	7004	124135	84048	8404
ess Portion Allocated to Endowment	O A	0	<u>о</u>	0	
	48490	7004	124135	84048	8404
			ÿ		

See Accountants' Compilation Report

### Volunteersin Medicine Clinic of Monroe County, Inc. Statement of Support, Revenue, Expenses and Change in Net Assets Cash Basis

For the One and Twelve Months Ending December 31, 2010

					· · · · · ·	
		Dec 2010	Budget	YTD	YTD Budget	Annual Budgel
Support	& Revenue					
	6000 · Grants	0.00	19583.00	259992.00	555748.00	555748.00
	6100 · Receipts - Pharmacy	3189.61	2200.00	19652.96	26400.00	26400.00
	6150 · Endowment Gifts	0.00	<u>م</u> 1000.00	0.00	12000.00	12000.00
	6200 · Gifts / Donations	32198.13	11250.00	266545.39	135000.00	135000.00
	6250 ⋅ Other Agency Gifts	0.00	000	121417.00	0.00	0.00
	6400 · Miscellaneous Income	84.00	4.00	1980.04	48.00	48.00
	6401 · Unrealized G/L	40731.00	5000.00	106180.00	00.00003	60000.00
	6402 · Realized G/L	5819.00	0.00	5518.00	0.00	0.00
	6450 · Investment Income	1940.00	2000.00	12412.00	24000.00	24000.00
	6500 · Interest Income	0.11	0.00	16.87	0.00	0.00
	9990 - Gain/Loss on Sale of Assets	0.00	0.00	3928.34	0.00	0.00
		83961.85	41037.00	797642.60	813196.00	813196.00
Total Inc	In-Kind Income	<u>94666:00</u> 178627.85	105555.00 146592.00	1 <u>361628.64</u> 2159271.24	<u>1266660.00</u> 2079856.00	<u>1266660.00</u> 2079856.00
		WA APP				
	9699 · Reclassifications	0.00	0.00	0.00	0.00	0.00
	Expenses	163,408.12	236,684.00	2,077,313.39	2,104,565.00	2,104,565.00
Change	in Unrestricted and Temporarly					
_	ed Net Assets	1521973	(90092.00)	81957.85	(24709.00)	(24709.00
Perman	ently Restricted Net Assets					
	6475 · Contributions	0.00	0.00	0.00	0.00	0.00
	6450 · Investment Income	0.00	0.00	0.00	0.00	0.00
	6501 Reclassifications	0.00	0.00	0.00	0.00	0.00
Change	in Permanently			· · · · ·		
	ed Net Assets	0.00	0.00	0.00	0.00	0.00
Change	In Net Assets	15219.73	(90092.00)	81957.85	(24709.00)	(24709.00

