



Infrastructure Investments

Summary 2016 - 2018

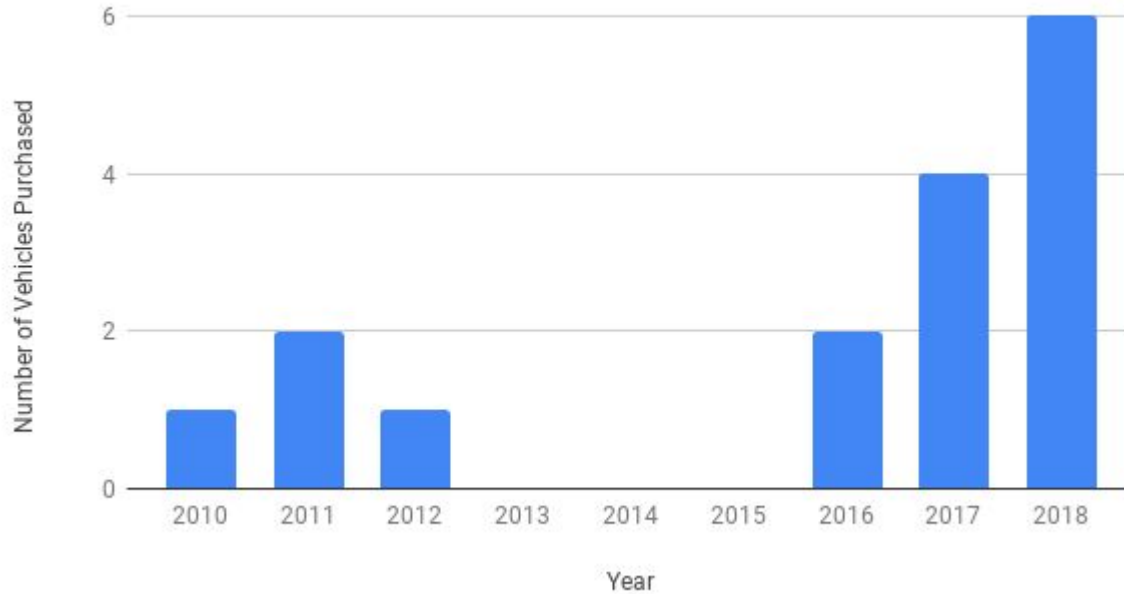
Presented by Mayor John Hamilton

Bloomington Fire Department



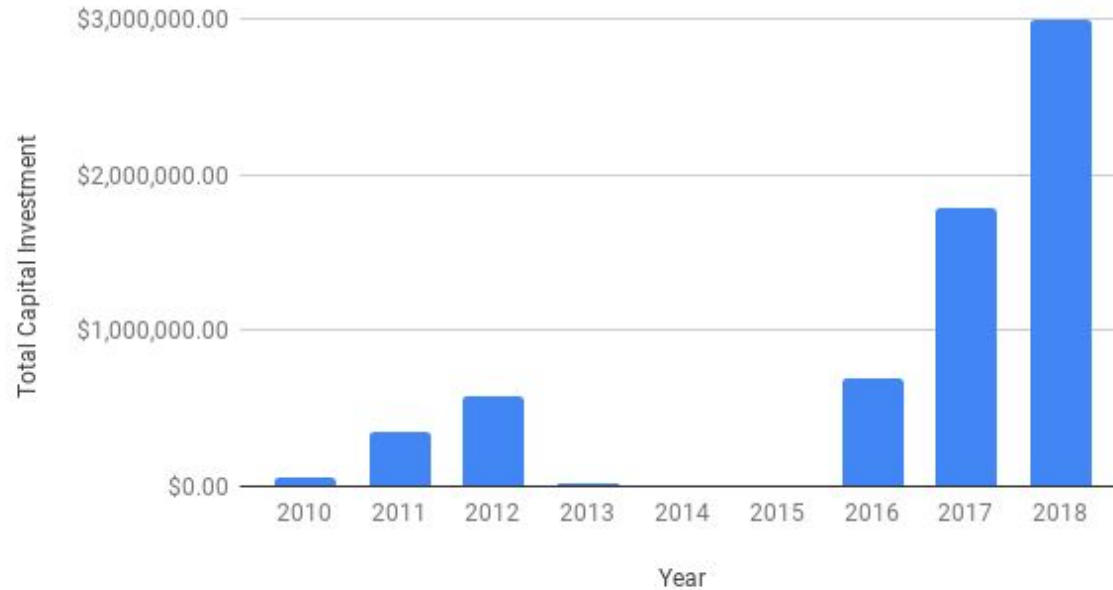
Bloomington Fire Department

Number of Vehicles Purchased by Year



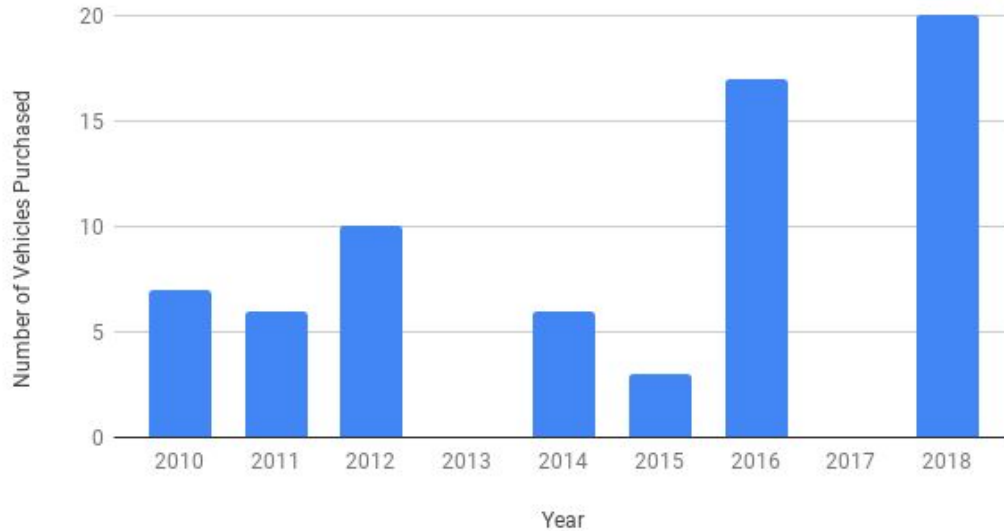
