

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

HAND was able to assist thousands of low and moderate income households in Bloomington during the 2020 program year. All social service funding that was allocated during the program helped households with food, shelter, youth and daycare needs. Several physical improvements within low income areas of the city were completed which included: ADA accessibility improvements at the Bloomington Housing Authority, infrastructure improvements benefitting low-income housing areas, and playground equipment at a daycare facility. Housing assistance in the form of tenant based rental assistance, rental and owner-occupied rehab provided assistance.

Some infrastructure improvements had been put on hold due to COVID, but started to recover as 2021 approached and many projects were able to be closed out at the end of the 2020 Program Year (May 2021). In addition, the department awarded another round of CARES Act funds under the CV-3 program, while also awarding the remaining portion of its CV-1 funds for a combined amount of more than \$660,000 to nine local organizations. Awarding of an additional round of CV funds began just as the 2020 program year was ending and required a substantial amendment to the 2020-2024 Consolidated Plan.

It should also be noted that during this time, the department underwent a number of staff changes, including in the Director and Assistant Director positions, in addition to HUD program management staff being relatively new in their roles.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable rental housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	40	0	0.00%	8	0	0.00%
Affordable rental housing	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10	0	0.00%	2	0	0.00%
Grant administration	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	0	0				
Homeownership assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%	2	0	0.00%
Housing rehabilitation	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	160	12	7.50%	32	12	37.50%
Housing rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	2	10.00%	4	2	50.00%
Housing rehabilitation	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Housing rehabilitation	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	

Housing/services to the homeless/ near-homeless	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	213		0	213	
Housing/services to the homeless/ near-homeless	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Housing/services to the homeless/ near-homeless	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	2000	0	0.00%	400	0	0.00%
Improve public facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	775	15329	1,977.94%	155	15329	9,889.68%
Improve public facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	38550	0	0.00%	7710	0	0.00%
Improve public facilities	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Improve public facilities	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Improve public infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8050	4424	54.96%	1610	4424	274.78%
Improve public infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	17890	0	0.00%	3578	0	0.00%
Services for community members in need	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$1016071	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	48845	17518	35.86%	0	17518	
Services for community members in need	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$1016071	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		9769	0	0.00%
Services for community members in need	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$1016071	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Services for community members in need	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$1016071	Other	Other	465	0	0.00%	93	0	0.00%
Services improving quality of life of residents	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25655	12958	50.51%	5131	12958	252.54%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Bloomington continued to successfully focus on priority needs and strategies, including creating opportunity for affordable homeownership, development of affordable rental units, encouragement of neighborhood stabilization, assistance to the elderly and disabled, assistance to low-income households, and other means of assistance for populations in need through services such as food support. While some organizations were funded again after a history of receiving (particularly) CDBG funding historically, the addition of the CV funding rounds spoke to the additional need coming from the pandemic. The first round of CV funding included projects to increase safety equipment and make physical improvements to adjust to pandemic conditions, while the second round focused more on recovery efforts by organizations to get back to regular staffing levels, or to help with direct services such as food, rent and utility assistance.

As for what is considered “regular” CDBG and HOME funding, home rehab assistance was provided to two homeowners, while 12 units of rental housing were rehabbed. For funding to assist the unhoused, 213 persons were assisted through CDBG. And, for the community to continue to be responsive to ongoing and frequent use of public facilities outside of housing, CDBG funds assisted in upgrading facilities throughout the city in order to better meet accessibility, safety and capacity needs or awarded organizations. In total, these physical improvements assisted more than 50,000 Bloomingtonians.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	55,344	17
Black or African American	3,939	2
Asian	502	0
American Indian or American Native	294	0
Native Hawaiian or Other Pacific Islander	24	0
Total	60,103	19
Hispanic	952	1
Not Hispanic	59,151	18

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CR-10 Table does not include all races tracked by HAND, which accounts for those identifying with mixed racial identities. Race groups not included are as follows: Asian and White, African American/White, American Indian and White, American Indian/African American, and Other Multi-racial. This accounts for any disparity between CR-05 numbers and the CR- 10 table.

With the presence of Indiana University in Bloomington, city limits incorporate a vibrant dynamic of racial and ethnic diversity less common in other parts of the state. The current Analysis of Impediments in use by the City of Bloomington does not identify any minority concentrations. As part of its 2020 consolidated plan, a new Analysis of Impediments was completed. This Analysis showed a high concentration of Asian population, but attributed the concentration primarily to Indiana University and its push to recruit outside the United States for its international student population.

2019 U.S. Census Bureau population estimates for the City of Bloomington show a population that is 81.9% White, 3.9% Black or African American and 4.4% Hispanic or Latino.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	895,430	702,522
HOME	public - federal	550,709	89,770
Other	public - federal	1,016,071	221,494

Table 3 - Resources Made Available

Narrative

Federal HUD funding under the CDBG and HOME programs for Program Year 2020 are included in the above resources as well as program income received on the respective program for the program year. The City received \$4,882 in CDBG program income and \$18,272.78 HOME program income that was made available to be used for eligible program and activities during the fiscal year. The City also received (in Program Year 2019) a HUD Housing Counseling Grant totaling \$10,000 for FY 2019-2021, which is still in use. The three major funding stream expenditures to the City of Bloomington HAND Department (CDBG, CDBG-CV and HOME) totaled \$1,013,785.01 in funds expended by subrecipient organizations benefitting the Bloomington community.