See Accountants' Compilation Report

### Volunteers in Medicine Clinic of Monroe County, Inc. Supporting Statement of Expenses Cash Basis

For the One and Twelve Months Ending December 31, 2010

		Dec 2010	Budget	YTD	YTD Budget	Annual Budge
Expense						
	7775 · Insurance- Director/Officer	0.00	170.00	2,000.00	2,040.00	2,040.0
	7750 · Insurance- Business Owners	0.00	100.00	1,502.64	1,200.00	1,200.0
	7950 - Computer Support	25.00	250.00	1,250.00	3,000.00	3,000.0
	9855 - Community Needs	0.00	35.00	0.00	♦ 420.00	420.0
	9750 · Travel Expense	0.00	100.00	33 13	1200.00	1200.00
	9800 · Volunteer Expense	174.72	250,00	3289,56	3000.00	3000.0
	7130 · Pension Expense	0.00	100.00	9682.91	13100.00	13100.0
	9660 · Fees	0.00	30.00	47.00	360.00	360.0
	9650 · Professional Education	275.00	175.00	876.13	2100.00	2100.0
	9550 · Management Fees	14280.56	72205.00	15759.12	74460.00	74460.0
	7000 · Payroll Expenses	12969.24	11274.00	164420.11	146359.00	146359.0
	7050 · Salaries	17722.50	19936.00	233846.12	259168.00	259168.0
	7100 · FICA	2246.69	2888.00	29253.67	31026.00	31026.0
	7120 · Health Insurance	2295.60	1350.00	25200.95	15880.00	15880.0
	7200 · Contract Labor	0.00	15.00	3722.04	180.00	180.0
	7300 · Drugs & Medication	<b>4</b> 215.32	4000.00	50894.16	48000.00	48000.0
	7400 · Medical Supplies	3438.77	1430.00	20293.36	17160.00	17160.0
	7450 · Medical Expense	1205.00	6250.00	47065.66	75000.00	75000.0
	7700 - Insurance - Liability	0.00	42.00	631.40	504.00	504.0
	7800 · Insurance - Workers Comp	0.00	60.00	710.00	720.00	720.0
	7900 · Office Supplies	1400,59	1100.00	18791.85	13200.00	13200.0
、 、	8200 · Utilities	0.00	0.00	0.00	0.00	0.0
	8250 · Equipment Expense	0.00	35.00	0.00	420.00	420.0
	8260 · Telephone Expenses	682.53	700.00	8256.70	8400.00	8400.0
	9000 · Postage	359.54	575.00	4670.39	6900.00	6900.0
	9655 · Business Property Tax	0.00	0.00	0.00	0.00	0.0
	8225 · Mileage Reimbursement	0.00	0.00	0.00	. 0.00	0,0
	9100 · Bank Charges	3.00	0.00	13.00		
	9200 Repairs and Maintenance	351.00	100.00		0.00	0.0
	9300 Depreciation Expense			1683.29	1200.00	1200.0
	ASPERANTE VISIONE	2563.11	5064.00	32571.13	60168.00	60168.0
	9400 Marketing Expenses	193.95	325.00	2321.97	3900.00	3900.0
	9500 · Accounting Fees	4190.00	3025.00	34630.00	48300.00	48300.00
	9700 · Miscellaneous Expenses	<u>150.00</u>	<u>45.00</u>	<u>2268.46</u>	<u>540.00</u>	<u>540.0(</u>
		68742.12	131129.00	715684.75	837905.00	837905.00
	7205 · In-Kind - Medical Services Exp	12222 00	24500.00	100000 70	255000 00	050000 0
	7210 - In-Kind - Medical Services Exp	12333.00	21500.00	189998.70	258000.00	258000.00
	-	210.00	280.00	1890.00	3360.00	3360.00
	7212 · In-Kind - Hospital Services	76873.00	78000.00	1106626.00	936000.00	936000.00
	7910 · In-Kind - Supplies	0.00	0.00	113.94	0.00	0.0
	8000 · In-Kind - Rent Expense	5250.00	5250.00	63000.00	63000.00	63000.0
	8005 · In-Kind - Other Expense	<u>0.00</u>	<u>525.00</u>	<u>0.00</u>	<u>6300.00</u>	<u>6300.00</u>
		94666.00	105555.00	1361628.64	1266660.00	1266660.00

See Accountants' Compilation Report

### Jack Hopkins Social Services Funding Application

Funding Sheet

Lead Agency:	0	(
Name Windfall Dancers, Inc	·	
s the Lead Agency a 501(c)(3)? 🔳 Yes 🛛	No	
Number of Agency Employees: Full-tim	e <u>1</u> Part-time <u>1</u>	Volunteers 40
Address where Project will be facilitated Windfall Dancers Studio, 1101 North Dunn St, Bloomingto		
Name of Project Administrator: Amy Morw	ick	
Address 1101 N Dunn St, Bloomington, IN 4	7408	
Telephone & E-mail 812-334-0506 win	dfall@windfalldancers.org	
Name of other participating agencies, if The RISE; A program of Middle Way House	different from Lead Agency	J.
Proposed Project:		
Fitle of Project: Windfall Dancers Community A	ccess Project: The RISE	
Total Cost of Project: \$12,560		
Requested JHSSF Amount: \$9,560		
Other Funds Expected for Project:           Amount         Source		Confirmed or Pending
\$2000 →2,000 Private Don \$4000 71,000 BCAC Gra	······································	Pending
Number of Clients Served by this Projec Number of City Residents Served by thi Is this a request for operational costs? If "yes," is the request for a pilot project or	s Project in 2011: <u>50</u> es 🗌 No	Bridge
		Example: Tables: 5 tables @ \$12.00 each Chairs: 20 chairs @ \$8.00 each
Funding Information: <u>Please note</u> : Due to limited funds, the Committee the Committee best decide how to distribute fun and their costs. ITEM	nds, please provide an itemized l	list of program elements, ranked by priority COST
) Teen/Adult Classes (1.5 hr each) 0 Child/Teen/Adult Classes (1.0 hr each)		per person for two semesters=\$6480
ancewear (shoes, tights, leotards)	\$13	
dministration	\$10	
		· · · · · · · · · · · · · · · · · · ·
Claim Submission July	2011 – September 2011	October 2011 – December 2011
Other Other	er	
l l		

