

NEW REVENUE PROPOSAL

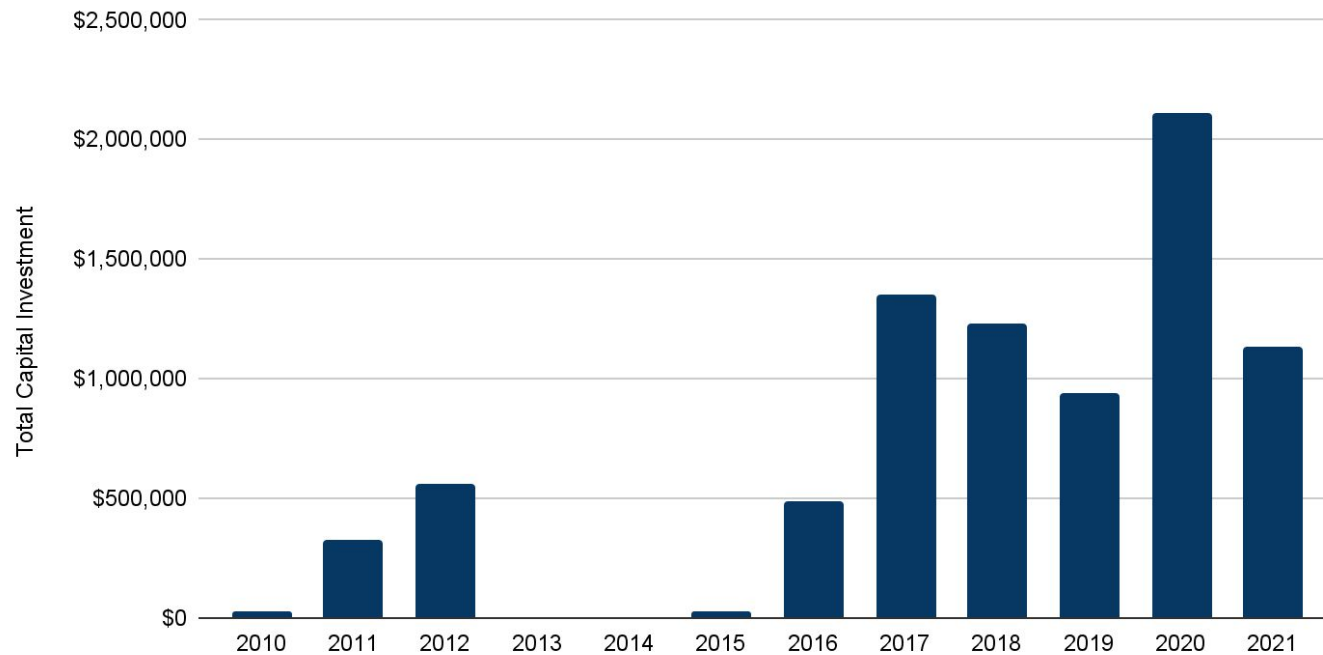
MAYOR JOHN HAMILTON

APRIL 6, 2022



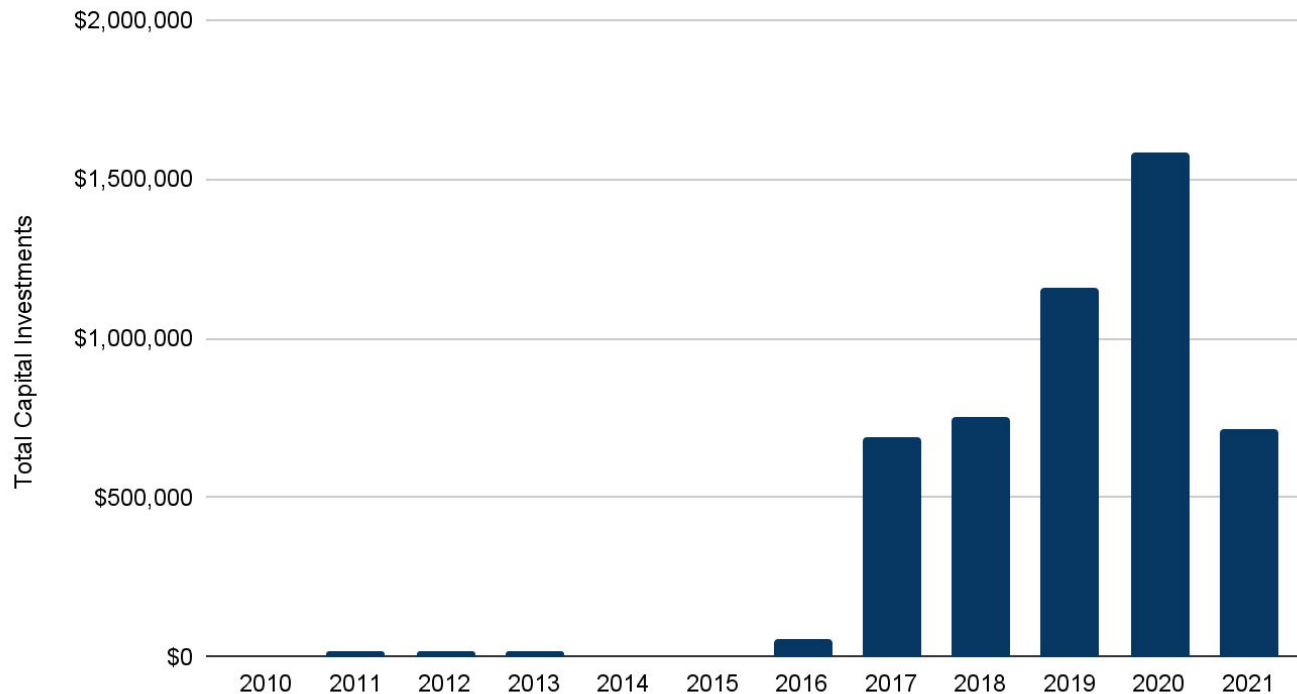
BLOOMINGTON FIRE DEPARTMENT