These federal sources were bolstered by local funds as well to benefit those in need during Program Year 2020. The Bloomington Common Council's Jack Hopkins Social Service Fund, which the HAND Department helps administer, awarded \$511,000 to 32 local agencies during PY 2020, and the City of Bloomington's Recover Forward Initiative (done in response to COVID), allocated more than \$400,000 to assist residents with down payment and closing cost assistance, as well as established a new Shared Appreciated Homeownership Program to increase affordable homeownership. As such, public service dollars generated by the municipality locally now outweigh dollars provided through our CDBG allocation which is capped at 15% of the grant. Local funds also provides for grants to neighborhood associations through its neighborhood grant program which is administered by the HAND Department. Funded projects included neighborhood beautification, removal of invasive plants, neighborhood signage and more ADA accessibility fixtures. And, as previously noted in prior year reports, the HAND Department continues to operate its very popular citizen academy class which provides up to 30 city residents an opportunity to learn about municipal government operations and completed 1 neighborhood clean-up collecting tons of trash, metal, brush and tires from a city neighborhood with the assistance of neighborhood residents.

The addition of the CDBG-CV funding allowed the department to fund non-traditional programs in response to the COVID-19 pandemic, which has continued into the 2021 Program Year with an additional round of funding (funds remaining from CV-1 and funds available through CV-3). These funds will begin expenditure in fall 2021 and projects are being finalized at the time of this report's writing.

Due to guidance from HUD (an e-mail from the Indianapolis field office dated September 15, 2021), the MBE/WBE report has not yet been compiled due to the October 15, 2021 due date being postponed. This information will be compiled when new timeline for this report is released by HUD and will be put into the CAPER accordingly. Although not a HOME project, of note here is the City's partnership with Real America for the development of the Retreat @ Switchyard Apartments, which will result in 48 units of affordable housing. Real America is a WBE. This project will break ground before the end of 2021 and was awarded a 9% LIHTC program during PY 2020 from IHCD.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Bloomington's geographic distribution and location area for the investment of CDBG and HOME funds is citywide, and when applying for funds, organizations are asked to identify beneficiary percentages that will reside in the City of Bloomington. All programs are advertised and available potentially citywide depending on the type of program or activity funded. Bloomington believes in elevating low and moderate income areas but also investing in mobility opportunities for households interested in locating to higher income areas of the city.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Bloomington is exempt from providing match contribution. However, when activities are undertaken during the fiscal year which are match eligible, the city provides information on those match projects to continue to add to its match contribution if in the future, a match on future HOME projects is required.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	89,770
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	(89,770)

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	18,273	11,943	0	4,503

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	64	0
Number of Special-Needs households to be provided affordable housing units	73	0
Total	137	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	137	0
Number of households supported through Acquisition of Existing Units	0	0
Total	137	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In the midst of COVID, a number of activities were still underway during the 2020 Program Year. Switchyard Apartments (8 units; 3 of which are HOME) and Southern Knolls (31 units) were completed, and a 9% LIHTC program was funded for the Retreat at Switchyard Park. This development, which will break ground before the end of 2021, will include 48 units of affordable housing. The City is also working heavily on the redevelopment of the Bloomington Hospital site, which will be transferred to the City of

Bloomington's ownership at the end of 2023. The site's master plan includes aspirational goals for affordable housing, which the City is solidifying as project development continues.

The city continues to promote the development of workforce housing with any new proposed housing developments within the city. Workforce housing is being defined as housing for those income who are at 80-120% of median income. Additionally, to promote workforce housing, the updated UDO discusses incentives for developers who look to develop this type of housing and department staff is frequently in touch with employers and potential developers to discuss workforce housing opportunities.

Discuss how these outcomes will impact future annual action plans.

In future action plans, it is probable that HOME funds plans will be reflective of upcoming affordable housing developments, as will infrastructure related to affordable housing through CDBG. As was mentioned in last year's CAPER, the city's Housing Development Fund is a flexible tool to provide additional incentives for not just construction of affordable housing, but also programmatic activities focused on homeownership (down payment/closing costs and shared appreciation).

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	0	0
Moderate-income	0	0
Total	1	0

Table 13 – Number of Households Served

Narrative Information

HAND continues to work with outside agencies (public, private, and not-for-profit) to increase availability and access to housing for households across all income thresholds, particularly for those at the lowest levels. HAND attends meetings of the South Central Housing Network, in addition to donating the space for meetings. HAND works regularly with organizations that attend these meetings such as Beacon, Inc. (formerly Shalom), Wheeler Mission and New Hope Family Shelter to identify opportunities for shelter, rental and food assistance (helped by CDBG-CV) for vulnerable populations. In addition to HAND, other City of Bloomington departments, namely the Community & Family Resources Department, works frequently with community shelter staff to ensure capacity is in place as the colder months approach each year.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

HAND continues involvement with the Bloomington Police Department (BPD) downtown outreach program. New social workers have been added to the BPD's neighborhood resources specialists team. Local homeless providers, mental health providers, and public health representatives are all part of this team. Funding is also made available to provide bus tickets, housing, and other type of assistance. The program is looking to provide a release center that will be used to house those who are homeless that may be arrested for minor offenses such as public intoxication or public nuisance temporarily without becoming part of the judicial system.

In addition, the City works with community shelter staff weekly to assess community needs to assist the unhoused. From a funding perspective, the following programs assist these organization with meeting those needs: CDBG, CDBG-CV and Jack Hopkins Social Service Fund dollars. During the past year, protecting someone's housing status has been critical through efforts to prevent eviction in our community. The Monroe County Court system created its own eviction diversion program to assist those facing eviction in our community, and CV funds are being awarded to the Community Justice & Mediation Program (CJAM) to assist in eviction hearings and mediation services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The department continues to provide funding to Life Design, Inc. and Beacon, Inc. to assist in permanent supportive housing at the Crawford Apartments as well as day services for those who are homeless for meals, laundry services, and socialization.

