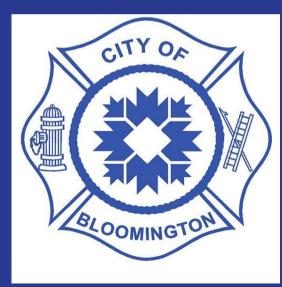
City of Bloomington, IN Fire Department Residents Academy 2024

Presented by Tom Figolah Fire Prevention Officer



Fire Prevention Week

October 6-12



Mission



The City of Bloomington Fire Department exists to provide excellent public safety to everyone who lives in, works in, or visits the City, through superb fire prevention, public education, mobile integrated healthcare, and emergency management/mitigation completed by credentialed and trusted officials who receive first-rate training and high quality equipment.

Fire Department - Personnel

Prevention

4 full-time employees

Training

2 full-time employees

Operations

105 full-time employees 97 now (35 per shift, 3 shifts) 6

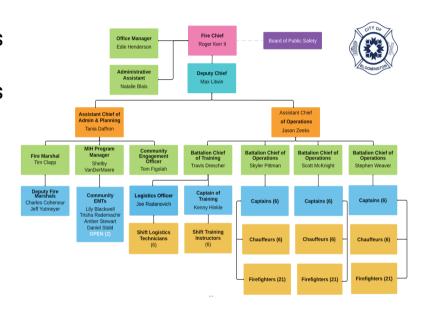
Prob.

Administration 5 full-time employees

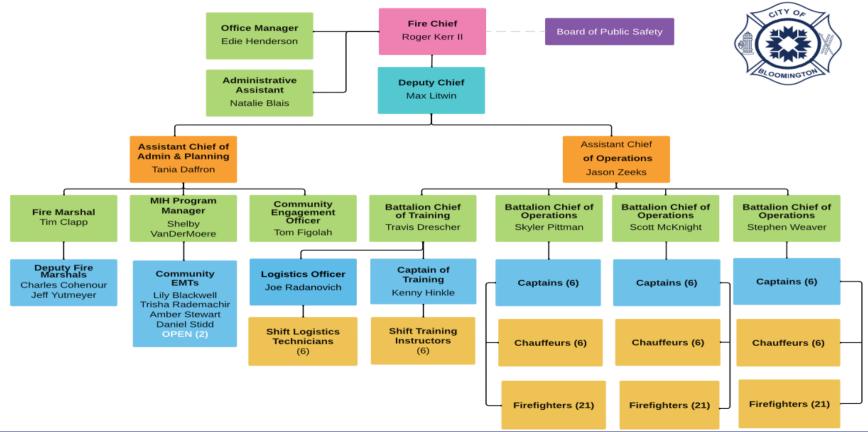
1 part-time employee

MIH pending)

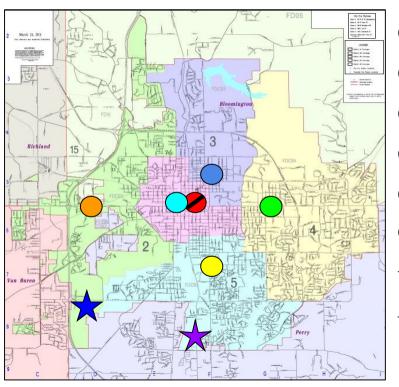
120.5 Full Time Employees



BFD Shift Organization



Fire Department – Stations and Apparatus



- Station 1 (HQ) 300 E. 4th St. (Built in 1990)
 Out of Service Due to Flood, Mid October move back in.
- Temp Station 1 226 S. College Ave.
 Engine, Command SUV, Squad
- Station 2 209 S. Fairfield Dr. (Built in 2001)
 100 Ft Platform, Engine
- Station 3 900 N. Woodlawn Ave. (Built in 1963)
 Engine
- Station 4 2201 E. 3rd St. (Built in 1971)
 75 Ft Quint (Aerial/Engine)
- Station 5 1987 S. Henderson St. (Built in 1988)
 Engine, Brush Truck
 - Training/Logistics 2917 S. McIntire Dr. (Leased 2020)
- Fire Training Tower 3230 S. Walnut St. (Refurbished 2020)

