

City of Bloomington - Annexation

Revenues Over Costs

All Departments Combined - **Area 2: South-East Bloomington Annexation Area**

May 12, 2021

Revenues Over Minimal Costs	Year 1	Year 2	Year 3	Year 4
Total Revenues	\$ 2,767,410	\$ 3,361,875	\$ 3,585,964	\$ 3,726,286
Less Non Capital Costs	\$ 1,788,209	\$ 1,970,242	\$ 2,124,260	\$ 2,310,592
Less Capital Costs	\$ 3,707,415	\$ -	\$ -	\$ -
Equals: Net Revenues	\$ 979,201	\$ 1,391,633	\$ 1,461,705	\$ 1,415,694

Revenues Over Maximum Costs	Year 1	Year 2	Year 3	Year 4
Total Revenues	\$ 2,767,410	\$ 3,361,875	\$ 3,585,964	\$ 3,726,286
Less Non Capital Costs	\$ 2,318,868	\$ 2,536,014	\$ 2,754,353	\$ 2,983,633
	\$ 7,106,500	\$ -	\$ -	\$ -
Equals: Net Revenues	\$ 448,542	\$ 825,861	\$ 831,611	\$ 742,653

Note (1): The City is studying the idea of issuing a bond(s), utilizing the revenues from annexation (no new taxes for debt) to cash flow capital costs

City of Bloomington - Annexation

Projected Non-Capital & Capital Expenses

All Departments Combined - **Area 2: South-East Bloomington Annexation Area**

May 12, 2021

Expense Items	Year 1		Year 2		Year 3		Year 4	
	Minimum Costs	Maximum Costs	Minimum Costs	Maximum Costs	Minimum Costs	Maximum Costs	Minimum Costs	Maximum Costs
Total Non Capital Expenses	\$ 1,788,209	\$ 2,318,868	\$ 1,970,242	\$ 2,536,014	\$ 2,124,260	\$ 2,754,353	\$ 2,310,592	\$ 2,983,633
Total Capital Expenses	\$ 3,707,415	\$ 7,106,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Non Cap/Capital Exp	\$ 5,495,624	\$ 9,425,367	\$ 1,970,242	\$ 2,536,014	\$ 2,124,260	\$ 2,754,353	\$ 2,310,592	\$ 2,983,633

City of Bloomington - Annexation

DRAFT Projected Non-Capital & Capital Expenses

City Clerk Department - Area 2: South-East Bloomington Annexation Area

May 12, 2021

IF ONLY AREA #2 IS ANNEXED

Expense Items	Year 1		Year 2		Year 3		Year 4	
	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs
Non Capital Expenses								
Total Non Capital Expenses	\$	-	\$	-	\$	-	\$	-
Capital Expenses								
Total Capital Expenses	\$	-	\$	-	\$	-	\$	-
Total Non Cap/Capital Exp	\$	-	\$	-	\$	-	\$	-

City of Bloomington - Annexation

IF ONLY AREA #2 IS ANNEXED

DRAFT Projected Non-Capital & Capital Expenses

Community & Family Resources Department - Area 2: South-East Bloomington Annexation Area

May 12, 2021

Expense Items	Year 1				Year 2				Year 3				Year 4			
	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs
Non Capital Expenses																
New Employees	0.31	\$ 18,600	0.310	\$ 18,600	0.31	\$ 19,158	0.310	\$ 19,158	0.31	\$ 19,732	0.31	\$ 19,732	0.31	\$ 20,324	0.31	\$ 20,324
Marketing	0.31	\$ 2,480	0.310	\$ 2,480	0.31	\$ 2,554	0.310	\$ 2,554	0.31	\$ 2,631	0.31	\$ 2,631	0.31	\$ 2,710	0.31	\$ 2,710
New Program Development	0.31	\$ 7,750	0.310	\$ 7,750	0.31	\$ 7,982	0.310	\$ 7,982	0.31	\$ 8,222	0.31	\$ 8,222	0.31	\$ 8,468	0.31	\$ 8,468
Total Non Capital Expenses		\$ 28,829		\$ 28,829		\$ 29,694		\$ 29,694		\$ 30,585		\$ 30,585		\$ 31,503		\$ 31,503
Capital Expenses																
Total Capital Expenses		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Non Cap/Capital Exp		\$ 28,829		\$ 28,829		\$ 29,694		\$ 29,694		\$ 30,585		\$ 30,585		\$ 31,503		\$ 31,503

Note (1): Years 2, 3, and 4 assume a 3% increase due to cost of inflation.

City of Bloomington - Annexation

IF ONLY AREA #2 IS ANNEXED

DRAFT Projected Non-Capital & Capital Expenses
 Controller Department - Area 2: South-East Bloomington Annexation Area
 May 12, 2021

Expense Items	Year 1		Year 2		Year 3		Year 4									
	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs				
Non Capital Expenses																
New Employees	0.31	\$ -	0.31	\$ 25,406	0.31	\$ -	0.31	\$ 26,168	0.31	\$ -	0.31	\$ 26,953	0.31	\$ -	0.31	\$ 27,761
Supplies	0.31	\$ -	0.31	\$ 339	0.31	\$ -	0.31	\$ 349	0.31	\$ -	0.31	\$ 359	0.31	\$ -	0.31	\$ 370
Other Services	0.31	\$ 154,997	0.31	\$ 154,997	0.31	\$ 154,997	0.31	\$ 154,997	0.31	\$ 154,997	0.31	\$ 154,997	0.31	\$ 154,997	0.31	\$ 154,997
Total Non Capital Expenses		\$ 154,997		\$ 180,741		\$ 154,997		\$ 181,514		\$ 154,997		\$ 182,309		\$ 154,997		\$ 183,128
Capital Expenses																
Total Capital Expenses		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Non Cap/Capital Exp		\$ 154,997		\$ 180,741		\$ 154,997		\$ 181,514		\$ 154,997		\$ 182,309		\$ 154,997		\$ 183,128

Note (1): Years 2, 3, and 4 assume a 3% increase due to cost of inflation.

