

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/14/2017 1:50:31 PM

Ordinance Number: 17-3

Be it ordained/resolved by the **City of Bloomington/Common Council** that for the expenses of **BLOOMINGTON CIVIL CITY** for the year ending December 31, **2018** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Bloomington/Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Bloomington/Common Council	Common Council and Mayor	10/11/2017

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$41,715,824	\$22,204,838	0.9056
0104	REPAIR & REPLACEMENT	\$202,500	\$0	0.0000
0113	NONREVERTING	\$9,750	\$0	0.0000
0182	BOND #2	\$752,626	\$920,889	0.0376
0183	BOND #3	\$476,444	\$586,142	0.0239
0184	BOND #4	\$629,500	\$0	0.0000
0203	SELF INSURANCE	\$802,974	\$0	0.0000
0341	FIRE PENSION	\$2,150,543	\$0	0.0000
0342	POLICE PENSION	\$1,452,204	\$0	0.0000
0706	LOCAL ROAD & STREET	\$608,346	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$4,367,796	\$0	0.0000
1146	COMMUNICATIONS CENTER	\$965,202	\$0	0.0000
1151	CONTINUING EDUCATION	\$75,000	\$0	0.0000
1301	PARK & RECREATION	\$7,741,033	\$5,957,570	0.2430
1381	PARK BOND #2	\$267,083	\$0	0.0000
2141	PARKING METER	\$2,127,840	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$258,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$2,096,463	\$1,697,250	0.0692
6301	TRANSPORTATION	\$845,149	\$0	0.0000
6401	SANITATION	\$2,584,233	\$0	0.0000
		\$70,128,510	\$31,366,689	1.2793

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Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Fleet Maintenance	\$2,639,650
9501	Dispatch Training	\$10,000
9502	Parking Facilities	\$2,559,505
9503	Investment Incentive	\$9,750
9504	Electronic Map Generation	\$0
9505	Public Safety Local Income Tax	\$6,159,242
9506	Housing Trust (F905)(Ord17-03)	\$1,000,000
		\$12,378,147

Name		Signature
Dorothy Granger	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Susan Sandberg	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jim Sims	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Chris Sturbaum	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Andy Ruff	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Allison Chopra	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Steve Volan	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Isabel Piedmont-Smith	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dave Rollo	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

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ATTEST

Name	Title	Signature
Nicole Bolden	Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
John Hamilton	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **401 N. Morton Street, Bloomington, IN 47404**.

Notice is hereby given to taxpayers of **BLOOMINGTON CIVIL CITY, Monroe County**, Indiana that the proper officers of **Bloomington Civil City** will conduct a public hearing on the year **2018** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Civil City** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 27, 2017	Adoption Meeting Date	Wednesday, October 11, 2017
Public Hearing Time	6:30 PM	Adoption Meeting Time	6:30 PM
Public Hearing Location	City Council Chambers	Adoption Meeting Location	City Council Chambers
Estimated Civil Max Levy	\$29,818,882		
Property Tax Cap Credit Estimate	\$1,039,240		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	\$41,715,824	\$22,204,838	\$0	\$21,350,806
0104-REPAIR & REPLACEMENT	\$202,500	\$0	\$0	\$0
0113-NONREVERTING	\$9,750	\$0	\$0	\$0
0182-BOND #2	\$752,626	\$920,889	\$0	\$475,074
0183-BOND #3	\$476,444	\$586,142	\$0	\$299,503
0184-BOND #4	\$629,500	\$0	\$0	\$0
0203-SELF INSURANCE	\$802,974	\$0	\$0	\$0
0341-FIRE PENSION	\$2,150,543	\$0	\$0	\$0
0342-POLICE PENSION	\$1,452,204	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$608,346	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$4,367,796	\$0	\$0	\$0

1146-COMMUNICATIONS CENTER	\$965,202	\$0	\$0	\$0
1151-CONTINUING EDUCATION	\$75,000	\$0	\$0	\$0
1301-PARK & RECREATION	\$7,741,033	\$5,957,570	\$0	\$5,728,433
1381-PARK BOND #2	\$267,083	\$0	\$0	\$0
2141-PARKING METER	\$2,127,840	\$0	\$0	\$0
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$258,000	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$2,096,463	\$1,697,250	\$0	\$1,652,433
6301-TRANSPORTATION	\$845,149	\$0	\$0	\$0
6401-SANITATION	\$2,584,233	\$0	\$0	\$0
9500-Fleet Maintenance	\$2,639,650	\$0	\$0	\$0
9501-Dispatch Training	\$10,000	\$0	\$0	\$0
9502-Parking Facilities	\$2,559,505	\$0	\$0	\$0
9503-Investment Incentive	\$9,750	\$0	\$0	\$0
9504-Electronic Map Generation	\$0	\$0	\$0	\$0
9505-Public Safety Local Income Tax	\$6,159,242	\$0	\$0	\$0
9506-Housing Trust (F905)(Ord17-03)	\$1,000,000	\$0	\$0	\$0
Totals	\$82,506,657	\$31,366,689	\$0	\$29,506,249

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0101 - GENERAL
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$42,753,621	\$42,753,621
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$22,575,269	\$22,575,269
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$65,328,890	\$65,328,890
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$12,068,711	\$12,068,711
7. Taxes to be collected, present year (December settlement)	\$9,707,798	\$9,707,798
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$10,901,790	\$10,901,790
b). Total Column B Budget Form 2	\$18,776,427	\$18,776,427
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$51,454,726	\$51,454,726
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$13,874,164	\$13,874,164

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$8,330,674	\$8,330,674
12. Amount to be raised by tax levy (add lines 10 and 11)	\$22,204,838	\$22,204,838
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$22,204,838	\$22,204,838
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$22,204,838	\$22,204,838
17. Net Tax Rate on each one hundred dollars of taxable property	0.9056	0.9056
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$1,037,797	\$1,037,797