The City, through its Community and Family Resources Department, led a team of local community providers and stakeholders to address the need of the homeless through the pandemic. Members of the team included United Way, Bloomington/Monroe County Foundation, City of Bloomington, IU Health, and IU Foundation along with homeless providers, the local BHA, and other entities. The group met monthly to identify services and housing for the most vulnerable populations of the city which included the homeless. Funds were committed to provide PPE equipment, funding to operate a temporary isolation shelter for those who may have COVID, identifying more shelter space to promote social distancing, funding for more food assistance, and childcare. This effort has recently culminated in the Heading Home Report, which will materialize in a new organization to tackle the various needs of both the unhoused, and those who are housing insecure in our community. The report can be found here: https://www.monroeunitedway.org/sites/monroeunitedway.org/files/Heading-Home-2021_FNL-071921.pdf

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The department continues to provide rehabilitation services to low income families to help them maintain their homes so that do not become homeless. The department provided funding to two households for emergency home repairs and 12 rental units were rehabbed. As mentioned in prior narratives, the department is also heavily involved in supporting the Crawford Apartments supportive housing development (owned by Life Designs and Beacon). Code enforcement, neighborhood and program management staff, as well as department leadership, are heavily involved in ensuring the success of this project.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Bloomington continued its strong partnerships with Middle Way House and Beacon, Inc. (formerly Shalom Center) in their transitional housing and rapid rehousing programs. Shelter and city staff meet weekly to coordinate efforts, and the community's "Heading Home" initiative is in the process of hiring staff and creating programming via the United Way. Middle Way House provided 6,200 of shelter nights in PY 2019 for 137 adults and 68 children who were all city residents. Shalom Center provided 14,723 bed-nights for 408 unique individuals during the past fiscal year.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The HAND Department works very closely with the Bloomington Housing Authority (BHA), including both being part of Mayor Hamilton's Affordable Housing Team (AHT). The department has provided CDBG funding for the Rental Assistance Demonstration (RAD) program, a \$70 million investment that is transforming BHA rental units. CDBG-CV funds were awarded to the BHA earlier in the summer of 2021 for housing navigation assistance to help those receiving recently-awarded Emergency Housing Vouchers (EHV). While TBRA has been slow, the department has an active agreement for TBRA with the BHA.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Hand Department has a neighborhood improvement grant program that during PY 2020 awarded the Bloomington Housing Authority Residents Council a grant to assist in neighborhood beautification efforts. City staff regularly attends BHA monthly board meetings and was involved in the hiring of a new BHA Executive Director, who has just started as of October 25, 2021.

Actions taken to provide assistance to troubled PHAs

Bloomington Housing Authority is not a troubled PHA. It has been ranked as a high performer for many years and successfully completed a 10-year strategic plan in 2018 with consultant assistance. HAND has provided guidance to the BHA as it makes its transition to RAD, providing HOME and CDBG funding and giving information about low-income housing tax credits. The City is also potentially partnering with the BHA's development arm, Summit Hill Community Development Corporation, on an affordable housing project at the Bloomington Hospital redevelopment site.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Though State policy unfortunately disallows for several strategies, the City of Bloomington nonetheless is very active in pursuing affordable housing through efforts such as amending zoning when appropriate, tax abatement, additional permitted uses, waiver of development standards, and increasing dwelling unit equivalents. A new Unified Development Ordinance has been developed which provides more permissive of creative housing solutions and offers changes to zoning across the City to include more diverse housing types in neighborhoods. Indiana Senate Enrolled Act (SEA) 148, passed in 2021, put stricter guidelines around the City's ability to regulate the tenant-landlord relationship. As such, the department has been working with our legal team to ensure that our rental unit inspection program, one of the few in the state, can continue to provide inspections and guidance on how rental housing in Bloomington can be safe and equitable.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As previously mentioned, HAND and other City departments have closely partnered with the Bloomington Police Department's new neighborhood resource specialists, and to a smaller extent its new social worker. These employees focus not on enforcement but on problem solving at the most local of levels. With affordable housing developments underway that were mentioned in the 2019 report, two major affordable housing projects are taking shape: the Retreat @ Switchyard (48 units), which will close later this year. The developer here, Real America, has entered into a partnership with Stonebelt, a local agency that assists those who are developmentally disabled. The project will have units available for Stonebelt clients.

The Bloomington hospital site project master plan includes goals for a broad swath of affordable housing across this 24-acre site. Most notably, the redevelopment of the historic Kohr Administration Building, if realized, will include 40 units of affordable housing, 10 of which will be reserved for those experiencing chronic homelessness. This prospective project is a partnership between developer Brinshore, the Bloomington Housing Authority and Centerstone.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

HAND has maintained three Lead Risk Assessors and two Lead Risk Renovators on staff for its housing rehabilitation programs. Lead information is distributed to all and remediation is completed as appropriate for all HAND federally funded HMAL, EHR, and OOR programming. Lead information is also distributed through HAND's Housing Counseling program to both renters and buyers. Through Bloomington's rental inspection program, lead testing as necessary or requested also occurs. HAND

partners with the Monroe County Health Department for even greater reach. In 2020, HAND knows of no reported lead cases.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

HAND provides financial assistance to social service agencies through both the CDBG program and Jack Hopkins local funding. Significant funding from these sources go to local social service agencies directly engaged in reducing poverty-level families in Bloomington. Examples, many cited elsewhere in the narrative, include Middle Way House, Community Kitchen, and Monroe County United Ministries. A full list of CDBG agencies who received funds and the individuals they service can be found in Section CR-05 Goals and Outcomes.

HAND on its own attempts to fill the gap between housing costs and elevated local poverty levels through its housing education efforts (Counseling, Predatory Lending), coordination of supporting programs, and appropriate referrals and information dissemination. We also believe our rental inspection program through Title 16 of the Bloomington Municipal Code, one of the few in the state, is a program that promotes equity through safe housing for tenants in the City of Bloomington.