City of Bloomington - Annexation

DRAFT Projected Non-Capital & Capital Expenses
 Council Department - Area 2: South-East Bloomington Annexation Area
 May 12, 2021

IF ONLY AREA #2 IS ANNEXED

Expense Items	Year 1		Year 2		Year 3		Year 4	
	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs
Non Capital Expenses								
Total Non Capital Expenses		\$ -		\$ -		\$ -		\$ -
Capital Expenses								
Total Capital Expenses		\$ -		\$ -		\$ -		\$ -
Total Non Cap/Capital Exp		\$ -		\$ -		\$ -		\$ -

City of Bloomington - Annexation

DRAFT Projected Non-Capital & Capital Expenses

ESD Department - Area 2: South-East Bloomington Annexation Area

May 12, 2021

IF ONLY AREA #2 IS ANNEXED

Expense Items	Year 1				Year 2				Year 3				Year 4			
	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs
Non Capital Expenses																
Labor Support	0.31	\$ 23,250	0.31	\$ 23,250	0.31	\$ 23,250	0.31	\$ 23,250	0.31	\$ -	0.31	\$ -	0.31	\$ -	0.31	\$ -
Total Non Capital Expenses		\$ 23,250		\$ 23,250		\$ 23,250		\$ 23,250		\$ -		\$ -		\$ -		\$ -
Capital Expenses																
Total Capital Expenses		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Non Cap/Capital Exp		\$ 23,250		\$ 23,250		\$ 23,250		\$ 23,250		\$ -		\$ -		\$ -		\$ -

Note (1): Non capital expenses for Years 2, 3, and 4 assume a 3% increase due to cost of inflation.

City of Bloomington - Annexation

DRAFT Projected Non-Capital & Capital Expenses

Engineering Department - Area 2: South-East Bloomington Annexation Area

May 12, 2021

IF ONLY AREA #2 IS ANNEXED

Expense Items	Year 1				Year 2				Year 3				Year 4			
	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs
Non Capital Expenses																
New Project Manager	0.31	\$ 15,500	0.31	\$ 16,740	0.31	\$ 15,965	0.31	\$ 17,242	0.31	\$ 16,444	0.31	\$ 17,759	0.31	\$ 16,937	0.31	\$ 18,292
New Engineering Field Specialist	0.31	\$ 14,880	0.31	\$ 16,120	0.31	\$ 15,326	0.31	\$ 16,603	0.31	\$ 15,786	0.31	\$ 17,101	0.31	\$ 16,259	0.31	\$ 17,614
Supplies	0.31	\$ 2,015	0.31	\$ 2,015	0.31	\$ 2,075	0.31	\$ 2,075	0.31	\$ 2,138	0.31	\$ 2,138	0.31	\$ 2,202	0.31	\$ 2,202
Travel, Dues & Instructions	0.31	\$ 465	0.31	\$ 465	0.31	\$ 479	0.31	\$ 479	0.31	\$ 493	0.31	\$ 493	0.31	\$ 508	0.31	\$ 508
Total Non Capital Expenses		\$ 32,859		\$ 35,339		\$ 33,845		\$ 36,399		\$ 34,860		\$ 37,491		\$ 35,906		\$ 38,616
Capital Expenses																
Trucks	0.31	\$ 15,500	0.31	\$ 15,500												
Phones/Tablets	0.31	\$ 620	0.31	\$ 620												
Work Space Expansion	0.31	\$ 15,500	0.31	\$ 30,999												
Engineering Projects	0.31	\$ 526,989	0.31	\$ 526,989												
Total Capital Expenses		\$ 558,609		\$ 574,108		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Non Cap/Capital Exp		\$ 591,468		\$ 609,448		\$ 33,845		\$ 36,399		\$ 34,860		\$ 37,491		\$ 35,906		\$ 38,616

Note (1): Non capital expenses for Years 2, 3, and 4 assume a 3% increase due to cost of inflation.

City of Bloomington - Annexation

DRAFT Projected Non-Capital & Capital Expenses

Fire Department - Area 2: South-East Bloomington Annexation Area

May 12, 2021

IF ONLY AREA #2 IS ANNEXED

Expense Items	Year 1				Year 2				Year 3				Year 4			
	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs
Non Capital Expenses																
Captains		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Chauffeurs		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Firefighters		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Deputy Fire Marshal		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Apparatus Operating Maintenance		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Fire Station Annual Maintenance		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Non Capital Expenses		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Capital Expenses																
Station Upgrade		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Fire Engine Pumper		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
SCBA Inventory (6)		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Personal Protective Equipment (5)		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Office Reconfiguration/Furniture		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Communication Equipment		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Capital Expenses		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Non Cap/Capital Exp		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

Note (1): Based on Fire service being supplied to Richland and Salt Creek Townships.