Total Capital Investment by Year



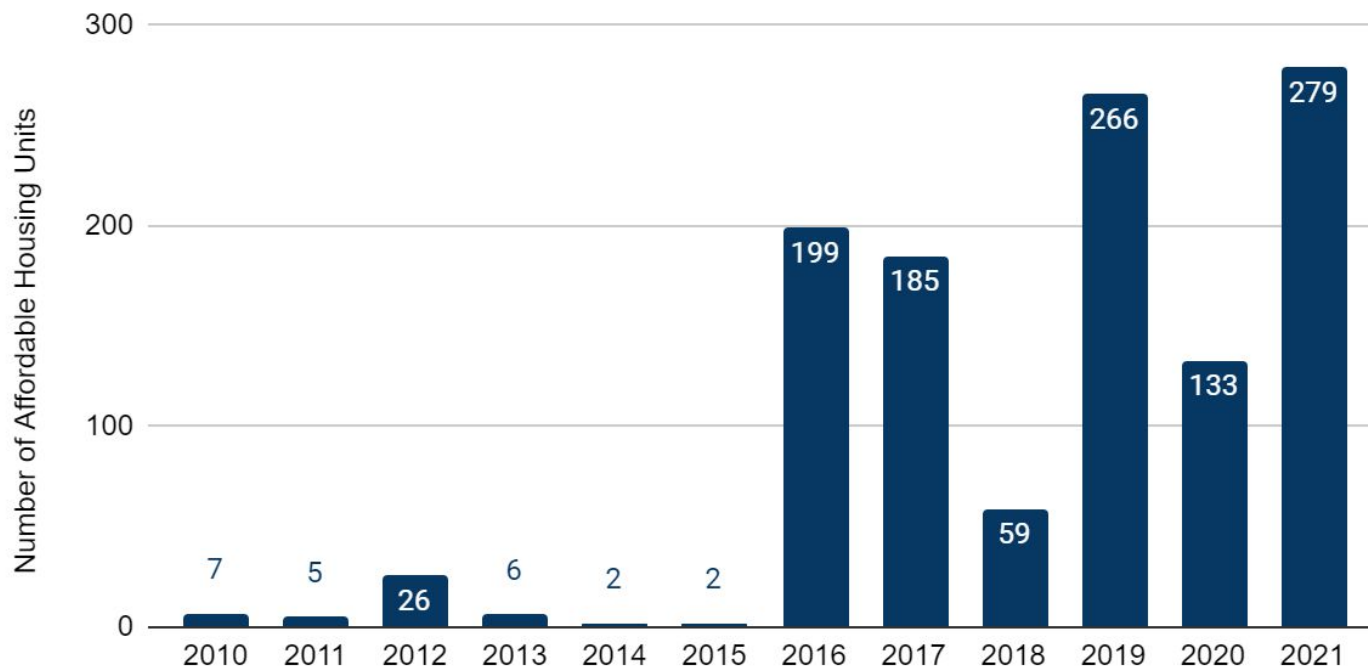
BLOOMINGTON POLICE DEPARTMENT

Total Capital Investments by Year



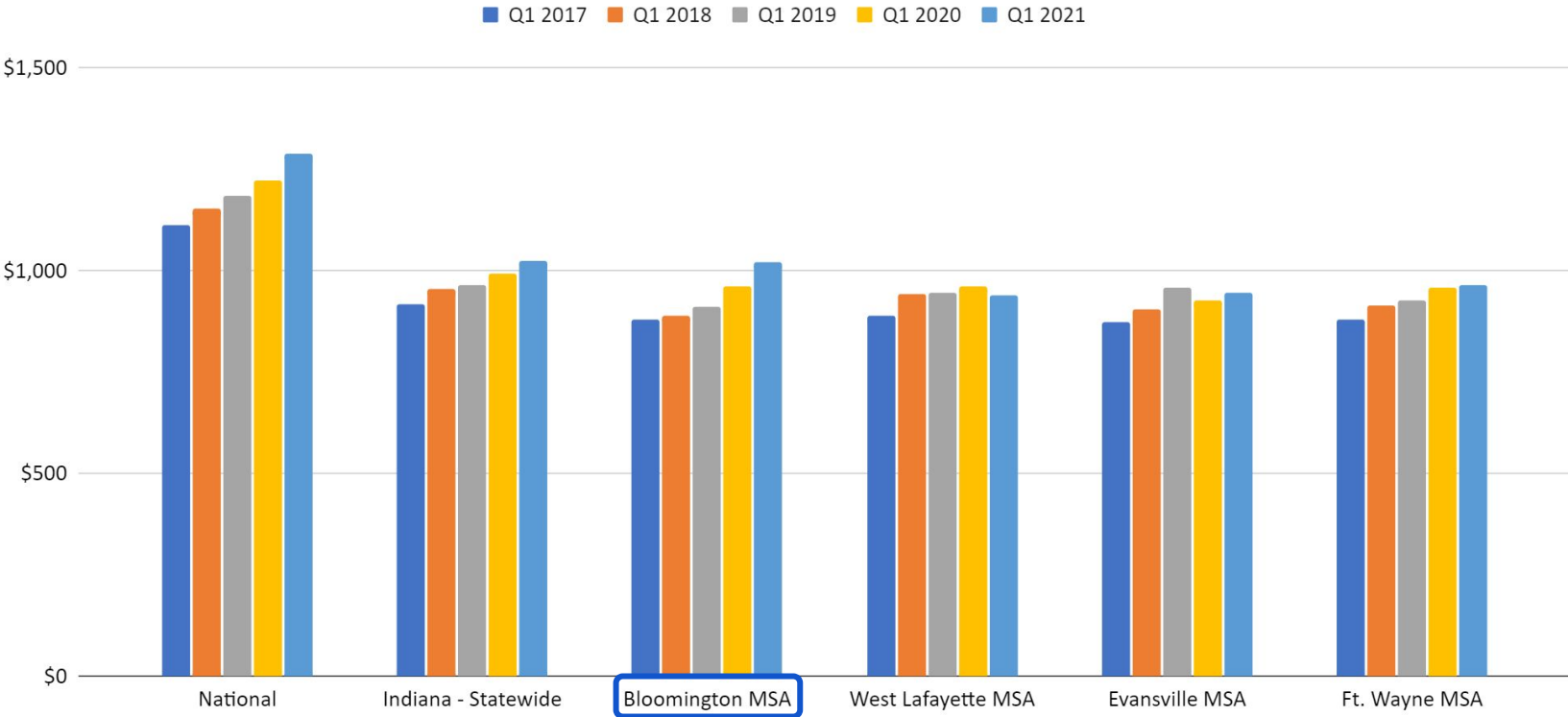