Bloomington Fire Department

Total Capital Investment by Year



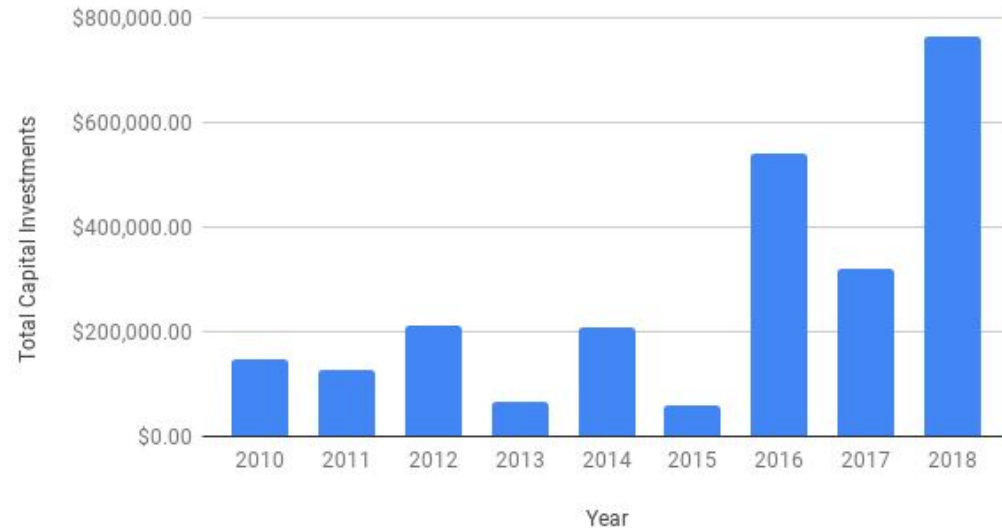
Bloomington Police Department

Number of Police Vehicles Purchased by Year



Bloomington Police Department

Total Capital Investments by Year

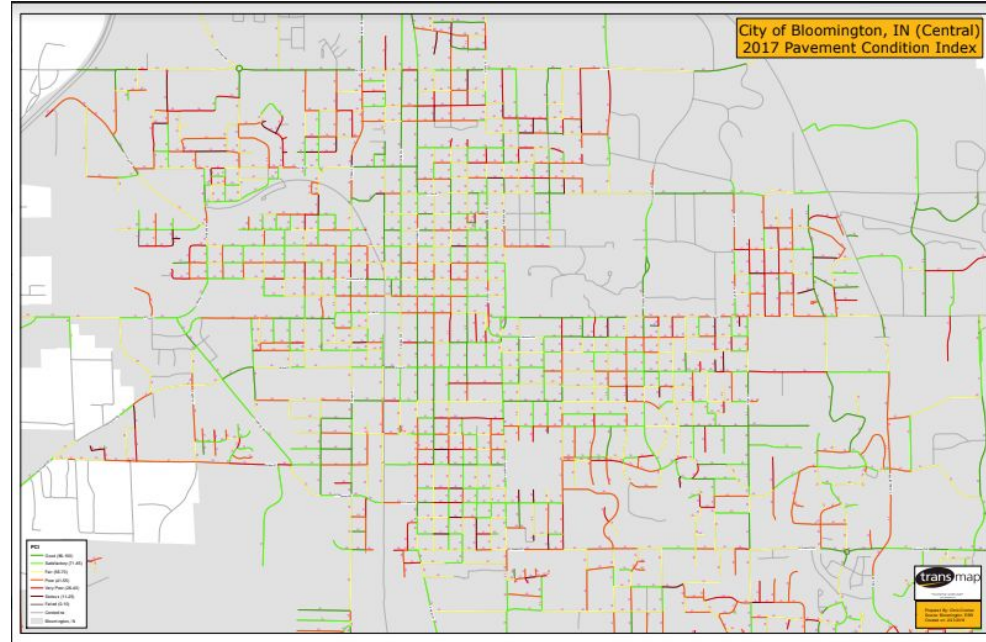


