|  |
| --- |
| 2022 Jack Hopkins Project Budget - Sample |
| **Sample Organization** | **Sample Project Name** |
|  |
| Total Project Cost | $5,000 |
|  |
|   | Totals | Other Sources | JHSS Grant |
| **FUNDS** |   |   |   |
| **JHSS Grant** |   |   | 3,000.00 |
| Other Grants |   | 1,000.00 |   |
| Other Income Sources |   | 1,000.00 |   |
|   |   |   |   |
|   |   |   |   |
| **TOTAL PROJECT FUNDS FROM ALL SOURCES** | **5,000.00** | **2,000.00** | **3,000.00** |
|    |
| **EXPENSES** |   |   |   |
| Office Equipment |   | 300.00 | 200.00 |
| Staff Time (20 hrs.) |   |   | 300.00 |
| Client Services |   | 1,200.00 | 1,500.00 |
| Project Supplies |   | 500.00 | 1,000.00 |
|   |   |   |   |
|   |   |   |   |
|   |   |   |   |
| **TOTAL PROJECT EXPENSES** | **5,000.00** | **2,000.00** | **3,000.00** |