City of Bloomington - Annexation

DRAFT Projected Non-Capital & Capital Expenses

HAND Department - Area 2: South-East Bloomington Annexation Area

May 12, 2021

IF ONLY AREA #2 IS ANNEXED

Expense Items	Year 1				Year 2				Year 3				Year 4			
	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs
Non Capital Expenses																
Inspectors	0.31	\$ 28,144	0.31	\$ 56,287	0.31	\$ 28,988	0.31	\$ 57,976	0.31	\$ 29,858	0.31	\$ 59,715	0.31	\$ 30,753	0.31	\$ 61,507
Administrative Assistant	0.31	\$ 10,623	0.31	\$ 21,245	0.31	\$ 10,941	0.31	\$ 21,882	0.31	\$ 11,269	0.31	\$ 22,539	0.31	\$ 11,608	0.31	\$ 23,215
Supplies/Other	0.31	\$ 930	0.31	\$ 1,550	0.31	\$ 958	0.31	\$ 1,596	0.31	\$ 987	0.31	\$ 1,644	0.31	\$ 1,016	0.31	\$ 1,694
Total Non Capital Expenses		\$ 39,696		\$ 79,082		\$ 40,887		\$ 81,455		\$ 42,114		\$ 83,899		\$ 43,377		\$ 86,416
Capital Expenses																
Inspector Vehicles	0.31	\$ 13,592	0.31	\$ 27,184												
Inspector Computers	0.31	\$ 1,550	0.31	\$ 3,100												
Total Capital Expenses		\$ 15,142		\$ 30,284		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Non Cap/Capital Exp		\$ 54,838		\$ 109,366		\$ 40,887		\$ 81,455		\$ 42,114		\$ 83,899		\$ 43,377		\$ 86,416

Note (1): Non capital expenses for Years 2, 3, and 4 assume a 3% increase due to cost of inflation.

City of Bloomington - Annexation

DRAFT Projected Non-Capital & Capital Expenses

Human Resources Department - Area 2: South-East Bloomington Annexation Area

May 12, 2021

IF ONLY AREA #2 IS ANNEXED

Expense Items	Year 1				Year 2				Year 3				Year 4			
	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs
Non Capital Expenses																
Special Project Manager	0.31	\$ 25,419	0.31	\$ 25,419	0.31	\$ 26,182	0.31	\$ 26,182	0.31	\$ 26,968	0.31	\$ 26,968	0.31	\$ 27,777	0.31	\$ 27,777
Administrative Assistant	0.31	\$ 13,020	0.31	\$ 13,020	0.31	\$ 13,410	0.31	\$ 13,410	0.31	\$ 13,813	0.31	\$ 13,813	0.31	\$ 14,227	0.31	\$ 14,227
Training/Professional Dues	0.31	\$ 245	0.31	\$ 395	0.31	\$ 252	0.31	\$ 252	0.31	\$ 260	0.31	\$ 260	0.31	\$ 268	0.31	\$ 268
Supplies	0.31	\$ 155	0.31	\$ 500	0.31	\$ 160	0.31	\$ 319	0.31	\$ 164	0.31	\$ 329	0.31	\$ 169	0.31	\$ 339
Total Non Capital Expenses		\$ 38,839		\$ 39,334		\$ 40,004		\$ 40,164		\$ 41,204		\$ 41,369		\$ 42,441		\$ 42,610
Capital Expenses																
Computer/Office Equip	0.31	\$ 775	0.31	\$ 1,550												
Total Capital Expenses		\$ 775		\$ 1,550		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Non Cap/Capital Exp		\$ 39,614		\$ 40,884		\$ 40,004		\$ 40,164		\$ 41,204		\$ 41,369		\$ 42,441		\$ 42,610

Note (1): Non capital expenses for Years 2, 3, and 4 assume a 3% increase due to cost of inflation.

City of Bloomington - Annexation

DRAFT Projected Non-Capital & Capital Expenses

ITS Department - Area 2: South-East Bloomington Annexation Area

May 12, 2021

IF ONLY AREA #2 IS ANNEXED

Expense Items	Year 1				Year 2				Year 3				Year 4			
	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs
Non Capital Expenses																
Annual IT Cost for New City Employee	0.31	\$ 332	0.31	\$ 332	0.31	\$ 342	0.31	\$ 342	0.31	\$ 352	0.31	\$ 352	0.31	\$ 362	0.31	\$ 362
Total Non Capital Expenses		\$ 332		\$ 332		\$ 342		\$ 342		\$ 352		\$ 352		\$ 362		\$ 362
Capital Expenses																
	0.31	\$ 553	0.31	\$ 553												
Total Capital Expenses		\$ 553		\$ 553		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Non Cap/Capital Exp		\$ 885		\$ 885		\$ 342		\$ 342		\$ 352		\$ 352		\$ 362		\$ 362

Note (1): Non capital expenses for Years 2, 3, and 4 assume a 3% increase due to cost of inflation.

City of Bloomington - Annexation

DRAFT Projected Non-Capital & Capital Expenses

Legal Department - Area 2: South-East Bloomington Annexation Area

May 12, 2021

IF ONLY AREA #2 IS ANNEXED

Expense Items	Year 1				Year 2				Year 3				Year 4			
	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs
Non Capital Expenses																
Outside Legal Fees	0.31	\$ 930	0.31	\$ 7,750	0.31	\$ 958	0.31	\$ 7,982	0.31	\$ 987	0.31	\$ 8,222	0.31	\$ 1,016	0.31	\$ 8,468
Total Non Capital Expenses		\$ 930		\$ 7,750		\$ 958		\$ 7,982		\$ 987		\$ 8,222		\$ 1,016		\$ 8,468
Capital Expenses																
Total Capital Expenses		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Non Cap/Capital Exp		\$ 930		\$ 7,750		\$ 958		\$ 7,982		\$ 987		\$ 8,222		\$ 1,016		\$ 8,468

Note (1): Non capital expenses for Years 2, 3, and 4 assume a 3% increase due to cost of inflation.