### Jack Hopkins Social Services Funding Application Agency Contact Sheet

### Lead Agency:

Name:	Windfall Dancers, Inc
Address:	1101 N Dunn St
	Bloomington, IN 47408
Phone & E-Mail:	812-34-0506 windfall@windfalldancers.org
Website:	www.windfalldancers.org
President of Board of Directors:	Kay Olges
Director Information	
Director of Lead Agency:	Amy Morwick
Director's Address:	1101 N Dunn St, Bloomington, IN 47408
Phone & E-Mail:	812-334-0506, windfall@windfalldancers.org
Presenter Information	
Name of Person to Present Application to the Committee	Kay Olges
Address	1101 N Dunn St, Bloomington, IN 47408
Phone & E-mail	812-334-0506
Grant Writer Information	
Name of Grant Writer:	Amy Morwick
Address:	1101 N. Dunn St, Bloomington, IN 47408

Address:

Phone & E-Mail:

812-334-0506 windfall@windfalldancers.org

### Please also include:

- The Agency's Mission Statement in Two-Page Application Narrative
- A Simple Program Budget for use of requested funds (please check your math) 0
  - A year-end financial statement that includes fund balances and total revenue & expenditures

Grant Application for Windfall Dancer's Community Access Project: The RISE Submitted by Windfall Dancers, Inc Jack Hopkins Social Services Funding Committee March 28th, 2011

### **Agency Mission**

Windfall Dancers, Inc. seeks to ignite a passion for dance in the community by providing quality instruction, engaging performances, innovative programming, community outreach, and a nurturing environment for creative expression.

Windfall Dancers, Inc. is a community resource providing the art of dance to citizens of all ages. It is comprised of two main components, the Windfall School of Dance, and the Windfall Dance Company. **The Windfall School of Dance** offers classes to children as young as three years of age and to adults of all ages. Scholarships to defray the cost of tuition are available for qualifying students. Classes are given in the following dance styles: Modern, Ballet, Jazz, Tap, Hip Hop, Musical Theatre, and Creative Movement. Windfall students have the opportunity to perform at an informal student showcase at the end of the spring semester and some advanced classes perform at local events.

The Windfall Dancers Community Access Project: The Rise will help to fulfill this mission on nearly every level. Windfall Dancers continues to seek new and exciting ways to engage the community and provide opportunities for all members of the community to experience the art of dance. Receiving funding for this project would allow Windfall to expand a major outreach effort.

### Nature of the Project

Windfall Dancers, Inc. is requesting \$9,560 from the Jack Hopkins Social Services Committee for a program that was developed to provide residents of Middle Way's The Rise Transitional Housing access to dance classes at Windfall's dance studio. The program seeks to establish healthy exercise habits, increase overall well-being through increased self-esteem, fitness and sense of community for the women, teens and children residential facility for families of abuse. Staff members of The Rise Transitional Housing residential facility for families of abuse. Staff members of The Rise Transitional Housing have agreed to provide transportation for participating residents to and from Windfall's studio.