AFFORDABLE HOUSING

Number of Affordable Housing Units by Year

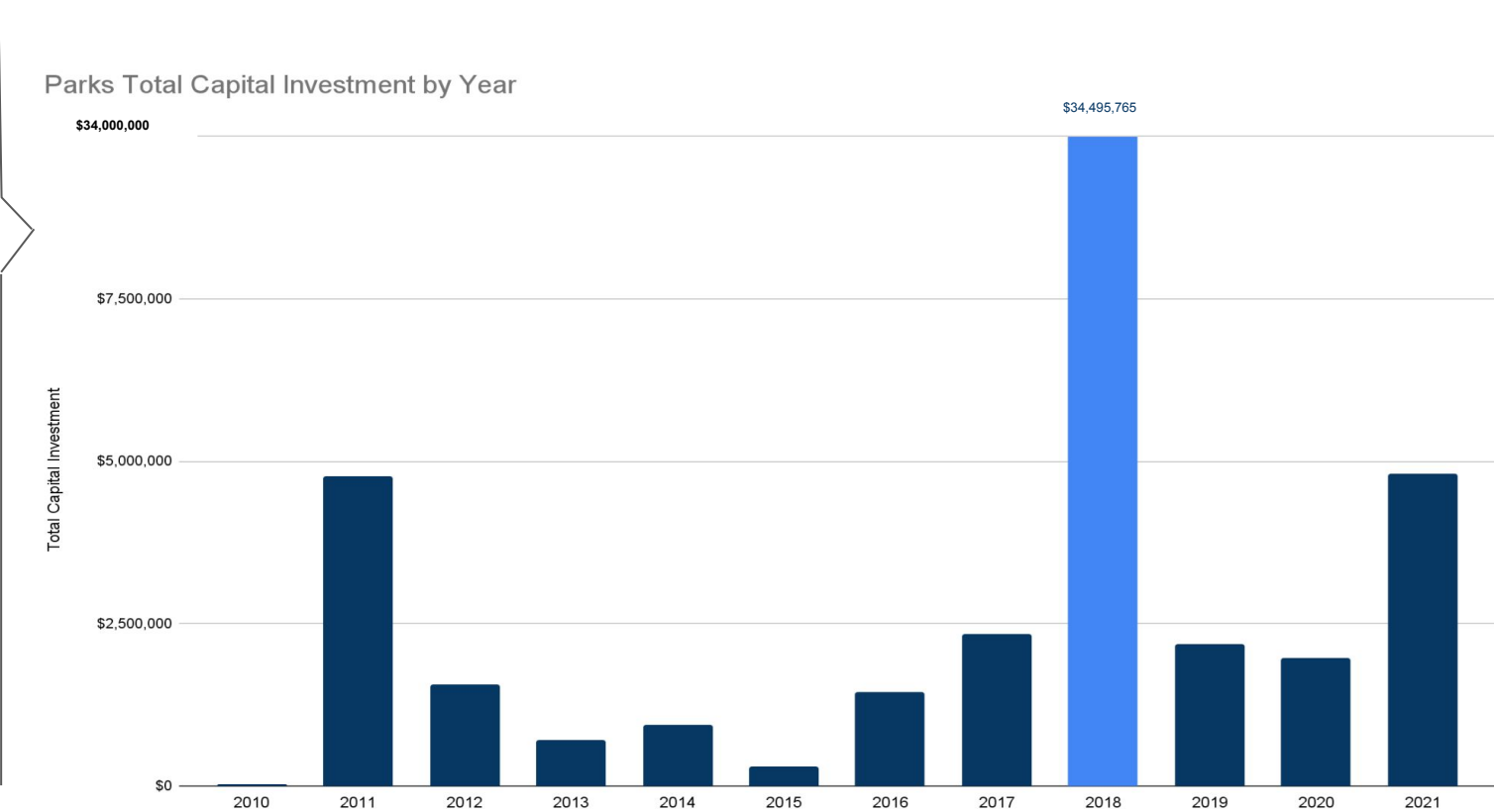


JOBS

First Quarter Wage Comparison (2017-2021)