* 2014 Police Dispatch Center not included



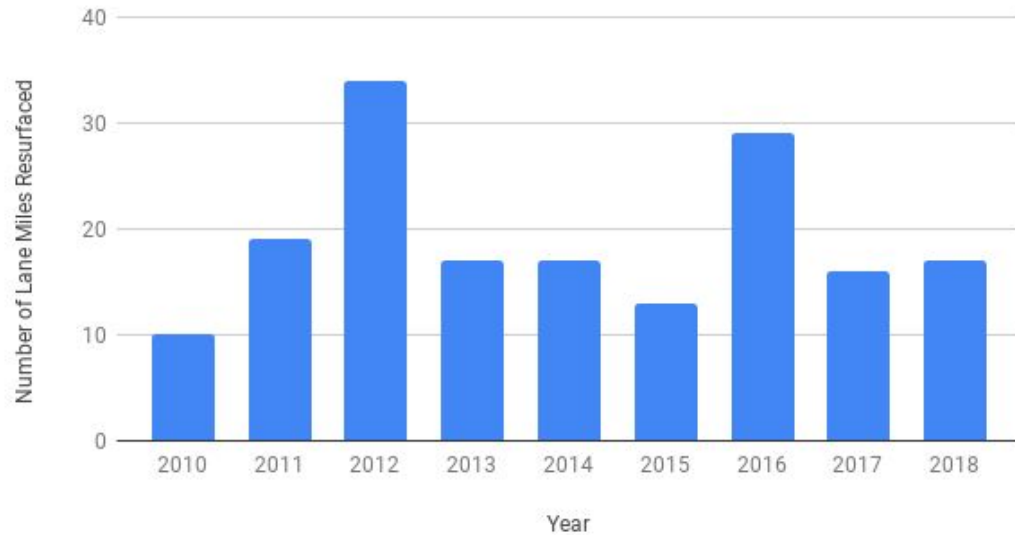
Transmap

- Citywide survey of pavement, sidewalks, ADA curb ramps and signs condition assessment
- Ratings from 0-100 in 7 categories
- Used to prioritize infrastructure maintenance and repair