City of Bloomington - Annexation

DRAFT Projected Non-Capital & Capital Expenses

Mayor Department - Area 2: South-East Bloomington Annexation Area

May 12, 2021

IF ONLY AREA #2 IS ANNEXED

Expense Items	Year 1				Year 2				Year 3				Year 4			
	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs
Non Capital Expenses																
New Employee	0.31	\$ 46,499	0.31	\$ 46,499	0.31	\$ 46,499	0.31	\$ 46,499	0.31	\$ 46,499	0.31	\$ 46,499	0.31	\$ 46,499	0.31	\$ 46,499
Total Non Capital Expenses		\$ 46,499		\$ 46,499		\$ 46,499		\$ 46,499		\$ 46,499		\$ 46,499		\$ 46,499		\$ 46,499
Capital Expenses																
Total Capital Expenses		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Non Cap/Capital Exp		\$ 46,499		\$ 46,499		\$ 46,499		\$ 46,499		\$ 46,499		\$ 46,499		\$ 46,499		\$ 46,499

City of Bloomington - Annexation

DRAFT Projected Non-Capital & Capital Expenses

Parks Department - Area 2: South-East Bloomington Annexation Area

May 12, 2021

IF ONLY AREA #2 IS ANNEXED

Expense Items	Year 1				Year 2				Year 3				Year 4			
	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs
Non Capital Expenses																
Seasonal Employee	0.31	\$ 45,015	0.31	\$ 157,552	0.31	\$ 46,365	0.31	\$ 162,278	0.31	\$ 47,756	0.31	\$ 167,147	0.31	\$ 49,189	0.31	\$ 172,161
Full Time Staff	0.31	\$ 26,582	0.31	\$ 28,953	0.31	\$ 27,379	0.31	\$ 29,822	0.31	\$ 28,200	0.31	\$ 30,716	0.31	\$ 29,046	0.31	\$ 31,638
FT Union Maint. / Admin. Staff	0.31	\$ 14,081	0.31	\$ 23,237	0.31	\$ 14,504	0.31	\$ 23,934	0.31	\$ 14,939	0.31	\$ 24,652	0.31	\$ 15,387	0.31	\$ 25,391
Supplies - Grounds & Facilities	0.31	\$ 5,904	0.31	\$ 23,617	0.31	\$ 6,081	0.31	\$ 24,325	0.31	\$ 6,264	0.31	\$ 25,055	0.31	\$ 6,452	0.31	\$ 25,806
Labor-Grounds & Facilities	0.31	\$ 7,837	0.31	\$ 31,373	0.31	\$ -	0.31	\$ -	0.31	\$ -	0.31	\$ -	0.31	\$ -	0.31	\$ -
Miscellaneous	0.31	\$ 707	0.31	\$ 2,827	0.31	\$ -	0.31	\$ -	0.31	\$ -	0.31	\$ -	0.31	\$ -	0.31	\$ -
Total Non Capital Expenses		\$ 100,125		\$ 267,558		\$ 94,329		\$ 240,359		\$ 97,159		\$ 247,569		\$ 100,074		\$ 254,997
Capital Expenses																
New Trails	0.31	\$ 418,492	0.31	\$ 1,814,145												
New Parks	0.31	\$ 1,004,380	0.31	\$ 2,448,950												
Total Capital Expenses		\$ 1,422,871		\$ 4,263,096		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Non Cap/Capital Exp		\$ 1,522,996		\$ 4,530,653		\$ 94,329		\$ 240,359		\$ 97,159		\$ 247,569		\$ 100,074		\$ 254,997

Note (1): Non capital expenses for Years 2, 3, and 4 assume a 3% increase due to cost of inflation.

City of Bloomington - Annexation

DRAFT Projected Non-Capital & Capital Expenses

Planning Department - Area 2: South-East Bloomington Annexation Area

May 12, 2021

IF ONLY AREA #2 IS ANNEXED

Expense Items	Year 1				Year 2				Year 3				Year 4			
	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs
Non Capital Expenses																
Development Services (DS) - Zoning Planner (1)	0.31	\$ 13,950	0.31	\$ 13,950	0.31	\$ 14,368	0.31	\$ 14,368	0.31	\$ 14,799	0.31	\$ 14,799	0.31	\$ 15,243	0.31	\$ 15,243
(DS) - Senior Zoning Planner (1)	0.31	\$ 17,670	0.31	\$ 17,670	0.31	\$ 18,200	0.31	\$ 18,200	0.31	\$ 18,746	0.31	\$ 18,746	0.31	\$ 19,308	0.31	\$ 19,308
(DS) - Zoning Compliance Planner (1)	0.31	\$ 15,500	0.31	\$ 15,500	0.31	\$ 15,965	0.31	\$ 15,965	0.31	\$ 16,444	0.31	\$ 16,444	0.31	\$ 16,937	0.31	\$ 16,937
Miscellaneous	0.31	\$ 2,565	0.31	\$ 2,565	0.31	\$ 2,642	0.31	\$ 2,642	0.31	\$ 2,721	0.31	\$ 2,721	0.31	\$ 2,803	0.31	\$ 2,803
Total Non Capital Expenses		\$ 49,684		\$ 49,684		\$ 51,175		\$ 51,175		\$ 52,710		\$ 52,710		\$ 54,291		\$ 54,291
Capital Expenses																
Zoning New Land Mass	0.31	\$ 30,999	0.31	\$ 30,999												
Database	0.31	\$ 46,499	0.31	\$ 46,499												
Total Capital Expenses		\$ 77,498		\$ 77,498		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Non Cap/Capital Exp		\$ 127,183		\$ 127,183		\$ 51,175		\$ 51,175		\$ 52,710		\$ 52,710		\$ 54,291		\$ 54,291

Note (1): Non capital expenses for Years 2, 3, and 4 assume a 3% increase due to cost of inflation.