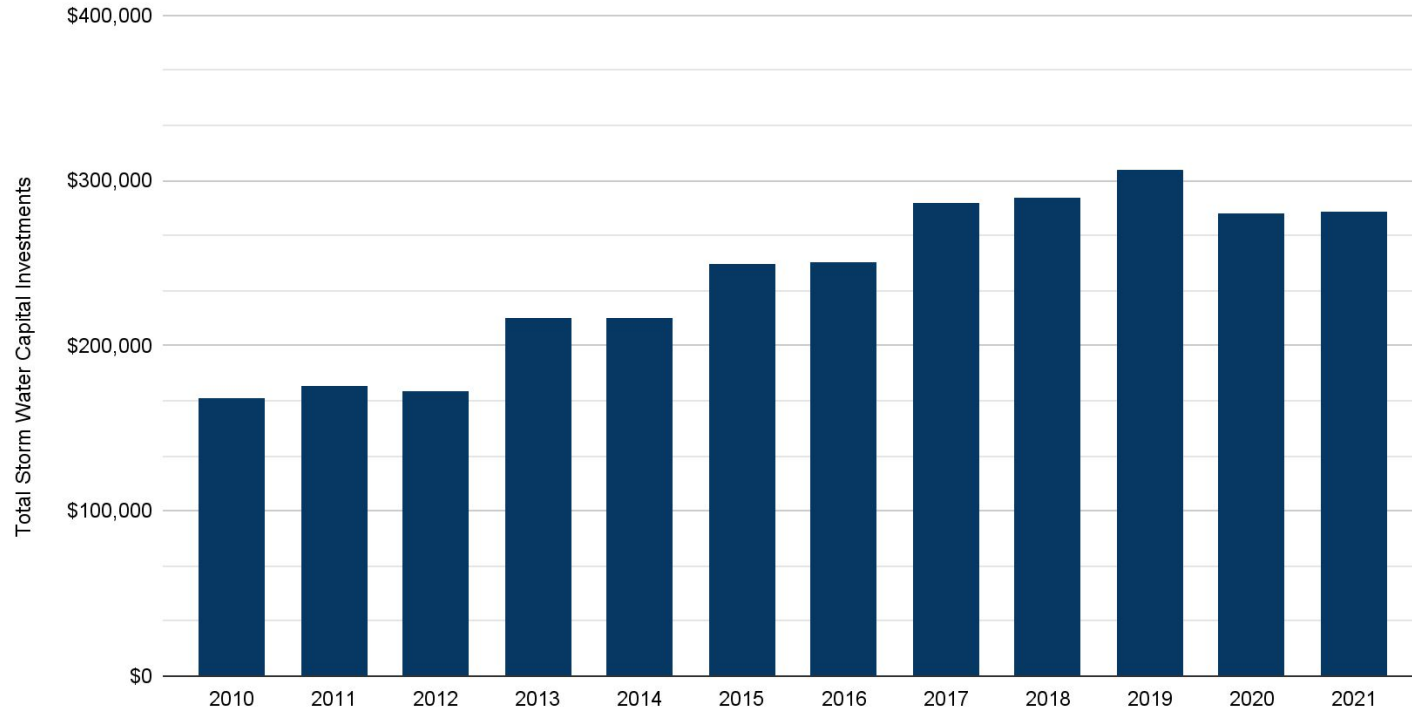


PARKS AND RECREATION DEPARTMENT



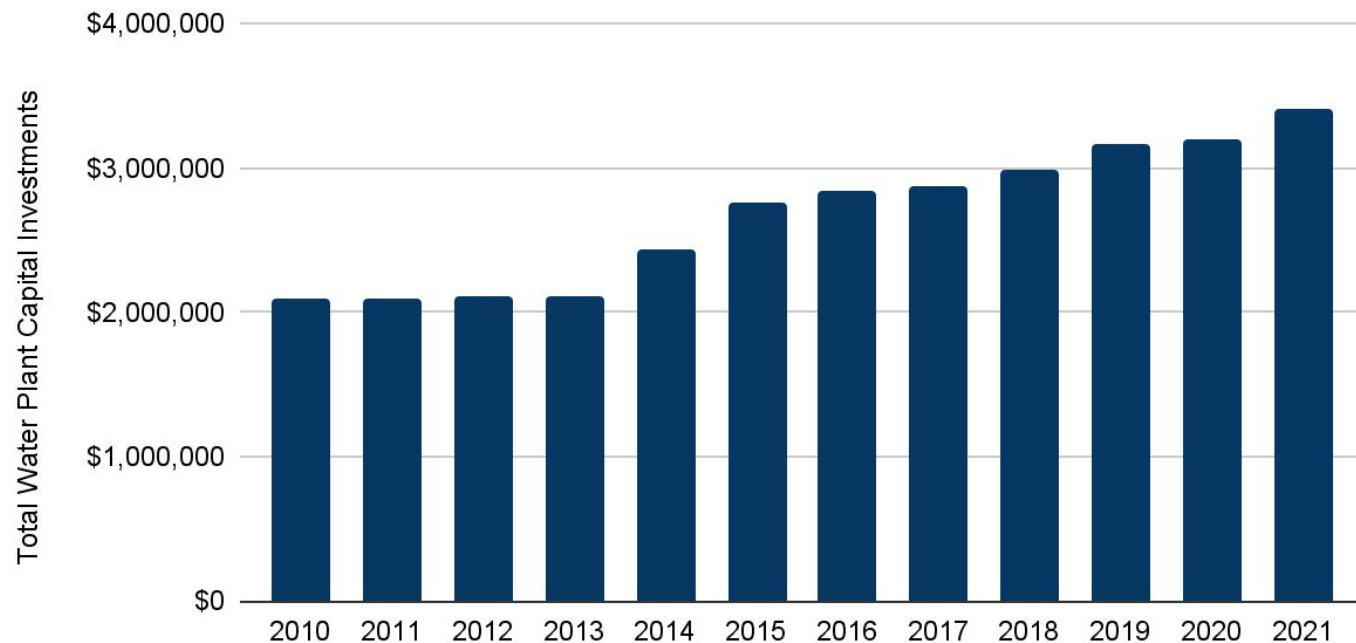
STORMWATER UTILITY CAPITAL INVESTMENTS

Total Storm Water Capital Investments by Year



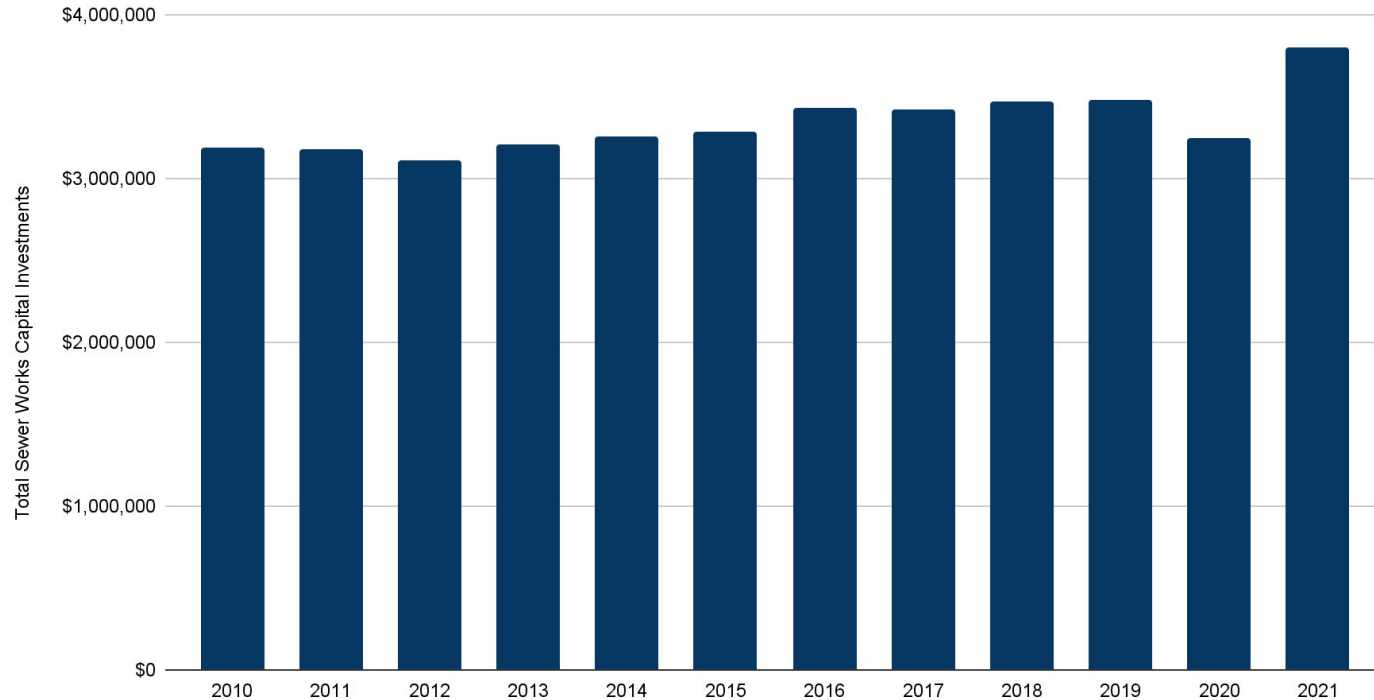