The initial idea for this program was developed at an informal meeting with Windfall's board members and staff. The discussion was concerned with finding new ways to expand outreach programming. Windfall has a history of outreach through programs like the Reading Through Movement Literacy Project and Dance in the Schools. The partnering with Middle Way House and The Rise seemed such a natural fit, as Windfall has long believed in the healing power of dance and creative expression. After meeting with key personnel at The Rise, the program was agreed to be an excellent fit for both organizations. Staff members at The Rise have developed a process to select residents who will most benefit from the program. Members of both Windfall and The Rise have met on various occasions to discuss aspects of the program and to coordinate details to better meet the needs of all concerned.

Participants of the program will be asked to complete both before and after session questionnaires to self-evaluate. The questionnaire will be developed by staff from both The Rise and Windfall and will focus on participants' views of themselves, their health, and well-being.

### Satisfaction of Funding Criteria

The program should address a previously-identified priority for social services funding Through a partnership with Middle Way House's The RISE, this project will directly impact poor and very poor homeless families headed by women who have experienced life-threatening violence.

This population has been identified as a priority for social service funds in the 2003 SCAN report. Under the section for youth development, the report specifically states;

Participating in these types of activities (programs outside of school) can help develop valuable competencies and social skills while contributing to self-esteem and a sense of purpose. Research shows that youth who are involved in activities with caring adult role models and mentors are more likely to complete school, do better academically, make healthier life choices, and engage in fewer destructive activities.

Yet not all youth are able to access these opportunities equally. Dance, music lessons and other classes often have instructional fees. Some youth may live in outlying areas and have difficulty getting transportation to activities. Working parents may not have the time or means to take youth to classes, lessons or sports. While some parents and peers may not encourage youth from participating in educational activities, others are simply often not aware of existing opportunities.

Youth development in our community should encourage and support all youth in their efforts to succeed academically and to take advantage of the many opportunities for engaging in productive activities outside of school. Low academic attainment and a lack of life skills and competencies have a demonstrable, negative impact on quality of life and future earnings potential. Education and participation in productive activities can help "break the cycle" of persistent poverty. Special efforts should be made to reach out to youth and families in crisis, to those who are underserved, to those who are at-risk, and to remove or mitigate barriers to participation.

This program specifically targets the mothers and the children of The Rise as an underserved population and offers high quality dance classes for individuals of all ages.

### The project will use JHSSF funds as a one-time investment in a social services initiative

The funds requested for this program will be a one-time request in hopes of getting the program to expand to its full potential. Windfall is committed to continue this program in some form after the grant has expired through budget allotments, additional secured grants, and donor support. With the financial ability to secure the program for this fiscal year, Windfall will then be able to collect the appropriate data necessary to present for potential financial ventures to ensure its continued success.

### The project utilizes matching funds or other fiscal mechanisms

This program launched with a small amount of funding from a private donor last year. The Community Access project: The RISE has been guaranteed an annual monetary match from a private donor in order to sustain the program. As also outlined in the budget, another grant is also being submitted specifically for this program. Windfall Dancers will aggressively continue to seek out new grant opportunities each year for the new residents we will serve.

### The program will make a broad and long-lasting contribution to our community

This program will directly serve a projected fifty individuals, who will be residents of The Rise Transitional Housing. Dance requires both physical and psychological commitment to movement. As Windfall provides the appropriate, nurturing environment for participants to move, it will improve their physical health and mental outlook. With the anticipated improved quality of life these individuals will experience, they will have the potential to then indirectly benefit many others around them through their enhanced quality of life. Therefore, programming will be sensitive to the needs of the growing capacity of residents and this supportive service will continue to strive to maximize women's and children's reintegration into the larger community.

### Program Budget Windfall Dancers Community Access Project: The Rise

Expenses	
30 Teen/Adult Classes (1.5 hr each)	\$ 6,480.00
20 Child/Teen/Adult Classes (1.0 hr each)	\$ 3,080.00
Dancewear (shoes, tights, leotards)	\$ 2,000.00
Administration	\$ 1,000.00
Total	\$ 12,560.00
Revenue	
JHSSF Grant	\$ 9,560.00
Grant Match	\$ 2000.00
BCAC Grant	\$ 1000.00
Total	\$ 12,560.00

**Class Registration Per Person** 

Teen/Adult Classes Child/Teen/Adult \$108 per semester = \$216 per 2 semesters (1.5 hr) \$77 per semester = \$154 per 2 semesters (1.0 hr) (