The City also approaches poverty from an economic-empowerment front through its Economic and Sustainable Development Department and Community and Family Resources Department. By promoting good paying jobs, a living wage, reducing language barriers, and other efforts, families are lifted out of poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As noted, Bloomington recently completed a new Comprehensive Plan and adopted a new Unified Development Ordinance. HAND also contracted with national experts to prepare its new Consolidated Plan and Analysis of Impediments, with those fruits to be seen in future years. All of these documents take an enhanced focus on affordable housing by expanding the institutional tool kit available to local officials and partners.

Further, the collaborative community effort known as the Heading Home Initiative seeks to reduce barriers for the most at-risk populations where housing insecurity is concerned. The effort is now being operationalized through the hiring of staff and program creation via partnership funding, including robust funds from the City of Bloomington (via ARPA).

For the second year, HAND has had turnover in staff. Ongoing staff training through online webinars and training modules is taking place during this transition to assist the new staff members in becoming familiar with the federal requirements of the CDBG and HOME programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

HAND maintains active involvement with the South Central Indiana Housing Network, primarily consisting of social services with a housing component. However, HAND also partners with private entities such as the Monroe County Apartment Association, Bloomington Chamber of Commerce, and Bloomington Economic Development Corporation. HAND distributes a regular landlord newsletter, a neighborhood newsletter, utilizes social media, and otherwise communicates effectively with stakeholders. We are also undertaking an initiative with Indiana University to engage more students in our neighborhoods. This project involves an undergraduate class that is proposing tools and materials to help with student outreach.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Addressing regulatory barriers to fair housing choice is what was addressed through the Unified Development Ordinance (UDO) adoption earlier this year. An affordable housing committee, including HAND's Director, meets bi-weekly with Mayor Hamilton and other Administration leadership.

HAND also works with the City's Human Rights Attorney in addressing impediments to fair housing. The Human Rights Attorney publishes a monthly newsletter which is distributed to over 100 individuals and organizations discussing discriminatory practices and housing discrimination. Due to COVID, in-person speaking engagements with the community have been minimized, but the Attorney answers questions on an ongoing basis from landlords and tenants about housing discrimination - particularly when it comes to accessibility. HAND paid for fair housing brochures as well as dedicated staff time to addressing fair housing issues – this is done on an ongoing basis.

On HUD programming, HAND partners with the City's Human Rights Commission and Director to address concerns and proactively educate the community. This includes ensuring that awarded organizations receiving federal funds have affirmative action policies on file with the City, and that they remain current.

There were no housing discrimination cases filed in 2020, though two were filed in 2021. In both instances, however, the landlord agreed to fix issues concerning accessibility.

The City also operates a Commission on Aging, Commission on the Status of Black Males, Commission on the Status of Children and Youth, Commission on the Status of Black Males, Commission on the Status of Women, Council for Community Accessibility, and other targeted forums for dialogue in the community.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

At the most basic level, the City of Bloomington follows its policies and procedures outlined in its manual approved by the Bloomington Redevelopment Commission, available at <https://bloomington.in.gov/housing/notices>. Periodic updates are made to meet contemporary challenges and reflect regulatory changes.

HAND monitors all subrecipients regularly through correspondence, inspections, and documentation review. Training and orientation is provided to such recipients to minimize possible compliance challenges. This includes technical assistant trainings prior to the application process starting, as well as after funding awards are made to ensure both compliance with eligibility and to set expectations for what is needed from subrecipients during the various periods of funding agreements.

With staff turnover, the HAND Department is reviewing all documentation and monitoring processes for federal programming, in addition to implementing an Organizational Assessment that was done for the department in late 2020. This assessment includes a component of cross-training for program management staff that will help each staff member better understand what is needed from different areas of the department. This includes HUD programming, monitoring and reporting.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Comprehensive Annual Performance Report (CAPER) was posted on the City's website, and made available via hard copy at City Hall in the Atrium area. Notification was also posted on the department's Facebook page directing individuals to email HAND for a copy of the CAPER. A public notice was printed in the local newspaper, the Herald-Times. For the 2020 CAPER, the notice was printed on October 26,

2021, in the newspaper and made available the same day in hard copy form allowing a 15-day public comment period that will conclude on November 9, 2021.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The COVID-19 pandemic changed the way the City of Bloomington operated, which continued during the 2020 program year. While in-person gatherings and meetings became (and still are) virtual, and the department changed some operations to respond to the pandemic (including virtual rental inspections), the City also responded to the pandemic with the Recover Forward Initiative. This initiative provided local dollars to assist various aspects of city operations and community development, including the creation of a new down payment assistance/closing cost program and the City's Shared Appreciation Home Ownership Program. On the federal funding side, the addition of CDBG-CV funds provided an additional source of funding for local organization to respond (CV-1) and begin recovery (CV-3) from the pandemic. We are just now beginning CV-3 projects, but the \$660,602 that was awarded in this round stands to make a difference for thousands in our community.

As a result of new staff being on board in the midst of the pandemic, and with an entirely new round of funding being presented to us (CV), the HAND Department is looking at our documentation and program management processes to look for efficiencies moving forward. Our PJ was also awarded \$2.045 in HOME-ARP, so it is important that these processes are both efficient and thorough when it comes to properly documenting our activity.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

On-site HOME assisted rental properties inspected during the 2020 program year included: 225 E. 20th St., 310 E. 20th St. and 2446 S. Henderson St. Items to repair included smoke detectors, thermostats, kitchen fixtures, outlet plate covers, window operation issues and some pest infestation. 2446 S. Henderson St., which is the Crawford Apartments, is an ongoing monitoring project by a number of city departments, as well as Life Designs, Inc. (the owner) and Beacon, Inc. (the contracted case management organization). Meetings to discuss this property are held frequently and in addition to inspections that are done.