City of Bloomington - Annexation

DRAFT Projected Non-Capital & Capital Expenses

Police Department - Area 2: South-East Bloomington Annexation Area

May 12, 2021

IF ONLY AREA #2 IS ANNEXED

Expense Items	Year 1				Year 2				Year 3				Year 4			
	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs
Non Capital Expenses																
Officer	0.31	\$ 88,019	0.31	\$ 110,024	0.31	\$ 181,320	0.31	\$ 226,649	0.31	\$ 256,794	0.31	\$ 326,829	0.31	\$ 336,633	0.31	\$ 432,814
Detective	0.31	\$ 45,251	0.31	\$ 45,251	0.31	\$ 69,913	0.31	\$ 93,217	0.31	\$ 96,014	0.31	\$ 144,021	0.31	\$ 123,618	0.31	\$ 173,065
Sergeant	0.31	\$ 29,092	0.31	\$ 58,185	0.31	\$ 59,930	0.31	\$ 89,895	0.31	\$ 92,592	0.31	\$ 123,456	0.31	\$ 127,160	0.31	\$ 158,950
Lieutenant	0.31	\$ 29,838	0.31	\$ 29,838	0.31	\$ 30,733	0.31	\$ 30,733	0.31	\$ 31,655	0.31	\$ 31,655	0.31	\$ 32,605	0.31	\$ 32,605
Records	0.31	\$ 16,328	0.31	\$ 32,655	0.31	\$ 16,817	0.31	\$ 33,635	0.31	\$ 17,322	0.31	\$ 34,644	0.31	\$ 17,842	0.31	\$ 35,683
Evidence Tech	0.31	\$ 21,315	0.31	\$ 42,629	0.31	\$ 21,954	0.31	\$ 43,908	0.31	\$ 22,613	0.31	\$ 45,225	0.31	\$ 23,291	0.31	\$ 46,582
Police Car Maintenance	0.31	\$ 8,060	0.31	\$ 10,075	0.31	\$ 8,302	0.31	\$ 10,377	0.31	\$ 8,551	0.31	\$ 10,688	0.31	\$ 8,807	0.31	\$ 11,009
Clothing Allowance	0.31	\$ 3,968	0.31	\$ 4,960	0.31	\$ 4,087	0.31	\$ 5,109	0.31	\$ 4,210	0.31	\$ 5,262	0.31	\$ 4,336	0.31	\$ 5,420
Total Non Capital Expenses		\$ 241,871		\$ 333,617		\$ 393,056		\$ 533,524		\$ 529,750		\$ 721,780		\$ 674,292		\$ 896,128
Capital Expenses																
Building Remodel	0.31	\$ 46,499	0.31	\$ 61,999												
Police Cars	0.31	\$ 84,070	0.31	\$ 105,088												
Equipment/Uniforms	0.31	\$ 10,242	0.31	\$ 13,169												
Body Cams	0.31	\$ 3,472	0.31	\$ 4,464												
Portable Radios	0.31	\$ 13,020	0.31	\$ 16,740												
Total Capital Expenses		\$ 157,303		\$ 201,459		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Non Cap/Capital Exp		\$ 399,174		\$ 535,076		\$ 393,056		\$ 533,524		\$ 529,750		\$ 721,780		\$ 674,292		\$ 896,128

Note (1): Non capital expenses for Years 2, 3, and 4 assume a 3% increase due to cost of inflation.