WATER WORKS CAPITAL INVESTMENTS

Water Works Capital Investments by Year



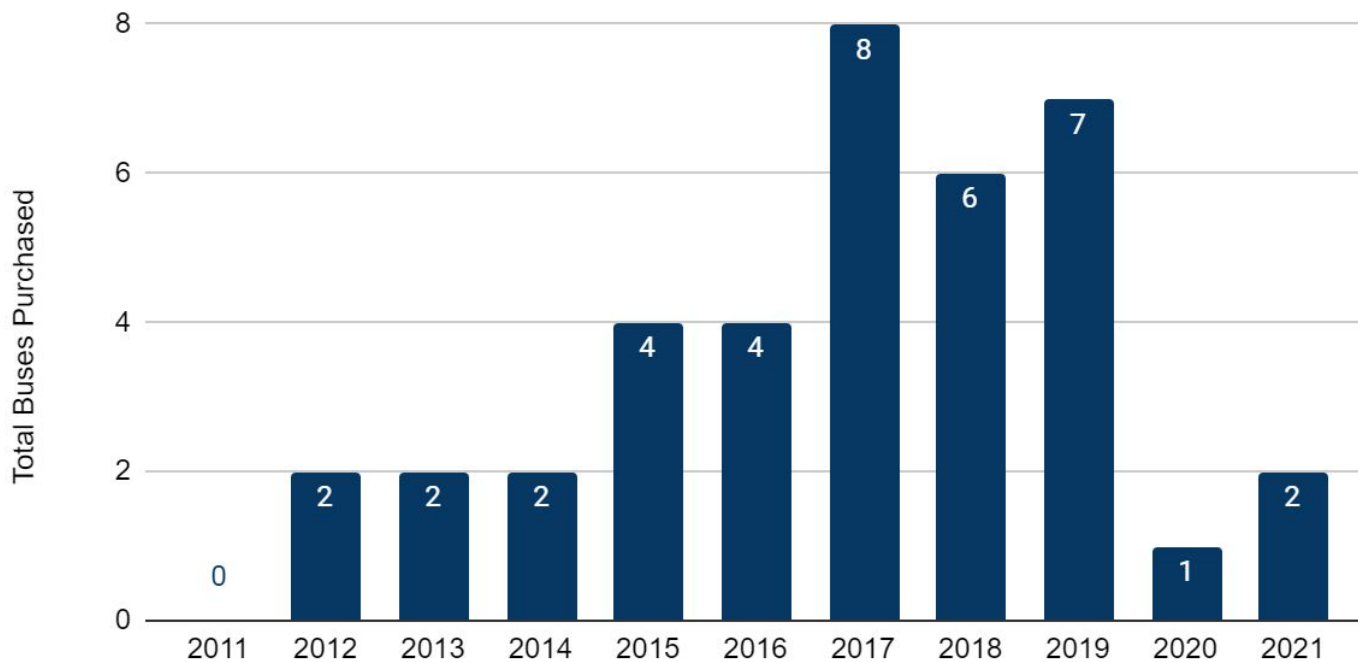
SEWER WORKS CAPITAL INVESTMENTS

Total Sewer Works Capital Investments by Year



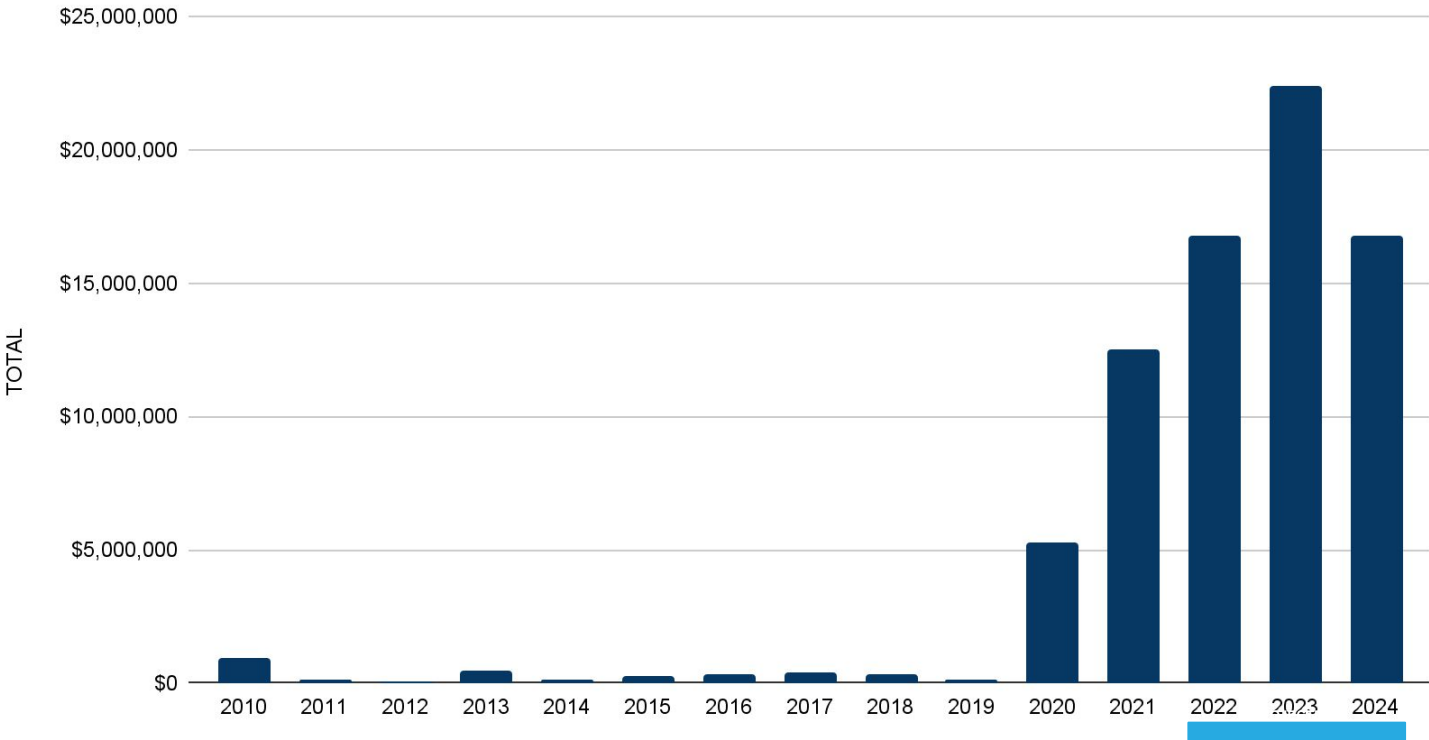
BLOOMINGTON TRANSIT