We also maintain two reserve engines and one reserve aerial





Fire Department - Personnel

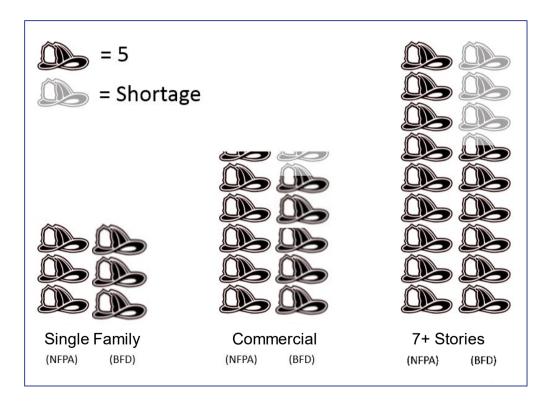
Current Department Diversity Profile

- o 7% Female, 93% Male, 0% Other
- 4.3% BIPOC, 95.7% White
- 1.8% LGBTQ+



2023 Largest and most diverse recruit class in department history

Fire Department – Staffing (NFPA 1710)



NFPA recommends:

Single Family House Fire 15 FF's

Commercial Fire 28 FF's

Building 7+ Stories (Fire) 43+FF's

Fire Department – Emergency Response

3 Shifts, Each Work 24 Hours

Fire Suppression

Emergency Medical Services (EMS)

Rescue

Hazardous Condition Investigations



Fire Department - Technical Rescue

Ice Rescue and Slow Water

Confined Space

Rope Rescue

Vehicle Machinery



Fire Department – Prevention

There are three E's that serve as the foundation for a prevention division.

- **Education**: 8,033 Community contacts ranging from station tours to community CPR training (Jan-Aug.-7,623)
- **Enforcement**: <u>1,253</u> (1,570) Fire inspections, <u>276</u> (126) Preplans, and <u>42</u> (32) Fire investigations.
- **Engineering**: 532 (430) Plan reviews, consultations, and Knox Box updates



Fire Department Prevention/Education/Outreach



Fire Department - Mobile Integrated Healthcare MIH

Improve the lives of individuals who need assistance in managing both chronic and short-term medical conditions, medications, or other crises. Focus on preventing 911 calls for service by working with other service providers to ensure continuity of care and follow-up thus ensuring individuals have a long-term solution.

Our goal is to improve quality of life for the patient by at least 16!

Fire Department – Mobile Integrated Healthcare MIH

- Formally established the program in the 4th Quarter of 2022
- New Community EMT's completed new State required training and began establishing community relationships
- Only fire-based program south of Indianapolis area



Fire Department - Mobile Integrated Healthcare MIH

MIH Provider Certifications

- Community Health Worker (CHW)
- Mental Health First Aid
- Car Seat Technician (CPST)
- GEMS & Dementia Friendly Providers
- Safe Sleep Certified
- Perinatal Mental Health Certified
- Breastfeeding Peer Counselor
- CPR Instructor
- Critical Incident Stress Mngt. (CISM)

Program Areas

1- Elderly

Management

2- Substance Use &

Mental

Health

3- Healthy Living

4- Great Families

Fire Department - Mobile Integrated Healthcare MIH

- Received 100th referral to the program August 2023 (in less than 1 year)
- Received 270th referral to the program August 2024
- MIH providers visit patients a minimum of 3 times with an average of 8 times
- 350 patient interactions for the team August 2024 this means BFD was working with community members at least 350 times in addition to 911 calls
- BIG WINS!

Fire Department – Training

- 2023 Hours (45,838 hrs) 108% of Goal
- Reoccuring necessary to maintain skills and knowledge (19,318 hrs)
- New Certification upgrading or adding to capabilities (4,205 hrs)
- Physical Fitness maintains readiness and employee health (9,010 hrs)
- Other/Specialty i.e. protocols, safe place, etc.
 (10,944 hrs)



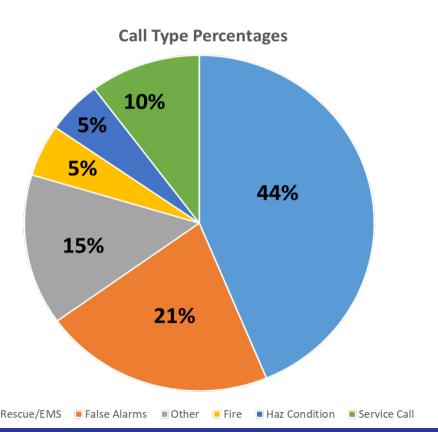
Fire Department – Training Tower



Fire Department - Operations (Call Types cont.)