In general, Bloomington requires all rentals within city limits to be inspected on a 3, 4, or 5-year inspection cycle. HOME units must comply with these additional terms and correct deficiencies. All residents are also allowed to request complaint inspections from HAND should landlords not be appropriately addressing issues.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

HAND operates an Affirmative Marketing Plan in compliance with HOME. To ensure all populations are reached, HAND takes actions to inform populations of available units, encourage populations to apply, and works to ensure equal opportunity ultimately in housing success. The City partners with entities such as the Indiana Fair Housing Center, the Monroe County Apartment Association (MCAA), Helping Bloomington Monroe (run through city government) to advertise and reach such populations.

The HAND department is also working to keep its website updated and enhance its reach to IU students (including working with an undergraduate class as described before and by attending on-campus events such as the Student Housing Fair). While not specifically targeted toward HOME, the City is doing quite a bit of outreach about rental assistance and eviction prevention by working with local partners (Realtors, Apartment Association and others) to disseminate information on our state's rental assistance program. The Redevelopment Commission also awarded CDBG-CV funds to the Community Justice and Mediation (CJAM) Program that works to prevent eviction in Monroe County.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Information is included in an attached spreadsheet.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

HAND administers its down payment and closing cost assistance program, which in PY 2020 was bolstered with a city-funded down payment and closing cost assistance program. The department continues to have on staff two HUD Certified Housing Counselors, which has allowed us to provide housing counseling services to more residents, and has resulted in increased activity in our down payment assistance programs, as well as the city's new Shared Appreciation Home Ownership Program.

Not noted elsewhere in the CAPER, HAND administers a historic preservation program that can aid in providing advice and resources to help families maintain their historic housing plus an unsafe building program to eliminate neighborhood blight and enhance safety and security.

Attachment

2020 CAPER Ad



Order Confirmation

Not an Invoice

Account Number:	563677
Customer Name:	Bigtn Redevelopment Commission
Customer Address:	Bigtn Redevelopment Commission PO BOX 100 BLOOMINGTON IN 47402
Contact Name:	Bigtn Redevelopment Commission
Contact Phone:	8123493420
Contact Email:	
PO Number:	

Date:	10/22/2021
Order Number:	6452990
Prepayment Amount:	\$ 0.00

Column Count:	1
Line Count:	48.0000
Height in Inches:	0.0000

Print

Product	#insertions	Start - End	Category
BLM Herald Times	1	10/26/2021 - 10/26/2021	Public Notices
BLM hoosiertimes.com	1	10/26/2021 - 10/26/2021	Public Notices

Total Order Confirmation	\$72.50
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Ad Preview

Public Notice

Pursuant to the Housing and Community Development Act of 1974, as amended, the City of Bloomington is required to prepare a Consolidated Annual Performance and Evaluation Report (CAPER) for the 2020 Program Year ending May 31, 2021. The report covers those activities funded by Community Development Block Grant and HOME funds. This report, normally due within 90 days after the close of the City of Bloomington's program year, was granted a waiver to 180 days after the close of the City of Bloomington's program year to submit the performance report.

The report is available for public review and comment at the City of Bloomington, Showers City Hall front lobby atrium area, 401 N. Morton, Bloomington, Indiana 47404 and by emailing hand@bloomington.in.gov with 2020 CAPER as the subject line for a copy to be sent to the recipient by email. The report may also be accessed from the City of Bloomington's website at

www.bloomington.in.gov/hand. Any interested party who desires to comment on the City of Bloomington's CAPER may submit the comments in writing to John Zady, Director, Housing and Neighborhood Development Department, City of Bloomington, PO Box 100, Bloomington, IN 47402 or to hand@bloomington.in.gov on or before November 9, 2021.

6452990 10/26

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2020 Program Income Use under HOME

Activity #	HOME Activity	Amount of HOME PI used	Owner and Tenant Characteristics										
			Monthly Rent			Household				Tenant Contract			
			Last Name	# of Bdrms	Security Deposit	Tenant Rent	TBRA Subsidy	Total Rent	Percent. Area Median Income	His pan ic/ Lati no	Race	Size	Type
1092	TBRA	\$ 324.00	Perine	1	\$0	\$280	\$320	\$500	0 to 30%	No	Black/Africa	1 persons	Elderly
1168	TBRA	\$ 6,651.00	Hessel	1	\$0	\$412	\$321	\$733	0 to 30%	No	White	1 persons	Single Parent
			Chatten	1	\$0	\$380	\$369	\$749	0 to 30%	No	White	1 persons	Elderly
			Higgins	1	\$0	\$157	\$454	\$611	0 to 30%	No	White	1 persons	Single Parent
			Ordway-Headdy	2	\$0	\$15	\$821	\$836	0 to 30%	No	American Indian/Alaska Native	4 persons	Single Parent

Union At
1115 Crescent

\$ 1,091.97

Last Name	# of Bdrms	Current Lease Rate	Tenant Paid Utilities	Total Rent Plus Utilities	Allowable Rent & Utilities	% Area Median Income	Hispanic/Latino	Race	Size	Type
Lee		758	85	843	843	50%	No	White	2 persons	Married Couple, No Dependants