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0104 - REPAIR & REPLACEMENT
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$202,500	\$202,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$251,071	\$251,071
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$453,571	\$453,571
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$550,220	\$550,220
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$202,500	\$202,500
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$752,720	\$752,720
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$299,149)	(\$299,149)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$299,149	\$299,149
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0113 - NONREVERTING
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$9,750	\$9,750
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$9,750	\$9,750
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$9,750	\$9,750
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$9,750	\$9,750
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0182 - BOND #2
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$752,626	\$752,626
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$386,183	\$386,183
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,138,809	\$1,138,809
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$275,775	\$275,775
7. Taxes to be collected, present year (December settlement)	\$261,546	\$261,546
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$14,228	\$14,228
b). Total Column B Budget Form 2	\$28,456	\$28,456
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$580,005	\$580,005
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$558,804	\$558,804

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$362,085	\$362,085
12. Amount to be raised by tax levy (add lines 10 and 11)	\$920,889	\$920,889
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$920,889	\$920,889
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$920,889	\$920,889
17. Net Tax Rate on each one hundred dollars of taxable property	0.0376	0.0376
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0183 - BOND #3
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$476,444	\$476,444
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$245,530	\$245,530
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$721,974	\$721,974
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$173,544	\$173,544
7. Taxes to be collected, present year (December settlement)	\$164,574	\$164,574
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$8,969	\$8,969
b). Total Column B Budget Form 2	\$17,978	\$17,978
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$365,065	\$365,065
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$356,909	\$356,909

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$229,233	\$229,233
12. Amount to be raised by tax levy (add lines 10 and 11)	\$586,142	\$586,142
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$586,142	\$586,142
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$586,142	\$586,142
17. Net Tax Rate on each one hundred dollars of taxable property	0.0239	0.0239
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0184 - BOND #4
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$629,500	\$629,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$315,000	\$315,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$944,500	\$944,500
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$317,065	\$317,065
b). Total Column B Budget Form 2	\$629,565	\$629,565
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$946,630	\$946,630
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,130)	(\$2,130)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,130	\$2,130
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0203 - SELF INSURANCE
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$802,974	\$802,974
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$553,572	\$553,572
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,356,546	\$1,356,546
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$810,705	\$810,705
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$91,191	\$91,191
b). Total Column B Budget Form 2	\$634,725	\$634,725
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,536,621	\$1,536,621
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$180,075)	(\$180,075)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$180,075	\$180,075
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,150,543	\$2,150,543
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,159,038	\$1,159,038
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,309,581	\$3,309,581
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,463,808	\$1,463,808
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,091,983	\$1,091,983
b). Total Column B Budget Form 2	\$2,150,000	\$2,150,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,705,791	\$4,705,791
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,396,210)	(\$1,396,210)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,396,210	\$1,396,210
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,452,204	\$1,452,204
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$741,156	\$741,156
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,193,360	\$2,193,360
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,186,635	\$1,186,635
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$881,393	\$881,393
b). Total Column B Budget Form 2	\$1,500,000	\$1,500,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,568,028	\$3,568,028
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,374,668)	(\$1,374,668)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,374,668	\$1,374,668
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$608,346	\$608,346
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$461,514	\$461,514
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,069,860	\$1,069,860
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$214,915	\$214,915
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$280,054	\$280,054
b). Total Column B Budget Form 2	\$581,414	\$581,414
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,076,383	\$1,076,383
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$6,523)	(\$6,523)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$6,523	\$6,523
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$4,367,796	\$4,367,796
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,596,026	\$2,596,026
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$6,963,822	\$6,963,822
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$798,656	\$798,656
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,965,119	\$1,965,119
b). Total Column B Budget Form 2	\$4,221,786	\$4,221,786
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$6,985,561	\$6,985,561
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$21,739)	(\$21,739)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$21,739	\$21,739
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1146 - COMMUNICATIONS CENTER
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$965,202	\$965,202
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$628,098	\$628,098
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,593,300	\$1,593,300
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$792,226	\$792,226
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$478,553	\$478,553
b). Total Column B Budget Form 2	\$900,000	\$900,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,170,779	\$2,170,779
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$577,479)	(\$577,479)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$577,479	\$577,479
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1151 - CONTINUING EDUCATION
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$75,000	\$75,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$47,890	\$47,890
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$122,890	\$122,890
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$190,631	\$190,631
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$13,327	\$13,327
b). Total Column B Budget Form 2	\$30,000	\$30,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$233,958	\$233,958
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$111,068)	(\$111,068)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$111,068	\$111,068
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1301 - PARK & RECREATION
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$7,741,033	\$7,741,033
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,806,596	\$3,806,596
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$11,547,629	\$11,547,629
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,291,444	\$1,291,444
7. Taxes to be collected, present year (December settlement)	\$2,604,631	\$2,604,631
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$655,620	\$655,620
b). Total Column B Budget Form 2	\$1,376,800	\$1,376,800
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$5,928,495	\$5,928,495
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$5,619,134	\$5,619,134