### Windfall Dancers, Inc Profit & Loss Budget vs. Actual January through December 2010

	Jan - Dec 10	Budget	% of Budget
Ordinary Income/Expense			
Income			
4230 · GRANT INCOME			
4250 · BAAC Grant	0.00	2,000.00	0.0%
4510 · Other Grants (non-performance)	300.00	5,000.00	6.0%
4230 · GRANT INCOME - Other	3,974.75		
Total 4230 - GRANT INCOME	4,274.75	7,000.00	61.07%
5112 · PERFORMANCE INCOME			
5222 · Company Performances			
5113 · Spring Performance	-		
5113c · Spring Show ticket sales	734.00	950.00	77.26%
5113B · Spring Show Ads	0.00	350.00	0.0%
5113A · Spring Show Donations	325.00		
5113 · Spring Performance - Other	50.00		
Total 5113 · Spring Performance	1,109.00	1,300.00	85.31%
Total 5222 · Company Performances	1,109.00	1,300.00	85.31%
5010 · Evnts/Open Hse/Stdnt Shwcases	1,480.00	250.00	592.0%
5117 Youth Performances			
5117D · Youth Show Donations	300.00	150.00	200.0%
5117C · Youth Performance Ads	0.00	1,000.00	0.0%
5117B · Youth Performance Ticket Sales	50.00	700.00	7.14%
5117 · Youth Performances - Other	541.00		
Total 5117 · Youth Performances	891.00	1,850.00	48,16%
5118 · Studio Performances ( Company )			
5118d · Studio Performance other	0.00	300.00	0.0%
5118 · Studio Performances ( Company ) - Other	1,555.00		
Total 5118 · Studio Performances ( Company )	1,555.00	300.00	518.33%
5120 · Outreach performances	0.00	300.00	0.0%
Total 5112 · PERFORMANCE INCOME	5,035.00	4,000.00	125.88%
5 - PROGRAM RELATED INCOME			
5101 · Tuition Winter	320.00		
5031 · Windfall Workshops	0.00	750.00	0.0%
5115 Tuition Fees Summer	7,475.00	7,700.00	97.08%
5111 · Tuition Fees Spring	13,599.25	21,000.00	64.76%
5110 · Tuition Fall	11,922.00	19,000.00	62.75%
5020 · Dance Parties	0.00	600.00	0.0%
5 · PROGRAM RELATED INCOME - Other	198.00		0.074
Total 5 · PROGRAM RELATED INCOME	33,514.25	49,050.00	68.33%
		,	00.0070

Page 1 of 5

### 12:56 PM 03/10/11 Accrual Basis

### Windfall Dancers, Inc Profit & Loss Budget vs. Actual January through December 2010

Jan - Dec 10

% of Budget

Budget

	Jan - Dec 10	Buuger	% of Budget
5330 · RENTAL INCOME			
5334 · Office Renter's lease	2,700.00	5,000.00	54.0%
5332 · Studio rentals	3,555.00	5,100.00	69.71%
Total 5330 · RENTAL INCOME	6,255.00	10,100.00	61.93%
5320 · SALES INCOME			
5365 · Apparel sales	109.00	1,300.00	8.39%
5320 · SALES INCOME - Other	820.00		
Total 5320 · SALES INCOME	929.00	1,300.00	71.46%
4 · DONATED INCOME			
4011 - Scholarship Fund	10.00	100.00	10.0%
4070 · Annual Fund			
4111 · Board donations	8,175.00	550.00	1,486.36%
4085 · Individual Donations	1,685.09	2,500.00	67.4%
4110 · Corporate Donations	212.70	4,000.00	5.32%
4070 · Annual Fund - Other	413.19		
Total 4070 - Annual Fund	10,485.98	7,050.00	148.74%
4130 · Membership Fund	150.00	1,200.00	12.5%
Total 4 · DONATED INCOME	10,645.98	8,350.00	127.5%
4540 · OTHER INCOME			
5360 · Kroger Cares Program	0.00	500.00	0.0%
5800 · Renter's share of utilities	200.00		
5310 · Interest received	0.00	20.00	0.0%
5340 · Concessions Income	4,295.70	4,000.00	107.39%
4214 · Fund Development Events	2,773.00	3,000.00	92.43%
Total 4540 · OTHER INCOME	7,268.70	7,520.00	96.66%
Total Income	67,922.68	87,320.00	77.79%
_			
Expense			
8501 · PROGRAM RELATED EXPENSE			
8502 · Windfall Wkshops	0.00	480.00	0.0%
8633 · Dance Party Expenses	0.00	230.00	0.0%
Total 8501 · PROGRAM RELATED EXPENSE	0.00	710.00	0.0%
66900 · Reconciliation Discrepancies	6.00		,
8570 · MARKETING			
8574 · Youth Company			
8574C · Yth Company advertising	0.00	50.00	0.0%
8574B · Yth Company performce flyr prod	0.00	100.00	0.0%