Schofield	2	758	85	843	843	50%	No	White	3 persons	Single Parent
Simpson	2	794	85	879	879	60%	No	White	3 persons	Two Parents
Morrison	2	794	85	879	879	60%	No	White	1 persons	Single Parent
Gentry	2	794	85	879	879	60%	No	White	3 persons	Single Parent
Cantrell	2	794	85	879	879	60%	No	White	1 persons	Single Non-Elde
Jones	2	794	85	879	879	60%	No	White	2 persons	Single Parent
Roy	2	794	85	879	879	60%	No	White	3 persons	Single Parent
Tate	2	794	85	879	879	60%	No	White	2 persons	Married Couple
Hayden	2	794	85	879	879	60%	No	White	2 persons	Married Couple

	CR-20 Affordable Housing Report									
BLOOMINGTON -- PY2020 ACTIVITY SUMMARY			Number of households to be supported			Number of households supported through:				
HOME ACTIVITIES		# of units	Homeless	non-homeless	special needs	Rental Assistance	Production of new units	Rehab existing units	Aquistion of new units	
1141	Down Payment & Closing Costs	1		1					1	Greene
Total HOME		1								
CDBG ACTIVITIES										
1155	Emergency Home Repair	1		1				1		505 S Roge
1156	Emergency Home Repair	1		1				1		2409 S Rog
1164	Emergency Home Repair	1		1				1		313 East H
1165	Emergency Home Repair	1		1				1		750 S Walk
1169	Emergency Home Repair	1		1				1		2404 S Bry
1166	Home Modifications for Accessible Living	1		1				1		2005 S Rog
Total CDBG		6								
OVERALL TOTAL		9	0	7	0	0	0	6	1	
			Total	7	7			Total	7	

Action		
Paid To	Newly Assisted	Months
Owner	Yes	12
Owner	Yes	12
Owner	Yes	12
Owner	Yes	12
Owner	Yes	12

Paid To	Newly Assisted
Owner	Yes

[illegible]

Program Year 2020 -
6-1-20 to 5-31-2021

IDIS Act ID	Activity Name	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
1092	BHA - Tenant Based Rental Assistance	6396663	2	Completed	7/22/2020	2015	M15MC180200	EN	\$648.00
		6418924	1	Completed	10/5/2020	2020	M20MC180200	PI	\$324.00
1168	Bloomington Housing Authority - TBRA	6462757	1	Completed	2/19/2021	2020	M20MC180200	PI	\$4,995.00
		6477875	1	Completed	3/31/2021	2015	M15MC180200	EN	\$1,656.00
		6482623	1	Completed	4/14/2021	2020	M20MC180200	PI	\$1,656.00
		6505840	2	Completed	6/11/2021	2015	M15MC180200	EN	\$3,312.00
		6515074	1	Completed	7/7/2021	2020	M20MC180200	PI	\$1,656.00
		6531147	2	Completed	8/18/2021	2020	M20MC180200	PI	\$3,312.00
							Total EN		\$5,616.00
							Total PI		\$11,943.00