City of Bloomington - Annexation

DRAFT Projected Non-Capital & Capital Expenses

Public Works Department - Area 2: South-East Bloomington Annexation Area

May 12, 2021

IF ONLY AREA #2 IS ANNEXED

Expense Items	Year 1				Year 2				Year 3				Year 4			
	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs
Non Capital Expenses																
Admin - Deputy Director	0.31	\$ 17,050	0.31	\$ 34,099	0.31	\$ 17,561	0.31	\$ 35,122	0.31	\$ 18,088	0.31	\$ 36,176	0.31	\$ 18,631	0.31	\$ 37,261
Animal Control Officers	0.31	\$ 29,139	0.31	\$ 29,139	0.31	\$ 30,014	0.31	\$ 30,014	0.31	\$ 30,914	0.31	\$ 30,914	0.31	\$ 31,841	0.31	\$ 31,841
Animal Control Secretary	0.31	\$ 10,540	0.31	\$ 10,540	0.31	\$ 10,856	0.31	\$ 10,856	0.31	\$ 11,182	0.31	\$ 11,182	0.31	\$ 11,517	0.31	\$ 11,517
Animal Control Training	0.31	\$ 1,240	0.31	\$ 1,860	0.31	\$ 1,277	0.31	\$ 1,916	0.31	\$ 1,315	0.31	\$ 1,973	0.31	\$ 1,355	0.31	\$ 2,032
Animal Control OT/On-Call Pay	0.31	\$ 1,550	0.31	\$ 1,550	0.31	\$ 1,596	0.31	\$ 1,596	0.31	\$ 1,644	0.31	\$ 1,644	0.31	\$ 1,694	0.31	\$ 1,694
Animal Control Uniforms/Safety Vests	0.31	\$ 806	0.31	\$ 806	0.31	\$ 830	0.31	\$ 830	0.31	\$ 855	0.31	\$ 855	0.31	\$ 881	0.31	\$ 881
Facilities Maintenance Custodian	0.31	\$ -	0.31	\$ 17,050	0.31	\$ -	0.31	\$ 17,561	0.31	\$ -	0.31	\$ 18,088	0.31	\$ -	0.31	\$ 18,631
Fleet Maintenance Mechanic	0.31	\$ 23,250	0.31	\$ 46,499	0.31	\$ 23,947	0.31	\$ 47,894	0.31	\$ 24,665	0.31	\$ 49,331	0.31	\$ 25,405	0.31	\$ 50,811
Street MEO FTE's	0.31	\$ 96,873	0.31	\$ 154,997	0.31	\$ 99,779	0.31	\$ 159,647	0.31	\$ 102,773	0.31	\$ 164,436	0.31	\$ 105,856	0.31	\$ 169,369
Sanitation MEO FTE's	0.31	\$ 40,919	0.31	\$ 40,919	0.31	\$ 42,147	0.31	\$ 42,147	0.31	\$ 43,411	0.31	\$ 43,411	0.31	\$ 44,713	0.31	\$ 44,713
Street Lane Markings	0.31	\$ 7,750	0.31	\$ 7,750	0.31	\$ 7,982	0.31	\$ 7,982	0.31	\$ 8,222	0.31	\$ 8,222	0.31	\$ 8,468	0.31	\$ 8,468
Street Sweeping Disposal	0.31	\$ 1,550	0.31	\$ 1,550	0.31	\$ 1,596	0.31	\$ 1,596	0.31	\$ 1,644	0.31	\$ 1,644	0.31	\$ 1,694	0.31	\$ 1,694
Street Annual Signal Maintenance	0.31	\$ 1,860	0.31	\$ 3,100	0.31	\$ 1,916	0.31	\$ 3,193	0.31	\$ 1,973	0.31	\$ 3,289	0.31	\$ 2,032	0.31	\$ 3,387
Street Lighting Energy & Maint (1)	0.31	\$ 9,767	0.31	\$ 11,491	0.31	\$ 10,060	0.31	\$ 11,836	0.31	\$ 10,362	0.31	\$ 12,191	0.31	\$ 10,673	0.31	\$ 12,556
Street Rehab/Updates	0.31	\$ 557,989	0.31	\$ 619,987	0.31	\$ 574,728	0.31	\$ 638,587	0.31	\$ 591,970	0.31	\$ 657,745	0.31	\$ 609,729	0.31	\$ 677,477
Street Snow Events	0.31	\$ 30,999	0.31	\$ 46,499	0.31	\$ 31,929	0.31	\$ 47,894	0.31	\$ 32,887	0.31	\$ 49,331	0.31	\$ 33,874	0.31	\$ 50,811
Total Non Capital Expenses		\$ 831,282		\$ 1,027,836		\$ 856,220		\$ 1,058,671		\$ 881,907		\$ 1,090,431		\$ 908,364		\$ 1,123,144
Capital Expenses																
Street Lighting Equip Costs (1)	0.31	\$ 240,702	0.31	\$ 283,179		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Animal Control Vehicles	0.31	\$ 27,899	0.31	\$ 27,899		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Animal Capture & Handling Equip	0.31	\$ 744	0.31	\$ 744		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Animal Control Livestock Trailer	0.31	\$ 372	0.31	\$ 372		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Facilities Maintenance Vehicle	0.31	\$ 10,850	0.31	\$ 10,850		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Fleet Maintenance Garage (2)	0.31	\$ 92,998	0.31	\$ 309,994		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Street Tandem Dump Truck	0.31	\$ 52,699	0.31	\$ 52,699		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Street Single Axle	0.31	\$ 130,197	0.31	\$ 130,197		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Street One Ton Truck	0.31	\$ 74,398	0.31	\$ 74,398		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Street Sweeper	0.31	\$ -	0.31	\$ 61,999		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Sanitation Auto Side Loading Truck	0.31	\$ 278,994	0.31	\$ 278,994		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Sanitation Auto Rear Loading Truck	0.31	\$ 154,997	0.31	\$ 154,997		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Sanitation Trash/Recycling Carts	0.31	\$ 147,247	0.31	\$ 147,247		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Capital Expenses		\$ 1,212,099		\$ 1,533,570		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Non Cap/Capital Exp		\$ 2,043,380		\$ 2,561,406		\$ 856,220		\$ 1,058,671		\$ 881,907		\$ 1,090,431		\$ 908,364		\$ 1,123,144

Note (1): Non capital expenses for Years 2, 3, and 4 assume a 3% increase due to cost of inflation.

City of Bloomington - Annexation

DRAFT Projected Non-Capital & Capital Expenses

Transit Department - Area 2: South-East Bloomington Annexation Area

May 12, 2021

IF ONLY AREA #2 IS ANNEXED

Expense Items	Year 1				Year 2				Year 3				Year 4			
	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs
Non Capital Expenses																
BT Access	0.31	\$ 59,519	0.31	\$ 59,519	0.31	\$ 61,304	0.31	\$ 61,304	0.31	\$ 63,143	0.31	\$ 63,143	0.31	\$ 65,038	0.31	\$ 65,038
Total Non Capital Expenses		\$ 59,519		\$ 59,519		\$ 61,304		\$ 61,304		\$ 63,143		\$ 63,143		\$ 65,038		\$ 65,038
Capital Expenses																
BT Access Vans	0.31	\$ 49,599	0.31	\$ 49,599		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Capital Expenses		\$ 49,599		\$ 49,599		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Non Cap/Capital Exp		\$ 109,118		\$ 109,118		\$ 61,304		\$ 61,304		\$ 63,143		\$ 63,143		\$ 65,038		\$ 65,038

Note (1): Non capital expenses for Years 2, 3, and 4 assume a 3% increase due to cost of inflation.