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$338,436	\$338,436
12. Amount to be raised by tax levy (add lines 10 and 11)	\$5,957,570	\$5,957,570
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$5,957,570	\$5,957,570
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$5,957,570	\$5,957,570
17. Net Tax Rate on each one hundred dollars of taxable property	0.2430	0.2430
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1381 - PARK BOND #2
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$267,083	\$267,083
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$9,948	\$9,948
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$277,031	\$277,031
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$750)	(\$750)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$21,225	\$21,225
b). Total Column B Budget Form 2	\$267,132	\$267,132
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$287,607	\$287,607
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$10,576)	(\$10,576)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$10,576	\$10,576
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2141 - PARKING METER
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,127,840	\$2,127,840
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,663,026	\$1,663,026
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,790,866	\$3,790,866
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,890,514	\$1,890,514
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,156,752	\$1,156,752
b). Total Column B Budget Form 2	\$2,383,695	\$2,383,695
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$5,430,961	\$5,430,961
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,640,095)	(\$1,640,095)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,640,095	\$1,640,095
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$258,000	\$258,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$170,245	\$170,245
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$428,245	\$428,245
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$101,573	\$101,573
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$117,066	\$117,066
b). Total Column B Budget Form 2	\$209,857	\$209,857
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$428,496	\$428,496
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$251)	(\$251)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$251	\$251
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,096,463	\$2,096,463
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,818,919	\$1,818,919
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,915,382	\$3,915,382
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,303,246	\$1,303,246
7. Taxes to be collected, present year (December settlement)	\$795,628	\$795,628
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$34,905	\$34,905
b). Total Column B Budget Form 2	\$84,395	\$84,395
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,218,174	\$2,218,174
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,697,208	\$1,697,208

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$42	\$42
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,697,250	\$1,697,250
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,697,250	\$1,697,250
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,697,250	\$1,697,250
17. Net Tax Rate on each one hundred dollars of taxable property	0.0692	0.0692
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6301 - TRANSPORTATION
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$845,149	\$845,149
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$189,310	\$189,310
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,034,459	\$1,034,459
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,317,501	\$1,317,501
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$323,351	\$323,351
b). Total Column B Budget Form 2	\$965,000	\$965,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,605,852	\$2,605,852
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,571,393)	(\$1,571,393)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,571,393	\$1,571,393
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6401 - SANITATION
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,584,233	\$2,584,233
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,351,679	\$1,351,679
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,935,912	\$3,935,912
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,368,291	\$1,368,291
b). Total Column B Budget Form 2	\$2,859,594	\$2,859,594
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,227,885	\$4,227,885
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$291,973)	(\$291,973)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$291,973	\$291,973
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9500 - Fleet Maintenance
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,639,650	\$2,639,650
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,612,829	\$1,612,829
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$4,252,479	\$4,252,479
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$301,870	\$301,870
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,504,953	\$1,504,953
b). Total Column B Budget Form 2	\$2,643,754	\$2,643,754
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,450,577	\$4,450,577
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$198,098)	(\$198,098)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$198,098	\$198,098
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9501 - Dispatch Training
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$10,000	\$10,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$6,320	\$6,320
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$16,320	\$16,320
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$77,915	\$77,915
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$10,000	\$10,000
b). Total Column B Budget Form 2	\$10,000	\$10,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$97,915	\$97,915
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$81,595)	(\$81,595)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$81,595	\$81,595
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9502 - Parking Facilities
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,559,505	\$2,559,505
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,431,464	\$1,431,464
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,990,969	\$3,990,969
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,309,389	\$2,309,389
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$743,519	\$743,519
b). Total Column B Budget Form 2	\$1,562,578	\$1,562,578
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,615,486	\$4,615,486
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$624,517)	(\$624,517)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$624,517	\$624,517
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9503 - Investment Incentive
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$9,750	\$9,750
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$9,750	\$9,750
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$4,879)	(\$4,879)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$6,112	\$6,112
b). Total Column B Budget Form 2	\$9,754	\$9,754
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$10,987	\$10,987
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,237)	(\$1,237)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,237	\$1,237
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9504 - Electronic Map Generation
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$6,400	\$6,400
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$6,400	\$6,400
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$8,141	\$8,141
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$431	\$431
b). Total Column B Budget Form 2	\$400	\$400
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$8,972	\$8,972
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,572)	(\$2,572)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,572	\$2,572
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9505 - Public Safety Local Income Tax
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$6,159,242	\$6,159,242
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$4,165,178	\$4,165,178
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$10,324,420	\$10,324,420
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$839,964	\$839,964
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$3,326,093	\$3,326,093
b). Total Column B Budget Form 2	\$6,158,363	\$6,158,363
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$10,324,420	\$10,324,420
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9506 - Housing Trust (F905)(Ord17-03)
County: 53 - Monroe County
Year: 2018

Net Assessed Value	\$2,451,871,151	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,000,000	\$1,000,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,000,000	\$1,000,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$404,717	\$404,717
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,000,000	\$1,000,000
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,404,717	\$1,404,717
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$404,717)	(\$404,717)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$404,717	\$404,717
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0040 CONTROLLER		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$996,441	\$996,441
SUPPLIES	\$7,850	\$7,850
SERVICES AND CHARGES	\$510,135	\$510,135
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$1,037,797	\$1,037,797
Total	\$2,552,223	\$2,552,223

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$228,150	\$228,150
SUPPLIES	\$5,605	\$5,605
SERVICES AND CHARGES	\$38,050	\$38,050
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$271,805	\$271,805

DEPARTMENT: 0044 MAYOR		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$724,151	\$724,151
SUPPLIES	\$6,255	\$6,255
SERVICES AND CHARGES	\$158,847	\$158,847
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$889,253	\$889,253

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$531,627	\$531,627
SUPPLIES	\$4,273	\$4,273
SERVICES AND CHARGES	\$61,918	\$61,918
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$597,818	\$597,818

DEPARTMENT: 0076 BOARD OF PUBLIC SAFETY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,415	\$3,415
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,415	\$3,415

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0101 PLANNING & ZONING

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,045,297	\$2,045,297
SUPPLIES	\$17,755	\$17,755
SERVICES AND CHARGES	\$390,050	\$390,050
CAPITAL OUTLAY	\$300,000	\$300,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,753,102	\$2,753,102

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,622,250	\$1,622,250
SUPPLIES	\$30,270	\$30,270
SERVICES AND CHARGES	\$423,946	\$423,946
CAPITAL OUTLAY	\$2,000	\$2,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,078,466	\$2,078,466