PY 2020 PR-26

		Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2020 ELDOOMINGTON, IN	DATE: 10-25-21 TIME: 12:09 PAGE: 1
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PART I: SUMMARY OF CDBG RESOURCES	
31 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,117,651.00
32 ENTITLEMENT GRANT	893,430.00
33 SURPLUS URBAN RENEWAL	0.00
34 SECTION 108 GUARANTEED LOAN FUNDS	0.00
35 CURRENT YEAR PROGRAM INCOME	4,862.00
36 CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
37 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
38 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
39 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
40 TOTAL AVAILABLE (SUM, LINES 31-39)	2,015,943.00
PART II: SUMMARY OF CDBG EXPENDITURES	
41 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	719,736.00
42 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
43 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 41 + LINE 42)	719,736.00
44 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	123,506.63
45 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
46 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
47 TOTAL EXPENDITURES (SUM, LINES 43-46)	843,242.63
48 UNEXPENDED BALANCE (LINE 40 - LINE 47)	1,172,700.37
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
49 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
50 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	220,000.00
51 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	499,736.00
52 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
53 TOTAL LOW/MOD CREDIT (SUM, LINES 49-52)	719,736.00
54 PERCENT LOW/MOD CREDIT (LINE 53/LINE 43)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
55 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: 2020 PY: 2021
56 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,082,844.70
57 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	872,844.70
58 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 57/LINE 56)	79.57%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
59 DISBURSED IN IDIS FOR PUBLIC SERVICES	134,035.00
60 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
61 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
62 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
63 TOTAL PS OBLIGATIONS (LINE 59 + LINE 60 - LINE 61 + LINE 62)	134,035.00
64 ENTITLEMENT GRANT	893,430.00
65 PRIOR YEAR PROGRAM INCOME	3,394.76
66 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
67 TOTAL SUBJECT TO PS CAP (SUM, LINES 63-66)	896,824.76
68 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 63/LINE 67)	14.85%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
69 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	123,506.63
70 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
71 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
72 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
73 TOTAL PA OBLIGATIONS (LINE 69 + LINE 70 - LINE 71 + LINE 72)	123,506.63
74 ENTITLEMENT GRANT	893,430.00
75 CURRENT YEAR PROGRAM INCOME	4,862.00
76 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
77 TOTAL SUBJECT TO PA CAP (SUM, LINES 73-76)	898,797.63
78 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 73/LINE 77)	11.75%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR25 - CDPS Financial Summary Report
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	1133	Fire and Security Improvements	14B	LMH	\$70,000.00
2019	20	1130	Bloomington Public Housing ADA Compliance Upgrades	14C	LMH	\$20,000.00
Total				14C	Matrix Code	\$200,000.00
						\$220,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	14	1131	6199385	Highland Group Home Renovations	03B	LHC	\$865.00
					03B	Matrix Code	\$865.00
2019	15	1132	6123363	Crawford Apt D Access Control System	03C	LHC	\$10,612.50
2019	15	1132	6482583	Crawford Apt D Access Control System	03C	LHC	\$1,501.50
2019	17	1134	6401016	Huscar House Facility Improvement	03C	LHC	\$40,000.00
					03C	Matrix Code	\$53,185.00
2019	1	1116	6394117	Boys and Girls Clubs -- Crestmont	03D	LHC	\$12,742.00
					03D	Matrix Code	\$12,742.00
2019	12	1135	6388805	Mother Hubbard's Cupboard's Office and Facility Improvements	03E	LMA	\$2,100.00
2019	12	1135	6410407	Mother Hubbard's Cupboard's Office and Facility Improvements	03E	LMA	\$36,800.00
2019	12	1135	6421801	Mother Hubbard's Cupboard's Office and Facility Improvements	03E	LMA	\$42,312.00
					03E	Matrix Code	\$81,292.00
2018	11	1105	6384217	Pedestrian Improvements along Kinwood, Adams and W. Third Streets	03L	LMA	\$156,271.80
2018	11	1105	6388665	Pedestrian Improvements along Kinwood, Adams and W. Third Streets	03L	LMA	\$19,027.20
					03L	Matrix Code	\$175,299.00
2020	5	1163	6433363	NCJM Playground Project	03M	LHC	\$6,194.00
					03M	Matrix Code	\$6,194.00
2020	12	1159	6451582	Public Services: Boys & Girls Club - Crestmont Ferguson Club (2020)	05D	LHC	\$12,750.00
2020	12	1159	6472529	Public Services: Boys & Girls Club - Crestmont Ferguson Club (2020)	05D	LHC	\$3,150.00
2020	12	1159	6471871	Public Services: Boys & Girls Club - Crestmont Ferguson Club (2020)	05D	LHC	\$2,850.00
2020	12	1159	6480797	Public Services: Boys & Girls Club - Crestmont Ferguson Club (2020)	05D	LHC	\$1,360.00
2020	12	1159	6489551	Public Services: Boys & Girls Club - Crestmont Ferguson Club (2020)	05D	LHC	\$1,000.00
					05D	Matrix Code	\$25,000.00
2020	14	1162	6477871	00/00/Public Services: Middle Way House (2020)	05E	LHC	\$9,025.00
					05E	Matrix Code	\$9,025.00
2020	13	1160	6429987	Public Services: Monroe County United Ministries (2020)	05L	LHC	\$25,000.00
					05L	Matrix Code	\$25,000.00
2020	9	1157	6467050	Public Services: Hoosier Hills Food Bank (2020)	05W	LHC	\$10,941.70
2020	9	1157	6472529	Public Services: Hoosier Hills Food Bank (2020)	05W	LHC	\$5,101.85
2020	9	1157	6488797	Public Services: Hoosier Hills Food Bank (2020)	05W	LHC	\$5,712.69
2020	9	1157	6490685	Public Services: Hoosier Hills Food Bank (2020)	05W	LHC	\$3,245.56
2020	10	1158	6419987	Public Services: Community Kitchen - Free Meals Program (2020)	05W	LHC	\$10,001.25
2020	10	1158	6413163	Public Services: Community Kitchen - Free Meals Program (2020)	05W	LHC	\$1,498.75
2020	10	1158	6444151	Public Services: Community Kitchen - Free Meals Program (2020)	05W	LHC	\$2,498.75
2020	10	1158	6467050	Public Services: Community Kitchen - Free Meals Program (2020)	05W	LHC	\$4,988.50
2020	10	1158	6477871	Public Services: Community Kitchen - Free Meals Program (2020)	05W	LHC	\$2,498.75
2020	10	1158	6488797	Public Services: Community Kitchen - Free Meals Program (2020)	05W	LHC	\$2,500.00
2020	11	1161	6467050	Public Services: Mother Hubbard's Cupboard (2020)	05W	LHC	\$25,000.00
					05W	Matrix Code	\$75,000.00
2016	14	1166	6444151	Home Modification for Accessible Living - 2505 S. Rogers - Anita Jackson	14A	LMH	\$2,750.00
2017	13	1165	6411801	Emergency Home Repair - 505 S Rogers - Anita Jackson	14A	LMH	\$5,295.00
2017	13	1166	6411801	Emergency Home Repair - 1420 S Rogers - Katie Glaser	14A	LMH	\$7,500.00
2017	13	1164	6444151	Emergency Home Repair - 313 East Hillside - Tommy Chambers	14A	LMH	\$5,295.00
2017	13	1165	6444151	Emergency Home Repair - 750 S Walker Lot B3 - Stephany Polito	14A	LMH	\$3,975.00
2018	2	1169	6488797	Emergency Home Repair - 1401 S. Bryson - Strick	14A	LMH	\$4,500.00
2020	2	1174	6531140	Emergency Home Repair - 2501 N Windcrest - Clare Wilson	14A	LMH	\$6,750.00
					14A	Matrix Code	\$70,124.00
Total							\$499,756.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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BLOOMINGTON, IN