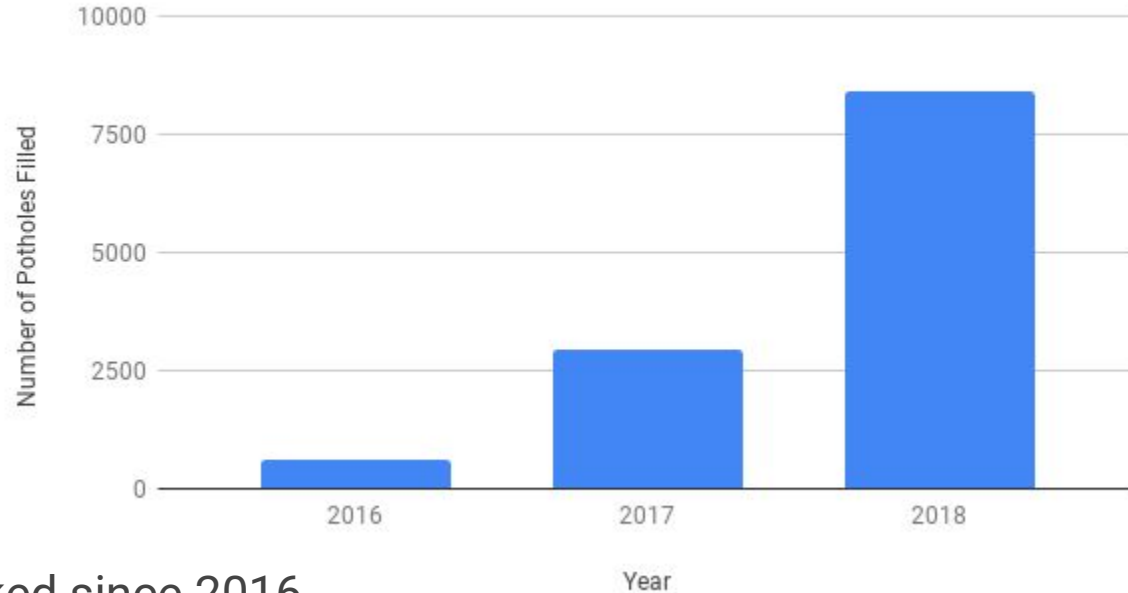
Public Works - Lane Miles Resurfaced

Number of Lane Miles Resurfaced by Year



Number of Potholes Filled

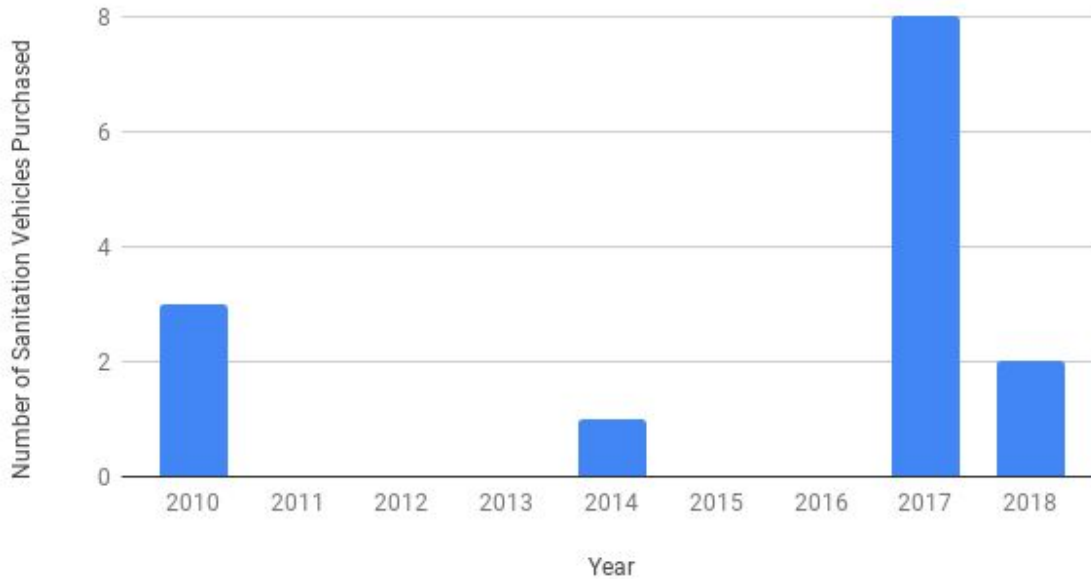
Number of Potholes Filled by Year



- Only tracked since 2016
- 2016 does not include January-March

Sanitation Truck Purchases

Number of Sanitation Vehicles Purchased by Year



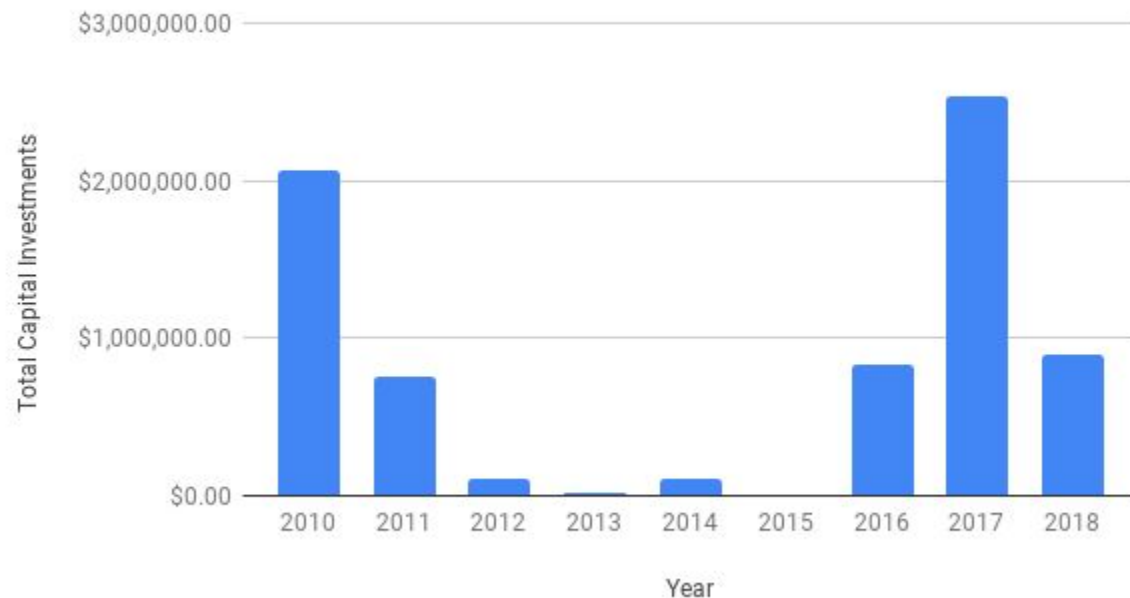
Sanitation Modernization



- Cost: \$2.5 million
- 8 new sanitation trucks
- 32,000 carts (16,000 trash carts & 16,000 recycle carts)
- Software and RFID reader devices