DEPARTMENT: 0117 PERSONNEL

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$797,957	\$797,957
SUPPLIES	\$2,860	\$2,860
SERVICES AND CHARGES	\$164,333	\$164,333
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$965,150	\$965,150

DEPARTMENT: 0277 LAW DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$827,607	\$827,607
SUPPLIES	\$19,120	\$19,120
SERVICES AND CHARGES	\$173,165	\$173,165
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,019,892	\$1,019,892

DEPARTMENT: 0300 COMMUNITY SERVICES

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$744,841	\$744,841
SUPPLIES	\$6,850	\$6,850
SERVICES AND CHARGES	\$36,885	\$36,885
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$788,576	\$788,576

DEPARTMENT: 0362 FIRE DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$9,666,411	\$9,666,411
SUPPLIES	\$427,041	\$427,041
SERVICES AND CHARGES	\$658,149	\$658,149
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$10,751,601	\$10,751,601

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$10,934,323	\$10,934,323
SUPPLIES	\$506,390	\$506,390
SERVICES AND CHARGES	\$746,457	\$746,457
CAPITAL OUTLAY	\$28,076	\$28,076
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$12,215,246	\$12,215,246

DEPARTMENT: 0500 PUBLIC WORKS SERVICE

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$246,104	\$246,104
SUPPLIES	\$145,962	\$145,962
SERVICES AND CHARGES	\$708,653	\$708,653
CAPITAL OUTLAY	\$337,500	\$337,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,438,219	\$1,438,219

DEPARTMENT: 0506 SOLID WASTE (REFUSE-GARBAGE-TRASH)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,491,029	\$1,491,029
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,491,029	\$1,491,029

DEPARTMENT: 0531 MAINTENANCE & REPAIR

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$245,823	\$245,823
SUPPLIES	\$58,400	\$58,400
SERVICES AND CHARGES	\$697,338	\$697,338
CAPITAL OUTLAY	\$100,000	\$100,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,101,561	\$1,101,561

DEPARTMENT: 0626 ANIMAL CONTROL

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,168,470	\$1,168,470
SUPPLIES	\$141,650	\$141,650
SERVICES AND CHARGES	\$197,943	\$197,943
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,508,063	\$1,508,063

DEPARTMENT: 0700 ECONOMIC DEVELOPMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$433,176	\$433,176
SUPPLIES	\$3,900	\$3,900
SERVICES AND CHARGES	\$394,525	\$394,525
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$831,601	\$831,601

DEPARTMENT: 9600 Housing and Neighborhood Development (HAND)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,085,470	\$1,085,470
SUPPLIES	\$14,827	\$14,827
SERVICES AND CHARGES	\$396,304	\$396,304
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,496,601	\$1,496,601

Totals by Fund

Published Amt.: \$42,753,621

Adopted Amt.: \$42,753,621

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0104 - REPAIR & REPLACEMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$202,500	\$202,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$202,500	\$202,500

Totals by Fund	Published Amt.: \$202,500	Adopted Amt.: \$202,500
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0113 - NONREVERTING

DEPARTMENT: 0040 CONTROLLER		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$9,750	\$9,750
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$9,750	\$9,750

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$9,750	Adopted Amt.: \$9,750
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0182 - BOND #2

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$752,626	\$752,626
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$752,626	\$752,626

Totals by Fund	Published Amt.: \$752,626	Adopted Amt.: \$752,626
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0183 - BOND #3

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$476,444	\$476,444
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$476,444	\$476,444

Totals by Fund	Published Amt.: \$476,444	Adopted Amt.: \$476,444
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0184 - BOND #4

DEPARTMENT: 0040 CONTROLLER		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$629,500	\$629,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$629,500	\$629,500

Totals by Fund	Published Amt.: \$629,500	Adopted Amt.: \$629,500
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0203 - SELF INSURANCE

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$240,071	\$240,071
SUPPLIES	\$42,050	\$42,050
SERVICES AND CHARGES	\$520,853	\$520,853
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$802,974	\$802,974

Totals by Fund	Published Amt.: \$802,974	Adopted Amt.: \$802,974
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,984	\$3,984
SUPPLIES	\$350	\$350
SERVICES AND CHARGES	\$2,146,209	\$2,146,209
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,150,543	\$2,150,543

Totals by Fund	Published Amt.: \$2,150,543	Adopted Amt.: \$2,150,543
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,984	\$3,984
SUPPLIES	\$600	\$600
SERVICES AND CHARGES	\$1,447,620	\$1,447,620
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,452,204	\$1,452,204

Totals by Fund	Published Amt.: \$1,452,204	Adopted Amt.: \$1,452,204
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$608,346	\$608,346
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$608,346	\$608,346

Totals by Fund	Published Amt.: \$608,346	Adopted Amt.: \$608,346
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,909,163	\$2,909,163
SUPPLIES	\$389,946	\$389,946
SERVICES AND CHARGES	\$1,068,687	\$1,068,687
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$4,367,796	\$4,367,796

Totals by Fund	Published Amt.: \$4,367,796	Adopted Amt.: \$4,367,796
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1146 - COMMUNICATIONS CENTER

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 9601 Telecommunications		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$9,900	\$9,900
SERVICES AND CHARGES	\$648,302	\$648,302
CAPITAL OUTLAY	\$307,000	\$307,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$965,202	\$965,202

Totals by Fund	Published Amt.: \$965,202	Adopted Amt.: \$965,202
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$75,000	\$75,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$75,000	\$75,000

Totals by Fund	Published Amt.: \$75,000	Adopted Amt.: \$75,000
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$4,949,469	\$4,949,469
SUPPLIES	\$602,575	\$602,575
SERVICES AND CHARGES	\$1,922,989	\$1,922,989
CAPITAL OUTLAY	\$266,000	\$266,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$7,741,033	\$7,741,033

Totals by Fund	Published Amt.: \$7,741,033	Adopted Amt.: \$7,741,033
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1381 - PARK BOND #2