| 202023 Diff 2022 | |
|----------------------------------|-------------------------------------------------------------------------------|
| 2,60 <u>2</u> 876 ₁₇₃ | 1 |
| 1,27864 (+11) | R |
| 45870 | |
| 19304 | 7 7 7 |
| 306 (+46) 98 | |
| 609 451 (-190 | |
| | |
| 5,961 (+78) 4032 | <u>U6</u> |
| | 2,602876 ₁₇₃ 1,27864 (+11) 45870 19304 306 (+46) 198 609 451 (-190 |

Fire Department – Operations (call types)



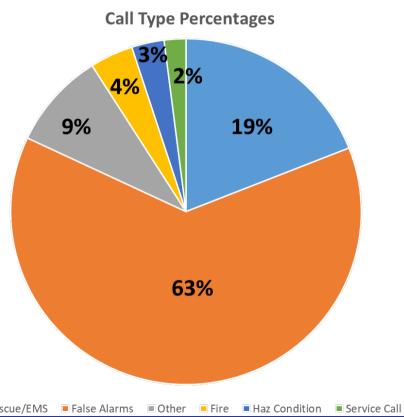


Fire Department - Operations (U Call Types)

| Call T | уре | | | | |
|--------|---------------|-----------|-------------|-----|-------|
| | 2023 | Diff 2022 | <u>2024</u> | | |
| Resci | ue/EM | S | | 148 | (+11) |
| 81 | | | | | |
| False | Alarm | | | 477 | (+44) |
| 284 | | | | | |
| Other | • | | | | 70 |
| | (+12) | 32 | | | |
| Fire | | | | | 29 |
| | <i>(</i> +11) | 5 | | | |



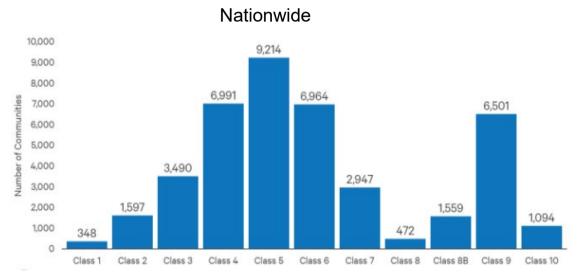
Fire Department – Operations (Call Types)







Fire Department – Operations (ISO Rating)



City of Bloomington has an Insurance Services Office (ISO)

Rating of 1/1x

Top .01% of rated departments in the US **Top .05%** of rated departments in Indiana **Best** rated department in Monroe County

- Annual operating budget for 2024: \$18,080,286
 - (\$1,840,133 or 11% more than 2023 funding)
- Proposed operating budget for 2025: \$20,571,661
 - (\$2,491,375 or 14% more than 2024 funding)

| Summary Budget Allocations | 2022 Actual | 2023 Actual | 2024 Actual | 2025 Actual | Change (\$) | Change (%) |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|
| 100 - Personnel Services | 10,623,730 | 11,641,610 | 12,340,178 | 15,692,529 | 3,352,351 | 27% |
| 200 - Supplies | 350,609 | 286,198 | 762,453 | 1,079,201 | 316,748 | 42% |
| 300 - Other Services | 1,048,001 | 2,117,963 | 2,661,655 | 1,399,931 | 1,261,724 | -47% |
| 400 - Capital Outlays | 539,823 | 1,483,030 | 2,316,000 | 2,400,000 | 84,000 | 4% |
| Total | 12,562162 | 15,527,800 | 15,080,286 | 20,571,661 | 2,491,375 | 14% |



2025 - The Fire Department's general fund, PS-LIT, and ED-LIT budget request is **\$20,571,661**, an overall increase of \$2,491,375 or 14%.

Fire Department 2025 Total Budget by Fund

| Category | General Fund | ED LIT | Public Safety LIT | Total |
|----------|--------------|---------|-------------------|------------|
| 1 | 15,275,013 | 417,516 | 0 | 15,692,529 |
| 2 | 735,131 | 0 | 344,070 | 1,079,201 |
| 3 | 1,394,431 | 5,500 | 0 | 1,399,931 |
| 4 | 0 | 0 | 2,400,000 | 2,400,000 |
| Total | 17,404,575 | 423,016 | 2,744,070 | 20,571,661 |

Here are some highlights of significance:

Category 1 – Personnel request is \$15,692,529, an increase of 27%.