Total Buses Purchased by Year



BLOOMINGTON HOUSING AUTHORITY

Investments in BHA Unit Renovation



NEW REVENUE PROPOSAL

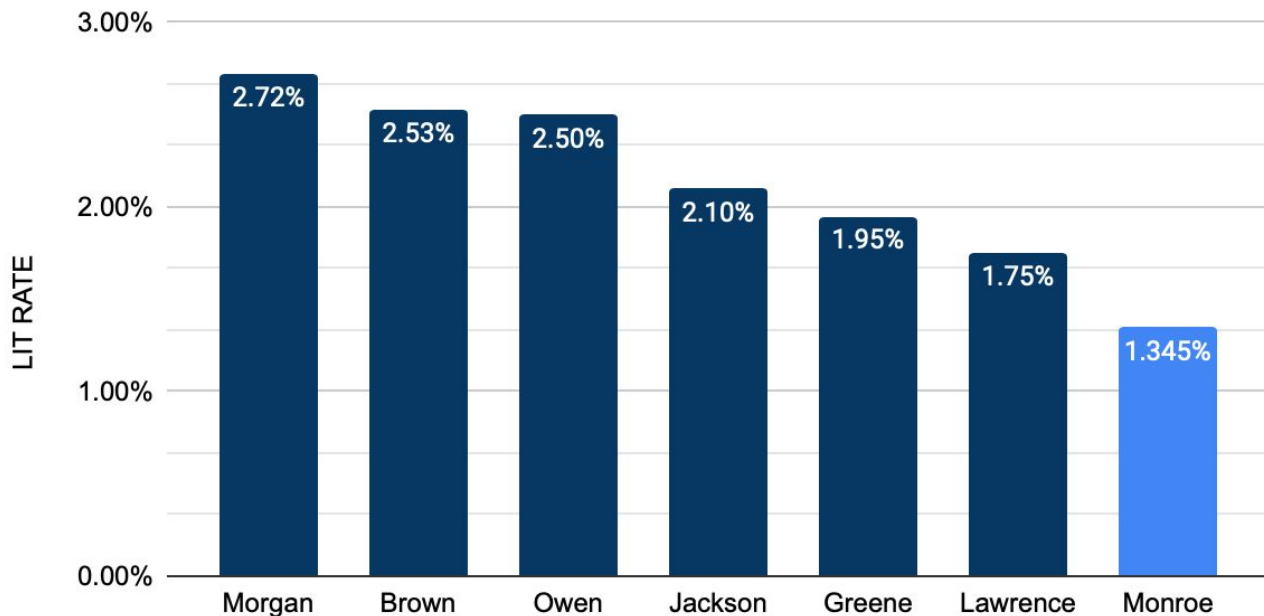
MAYOR JOHN HAMILTON

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CURRENT LIT FOR CONTIGUOUS COUNTIES