DEPARTMENT: 0040 CONTROLLER		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$267,083	\$267,083
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$267,083	\$267,083

Totals by Fund	Published Amt.: \$267,083	Adopted Amt.: \$267,083
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2141 - PARKING METER

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$839,384	\$839,384
SUPPLIES	\$68,594	\$68,594
SERVICES AND CHARGES	\$1,093,862	\$1,093,862
CAPITAL OUTLAY	\$126,000	\$126,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,127,840	\$2,127,840

Totals by Fund	Published Amt.: \$2,127,840	Adopted Amt.: \$2,127,840
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0500 PUBLIC WORKS SERVICE		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$68,000	\$68,000
SERVICES AND CHARGES	\$190,000	\$190,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$258,000	\$258,000

Totals by Fund	Published Amt.: \$258,000	Adopted Amt.: \$258,000
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0500 PUBLIC WORKS SERVICE		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$1,078,463	\$1,078,463
SERVICES AND CHARGES	\$793,000	\$793,000
CAPITAL OUTLAY	\$225,000	\$225,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,096,463	\$2,096,463

Totals by Fund	Published Amt.: \$2,096,463	Adopted Amt.: \$2,096,463
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6301 - TRANSPORTATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$123,336	\$123,336
SUPPLIES	\$14,081	\$14,081
SERVICES AND CHARGES	\$195,732	\$195,732
CAPITAL OUTLAY	\$512,000	\$512,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$845,149	\$845,149

Totals by Fund	Published Amt.: \$845,149	Adopted Amt.: \$845,149
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6401 - SANITATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,684,649	\$1,684,649
SUPPLIES	\$141,219	\$141,219
SERVICES AND CHARGES	\$758,365	\$758,365
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,584,233	\$2,584,233

Totals by Fund	Published Amt.: \$2,584,233	Adopted Amt.: \$2,584,233
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9500 - Fleet Maintenance

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$747,865	\$747,865
SUPPLIES	\$1,601,677	\$1,601,677
SERVICES AND CHARGES	\$225,108	\$225,108
CAPITAL OUTLAY	\$65,000	\$65,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,639,650	\$2,639,650

Totals by Fund	Published Amt.: \$2,639,650	Adopted Amt.: \$2,639,650
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9501 - Dispatch Training

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$10,000	\$10,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$10,000	\$10,000

Totals by Fund	Published Amt.: \$10,000	Adopted Amt.: \$10,000
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9502 - Parking Facilities

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$389,502	\$389,502
SUPPLIES	\$107,800	\$107,800
SERVICES AND CHARGES	\$1,562,203	\$1,562,203
CAPITAL OUTLAY	\$500,000	\$500,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,559,505	\$2,559,505

Totals by Fund	Published Amt.: \$2,559,505	Adopted Amt.: \$2,559,505
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9503 - Investment Incentive

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$9,750	\$9,750
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$9,750	\$9,750

Totals by Fund	Published Amt.: \$9,750	Adopted Amt.: \$9,750
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9504 - Electronic Map Generation

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9505 - Public Safety Local Income Tax

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,213,868	\$2,213,868
SUPPLIES	\$59,950	\$59,950
SERVICES AND CHARGES	\$569,000	\$569,000
CAPITAL OUTLAY	\$3,316,424	\$3,316,424
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$6,159,242	\$6,159,242

Totals by Fund	Published Amt.: \$6,159,242	Adopted Amt.: \$6,159,242
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9506 - Housing Trust (F905)(Ord17-03)

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,000,000	\$1,000,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,000,000	\$1,000,000

Totals by Fund	Published Amt.: \$1,000,000	Adopted Amt.: \$1,000,000
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Totals by Unit	Published Amt.: \$83,544,454	Adopted Amt.: \$83,544,454
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Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Form 1 - Budget Estimate

Year: 2018 County: Monroe Unit: Bloomington Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$996,441	\$996,441
0101 - GENERAL	CONTROLLER	SUPPLIES	Other Supplies	52000	Supplies	\$7,850	\$7,850
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	\$510,135	\$510,135
0101 - GENERAL	CONTROLLER	PROPERTY TAX CAP	Property Tax Cap Impact		Tax Caps	\$1,037,797	\$1,037,797
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$228,150	\$228,150
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	52000	Supplies	\$5,605	\$5,605
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$38,050	\$38,050
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$724,151	\$724,151
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies	52000	Supplies	\$6,255	\$6,255
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$158,847	\$158,847
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$531,627	\$531,627
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	52000	Supplies	\$4,273	\$4,273
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$61,918	\$61,918
0101 - GENERAL	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$3,415	\$3,415
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services Main	\$2,045,297	\$2,045,297
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	52000	Supplies - Main	\$17,755	\$17,755

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges - MPO	\$390,050	\$390,050
0101 - GENERAL	PLANNING & ZONING	CAPITAL OUTLAYS	Other Capital Outlays		Capital Outlays	\$300,000	\$300,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$1,622,250	\$1,622,250
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	52000	Supplies	\$30,270	\$30,270
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$423,946	\$423,946
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Other Capital Outlays		Capital Outlays	\$2,000	\$2,000
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$797,957	\$797,957
0101 - GENERAL	PERSONNEL	SUPPLIES	Office Supplies	52000	Supplies	\$2,860	\$2,860
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$164,333	\$164,333
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services Main	\$827,607	\$827,607
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies Main	\$19,120	\$19,120
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$173,165	\$173,165
0101 - GENERAL	COMMUNITY SERVICES	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$744,841	\$744,841
0101 - GENERAL	COMMUNITY SERVICES	SUPPLIES	Office Supplies	52000	Supplies	\$6,850	\$6,850
0101 - GENERAL	COMMUNITY SERVICES	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$36,885	\$36,885
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$9,666,411	\$9,666,411
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$427,041	\$427,041
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$658,149	\$658,149
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Fire Capital Outlay	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$10,934,323	\$10,934,323
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	52000	Supplies	\$506,390	\$506,390