Page 2 of 5

### Windfall Dancers, Inc Profit & Loss Budget vs. Actual January through December 2010

	Jan - Dec 10	Budget	% of Budget
Total 8574 · Youth Company	0.00	150.00	0.0%
8646 · Facility Rental			
8646C · Fac Rental advertising	0.00	50.00	0.0%
8646B · Facility Rental flyer prod	0.00	200.00	0.0%
Total 8646 - Facility Rental	0.00	250.00	0.0%
8504 · Apparel	6.96	1,000.00	0.7%
8641 · Promotional Events (branding)			
8641C · Promotional advertising	0.00	50.00	0.0%
8641B - Promotional piece production	0.00	200.00	0.0%
8641 · Promotional Events (branding) - Other	75.00		
Total 8641 · Promotional Events (branding)	75.00	250.00	30.0%
8609 · Fund Development Expenses			
8609C · Donor Solicitation			
8609CD · Donor Solic Entertainment	770.32	200.00	385.16%
8609CC · Donor Solic Mailings	228.50	50.00	457.0%
Total 8609C - Donor Solicitation	998.82	250.00	399.53%
8609 · Fund Development Expenses - Other	572.13		
Total 8609 · Fund Development Expenses	1,570.95	250.00	628.38%
8573A · Constant Contact email	14.00	252.00	5.56%
8571 · School			
8571F · Flyer Production	0.00	200.00	0.0%
8571G · Advertising	0.00	50.00	0.0%
Total 8571 - School	0.00	250.00	0.0%
8572 · Company			
8572f · advertising	0.00	200.00	0.0%
8572e · Flyer production	0.00	50.00	0.0%
Total 8572 - Company	0.00	250.00	0.0%
8573 · Outreach			
8573G · advertising	0.00	200.00	0.0%
8573F · Marketing piece production	0.00	50.00	0.0%
8573 · Outreach - Other	250.00		
Total 8573 - Outreach	250.00	250.00	100.0%
otal 8570 · MARKETING	1,916.91	2,902.00	66.06%
200 · OCCUPANCY EXPENSES			
8230 - Credit Líne Interest	222.54	700.00	31.79%