City of Bloomington - Annexation

DRAFT Projected Non-Capital & Capital Expenses

Utilities Department - Area 2: South-East Bloomington Annexation Area

May 12, 2021

IF ONLY AREA #2 IS ANNEXED

Expense Items	Year 1				Year 2				Year 3				Year 4			
	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs	%	Minimum Costs	%	Maximum Costs
Non Capital Expenses																
Stormwater Employees	0.31	\$ 139,497	0.31	\$ 139,497	0.31	\$ 143,682	0.31	\$ 143,682	0.31	\$ 147,993	0.31	\$ 147,993	0.31	\$ 152,432	0.31	\$ 152,432
Total Non Capital Expenses		\$ 139,497		\$ 139,497		\$ 143,682		\$ 143,682		\$ 147,993		\$ 147,993		\$ 152,432		\$ 152,432
Capital Expenses																
Service Truck, Dump Truck, Backhoe	0.31	\$ 57,969	0.31	\$ 64,789		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Infrastructure	0.31	\$ 154,997	0.31	\$ 309,994		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Capital Expenses		\$ 212,966		\$ 374,782		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Non Cap/Capital Exp		\$ 352,463		\$ 514,280		\$ 143,682		\$ 143,682		\$ 147,993		\$ 147,993		\$ 152,432		\$ 152,432

Note (1): Non capital expenses for Years 2, 3, and 4 assume a 3% increase due to cost of inflation.

City of Bloomington

Years 1-4 Annexation Revenue Projections: All Revenues Combined

May 12, 2021

City of Bloomington

Revenue Items	Year 1	Year 2	Year 3	Year 4
Max Levy Funds				
Property Taxes (1)	\$ 2,273,426	\$ 2,359,816	\$ 2,449,489	\$ 2,542,570
Financial Institutions Tax	\$ 23,648	\$ 24,546	\$ 25,479	\$ 26,447
Motor Vehicle/Aircraft Excise Tax	\$ 102,742	\$ 106,646	\$ 110,699	\$ 114,906
ABC Excise Tax Distribution	\$ 10,067	\$ 10,067	\$ 10,067	\$ 10,067
Cigarette Tax	\$ 10,242	\$ 10,242	\$ 10,242	\$ 10,242
Commercial Vehicle Excise Tax (CVET)	\$ 8,718	\$ 9,049	\$ 9,393	\$ 9,750
ABC Gallonage Tax Distribution	\$ 31,335	\$ 31,335	\$ 31,335	\$ 31,335
Total	\$ 2,460,178	\$ 2,551,703	\$ 2,646,705	\$ 2,745,317
Cumulative Capital Improvement Fund				
Cigarette Tax	\$ 7,333	\$ 7,333	\$ 7,333	\$ 7,333
Total	\$ 7,333	\$ 7,333	\$ 7,333	\$ 7,333
Count Option Income Tax Fund (COIT)				
COIT	\$ -	\$ 399,451	\$ 518,962	\$ 554,719
Total	\$ -	\$ 399,451	\$ 518,962	\$ 554,719
Local Income Tax Public Safety Fund				
LIT Public Safety	\$ -	\$ 81,430	\$ 81,430	\$ 81,430
Total	\$ -	\$ 81,430	\$ 81,430	\$ 81,430
Local Road & Street Fund				
Local Road & Street Distributions	\$ 65,548	\$ 65,548	\$ 65,548	\$ 65,548
Total	\$ 65,548	\$ 65,548	\$ 65,548	\$ 65,548
Motor Vehicle Highway Fund				
Motor Vehicle Highway Distributions	\$ 128,380	\$ 128,380	\$ 128,380	\$ 128,380
Total	\$ 128,380	\$ 128,380	\$ 128,380	\$ 128,380
Combined Total	\$ 2,661,439	\$ 3,233,844	\$ 3,448,358	\$ 3,582,727

City of Bloomington

Years 1-4 Annexation Revenue Projections: All Revenues Combined

May 12, 2021

Bloomington Transportation

Revenue Items	Year 1	Year 2	Year 3	Year 4
Transportation General				
Property Taxes (1)	\$ 99,989	\$ 103,788	\$ 107,732	\$ 111,826
Financial Institutions Tax	\$ 1,146	\$ 1,190	\$ 1,235	\$ 1,282
CVET & Motor Vehicle/Aircraft Excise	\$ 4,836	\$ 5,020	\$ 5,210	\$ 5,408
Total	\$ 105,971	\$ 109,997	\$ 114,177	\$ 118,516
Count Option Income Tax Fund (COIT)				
COIT	\$ -	\$ 18,034	\$ 23,429	\$ 25,043
Total	\$ -	\$ 18,034	\$ 23,429	\$ 25,043
Combined Total	\$ 105,971	\$ 128,031	\$ 137,606	\$ 143,559

City of Bloomington

Annexation Revenue Projections - Property Tax Levy

May 12, 2021

NAV % Increase		
	2020 Pay 2021 NAV - Area #2: Southeast	\$ 345,968,358
Divided by:	2020 Pay 2021 City NAV	\$ 4,333,222,851
Equals:	NAV % Increase	7.98%