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$746,457	\$746,457
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Other Capital Outlays		101-Police-Capital Outlays Total	\$28,076	\$28,076
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$246,104	\$246,104
0101 - GENERAL	PUBLIC WORKS SERVICE	SUPPLIES	Office Supplies	52000	Supplies	\$145,962	\$145,962
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$708,653	\$708,653
0101 - GENERAL	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Other Capital Outlays		101-Public Works-Capital Outlays Total	\$337,500	\$337,500
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Other Services and Charges		101-Sanitation-Other Serv Total	\$1,491,029	\$1,491,029
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Other Services and Charges	539010	Inter-Fund Transfers	\$0	\$0
0101 - GENERAL	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$245,823	\$245,823
0101 - GENERAL	MAINTENANCE & REPAIR	SUPPLIES	Office Supplies	52000	Supplies	\$58,400	\$58,400
0101 - GENERAL	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$697,338	\$697,338
0101 - GENERAL	MAINTENANCE & REPAIR	CAPITAL OUTLAYS	Other Capital Outlays		Facilities Maintenance: Capital Outlays	\$100,000	\$100,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$1,168,470	\$1,168,470
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Office Supplies	52000	Supplies	\$141,650	\$141,650
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$197,943	\$197,943
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$433,176	\$433,176
0101 - GENERAL	ECONOMIC DEVELOPMENT	SUPPLIES	Office Supplies	52000	Supplies	\$3,900	\$3,900
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$394,525	\$394,525
0101 - GENERAL	Housing and Neighborhood Development (HAND)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$1,085,470	\$1,085,470
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SUPPLIES	Office Supplies	52000	Supplies	\$14,827	\$14,827
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$396,304	\$396,304
0101 - GENERAL Total						\$42,753,621	\$42,753,621

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		601-Public Works-Capital Outlays Total	\$202,500	\$202,500
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0104 - REPAIR & REPLACEMENT Total						\$202,500	\$202,500
0113 - NONREVERTING	CONTROLLER	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$9,750	\$9,750
0113 - NONREVERTING	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0113 - NONREVERTING Total						\$9,750	\$9,750
0182 - BOND #2	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53800	Bond Payments	\$752,626	\$752,626
0182 - BOND #2	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53000	P&I	\$0	\$0
0182 - BOND #2 Total						\$752,626	\$752,626
0183 - BOND #3	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53800	Bond Payments	\$476,444	\$476,444
0183 - BOND #3	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53000	P&I	\$0	\$0
0183 - BOND #3 Total						\$476,444	\$476,444
0184 - BOND #4	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Lease Payments and Charges	\$629,500	\$629,500
0184 - BOND #4 Total						\$629,500	\$629,500
0203 - SELF INSURANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$240,071	\$240,071
0203 - SELF INSURANCE	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$42,050	\$42,050

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0203 - SELF INSURANCE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$520,853	\$520,853
0203 - SELF INSURANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0203 - SELF INSURANCE Total						\$802,974	\$802,974
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$3,984	\$3,984
0341 - FIRE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$350	\$350
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$2,146,209	\$2,146,209
0341 - FIRE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0341 - FIRE PENSION Total						\$2,150,543	\$2,150,543
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$3,984	\$3,984
0342 - POLICE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$600	\$600
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	\$1,447,620	\$1,447,620
0342 - POLICE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0342 - POLICE PENSION Total						\$1,452,204	\$1,452,204
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$608,346	\$608,346
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0706 - LOCAL ROAD & STREET Total						\$608,346	\$608,346
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$2,909,163	\$2,909,163

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$389,946	\$389,946
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$1,068,687	\$1,068,687
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		451-Street-Capital Outlays Total	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY Total						\$4,367,796	\$4,367,796
1146 - COMMUNICATIONS CENTER	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1146 - COMMUNICATIONS CENTER	Telecommunications	SUPPLIES	Office Supplies	52000	Supplies	\$9,900	\$9,900
1146 - COMMUNICATIONS CENTER	Telecommunications	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$648,302	\$648,302
1146 - COMMUNICATIONS CENTER	Telecommunications	CAPITAL OUTLAYS	Land		401-Telecommunications-Capital Outlays Total	\$307,000	\$307,000
1146 - COMMUNICATIONS CENTER Total						\$965,202	\$965,202
1151 - CONTINUING EDUCATION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1151 - CONTINUING EDUCATION	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53160	Instruction	\$75,000	\$75,000
1151 - CONTINUING EDUCATION Total						\$75,000	\$75,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$4,949,469	\$4,949,469
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$602,575	\$602,575

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$1,922,989	\$1,922,989
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Land		200-Parks & Recreation-Capital Outlays Total	\$266,000	\$266,000
1301 - PARK & RECREATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1301 - PARK & RECREATION Total						\$7,741,033	\$7,741,033
1381 - PARK BOND #2	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Debt Service and Charges	\$267,083	\$267,083
1381 - PARK BOND #2 Total						\$267,083	\$267,083
2141 - PARKING METER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$839,384	\$839,384
2141 - PARKING METER	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$68,594	\$68,594
2141 - PARKING METER	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$1,093,862	\$1,093,862
2141 - PARKING METER	NO DEPARTMENT	CAPITAL OUTLAYS	Land		455-Parking-Capital Outlays Total	\$126,000	\$126,000
2141 - PARKING METER	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2141 - PARKING METER Total						\$2,127,840	\$2,127,840
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	52000	Street, Alley and Sewer	\$68,000	\$68,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services		600-Public Works-Other Serv Total	\$190,000	\$190,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Inter-Fund Transfers	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$258,000	\$258,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	52000	Street, Alley and Sewer	\$1,078,463	\$1,078,463
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$793,000	\$793,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Land		601-Public Works-Capital Outlays Total	\$225,000	\$225,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$2,096,463	\$2,096,463
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$123,336	\$123,336
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$14,081	\$14,081
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$195,732	\$195,732
6301 - TRANSPORTATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54510	Capital	\$512,000	\$512,000
6301 - TRANSPORTATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
6301 - TRANSPORTATION Total						\$845,149	\$845,149
6401 - SANITATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$1,684,649	\$1,684,649

