|  |  |  |  |
| --- | --- | --- | --- |
| 2022 Jack Hopkins Project Budget - Sample | | | |
| **Sample Organization** | | **Sample Project Name** | |
|  | | | |
| Total Project Cost | | $5,000 | |
|  | | | |
|  | Totals | Other Sources | JHSS Grant |
| **FUNDS** |  |  |  |
| **JHSS Grant** |  |  | 3,000.00 |
| Other Grants |  | 1,000.00 |  |
| Other Income Sources |  | 1,000.00 |  |
|  |  |  |  |
|  |  |  |  |
| **TOTAL PROJECT FUNDS FROM ALL SOURCES** | **5,000.00** | **2,000.00** | **3,000.00** |
|  | | | |
| **EXPENSES** |  |  |  |
| Office Equipment |  | 300.00 | 200.00 |
| Staff Time (20 hrs.) |  |  | 300.00 |
| Client Services |  | 1,200.00 | 1,500.00 |
| Project Supplies |  | 500.00 | 1,000.00 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **TOTAL PROJECT EXPENSES** | **5,000.00** | **2,000.00** | **3,000.00** |