

## 2023 Proposed Project Budget - Sample

Sample Organization		Sample Project Name	
Total Project Cost		\$5,000	
	Totals	Other Income Sources	JHSS Grant
<b>FUNDS</b>			
JHSS Grant			3,000.00
Other Grants		1,000.00	
Other Income Sources		1,000.00	
<b>TOTAL PROJECT FUNDS</b>	<b>5,000.00</b>	<b>2,000.00</b>	<b>3,000.00</b>
<b>EXPENSES</b>			
Office Equipment		300.00	200.00
Staff Time (20 hrs.)			300.00
Client Services		1,200.00	1,500.00
Project Supplies		500.00	1,000.00
<b>TOTAL PROJECT EXPENSES</b>	<b>5,000.00</b>	<b>2,000.00</b>	<b>3,000.00</b>