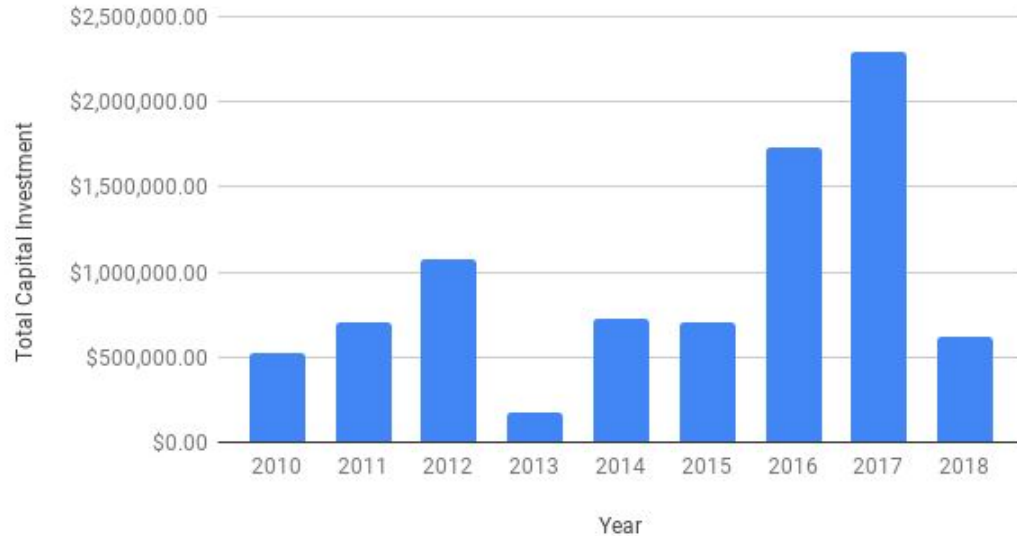
Department of Public Works

Total Capital Investments by Year



Parks and Recreation Department

Parks Total Capital Investments by Year



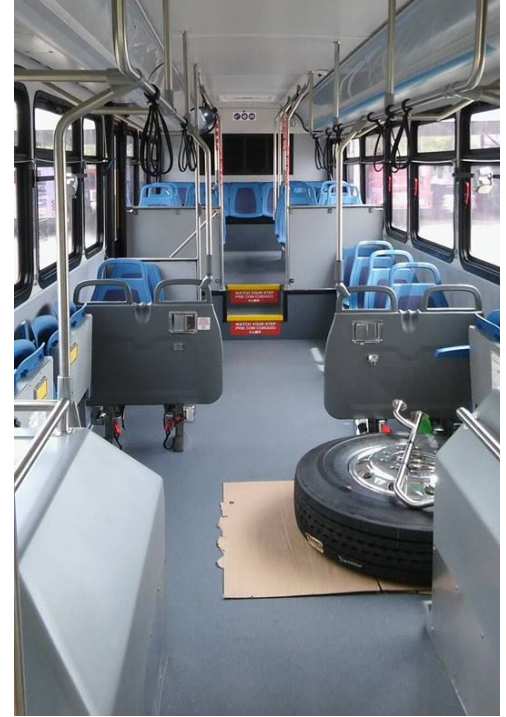
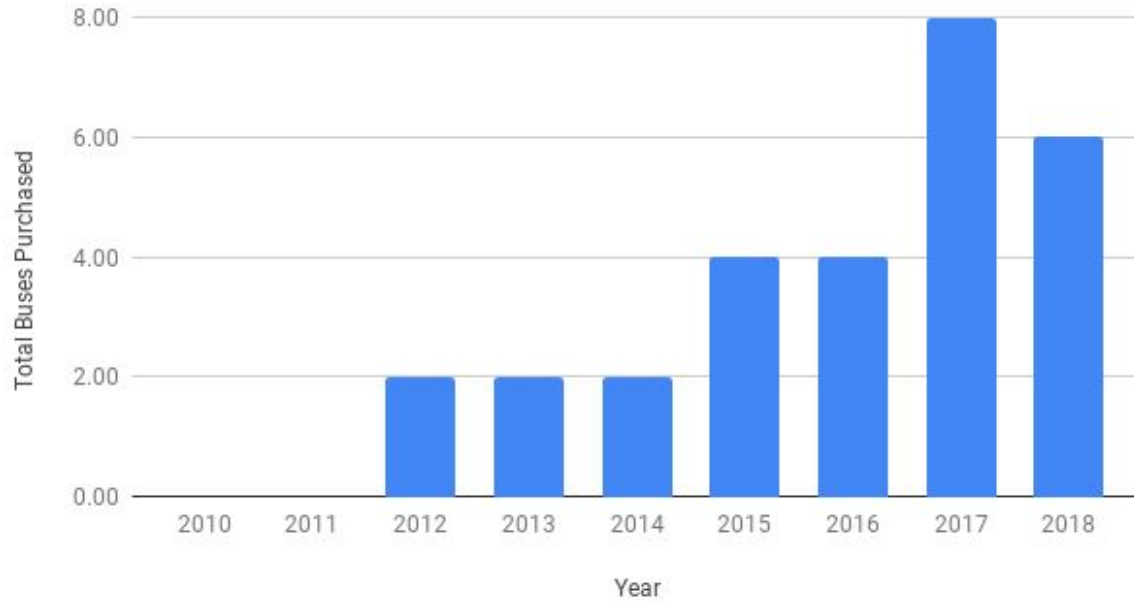
*The B-Line was constructed in 2011; not included in graph