Plan Year	EDIS Project	EDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	L2	1159	6451562	No	Public Services: Boys & Girls Club - Crestmont Ferguson Club (2020)	B20MC180013	FN	OSD	LNC	\$12,450.00
2020	L2	1159	6451562	No	Public Services: Boys & Girls Club - Crestmont Ferguson Club (2020)	B20MC180013	PI	OSD	LNC	\$300.00
2020	L2	1159	6472524	No	Public Services: Boys & Girls Club - Crestmont Ferguson Club (2020)	B20MC180013	EV	OSD	LNC	\$3,360.00
2020	L2	1159	6472524	No	Public Services: Boys & Girls Club - Crestmont Ferguson Club (2020)	B20MC180013	EN	OSD	LNC	\$2,860.00
2020	L2	1159	6468797	No	Public Services: Boys & Girls Club - Crestmont Ferguson Club (2020)	B20MC180013	EV	OSD	LNC	\$3,360.00
2020	L2	1159	6468797	No	Public Services: Boys & Girls Club - Crestmont Ferguson Club (2020)	B20MC180013	EN	OSD	LNC	\$2,700.00
										Matrix Code
										\$25,000.00
2020	L4	1162	6477571	No	06/30/Public Services: Middle Way House (2020)	B20MC180013	EN	OSG	LNC	\$9,030.00
										Matrix Code
										\$9,030.00
2020	L3	1160	6429987	No	Public Services: Monroe County United Ministries (2020)	B20MC180013	EN	OSL	LNC	\$25,000.00
										Matrix Code
										\$25,000.00
2020	9	1157	6467050	No	Public Services: Hoosier Hills Food Bank (2020)	B20MC180013	EN	OSW	LNC	\$10,941.70
2020	9	1157	6472520	No	Public Services: Hoosier Hills Food Bank (2020)	B20MC180013	EN	OSW	LNC	\$5,101.85
2020	9	1157	6468797	No	Public Services: Hoosier Hills Food Bank (2020)	B20MC180013	EN	OSW	LNC	\$5,712.89
2020	9	1157	6468797	No	Public Services: Hoosier Hills Food Bank (2020)	B20MC180013	EN	OSW	LNC	\$3,243.66
2020	10	1158	6439887	No	Public Services: Community Kitchen - Free Meals Program (2020)	B20MC180013	EN	OSW	LNC	\$9,781.25
2020	10	1158	6439887	No	Public Services: Community Kitchen - Free Meals Program (2020)	B20MC180013	PI	OSW	LNC	\$270.00
2020	10	1158	6433363	No	Public Services: Community Kitchen - Free Meals Program (2020)	B20MC180013	EN	OSW	LNC	\$2,329.75
2020	10	1158	6433363	No	Public Services: Community Kitchen - Free Meals Program (2020)	B20MC180013	PI	OSW	LNC	\$170.00
2020	10	1158	6444151	No	Public Services: Community Kitchen - Free Meals Program (2020)	B20MC180013	EN	OSW	LNC	\$2,132.75
2020	10	1158	6444151	No	Public Services: Community Kitchen - Free Meals Program (2020)	B20MC180013	PI	OSW	LNC	\$367.00
2020	10	1158	6467050	No	Public Services: Community Kitchen - Free Meals Program (2020)	B20MC180013	EN	OSW	LNC	\$4,248.50
2020	10	1158	6467050	No	Public Services: Community Kitchen - Free Meals Program (2020)	B20MC180013	PI	OSW	LNC	\$650.00
2020	10	1158	6477571	No	Public Services: Community Kitchen - Free Meals Program (2020)	B20MC180013	EN	OSW	LNC	\$2,459.75
2020	10	1158	6468797	No	Public Services: Community Kitchen - Free Meals Program (2020)	B20MC180013	EN	OSW	LNC	\$2,500.00
2020	11	1161	6467050	No	Public Services: Mother - Husband's Cupboard (2020)	B20MC180013	EN	OSW	LNC	\$25,000.00
										Matrix Code
										\$75,000.00
										\$134,033.00
										\$134,033.00

Total

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	EDIS Project	EDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1151	6399362	CBPG Administration	21A		\$2,156.57
2020	1	1151	6403322	CBPG Administration	21A		\$5,876.18
2020	1	1151	6407371	CBPG Administration	21A		\$4,070.23
2020	1	1151	6411061	CBPG Administration	21A		\$4,807.95
2020	1	1151	6413138	CBPG Administration	21A		\$800.00
2020	1	1151	6413664	CBPG Administration	21A		\$4,503.66
2020	1	1151	6413907	CBPG Administration	21A		\$104.29
2020	1	1151	6419941	CBPG Administration	21A		\$4,521.65
2020	1	1151	6423801	CBPG Administration	21A		\$341.50
2020	1	1151	6424241	CBPG Administration	21A		\$6,573.61
2020	1	1151	6428501	CBPG Administration	21A		\$5,748.73
2020	1	1151	6432827	CBPG Administration	21A		\$3,067.26
2020	1	1151	6435283	CBPG Administration	21A		\$688.68
2020	1	1151	6435282	CBPG Administration	21A		\$4,893.63
2020	1	1151	6441663	CBPG Administration	21A		\$7,286.23
2020	1	1151	6444151	CBPG Administration	21A		\$17.35
2020	1	1151	6449643	CBPG Administration	21A		\$1,281.85
2020	1	1151	6449789	CBPG Administration	21A		\$5,759.68
2020	1	1151	6454953	CBPG Administration	21A		\$6,181.14
2020	1	1151	6456865	CBPG Administration	21A		\$104.40
2020	1	1151	6459745	CBPG Administration	21A		\$6,785.57
2020	1	1151	6464867	CBPG Administration	21A		\$4,692.09
2020	1	1151	6470480	CBPG Administration	21A		\$6,179.22
2020	1	1151	6475449	CBPG Administration	21A		\$5,060.11
2020	1	1151	6477571	CBPG Administration	21A		\$173.93
2020	1	1151	6481368	CBPG Administration	21A		\$5,440.63
2020	1	1151	6488920	CBPG Administration	21A		\$6,496.74
2020	1	1151	6488797	CBPG Administration	21A		\$510.00
2020	1	1151	6491710	CBPG Administration	21A		\$4,269.72
2020	1	1151	6493351	CBPG Administration	21A		\$103.42
2020	1	1151	6497025	CBPG Administration	21A		\$5,244.67
2020	1	1151	6495585	CBPG Administration	21A		\$540.00
							Matrix Code
							\$123,506.43



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
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Plan Year	ICES Project	ICES Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$123,596.63