Much of this is based on the wage increase agreement between the City and Local 586 reached through collective bargaining.

★ Unanimous YES vote from the union employees.

Category 2 – Supplies request is \$1,079,201, an increase of 42%.

- \$79,070 Radios/IT replacement
- \$75,000 Full quarter master system (uniforms, fire gear)
- \$75,000 Exercise equipment
- \$73,700 Vehicle Preemptive Devices (stoplight controls)

Category 3 – Other Services & Charges request is \$1,399,931, an decrease of 47%.

- Completion of Station 1
- The design phase of Station 3
- Training and travel
- Utility bills

Category 4 – Capital Outlays request is \$2,400,00, an increase of 4%.

Scheduled Equipment and Vehicle Replacement

- \$1,000,000 Rescue Truck
- \$875,00 Replace Engine 4
- \$75,000 Replace Battalion 1
- \$60,000 SCBA Compressor
- \$50,000 Gear Washer

Category 4 – Capital Outlays, cont.

Facility Maintenance Projects

- \$150,000 Station 1, Station 3, and Training / Logistics
- \$100,000 Station 2 maintenance projects
- \$80,000 Station 4 maintenance projects
- \$50,000 Station 5 maintenance projects

Why does it cost so much?

Thermal camera - \$4000

Annual Physicals - \$1,200

Helmet \$385

Flash hood \$100

Mask \$820

Tools - \$11,000 Coat \$2300

Pants \$2100

\$130 Gloves

\$365

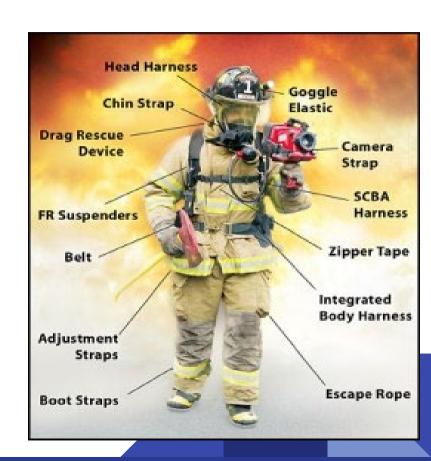
SCBA \$6200

Spare Bottle \$1000

Total:

Boots

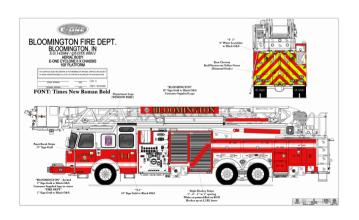
\$13,400



Why does it cost so much?

New Ladder Truck

\$2,000,000-\$2,250,000





Why does it cost so much?

New Fire Engine

\$850,000

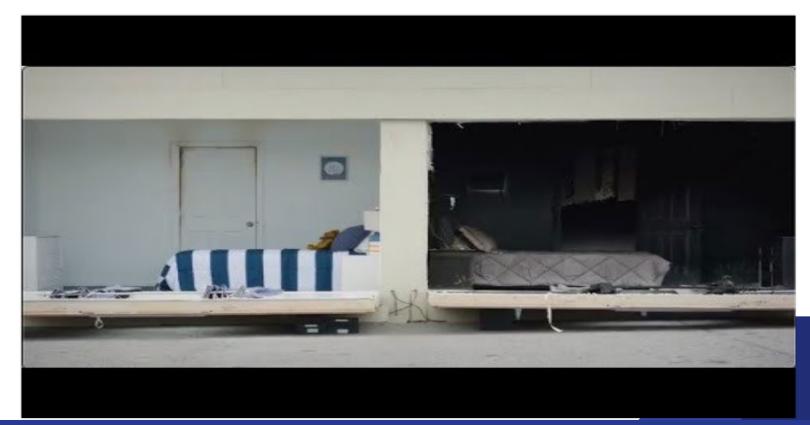




Fire Growth and Development











Fire Department – Conclusion



The City of Bloomington
Fire Department has been
serving and protecting the
citizens/visitors of
Bloomington and Indiana
University for more than
124 years.

Fire Department – Conclusion

Through continued support by the taxpayers and City Administration, our firefighters are well credentialed, have access to high-quality equipment, and receive first-rate training.

We are **Proud of our Personnel** and the important job they complete **24/7/365**.



For More Information

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