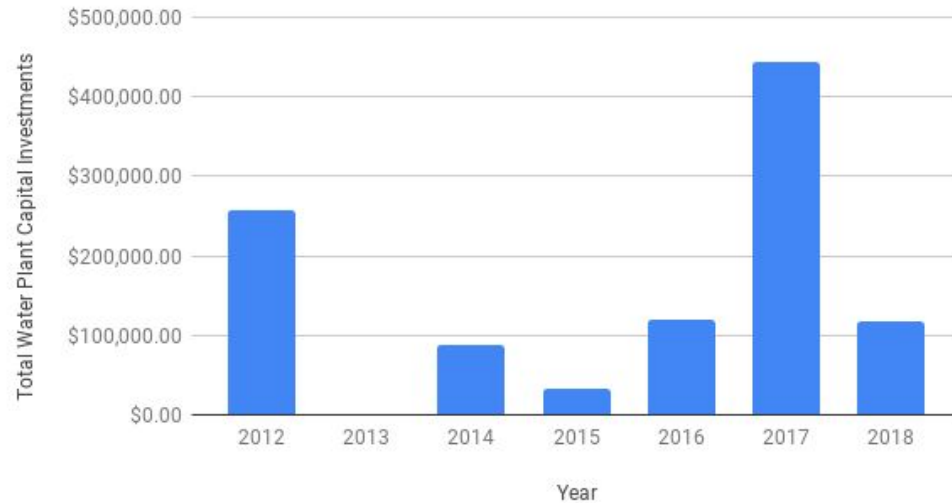
Transit

Total Buses Purchased by Year



Monroe Water Treatment Plant

Total Water Plant Capital Investments by Year

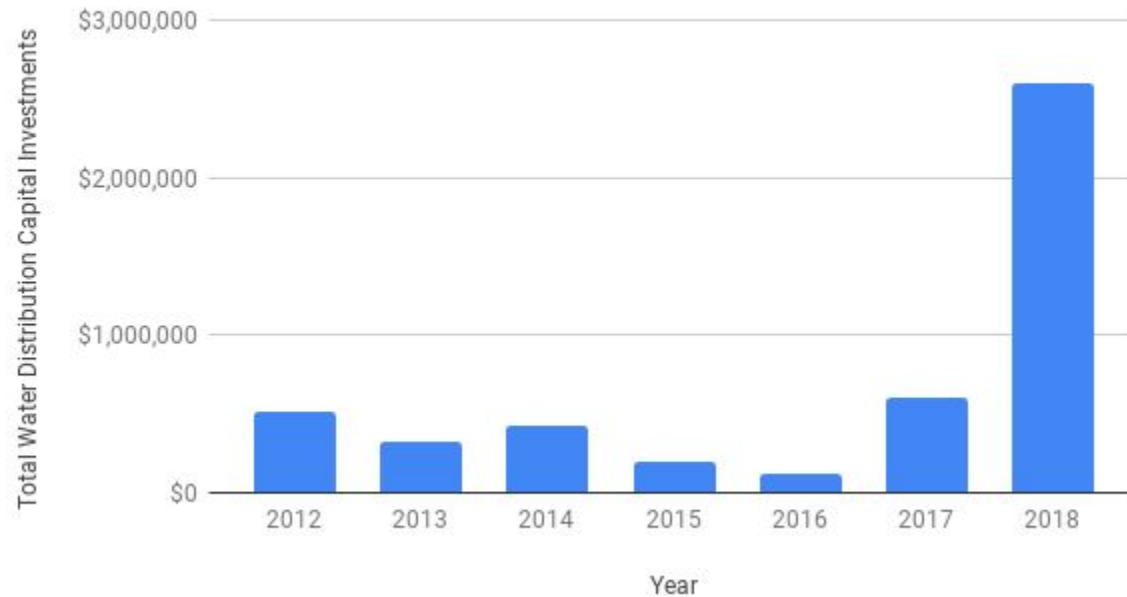


*MWTP was expanded in 2012; not included in graph



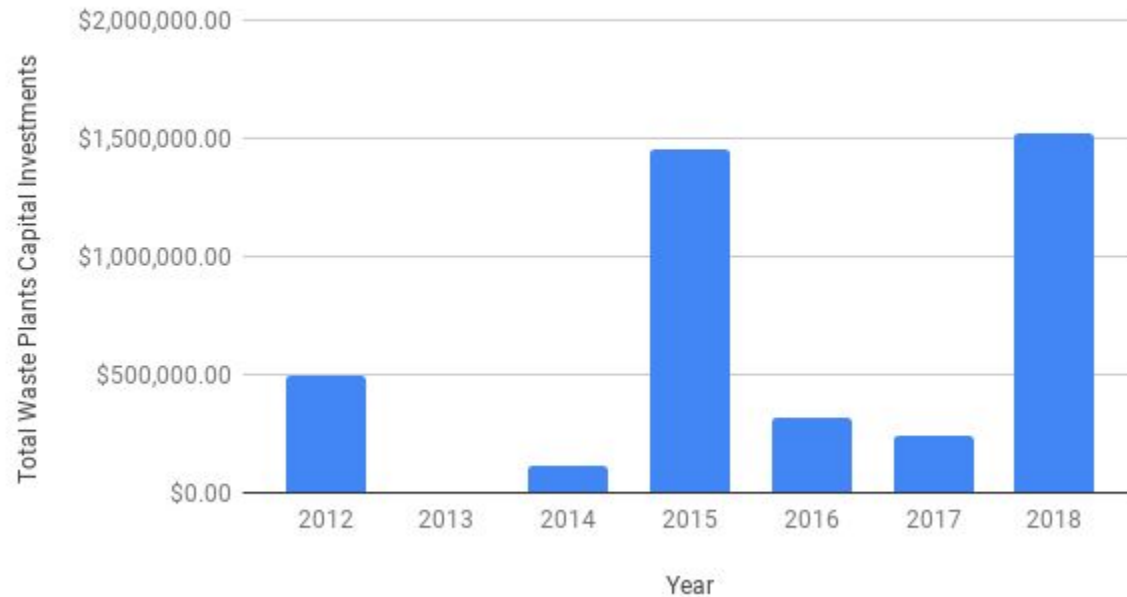
Water Distribution

Total Water Distribution Capital Investments by Year



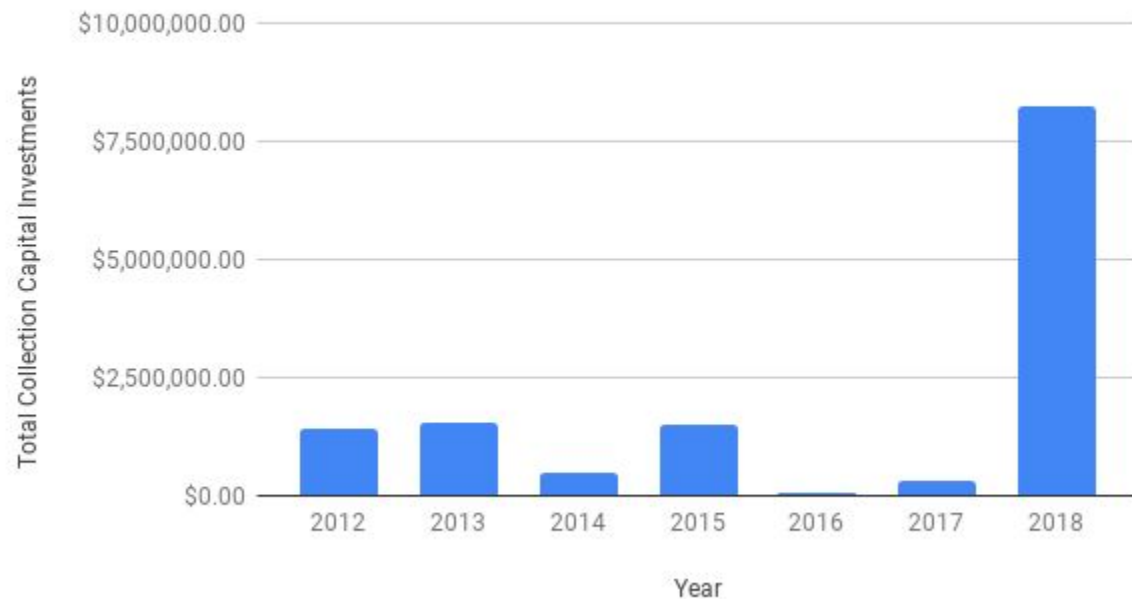
