

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/20/2018 2:16:53 PM

Ordinance Number: 18-03

Be it ordained/resolved by the **City of Bloomington Common Council** that for the expenses of **BLOOMINGTON CIVIL CITY** for the year ending December 31, **2019** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Bloomington Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Bloomington Common Council	Common Council and Mayor	10/10/2018

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$43,543,704	\$22,887,072	0.9155
0104	REPAIR & REPLACEMENT	\$202,500	\$0	0.0000
0113	NONREVERTING	\$9,750	\$0	0.0000
0182	BOND #2	\$790,276	\$836,682	0.0335
0183	BOND #3	\$496,594	\$532,383	0.0213
0184	BOND #4	\$628,565	\$0	0.0000
0203	SELF INSURANCE	\$861,469	\$0	0.0000
0341	FIRE PENSION	\$2,150,986	\$0	0.0000
0342	POLICE PENSION	\$1,452,527	\$0	0.0000
0706	LOCAL ROAD & STREET	\$990,214	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$6,028,791	\$0	0.0000
1146	COMMUNICATIONS CENTER	\$1,056,133	\$0	0.0000
1151	CONTINUING EDUCATION	\$100,000	\$0	0.0000
1301	PARK & RECREATION	\$8,202,787	\$6,237,036	0.2495
1380	PARK BOND	\$800,000	\$1,200,000	0.0480
1381	PARK BOND #2	\$267,135	\$0	0.0000
2141	PARKING METER	\$2,584,004	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$163,626	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$2,794,463	\$1,751,337	0.0701
6301	TRANSPORTATION	\$1,028,569	\$0	0.0000
6401	SANITATION	\$2,711,296	\$0	0.0000
		\$76,863,389	\$33,444,510	1.3379

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Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Fleet Maintenance	\$2,959,374
9501	Dispatch Training	\$10,000
9502	Parking Facilities	\$2,122,879
9503	Investment Incentive	\$9,750
9504	Electronic Map Generation	\$3,000
9505	Public Safety Local Income Tax	\$6,810,167
9506	Housing Trust (F905)(Ord17-03)	\$400,000
9507	Enhanced Access F410	\$5,500
9508	Cc Jack Hopkins Social Services NR (F270) 17-42	\$305,000
		\$12,625,670

Name		Signature
Isabel Piedmont-Smith	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dorothy Granger	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Steve Volan	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Andy Ruff	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Allison Chopra	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Chris Sturbaum	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Susan Sandberg	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jim Sims	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dave Rollo	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

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ATTEST

Name	Title	Signature
Nicole Bolden	Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
John Hamilton	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		