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6401 - SANITATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$141,219	\$141,219
6401 - SANITATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services & Charges	\$758,365	\$758,365
6401 - SANITATION	NO DEPARTMENT	CAPITAL OUTLAYS	Land		730-Sanitation-Capital Outlays Total	\$0	\$0
6401 - SANITATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
6401 - SANITATION Total						\$2,584,233	\$2,584,233
9500 - Fleet Maintenance	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$747,865	\$747,865
9500 - Fleet Maintenance	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$1,601,677	\$1,601,677
9500 - Fleet Maintenance	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$225,108	\$225,108
9500 - Fleet Maintenance	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Capital Outlays	\$65,000	\$65,000
9500 - Fleet Maintenance Total						\$2,639,650	\$2,639,650
9501 - Dispatch Training	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$10,000	\$10,000
9501 - Dispatch Training Total						\$10,000	\$10,000
9502 - Parking Facilities	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$389,502	\$389,502
9502 - Parking Facilities	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$107,800	\$107,800
9502 - Parking Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	\$1,562,203	\$1,562,203
9502 - Parking Facilities	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Capital Outlays	\$500,000	\$500,000
9502 - Parking Facilities Total						\$2,559,505	\$2,559,505
9503 - Investment Incentive	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Services and Charges	\$9,750	\$9,750
9503 - Investment Incentive Total						\$9,750	\$9,750

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9504 - Electronic Map Generation	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	53000	Electronic Map Generation	\$0	\$0
9504 - Electronic Map Generation Total						\$0	\$0
9505 - Public Safety Local Income Tax	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Salaries	\$2,213,868	\$2,213,868
9505 - Public Safety Local Income Tax	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$59,950	\$59,950
9505 - Public Safety Local Income Tax	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Services	\$569,000	\$569,000
9505 - Public Safety Local Income Tax	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54510	Capital	\$3,316,424	\$3,316,424
9505 - Public Safety Local Income Tax Total						\$6,159,242	\$6,159,242
9506 - Housing Trust (F905)(Ord17-03)	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53990	Other Services	\$1,000,000	\$1,000,000
9506 - Housing Trust (F905)(Ord17-03) Total						\$1,000,000	\$1,000,000
UNIT TOTAL						\$83,544,454	\$83,544,454

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2018 County: Monroe Unit: 0113 - Bloomington Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2017	January 1 - December 31, 2018
0101 - GENERAL	R109	ABC Excise Tax Distribution	\$24,046	\$55,000
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$476,313	\$476,313
0101 - GENERAL	R111	Cigarette Tax Distribution	\$31,781	\$57,088
0101 - GENERAL	R112	Financial Institution Tax Distribution	\$68,763	\$171,868
0101 - GENERAL	R114	Vehicle/Aircraft Excise Tax Distribution	\$347,769	\$850,000
0101 - GENERAL	R131	Federal and State Grants and Distributions - Economic Development	\$118,773	\$225,000
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$43,202	\$77,318
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$87,350	\$172,871
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$5,403,673	\$10,924,815
0101 - GENERAL	R209	Other Licenses and Permits	\$194,896	\$275,000
0101 - GENERAL	R410	Fire Protection Contracts and Service Fees	\$1,385,044	\$1,429,108
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	\$1,400,761	\$1,600,000
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$803,948	\$1,361,829
0101 - GENERAL	R503	Other Fines and Forfeitures	\$417,586	\$632,500
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$0	\$5,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$97,885	\$377,067
0101 - GENERAL	R913	Other Receipts	\$0	\$85,650
GENERAL			\$10,901,790	\$18,776,427
0104 - REPAIR & REPLACEMENT	R910	Transfers In - Transferred from Another Fund	\$0	\$202,500
REPAIR & REPLACEMENT			\$0	\$202,500
0113 - NONREVERTING	R910	Transfers In - Transferred from Another Fund	\$0	\$9,750
NONREVERTING			\$0	\$9,750
0182 - BOND #2	R112	Financial Institution Tax Distribution	\$2,294	\$4,588
0182 - BOND #2	R114	Vehicle/Aircraft Excise Tax Distribution	\$11,175	\$22,350
0182 - BOND #2	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$759	\$1,518
BOND #2			\$14,228	\$28,456
0183 - BOND #3	R112	Financial Institution Tax Distribution	\$1,446	\$2,932