Waste Plants

Total Waste Plants Capital Investments by Year



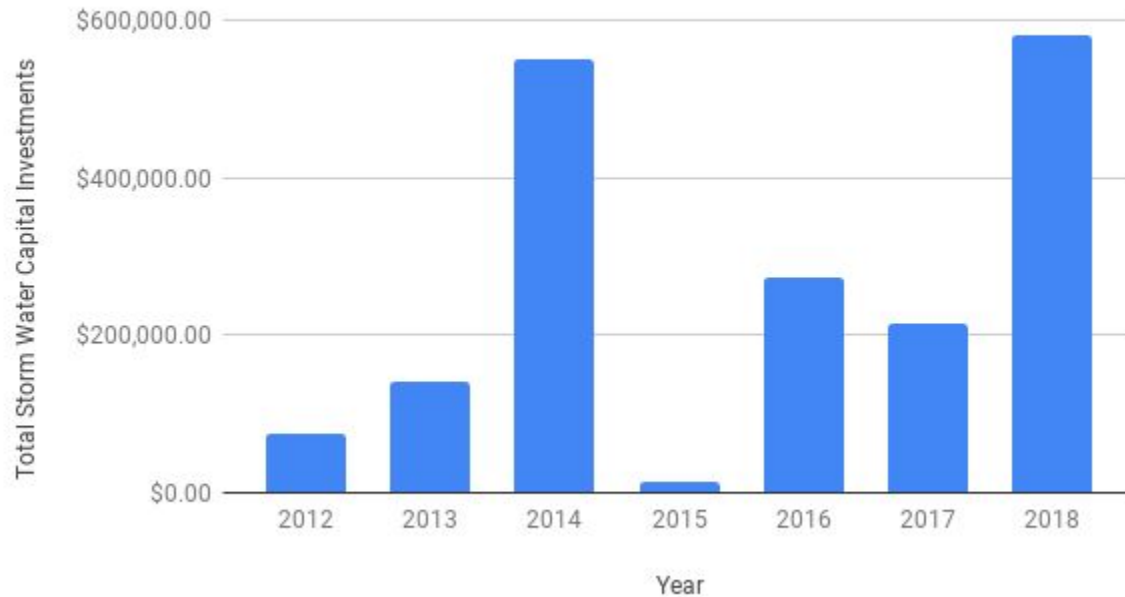
Collection

Total Collection Capital Investments by Year

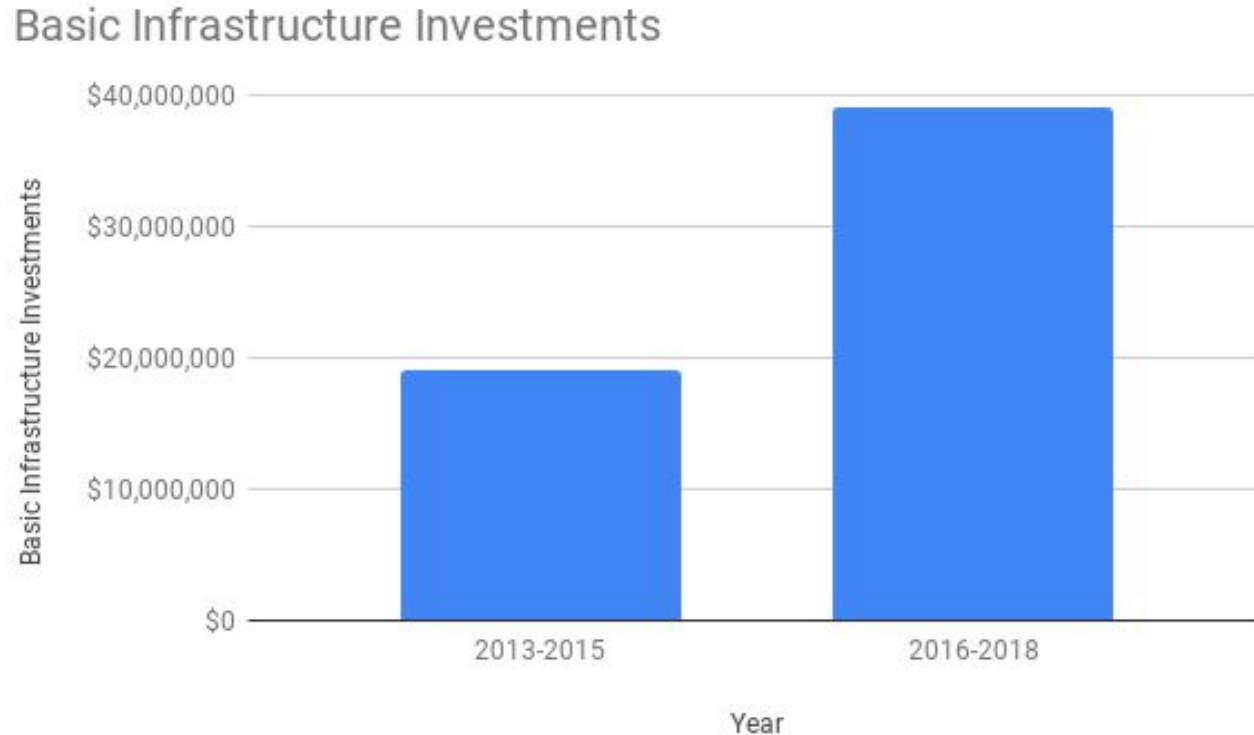


Stormwater

Total Storm Water Capital Investments by Year



Basic Infrastructure Investments Summary



Solar



- \$13.1 million investment
- Added 5 megawatts
- 30 buildings and 13 roof replacements

String of Pearls and More

- The Mill and Trades District Infrastructure: \$13 million
- Trades District Garage (estimated): \$11 million
- Convention Center (estimated): \$30 million
- Current Hospital Site: \$ 6.5 million
- Switchyard Park: \$33 million
- Animal Shelter: \$ 2.1 million
- General Obligation Bonds: \$11 million
- Bicentennial Bonds: \$10 million

