2018 JACK HOPKINS SOCIAL SERVICES FUNDING COMMITTEE RECOMMENDED ALLOCATIONS (Approved in Two Parts)

Part I

| | RECOMMENDED |
|---|-------------|
| AGENCY | ALLOCATION |
| Shalom Center – To replace the phone systems at Shalom Community | |
| Center and Friend's Place | \$13,740.00 |
| Shalom Center& LIFEDesigns Collaborative | |
| To fund supplies and items of support for the Crawford Homes II Housing | |
| First program | \$10,800.00 |

Part II

| AGENCY | RECOMMENDED ALLOCATION |
|---|---------------------------|
| Amethyst House – To purchase a water heater, treatment resources, | |
| furniture and to renovate therapeutic space at the Men's House | \$16,758.00 |
| Boys and Girls Club of Bloomington – <i>To purchase furnishings for Lincoln Street Unit.</i> | \$27,000.00 |
| Catholic Charities Bloomington – <i>To fund Trauma-Informed Care</i> <i>Program.</i> | \$13,000.00 |
| Center For Sustainable Living – <i>To fund the cost of the sewer connection permit contingent upon finalizing the trust/ownership of the property by 30 October 2018</i> | \$3,000.00 |
| Community Justice and Mediation Center– <i>To fund "Mediation Matters" Pilot program.</i> | \$9,493.00 |
| Community Kitchen – To purchase a double convection oven. | \$8,860.00 |
| Girls INC, Monroe County - To repair bus fleet. | \$13,463.00 |
| Hoosier Hills Food Bank – To purchase insulated refrigerator van. | \$30,000.00 |
| Hoosiers Feeding the Hungry – <i>To fund meat processing.</i> | \$2,700.00 |
| Indiana Recovery Alliance – To purchase Naloxone, supplement salary, purchase furnishings and disposal of items for harm reduction services. | \$16,953.00 |
| Interfaith Winter Shelter To purchase metal shelving for guest | \$10,755.00 |
| belongings at Wheeler Mission | \$1,500.00 |
| Middle Way House – To redesign Middle Way's "technology closet." | \$11,000.00 |
| Monroe County CASA – To purchase additional work stations, to update | |
| equipment, and to purchase a projector. | \$7,768.00 |
| MCUM – To purchase equipment upgrades and provide for earlier-incurred additional staffing needs for Compass Early Learning Center. | \$14,014.00 |
| Mother Hubbard's Cupboard – <i>To purchase a refrigerator, a refrigerated display case, a freezer, and related equipment</i> | \$7,017.00 |
| My Sister's Closet – <i>To fund the staff and technology needs associated with the Ready-2-Work program; however, funds are not granted for the purchase of "supplies and material" (\$2,000) as requested .</i> | \$9,490.00 |
| New Hope Family Shelter – To fund the purchase an eight-passenger | |
| vehicle and related costs. | \$25,000.00 |
| New Leaf - New Life To purchase material associated with New Leaf-New Life's Jail Program and Transition Support Center. | \$11,229.00 |
| Susie's Place – To pay for technology upgrades. | \$9,089.00 |
| Volunteers in Medicine To pay for diagnostic labs and imaging. | \$26,000.00 |
| Wheeler Mission To purchase bunk beds, mattresses, and privacy screens | \$25,000.00 |
| GRAND TOTAL | \$312,874.00 |