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2017	January 1 - December 31, 2018
0183 - BOND #3	R114	Vehicle/Aircraft Excise Tax Distribution	\$7,045	\$14,090
0183 - BOND #3	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$478	\$956
BOND #3			\$8,969	\$17,978
0184 - BOND #4	R138	Local Income Tax (LIT) Certified Shares	\$317,065	\$629,565
BOND #4			\$317,065	\$629,565
0203 - SELF INSURANCE	R414	Federal, State, and Local Reimbursement for Services	\$91,191	\$634,725
SELF INSURANCE			\$91,191	\$634,725
0341 - FIRE PENSION	R110	Casino/Riverboat Distribution	\$0	\$0
0341 - FIRE PENSION	R134	Federal and State Grants and Distributions - Other	\$1,091,983	\$2,150,000
0341 - FIRE PENSION	R902	Earnings on Investments and Deposits	\$0	\$0
0341 - FIRE PENSION	R913	Other Receipts	\$0	\$0
FIRE PENSION			\$1,091,983	\$2,150,000
0342 - POLICE PENSION	R110	Casino/Riverboat Distribution	\$881,393	\$1,500,000
0342 - POLICE PENSION	R134	Federal and State Grants and Distributions - Other	\$0	\$0
0342 - POLICE PENSION	R913	Other Receipts	\$0	\$0
POLICE PENSION			\$881,393	\$1,500,000
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$280,054	\$581,414
LOCAL ROAD & STREET			\$280,054	\$581,414
0708 - MOTOR VEHICLE HIGHWAY	R113	Local Road and Street Distribution	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R114	Vehicle/Aircraft Excise Tax Distribution	\$502,722	\$1,150,000
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$1,462,397	\$2,863,740
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	\$0	\$190,000
0708 - MOTOR VEHICLE HIGHWAY	R913	Other Receipts	\$0	\$18,046
MOTOR VEHICLE HIGHWAY			\$1,965,119	\$4,221,786

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2017	January 1 - December 31, 2018
1146 - COMMUNICATIONS CENTER	R210	Cable TV Licenses	\$478,553	\$900,000
COMMUNICATIONS CENTER			\$478,553	\$900,000
1151 - CONTINUING EDUCATION	R423	Other Charges for Services, Sales, and Fees	\$13,327	\$30,000
CONTINUING EDUCATION			\$13,327	\$30,000
1301 - PARK & RECREATION	R112	Financial Institution Tax Distribution	\$17,565	\$45,228
1301 - PARK & RECREATION	R114	Vehicle/Aircraft Excise Tax Distribution	\$100,251	\$235,000
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$11,569	\$20,722
1301 - PARK & RECREATION	R423	Other Charges for Services, Sales, and Fees	\$519,216	\$1,074,150
1301 - PARK & RECREATION	R913	Other Receipts	\$7,019	\$1,700
PARK & RECREATION			\$655,620	\$1,376,800
1381 - PARK BOND #2	R910	Transfers In - Transferred from Another Fund	\$21,225	\$267,132
PARK BOND #2			\$21,225	\$267,132
2141 - PARKING METER	R209	Other Licenses and Permits	\$0	\$13,223
2141 - PARKING METER	R412	Parking Receipts	\$1,124,045	\$2,256,735
2141 - PARKING METER	R423	Other Charges for Services, Sales, and Fees	\$32,707	\$113,737
2141 - PARKING METER	R913	Other Receipts	\$0	\$0
PARKING METER			\$1,156,752	\$2,383,695
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$117,066	\$209,857
CUMULATIVE CAPITAL IMP (CIG TAX)			\$117,066	\$209,857
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax Distribution	\$6,799	\$14,779
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Vehicle/Aircraft Excise Tax Distribution	\$24,462	\$63,332

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2017	January 1 - December 31, 2018
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$3,644	\$6,284
CUMULATIVE CAPITAL DEVELOPMENT			\$34,905	\$84,395
6301 - TRANSPORTATION	R209	Other Licenses and Permits	\$0	\$0
6301 - TRANSPORTATION	R412	Parking Receipts	\$83,342	\$105,000
6301 - TRANSPORTATION	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
6301 - TRANSPORTATION	R503	Other Fines and Forfeitures	\$240,009	\$360,000
6301 - TRANSPORTATION	R910	Transfers In - Transferred from Another Fund	\$0	\$500,000
6301 - TRANSPORTATION	R913	Other Receipts	\$0	\$0
TRANSPORTATION			\$323,351	\$965,000
6401 - SANITATION	R423	Other Charges for Services, Sales, and Fees	\$487,355	\$1,752,594
6401 - SANITATION	R910	Transfers In - Transferred from Another Fund	\$880,936	\$1,098,000
6401 - SANITATION	R913	Other Receipts	\$0	\$9,000
SANITATION			\$1,368,291	\$2,859,594
9500 - Fleet Maintenance	R414	Federal, State, and Local Reimbursement for Services	\$824,571	\$1,784,144
9500 - Fleet Maintenance	R913	Other Receipts	\$680,382	\$859,610
Fleet Maintenance			\$1,504,953	\$2,643,754
9501 - Dispatch Training	R503	Other Fines and Forfeitures	\$10,000	\$10,000
Dispatch Training			\$10,000	\$10,000
9502 - Parking Facilities	R412	Parking Receipts	\$404,576	\$892,642
9502 - Parking Facilities	R503	Other Fines and Forfeitures	\$0	\$0
9502 - Parking Facilities	R910	Transfers In - Transferred from Another Fund	\$338,943	\$669,936
9502 - Parking Facilities	R913	Other Receipts	\$0	\$0
Parking Facilities			\$743,519	\$1,562,578
9503 - Investment Incentive	R913	Other Receipts	\$6,112	\$9,754
Investment Incentive			\$6,112	\$9,754

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2017	January 1 - December 31, 2018
9504 - Electronic Map Generation	R423	Other Charges for Services, Sales, and Fees	\$431	\$400
Electronic Map Generation			\$431	\$400
9505 - Public Safety Local Income Tax	R134	Federal and State Grants and Distributions - Other	\$652,007	\$862,635
9505 - Public Safety Local Income Tax	R138	Local Income Tax (LIT) Certified Shares	\$2,674,086	\$5,295,728
9505 - Public Safety Local Income Tax	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
Public Safety Local Income Tax			\$3,326,093	\$6,158,363
9506 - Housing Trust (F905)(Ord17-03)	R902	Earnings on Investments and Deposits	\$0	\$0
9506 - Housing Trust (F905)(Ord17-03)	R913	Other Receipts	\$1,000,000	\$0
Housing Trust (F905)(Ord17-03)			\$1,000,000	\$0
0113 - BLOOMINGTON CIVIL CITY Total			\$26,311,990	\$48,213,923