

2024 Proposed Project Budget - Sample

Sample Organization	Sample Project Name		
Total Project Cost	\$5,000		
	Totals	Other Income Sources	JHSS Grant
FUNDS			
JHSS Grant			3,000.00
Other Grants		1,000.00	
Other Income Sources		1,000.00	
TOTAL PROJECT FUNDS	5,000.00	2,000.00	3,000.00
EXPENSES			
Office Equipment		300.00	200.00
Staff Time (15 hrs.)			300.00
Client Services		1,200.00	1,500.00
Project Supplies		500.00	1,000.00
TOTAL PROJECT EXPENSES	5,000.00	2,000.00	3,000.00