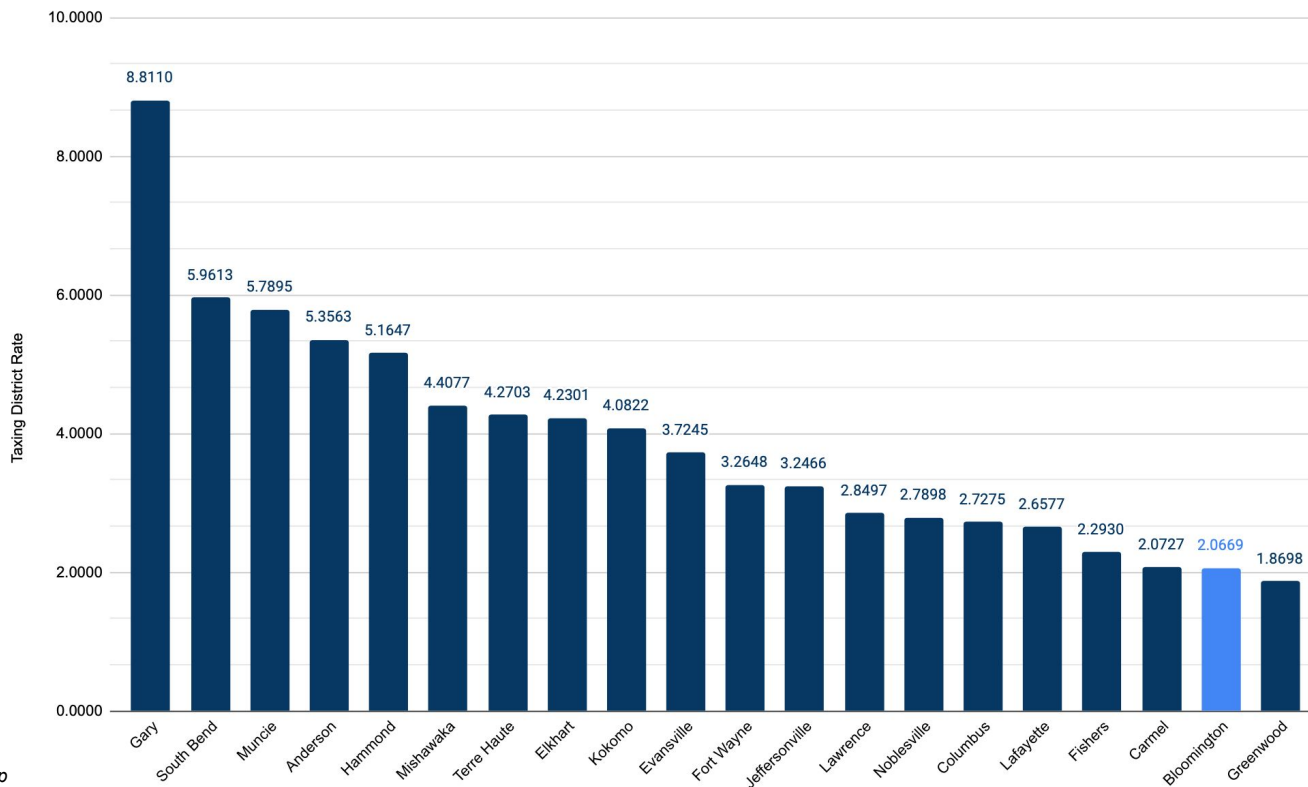
CURRENT LIT RATES



Source: Indiana Department of Revenue

CURRENT COMBINED PROPERTY & LOCAL INCOME TAX

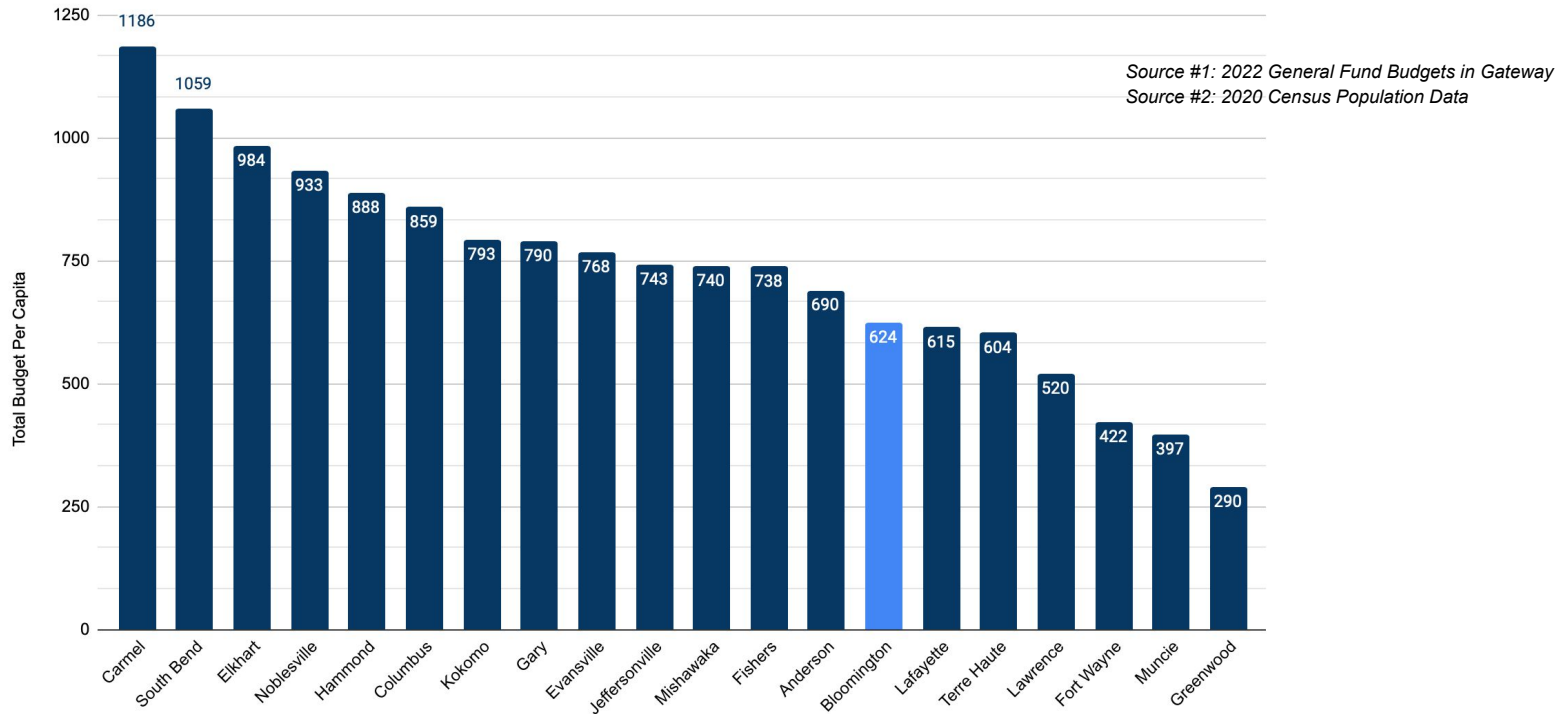
BLOOMINGTON'S COMBINED TAX RATE RELATIVE TO THE 20 LARGEST CLASS 2 CITIES IN INDIANA.