Projected Maximum Levy Limit		
	2021 Factored Adjusted Tax Levy	\$ 32,571,397
Times:	Annexation Factor	1.0763
Equals:	New Maximum Levy Limit after Annexation	\$ 35,057,531

Projected Net Operating Property Tax		
	2021 Factored Adjusted Tax Levy	\$ 32,571,397
Times:	Annexation Factor / NAV % Increase	7.63%
Equals:	Projected Gross Property Taxes after Annexation	\$ 2,485,198
Times:	2021 Circuit Breaker %	14.24%
Minus:	Projected Circuit Breaker Amount after Annexation	\$ 353,892
Equals:	Projected Net Property Tax Increase after Annexation	\$ 2,131,305

City of Bloomington

Annexation Revenue Projections - Property Tax Levy

May 12, 2021

Projected Net CCD Property Tax		
	Total NAV for Annexation Area #2: Southeast	\$ 345,968,358
Times:	CCD Property Tax Rate	4.79%
Equals:	Projected Gross Property Taxes after Annexation	\$ 165,719
Times:	2021 Circuit Breaker %	14.24%
Minus:	Projected Circuit Breaker Amount after Annexation	\$ 23,598
Equals:	Projected Net Property Tax Increase after Annexation	\$ 142,120

Projected Bloomington Transportation General Property Tax		
	Total NAV for Annexation Area #2: Southeast	\$ 345,968,358
Times:	2021 Bloomington Transportation General Property Tax Rate	\$ 0.0337
Equals:	Projected Gross Property Taxes after Annexation	\$ 116,591
Times:	2021 Circuit Breaker %	14.24%
Minus:	Projected Circuit Breaker Credit	\$ 16,603
Equals:	Projected Net Property Tax Increase after Annexation	\$ 99,989

City of Bloomington

Annexation Revenue Projections - Local Road & Street Distributions

May 12, 2021

Projected % Increase in Bloomington Population		
	% of LRS Distribution based on population per IC 8-14-2-4	60%
	Total Projected Population for Annexation Area #2: Southeast	3,382
Divided by:	City of Bloomington's Population	80,405
Equals:	Projected % Increase in Bloomington Population	4.21%
Projected LRS Distribution Increase Based on Population		
	Bloomington 2020 LRS Distribution	\$ 1,009,010
Times:	% of LRS Distribution based on population	60%
Equals:	Bloomington LRS Distribution Based on Population	\$ 605,406
Times:	Projected % Increase in Bloomington Population	4.21%
Equals:	Projected Increase in LRS Distribution Based on Population	\$ 25,465

City of Bloomington

Annexation Revenue Projections - Local Road & Street Distributions

May 12, 2021

Projected % Increase in Bloomington Road Miles		
	% of LRS Distribution based on road miles per IC 8-14-2-4	40%
	Total Projected Road Miles for all Annexation Area #2: Southeast	23.14
Divided by:	City of Bloomington Road Miles	233
Equals:	Projected % Increase in Bloomington Road Miles	9.93%
Projected LRS Distribution Increase Based on Road Miles		
	Bloomington 2020 LRS Distribution	\$ 1,009,010
Times:	% of LRS Distribution based on road miles	40%
Equals:	Bloomington LRS Distribution Based on Road Miles	\$ 403,604
Times:	Projected % Increase in Bloomington Road Miles	9.93%
Equals:	Projected Increase in LRS Distribution Based on Road Miles	\$ 40,083

Projected LRS Distribution		
	Projected LRS Distribution Increase Based on Population	\$ 25,465
Add:	Projected LRS Distribution Increase Based on Road Miles	\$ 40,083
Equals:	Projected LRS Distribution	\$ 65,548

City of Bloomington

Annexation Revenue Projections - Motor Vehicle Highway Distributions

May 12, 2021

2020 MVH Distribution Breakdown		
	% of MVH Distribution based on population per IC 8-14-1-3	100%
	City of Bloomington 2010 Census	80,405
Divided by:	Annexation Area #2 Southeast Projected Population	3,382
Equals:	Annexation Area Projected Population as % of current City population	4.21%
Times:	Bloomington 2020 MVH Distribution	3,052,153
Equals:	Projected Bloomington Increase in MVH Distribution from Annexation	\$ 128,380

City of Bloomington

Annexation Revenue Projections - Miscellaneous Revenues

May 12, 2021

Other Revenues					
Miscellaneous Revenue					
		2020 Actual	% to levy / per capita	Proj Tax levy / Population	Addt Rev
Financial Institutions Tax	\$	244,232	1.04%	\$ 2,273,426	\$ 23,648
Motor Vehicle/Aircraft Excise Tax	\$	1,061,109	4.52%	\$ 2,273,426	\$ 102,742
ABC Excise Tax Distribution	\$	87,434	108.74%	3,382	\$ 3,678
Cigarette Tax	\$	47,547	59.13%	3,382	\$ 2,000
Commercial Vehicle Excise Tax (CVET)	\$	73,552	0.31%	\$ 2,273,426	\$ 7,122
ABC Gallonage Tax Distribution	\$	195,566	243.23%	3,382	\$ 8,226
CCI					
		2020 Actual	% to levy / per capita	Proj Tax levy / Population	Addt Rev
Cigarette Tax	\$	174,338	217%	\$ 3,382	\$ 7,333
Bloomington Transportation					
		2020 Actual	% to levy / per capita	Proj Tax levy / Population	Addt Rev
Financial Institutions Tax	\$	15,609	1.15%	\$ 99,989	\$ 1,146
CVET & Motor Vehicle/Aircraft Excise	\$	65,862	4.84%	\$ 99,989	\$ 4,836