Page 3 of 5

### Windfall Dancers, Inc Profit & Loss Budget vs. Actual January through December 2010

	Jan - Dec 10	Budget	% of Budget
8250 · Mortgage interest- IUCU	12,933.56	13,400.00	96.52%
8251 · Mortgage Interest - Potts	1,512.50	1,650.00	91.67%
8280 - Repair/replacement expenditure	775.00	1,200.00	64.58%
Total 8200 · OCCUPANCY EXPENSES	15,443.60	16,950.00	91.11%
8220 · UTILITIES			
8224 · City of Bloomington ( water )	416.02	450.00	92.45%
8223 · AT&T ( phone/internet)	1,153.18	1,300.00	88.71%
8222 · Vectren ( gas )	686.16	900.00	76.24%
8221 · Duke Energy ( elec)	1,592.76	1,400.00	113.77%
Total 8220 · UTILITIES	3,848.12	4,050.00	95.02%
8656 MAINTENANCE - PROPERTY			
8630 · Termite/Pest Control	80.00	80.00	100.0%
8650 · Consumables	0.00	150.00	0.0%
8658 · Snow removal	90.00	550.00	16.36%
8659 · Lawncare & landscaping	0.00	200.00	0.0%
8660 · Facility Maintnce (intn/extnl)	95.62	1,000.00	9.56%
Total 8656 · MAINTENANCE - PROPERTY	265.62	1,980.00	13.42%
8500 · PERFORMANCE EXPENSES			
8596 · Other performance expenses	175.00	200.00	87.5%
8597A · Company Spring Show	57.85	1,200.00	4.82%
8595 · Youth Shows	1,224.00	1,760.00	69.55%
Total 8500 · PERFORMANCE EXPENSES	1,456.85	3,160.00	46.1%
8591 · BOARD DEVELOPMENT EXPENSES			
8593 - Board Expenses/board develpmt	0.00	75.00	0.0%
8591 · BOARD DEVELOPMENT EXPENSES - Other	0.00	50.00	0.0%
Total 8591 - BOARD DEVELOPMENT EXPENSES	0.00	125.00	0.0%
8600 · BUSINESS/SCHOOL EXPENSES			
8100 · Copying for school	554.09	700.00	79.16%
8601 · CONTRACTORS/EMPLOYEES			
6560 · Payroli Expenses ( salary )			
6560A · Payroll taxes	575.91	3,500.00	16.46%
6560 · Payroll Expenses ( salary ) - Other	4,545.00		
Total 6560 · Payroll Expenses ( salary )	5,120.91	3,500.00	146.31%
8608 · Work Study	0.00	1,000.00	0.0%
8606 · School Director	0.00	6,000.00	0.0%
8604 · Instructors (contracted)	9,144.11	15,000.00	60.96%
8605 · Managing Director	27,000.00	27,000.00	100.0%
Total 8601 · CONTRACTORS/EMPLOYEES	41,265.02	52,500.00	78.6%

Page 4 of 5

Net Income

### Windfall Dancers, Inc Profit & Loss Budget vs. Actual **January through December 2010**

Jan - Dec 10 Budget % of Budget 8621 · FEES/CHARGES 8520 · Insurance 1,476.00 1,500.00 98.4% 8530 · Membership dues 50.00 100.00 50.0% 8640 · Licenses, Permits 245.63 250.00 98.25% 8639 · Bank Service Charges 0.00 50.00 0.0% 8670 · First Direct Credit card fees 903.17 800.00 112.9% Total 8621 · FEES/CHARGES 2,674.80 2,700.00 99.07% 8610 PROFESSIONAL FEES 8611 · CPA - annual fees 575.00 680.00 84.56% **Total 8610 · PROFESSIONAL FEES** 575.00 680.00 84.56% 8638 · OFFICE EXPENSES 8647 · Technology Upgrades 604.53 100.00 604,53% 8632 · Office Supplies/Items 459.68 400.00 114.92% 8644 · Toner 0.00 100.00 0.0% Total 8638 · OFFICE EXPENSES 1,064.21 600.00 177.37% 8635 · POSTAGE, SHIPPING, DELIVERY 8635E · Outreach Mailings 0.00 20.00 0.0% 8635D · Youth Company Mailings 0.00 20.00 0.0% 8635C · Company Mailings 0.00 20.00 0.0% 8635B · Promotional event mailings 0.00 20.00 0.0% 8661 · Stamps 0.00 120.00 0.0% 8636 · School mailings 166.06 41.52% 400.00 Total 8635 · POSTAGE, SHIPPING, DELIVERY 166.06 600.00 27.68% Total 8600 · BUSINESS/SCHOOL EXPENSES 46,299.18 57,780.00 80.13% 8620 · OTHER EXPENSES 8615 · Project RISE 58.45 5601 · Anniversary Events 65.58 Total 8620 · OTHER EXPENSES 124.03 7000 · COMPANY EXPENSES 7010 · Continuing Education 0.00 100.00 0.0% Total 7000 · COMPANY EXPENSES 0.00 100.00 0.0% **Total Expense** 69,360.31 87,757.00 79.04% Net Ordinary income ~1,437.63 -437.00 328.98% -1,437.63 -437.00 328.98%