Source: Reedy Financial Group

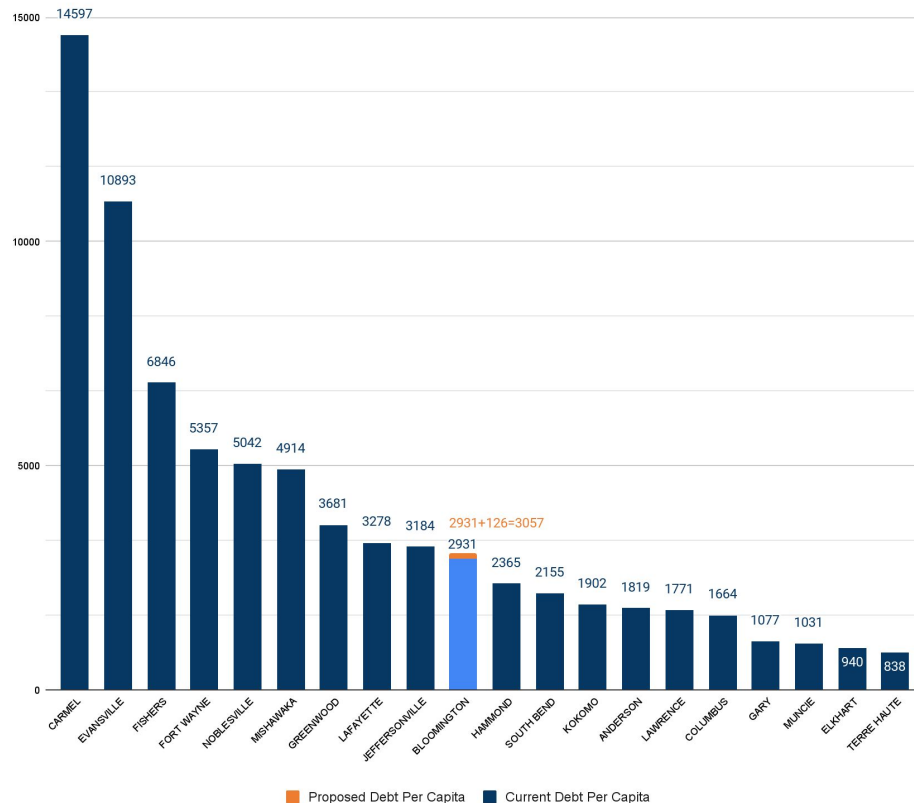
PER CAPITA ANNUAL SPENDING

20 LARGEST CLASS 2 CITIES IN INDIANA, RANKED BY PER-CAPITA ANNUAL SPENDING FROM THE GENERAL FUND.



DEBT PER CAPITA

20 LARGEST CLASS 2 CITIES IN INDIANA, RANKED BY PER-CAPITA ANNUAL SPENDING FROM THE GENERAL FUND.



Source #1: Gateway 2021 Debt Management

Source #2: 2020 Census Population Data

PUBLIC WORKS GENERAL OBLIGATION (G.O.) BONDS

Item	Minimum Estimate	Maximum Estimate
High Street Multiuse Path and Intersection Modernizations (Arden Dr to 3rd St)	\$2,500,000	\$5,000,000
Citywide LED conversion of street lights	\$1,500,000	\$2,000,000
Downtown ADA Curb Ramps (e.g., W Kirkwood and Indiana Ave)	\$500,000	\$1,000,000
Sidewalk projects (TBD)	\$300,000	\$1,000,000
Energy efficiency retrofits for all City buildings	\$1,000,000	\$3,000,000
City fleet vehicle hybrid/ electrification fund	\$1,200,000	\$2,200,000
GPS for city fleet	\$250,000	\$250,000
Create green waste yard at Lower Cascades Park	\$400,000	\$500,000
Citywide traffic signal retiming	\$42,500	\$425,000
	\$5,192,500	\$10,375,000

PARKS GENERAL OBLIGATION (G.O.) BONDS

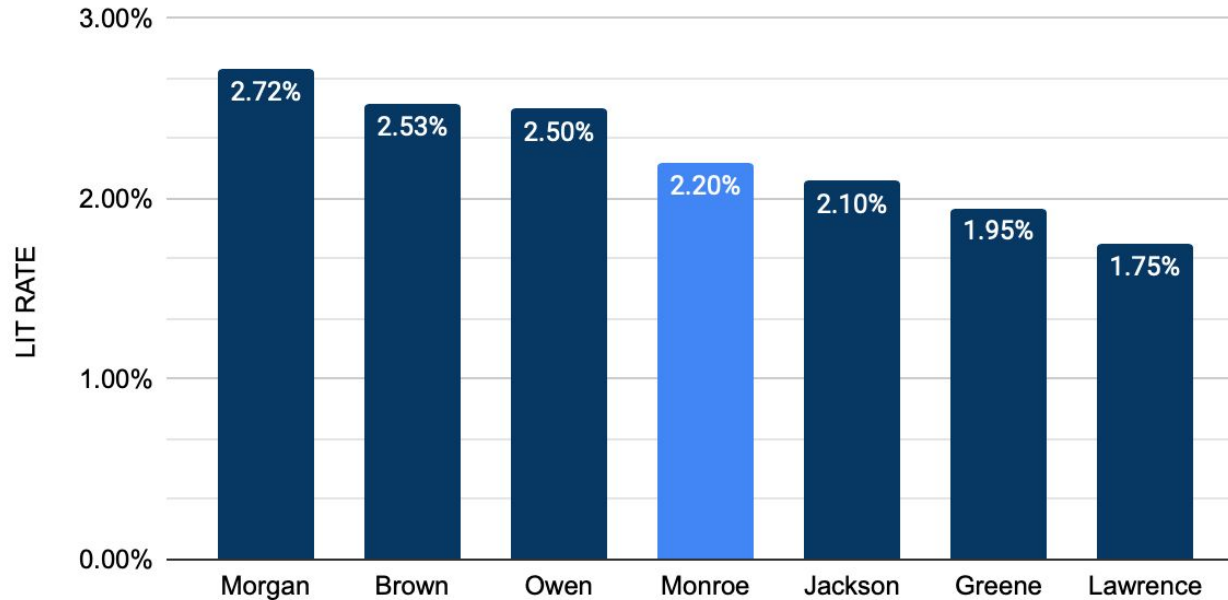
Item	Minimum Estimate	Maximum Estimate
Replace gas powered equipment with electric equipment	\$25,000	\$25,000
Replace missing sidewalk on Rogers St. by Switchyard Park	\$200,000	\$200,000
Covenanter Drive Protected Bicycle Lanes (College Mall to Clarizz Blvd)	\$2,400,000	\$2,880,000
N Dunn St Multiuse Path (45/46 Bypass to Old SR 37)	\$800,000	\$960,000
Griffy Loop Trail dam crossing and community access	\$375,000	\$375,000
W. 2nd Street Modernization and Protected Bike Lanes (Walker St to B-Line)	\$1,500,000	\$1,500,000
Cascades Phase 6 - path/connection to Miller Showers Park	\$3,200,000	\$3,200,000
	\$8,500,000	\$9,140,000

PROPOSED LIT EXPENDITURES

Item	Annual Cost
PUBLIC SAFETY	\$4,500,000
Police - Sworn Officer Salaries	\$1,500,000
Police - Nonsworn officer salaries and public safety programs	\$250,000
Fire - public safety programs	\$250,000
Police & Fire headquarters	\$1,000,000
Fire - new/upgraded stations (4, including new downtown)	\$1,500,000
CLIMATE CHANGE PREPAREDNESS AND MITIGATION	\$6,595,000
Add Bloomington Transit (BT) Sunday service	\$300,000
Establish East-West Express Transit line	\$2,100,000
Enhance In-house BT Para-Transit & Microtransit	\$1,400,000
Enhance BT weekday service to maximum 30-minute frequency	\$820,000
Establish BT Park & Ride pilot program	\$125,000
Subsidize BT ridership	\$100,000
Climate Action Plan (CAP) implementation	\$1,750,000
EQUITY AND QUALITY OF LIFE FOR ALL	\$3,900,000
Housing funding, for ownership, rental, Housing Security	\$2,000,000
Workforce and economic development	\$500,000
Economic equity fund	\$1,000,000
Public art and arts development	\$200,000
Local food access and nutrition security	\$200,000
ESSENTIAL CITY SERVICES	\$3,000,000
Personnel	\$1,250,000
Maintenance/Replacement of Assets	\$500,000
Increases to major categories of expenses	\$750,000
Lost Revenue Replacement	\$500,000
TOTAL	\$17,995,000

PROPOSED LIT COMPARED TO CONTIGUOUS COUNTIES

with proposed 0.855% point rate increase



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MAYOR JOHN HAMILTON

APRIL 6, 2022



bloomington.in.gov/NewRevenue

